

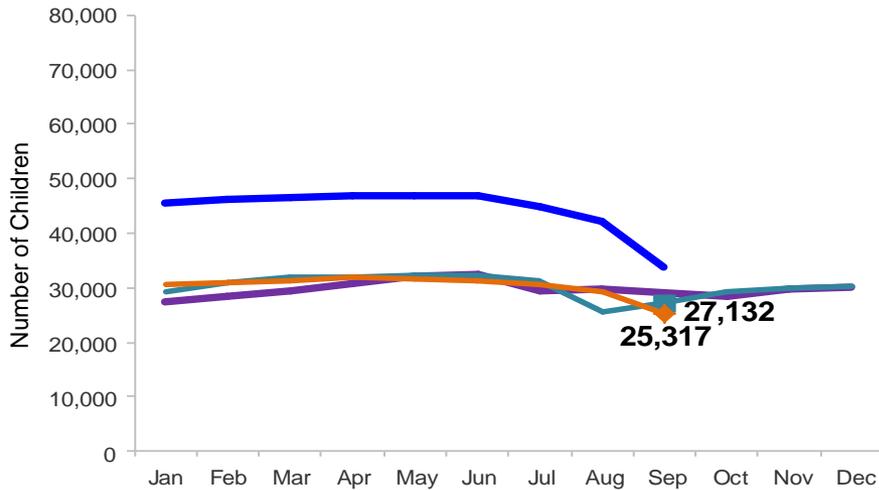


Flash

October 2015

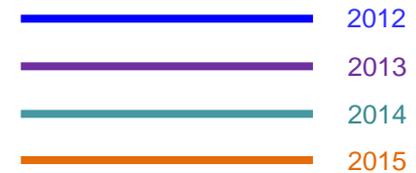
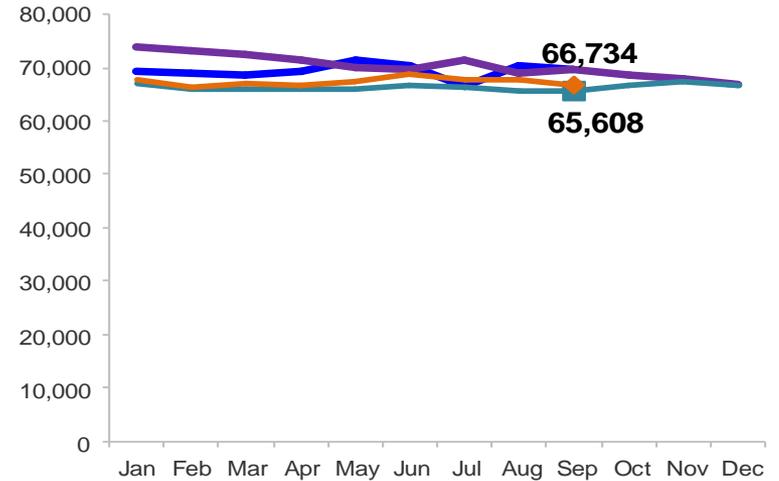
Children Enrolled in Contracted EarlyLearn Programs

January 2012 – September 2015 (End of Month)



Children Using Vouchers for Child Care

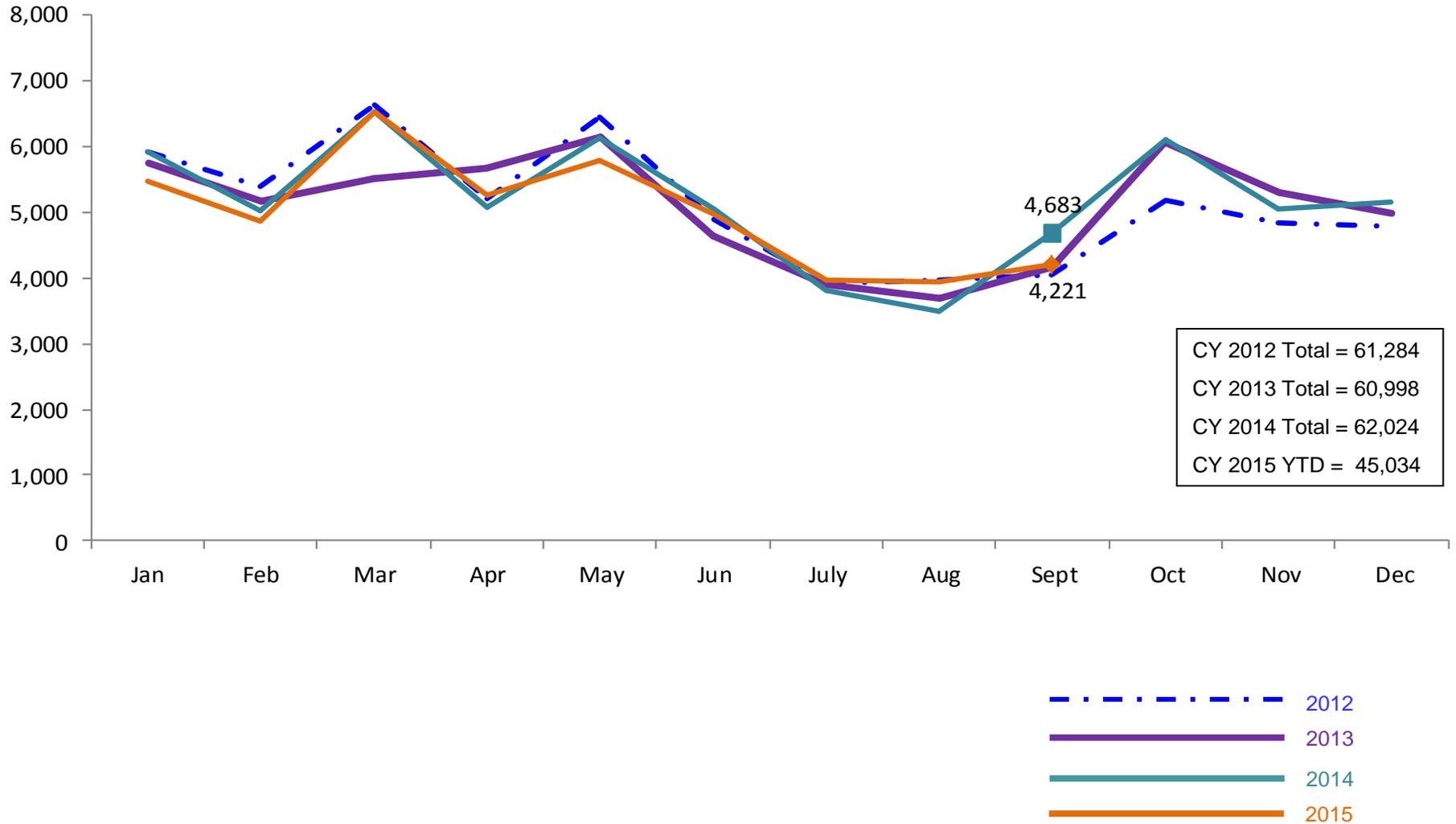
January 2012 – September 2015 (End of Month)



Note: Beginning October 1, 2012 ACS converted its early care and education system to a new model, EarlyLearn NYC. Enrollment data for the transitional months of October – December 2012 are not available because contractors were in the midst of implementing the data collection systems.

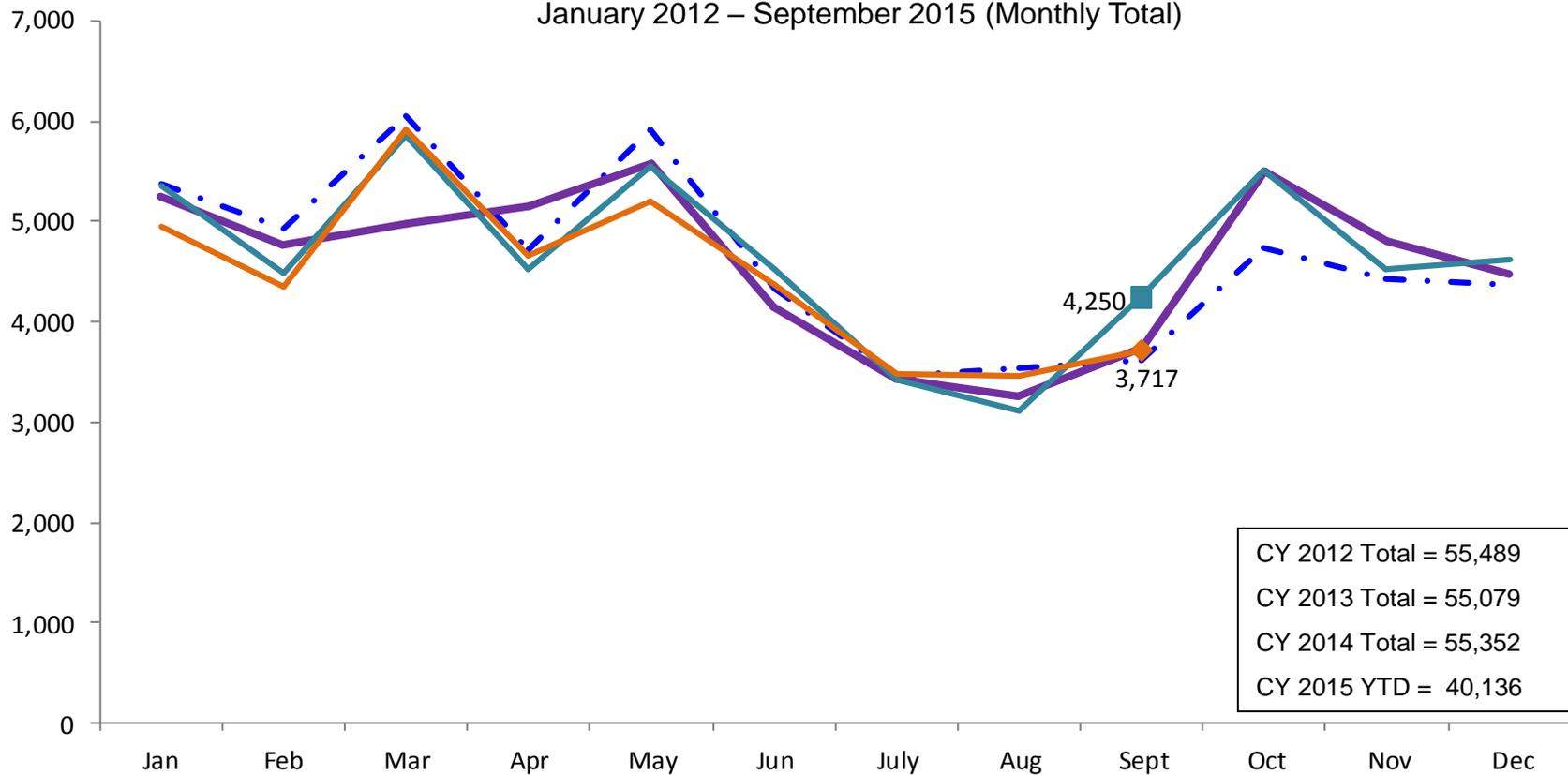
SCR Intakes

January 2012 – September 2015 (Monthly Total)

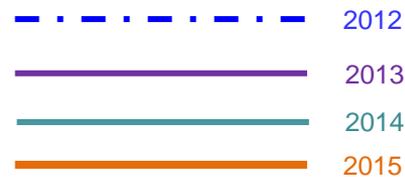


SCR Consolidated Investigations

January 2012 – September 2015 (Monthly Total)

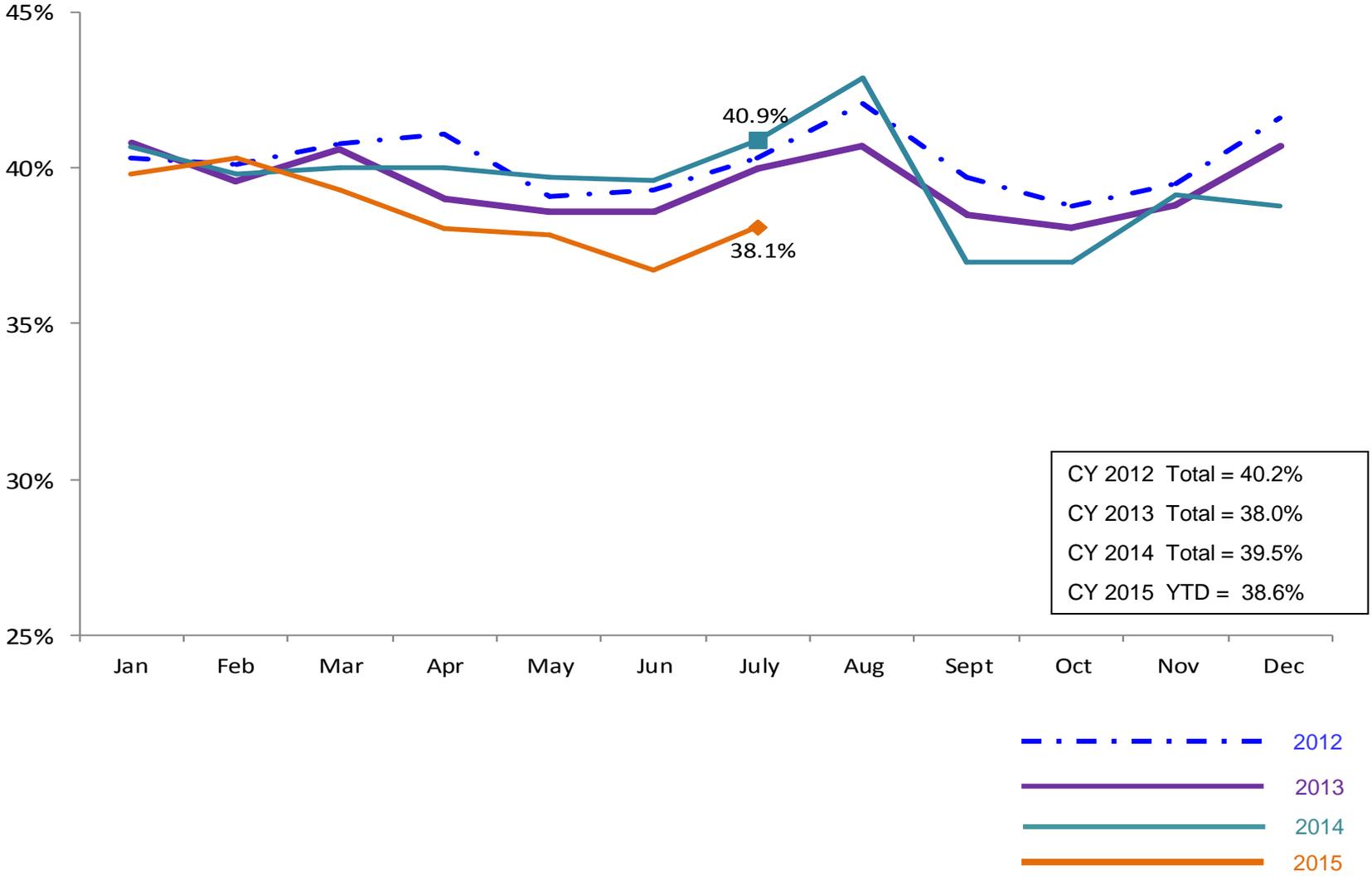


CY 2012 Total = 55,489
 CY 2013 Total = 55,079
 CY 2014 Total = 55,352
 CY 2015 YTD = 40,136



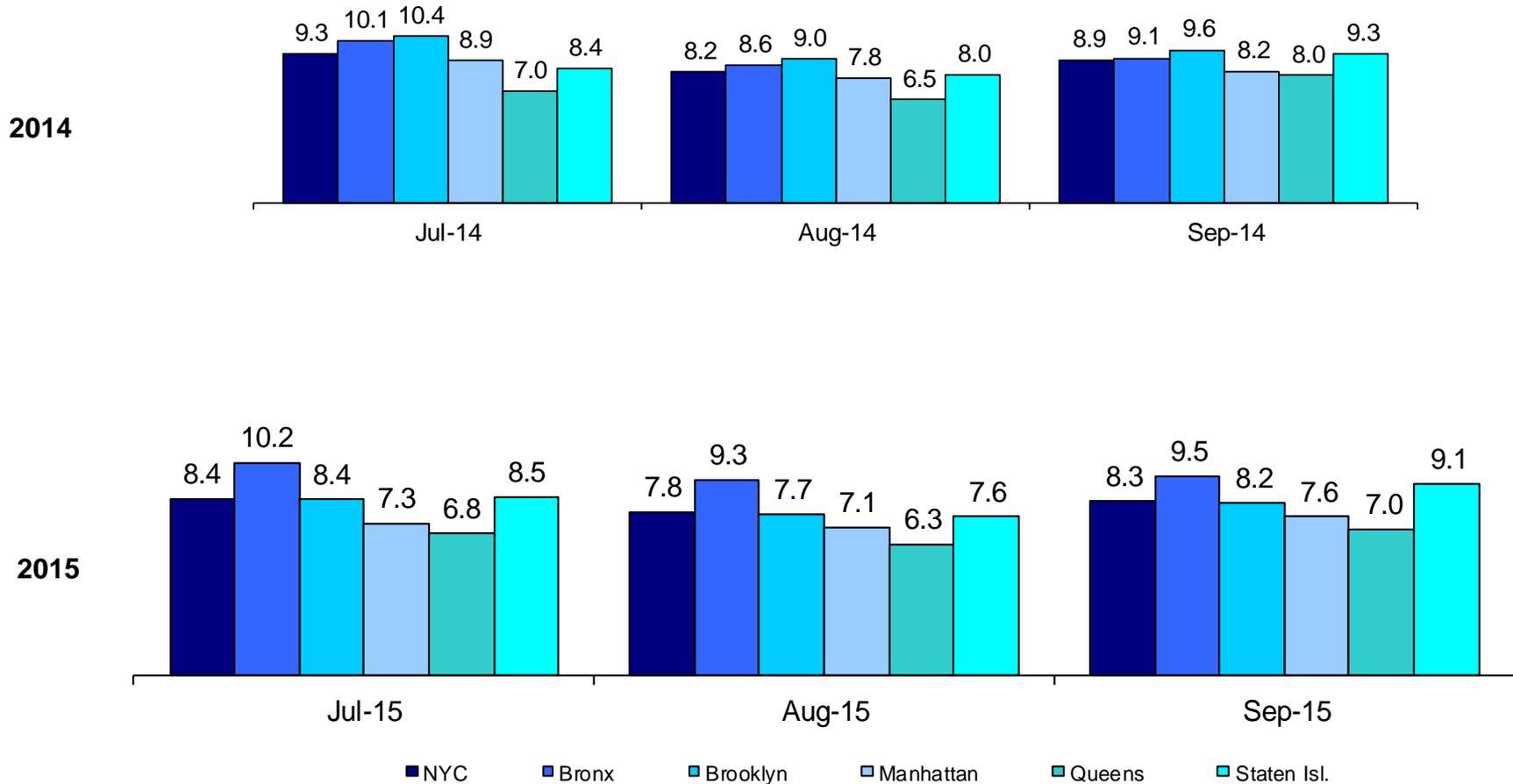
SCR Investigation Indication Rate

January 2012 – July 2015



Average P/D Combined Caseload*

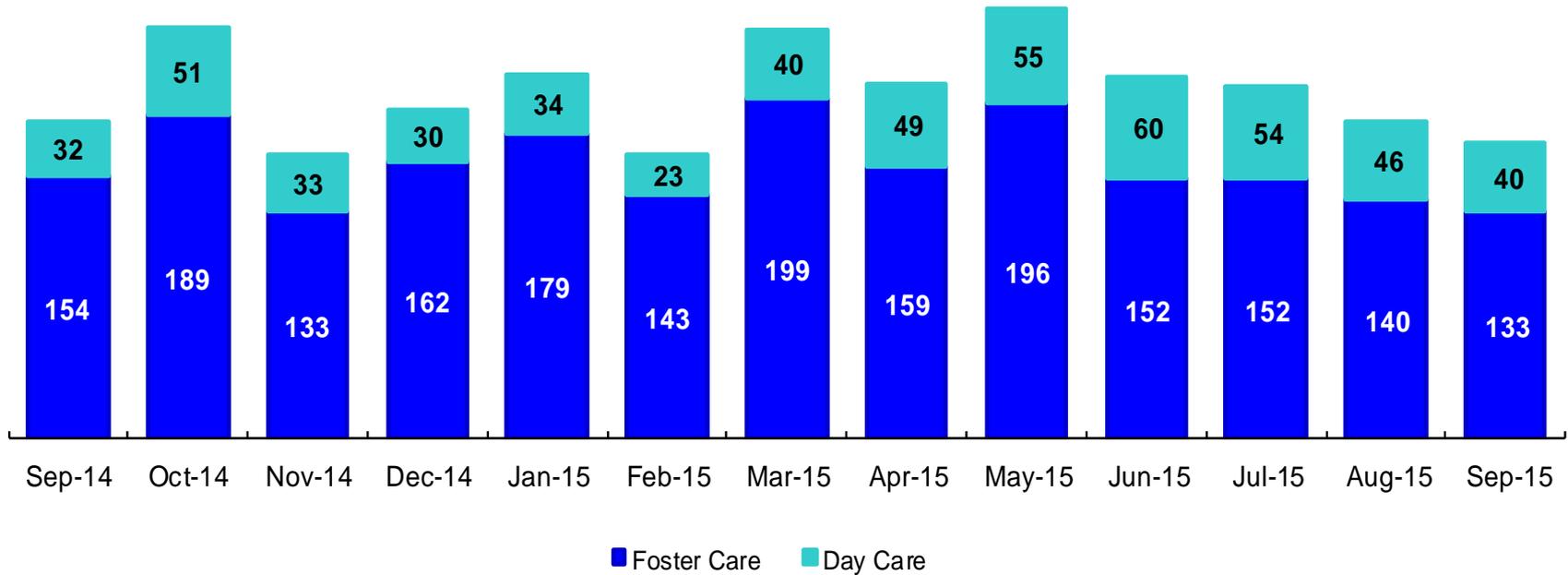
July 2014 – September 2014 & July 2015 – September 2015



* Caseloads are of protective/diagnostic caseworkers only and exclude the caseloads carried by Level I and Level II Supervisors.

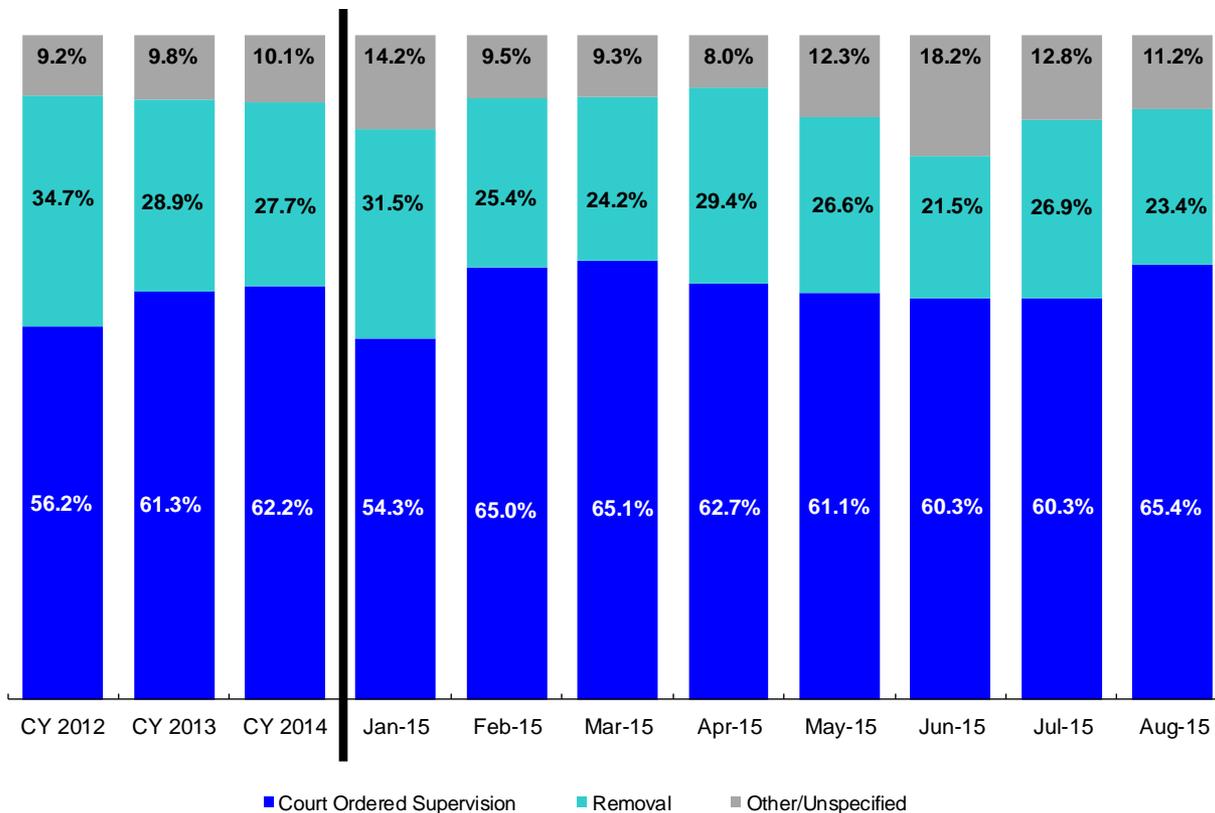
OSI Investigations by Program

September 2014 – September 2015



	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015
Number of Investigations	186	240	166	192	213	166	239	208	251	212	206	186	173

Article 10 Total Filings & Filing Outcomes, CY 2012 – September 2015



	CY 2012	CY 2013	CY 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	July 2015	Aug 2015	Sep 2015
Article 10 Filings	8,913	9,318	9,900	812	924	1,012	892	940	959	875	769	752

Note: The category “Other/Unspecified” includes released with no supervision, no order issued and no outcome specified. Outcomes of cases heard the next day are not captured in this report

Article 10 Filing Removals, September 2014 – September 2015



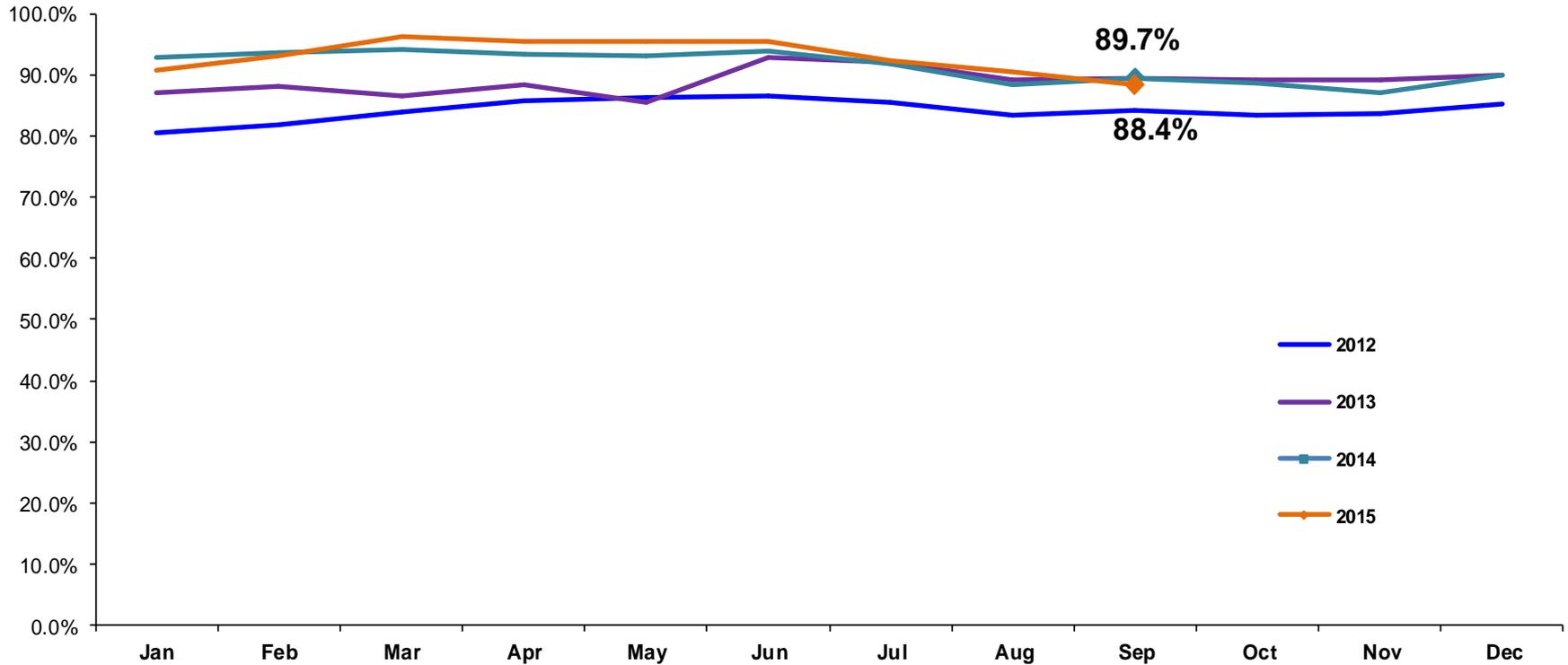
■ Pre-Filing Emergency Removals (court approved at initial hearing) ■ Post-Filing Removals (court ordered at initial hearing)

	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	July 2015	Aug 2015	Sep 2015
Number of Removals	179	231	194	262	256	235	245	262	250	206	235	180	174

PPRS Utilization Rate

January 2012 – September 2015 (End of Month)

General Preventive



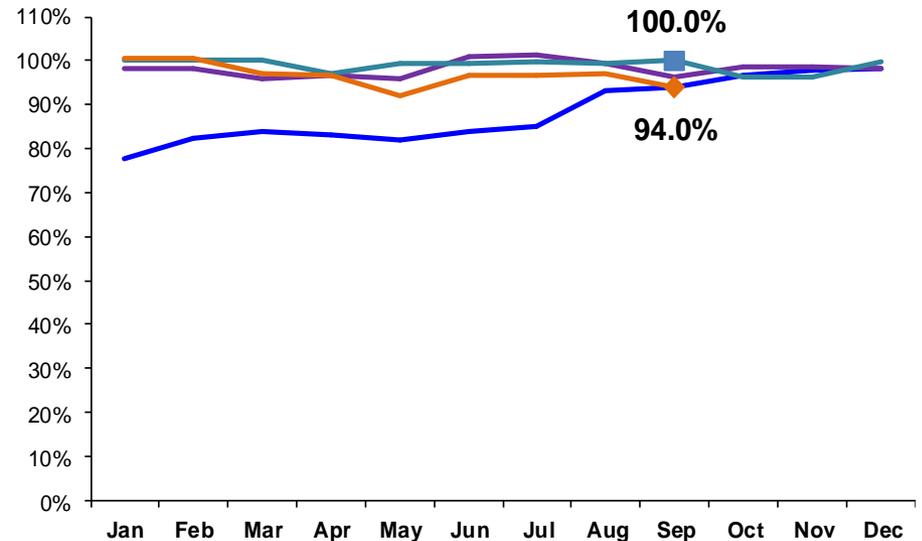
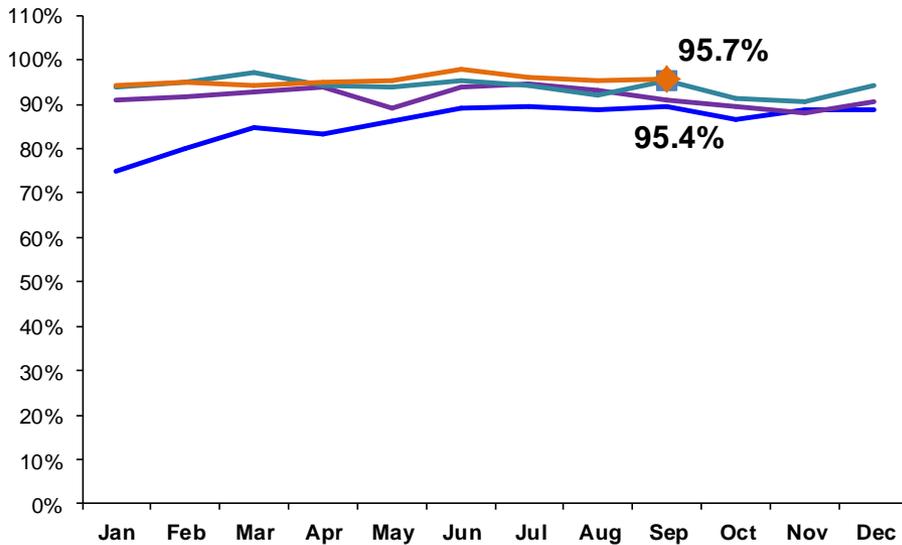
Notes: 1) Beacons programs are included in the GP utilization rates. 2) During June-October 2013 GP programs in the process of converting to EBMs were excluded from the GP utilization statistics.

PPRS Utilization Rate

January 2012 – September 2015 (End of Month)

Family Treatment Rehabilitation

Medically Fragile



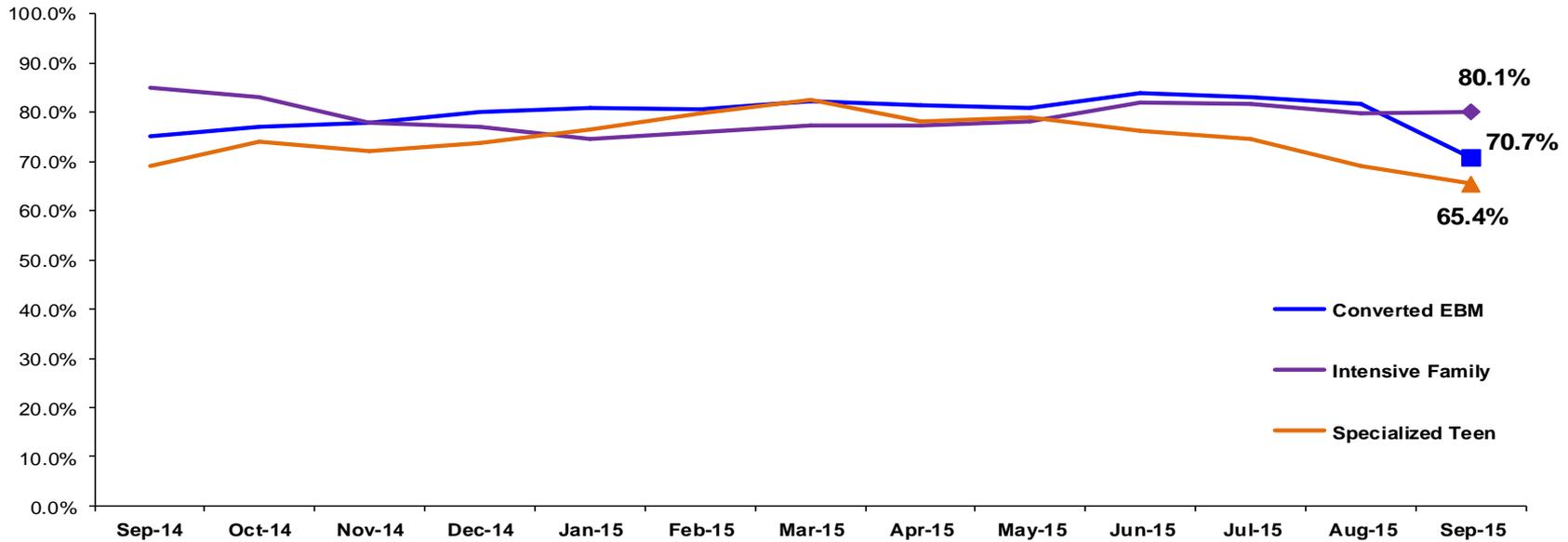
2012 2013 2014 2015

Note: During June–October 2013 FTR programs in the process of converting to EBMs were excluded from the FTR utilization statistics.

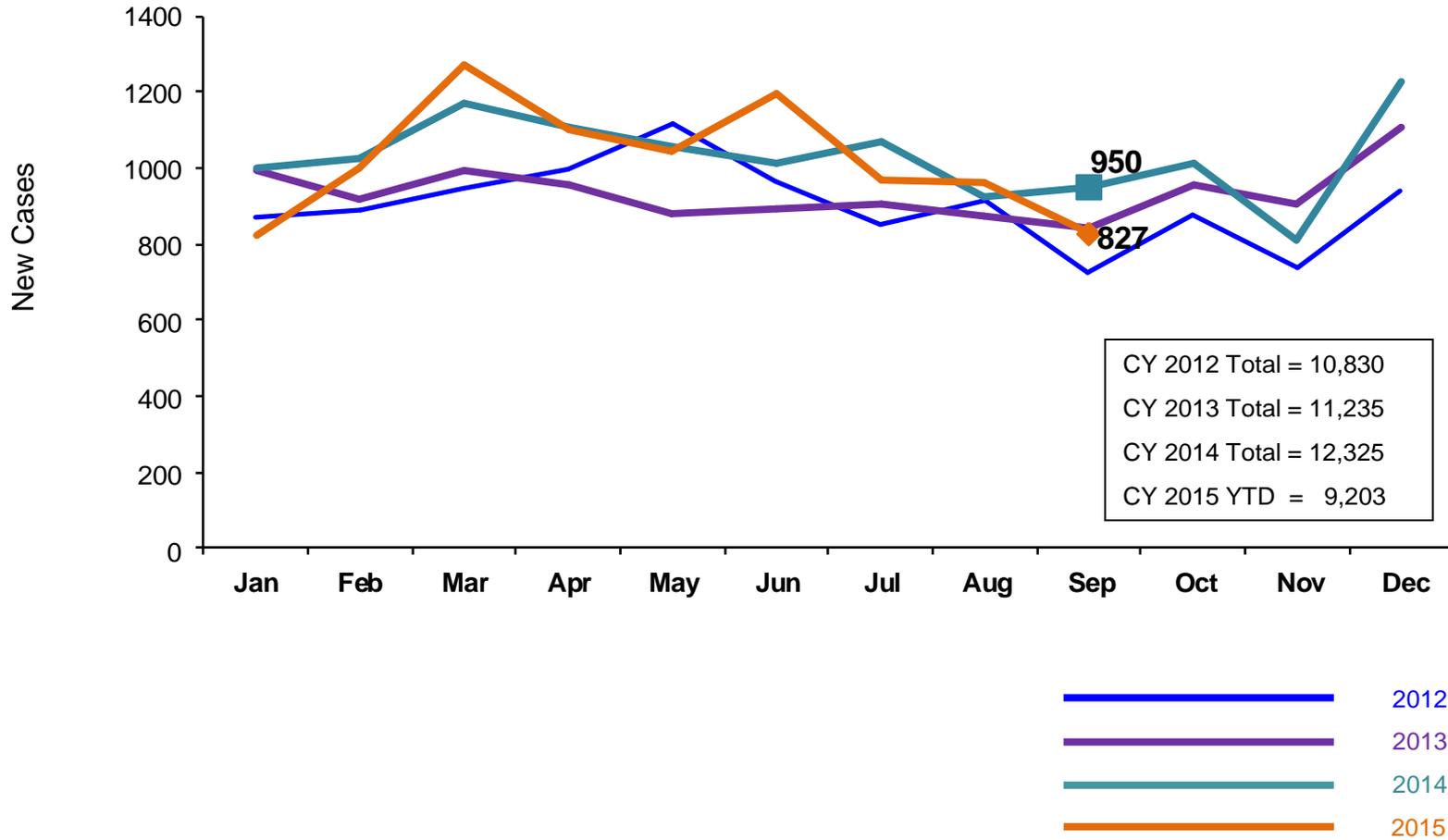
PPRS Utilization Rate

September 2014 – September 2015 (End of Month)

Converted EBM, Intensive Family and Specialized Teen

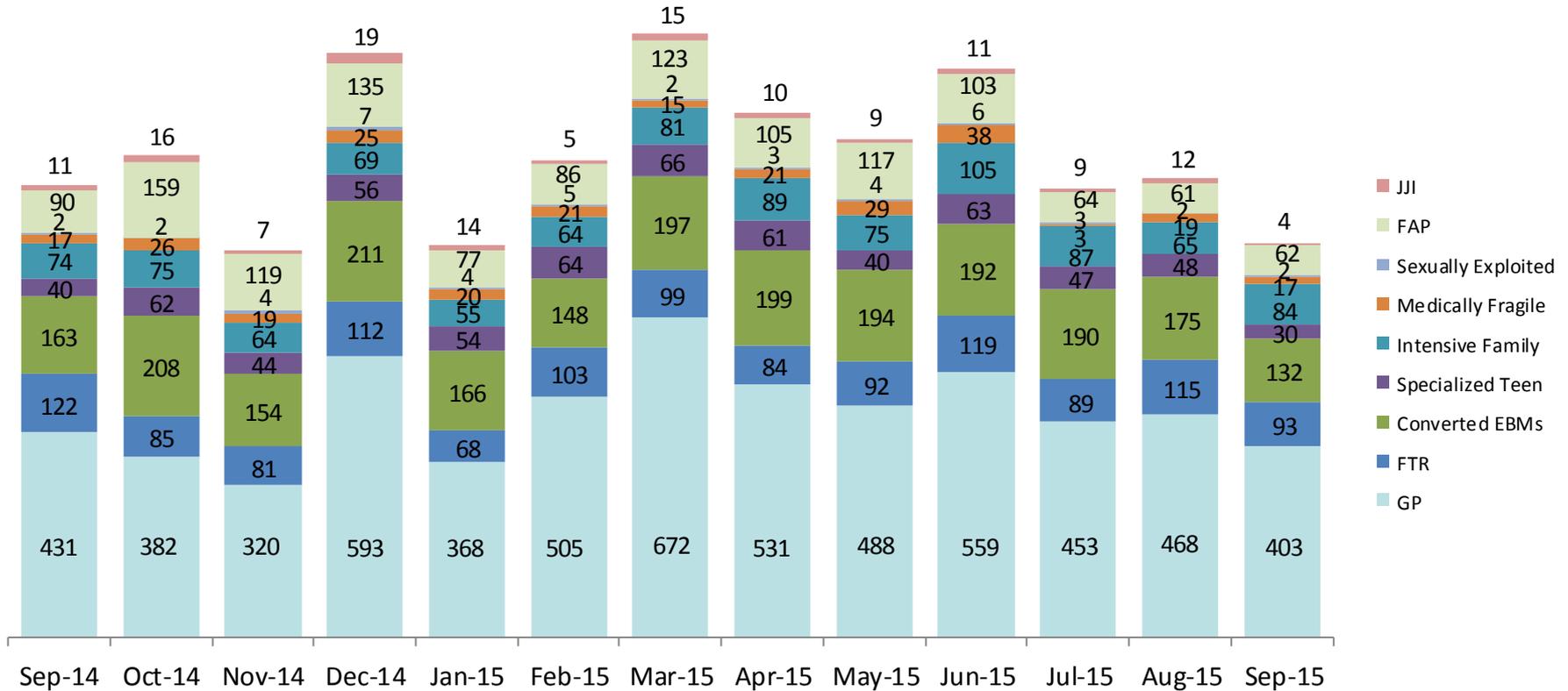


New Preventive Cases*
January 2012 – September 2015



*Notes: 1) New preventive cases do not include cases transferred from one preventive program to another. 2) See Pages 36 and 37 of the Appendix for supporting data.

New Preventive Cases* by Program Type September 2014 – September 2015

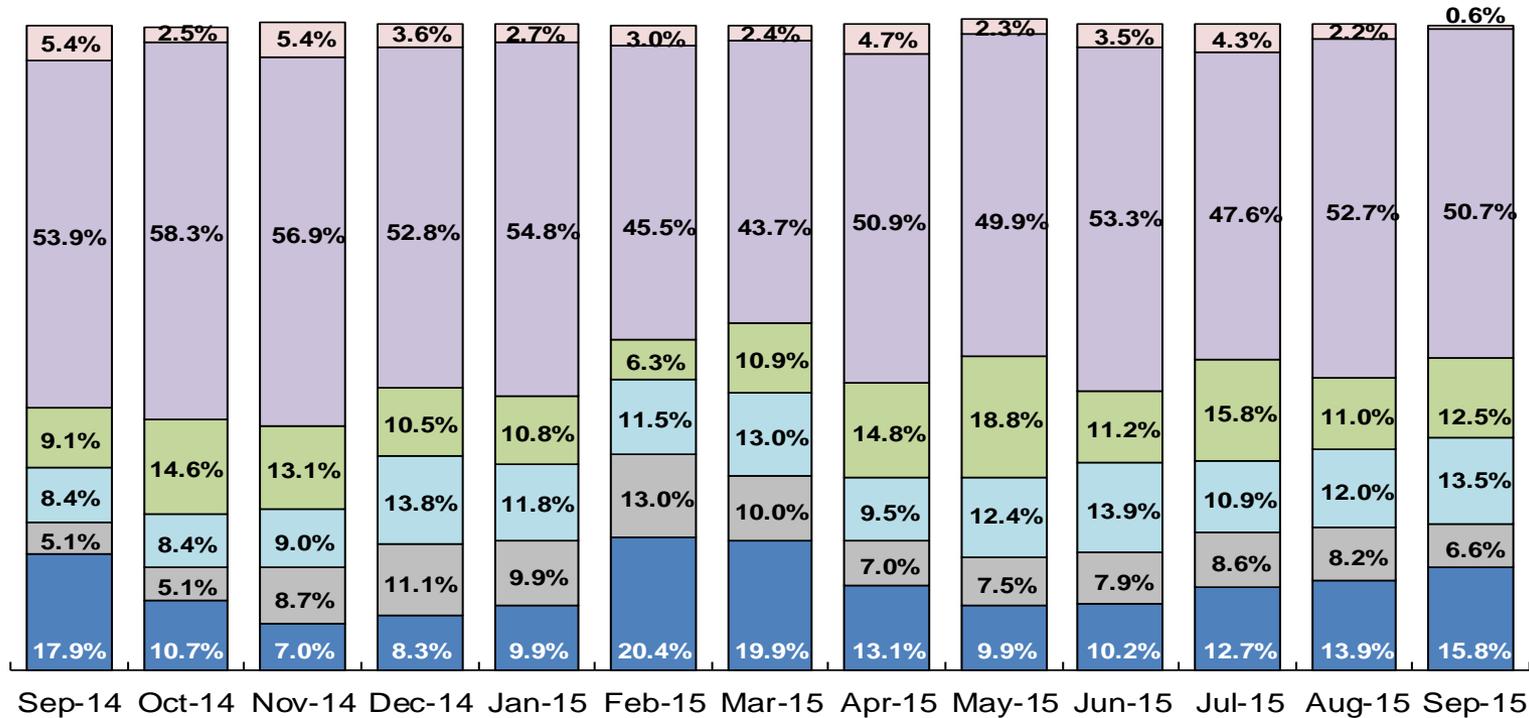


	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015
Number of New Preventive Cases	950	1,015	812	1,227	826	1,001	1,270	1,103	1,048	1,196	967	965	827

Note: New preventive cases do not include cases transferred from one preventive program to another.

Average Pre-Placement Residential Monthly Population

September 2014 – September 2015



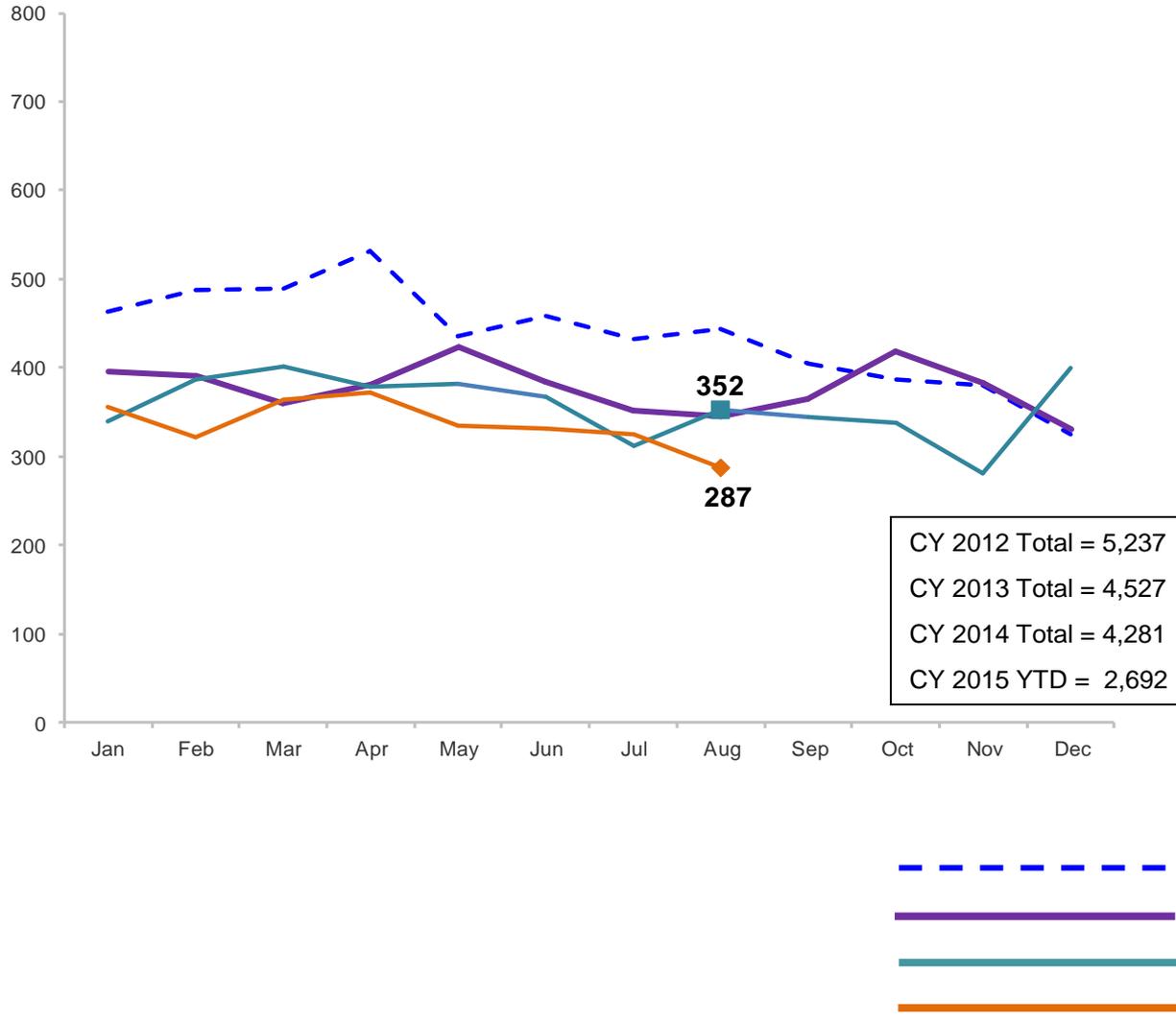
■ Newborn - 3 years old ■ 4-6 years old ■ 7-10 years old ■ 11-13 years old ■ 14-18 years old ■ >=19 yrs

	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	July 2015	Aug 2015	Sep 2015
Average Number of Children	37	45	48	44	51	39	50	52	60	50	42	40	36

*Beginning in December 2014 the pre-placement residential population includes children at the Children’s Center and at the MercyFirst Reception Center.

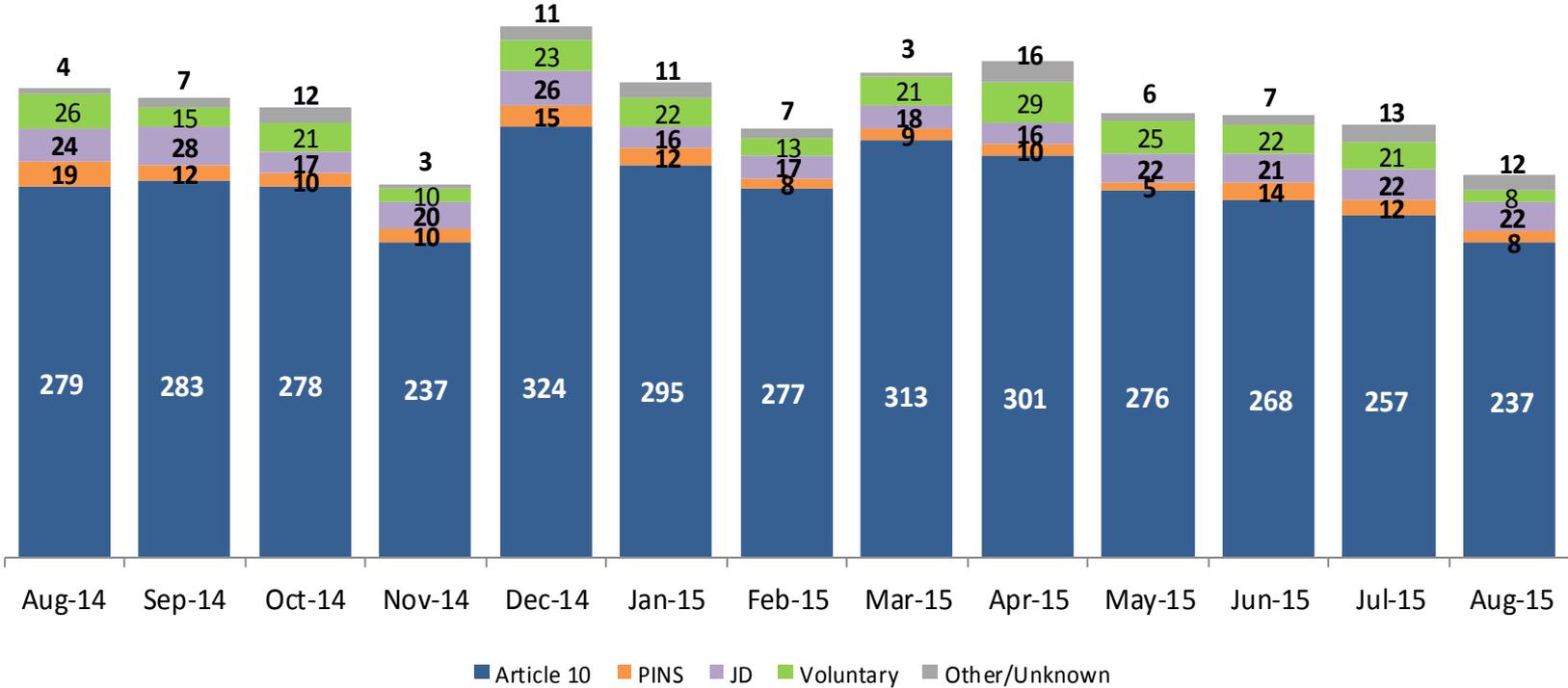
Total Monthly Placements

January 2012 – August 2015



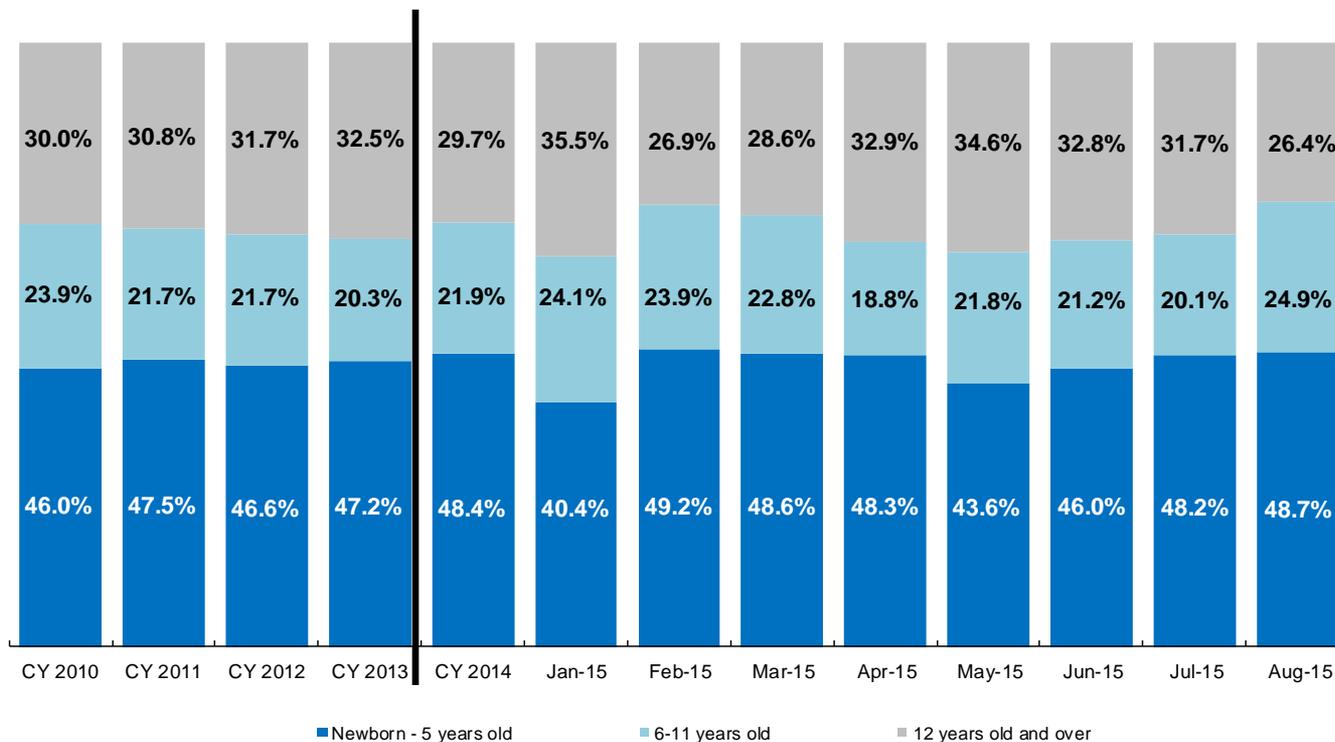
Reason for Initial Placements into Foster Care

August 2014 – August 2015



	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Jul 2015
Number of Placements	352	345	338	280	399	356	322	364	372	334	332	325	287

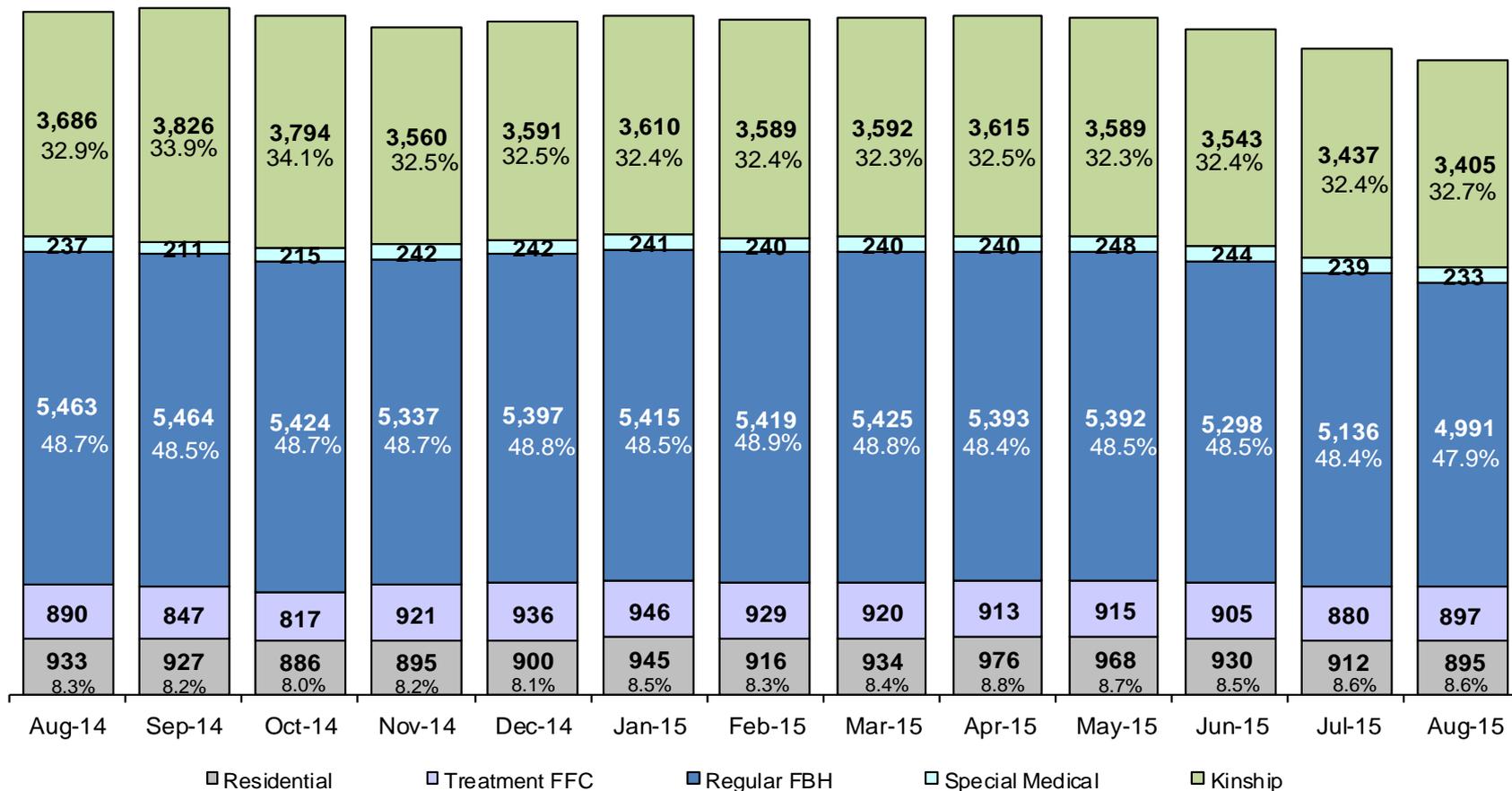
Placements* by Age CY 2012 - August 2015



	CY 2012	CY 2013	CY 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015
Placements (without JDs)	4,823	4,170	3,983	344	305	346	356	312	311	303	265

*Excludes JD placements.

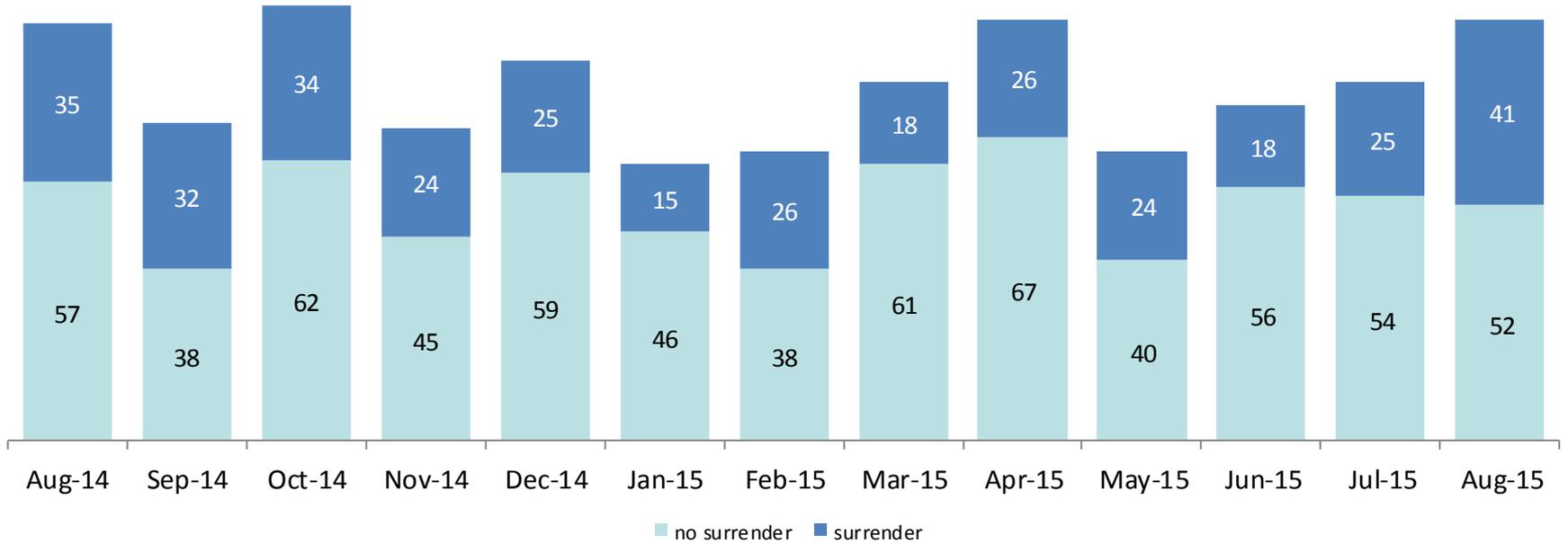
Children in Foster Care* August 2014 – August 2015 (end of month)



	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015
Number in Foster Care	11,209	11,275	11,136	10,955	11,066	11,157	11,093	11,111	11,137	11,112	10,920	10,604	10,421

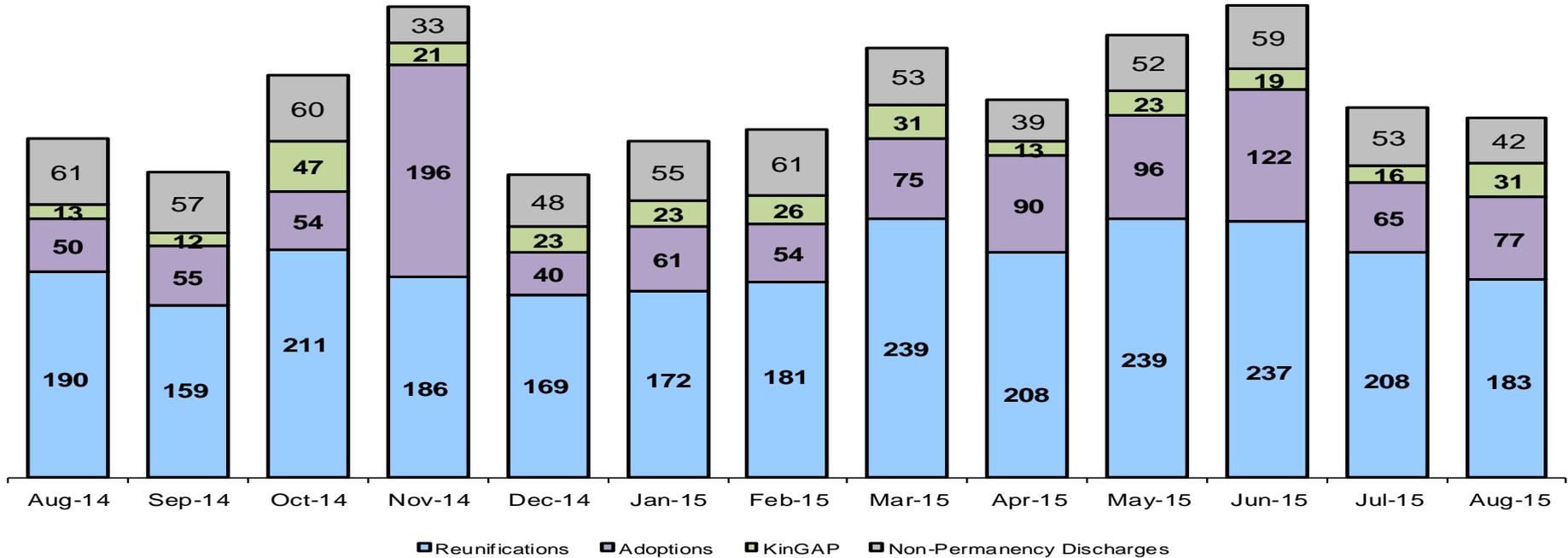
*Excludes JD placements and includes approximately 400 young children who are living in foster homes or residential care facilities with their mothers who are in foster care (8D children). 19

Children Freed for Adoption, Surrender by at Least One Parent August 2014 – August 2015



	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015
Number Freed for Adoption	92	70	96	69	84	61	64	79	93	64	74	79	93

Permanency and Non-Permanency* Discharges from Foster Care** August 2014 – August 2015

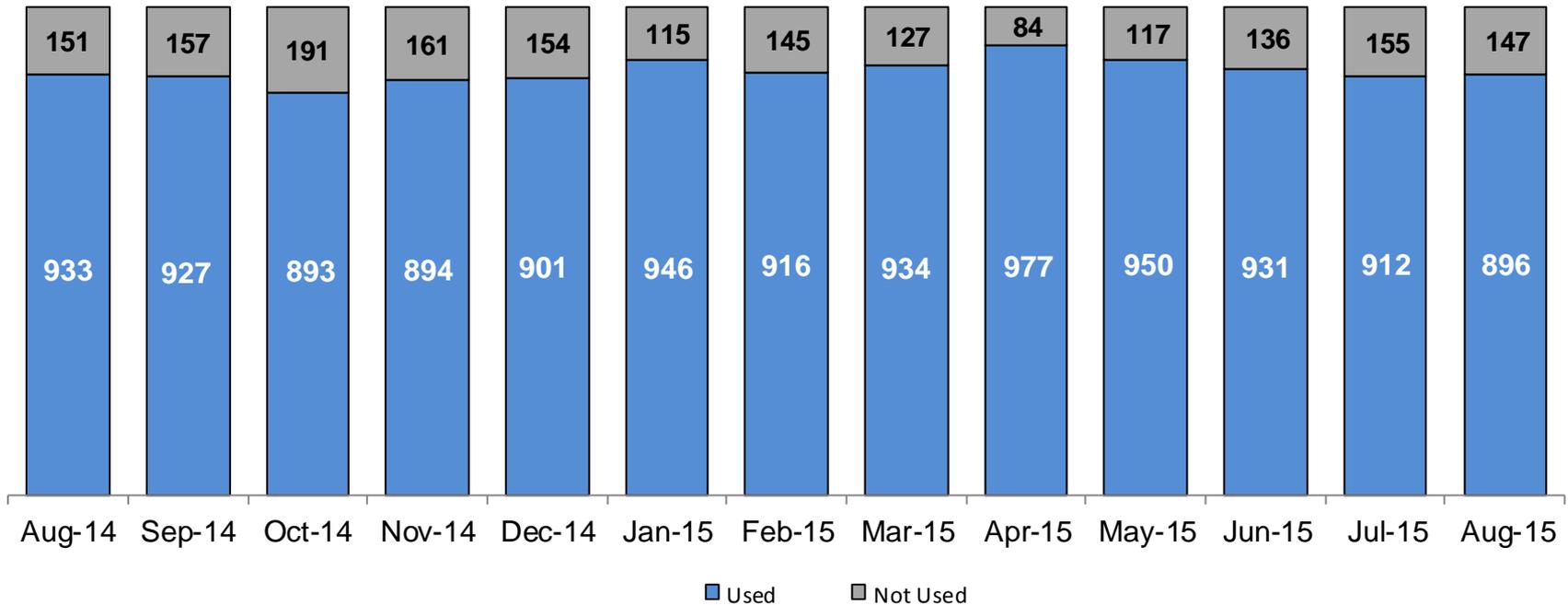


	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015
Number of Discharges	314	283	372	436	280	311	322	398	350	410	437	342	333

*Non-permanency discharges include AWOL, APPLA , other discharge destinations such as psychiatric institutions and correctional facilities and discharges with unspecified destinations.

**Excludes discharges of youth who entered care as a JD.

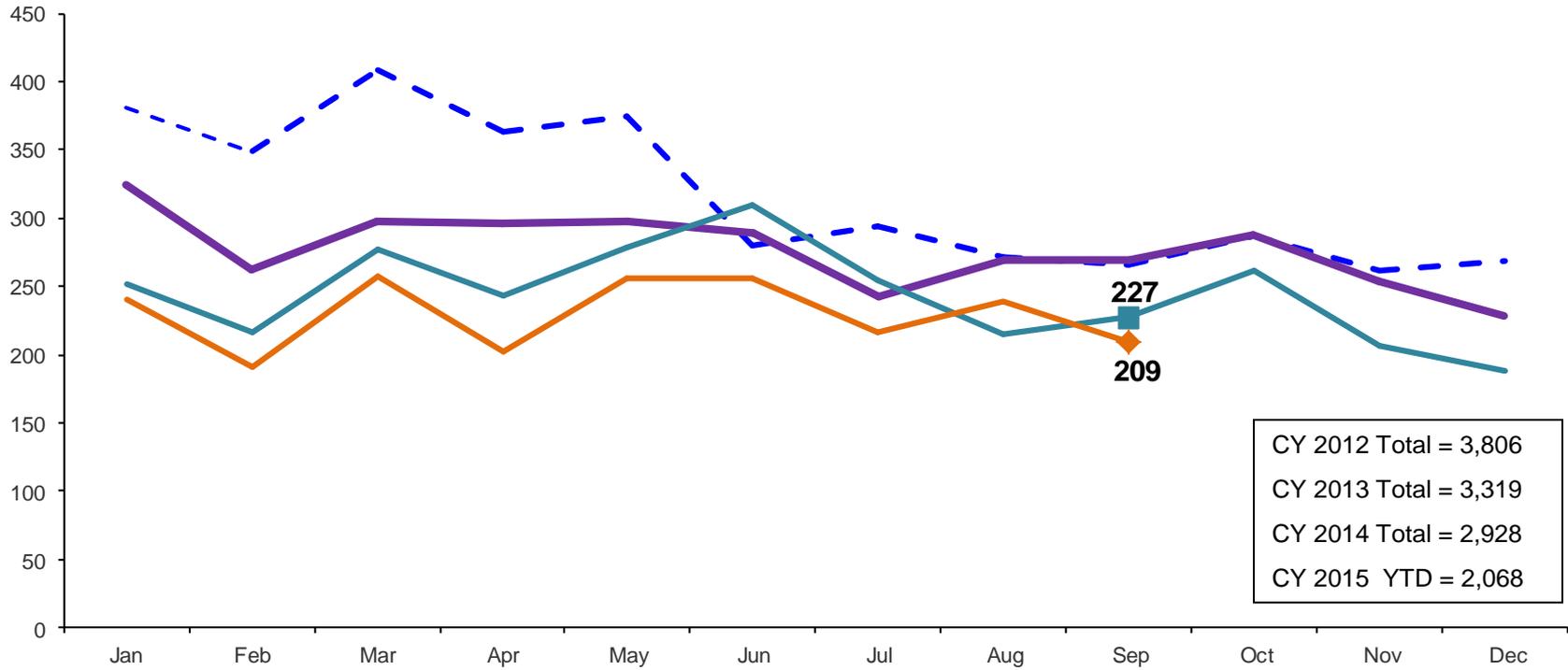
Residential Care Capacity and Utilization, August 2014 – August 2015



	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015
Capacity	1,084	1,084	1,084	1,055	1,055	1,061	1,061	1,061	1,061	1,067	1,067	1,067	1,043

Total Monthly Admissions to Detention

February 2012 – September 2015 (Monthly Total)

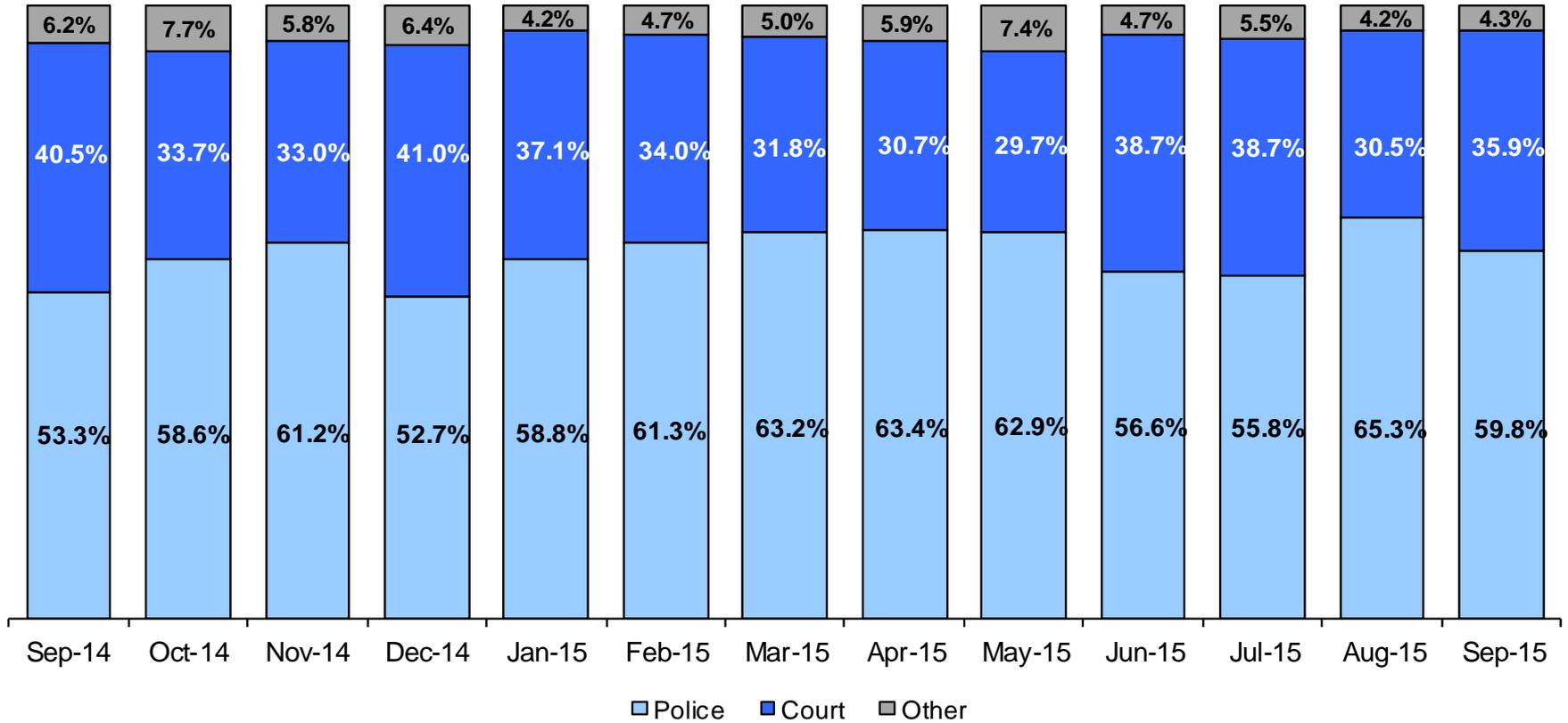


CY 2012 Total = 3,806
 CY 2013 Total = 3,319
 CY 2014 Total = 2,928
 CY 2015 YTD = 2,068



Admit Authority on Admissions

September 2014 – September 2015 (Monthly Total)



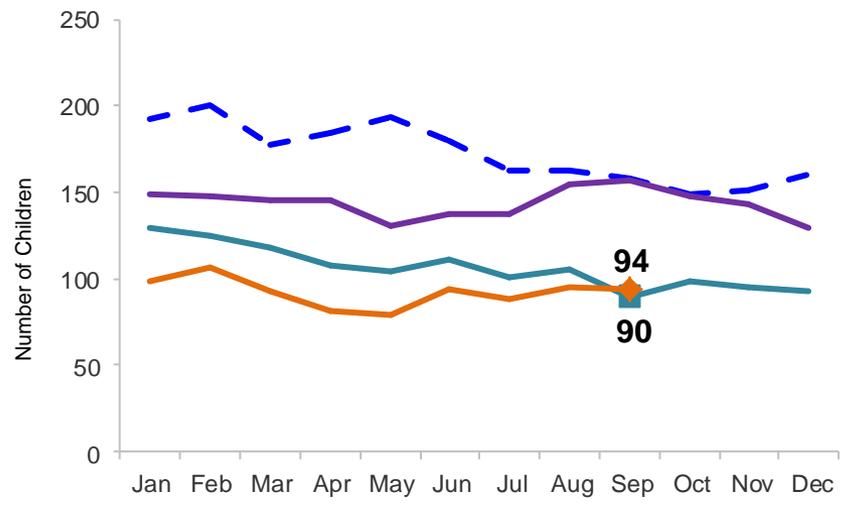
	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	July 2015	Aug 2015	Sep 2015
Number of Admissions	227	261	206	188	240	191	258	202	256	256	217	239	209

Note: Other Admit Authority includes the Sheriff Department, Department of Corrections and ACS.

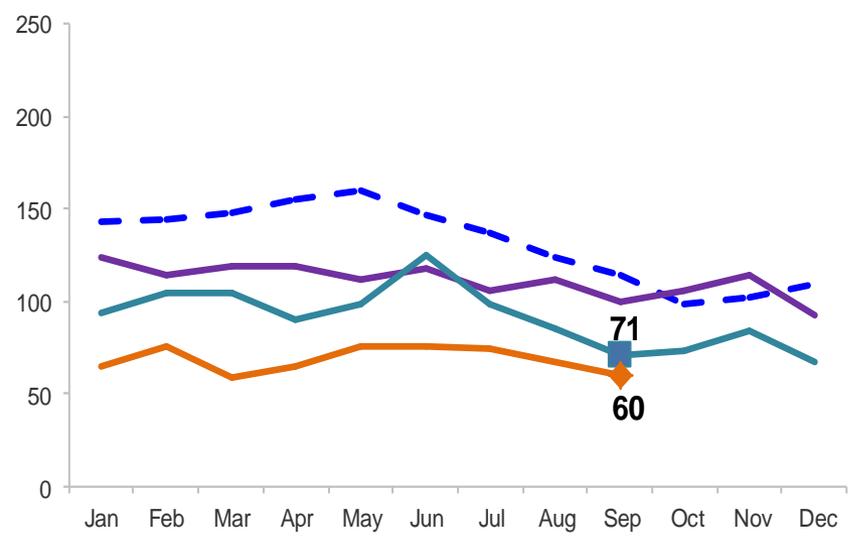
Monthly Average Daily Population

January 2012 – September 2015

Secure Detention



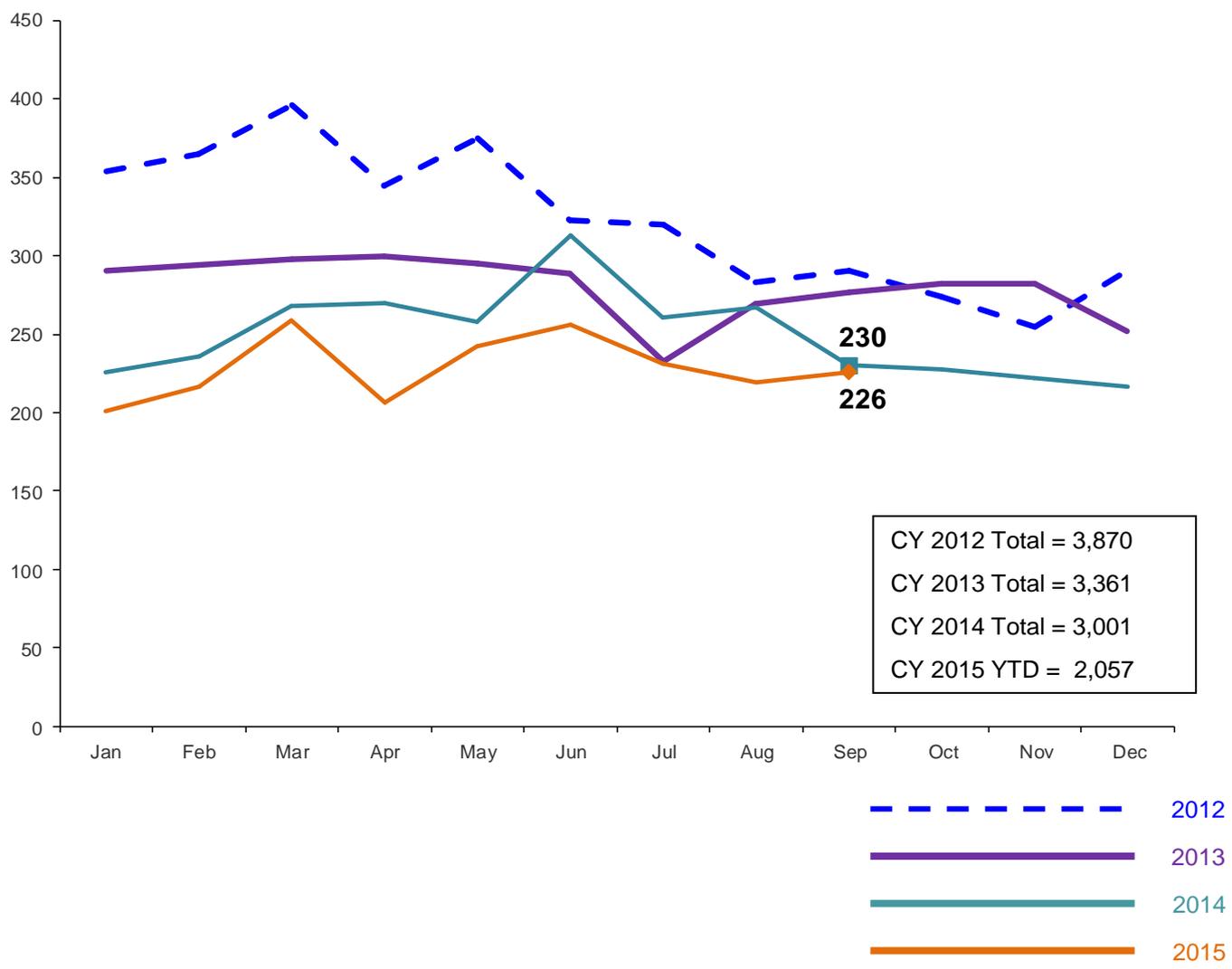
Non-Secure Detention



- 2012
- 2013
- 2014
- 2015

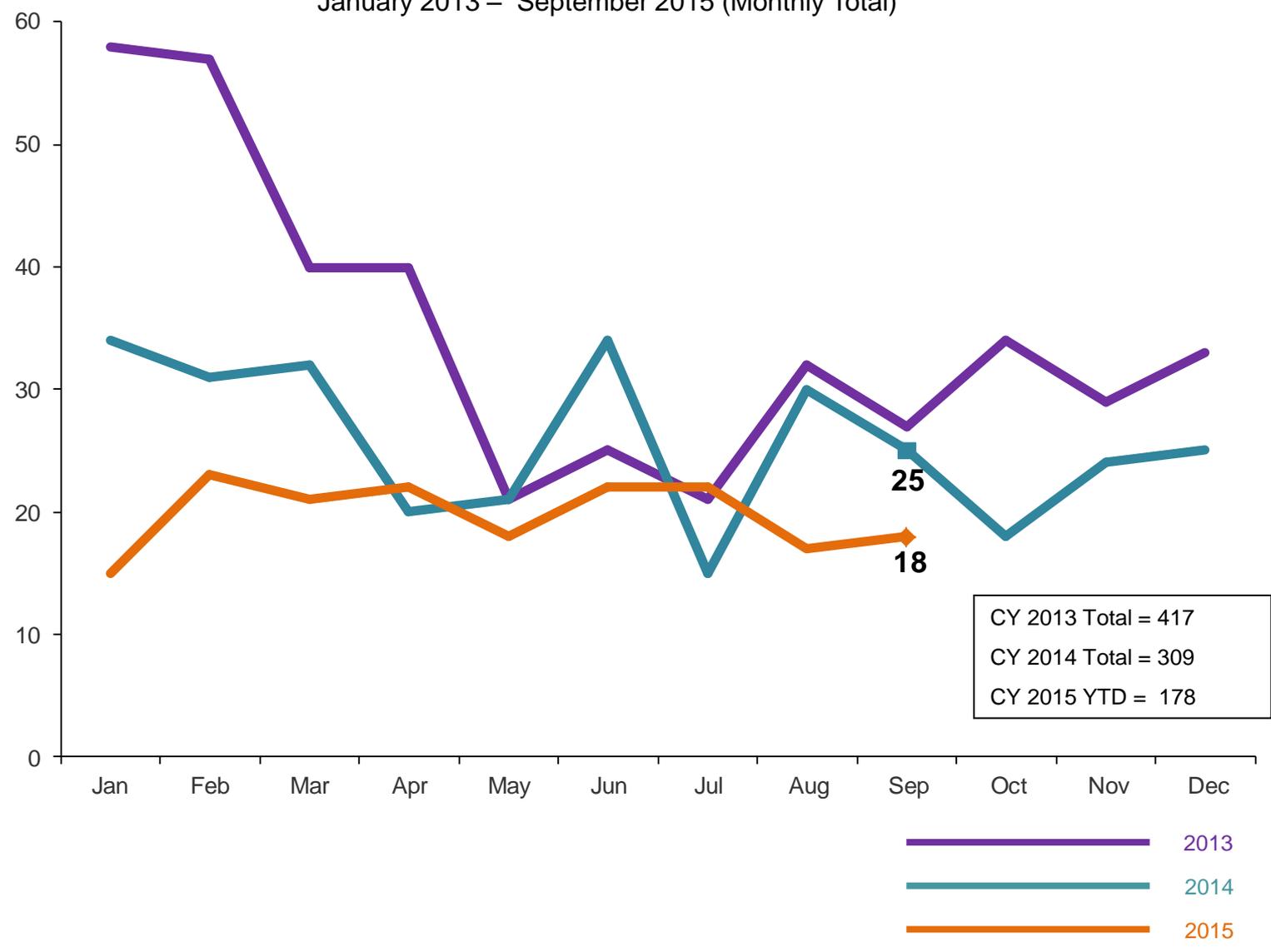
Total Monthly Releases from Detention

January 2012 – September 2015 (Monthly Total)



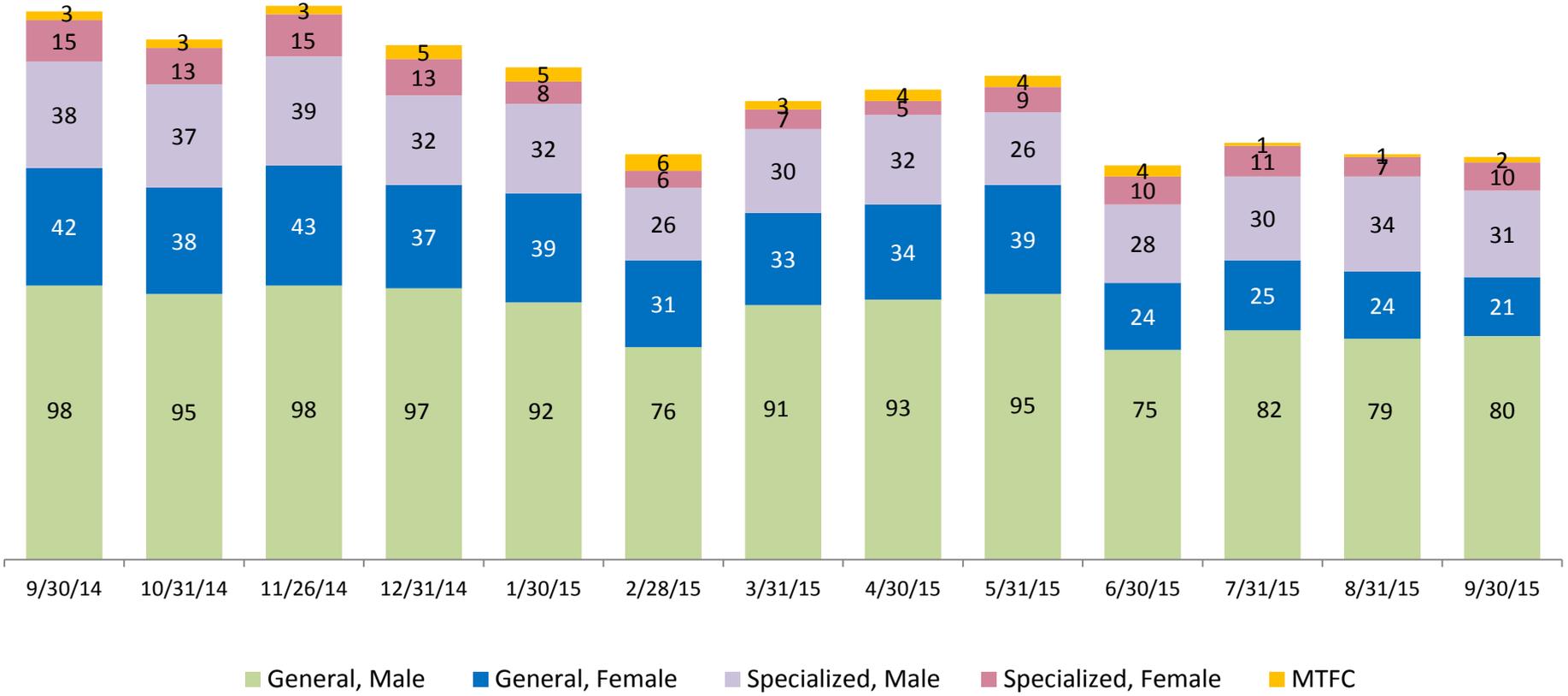
ACS NSP Intakes

January 2013 – September 2015 (Monthly Total)



ACS Non-Secure Placement, in 24-hour Care

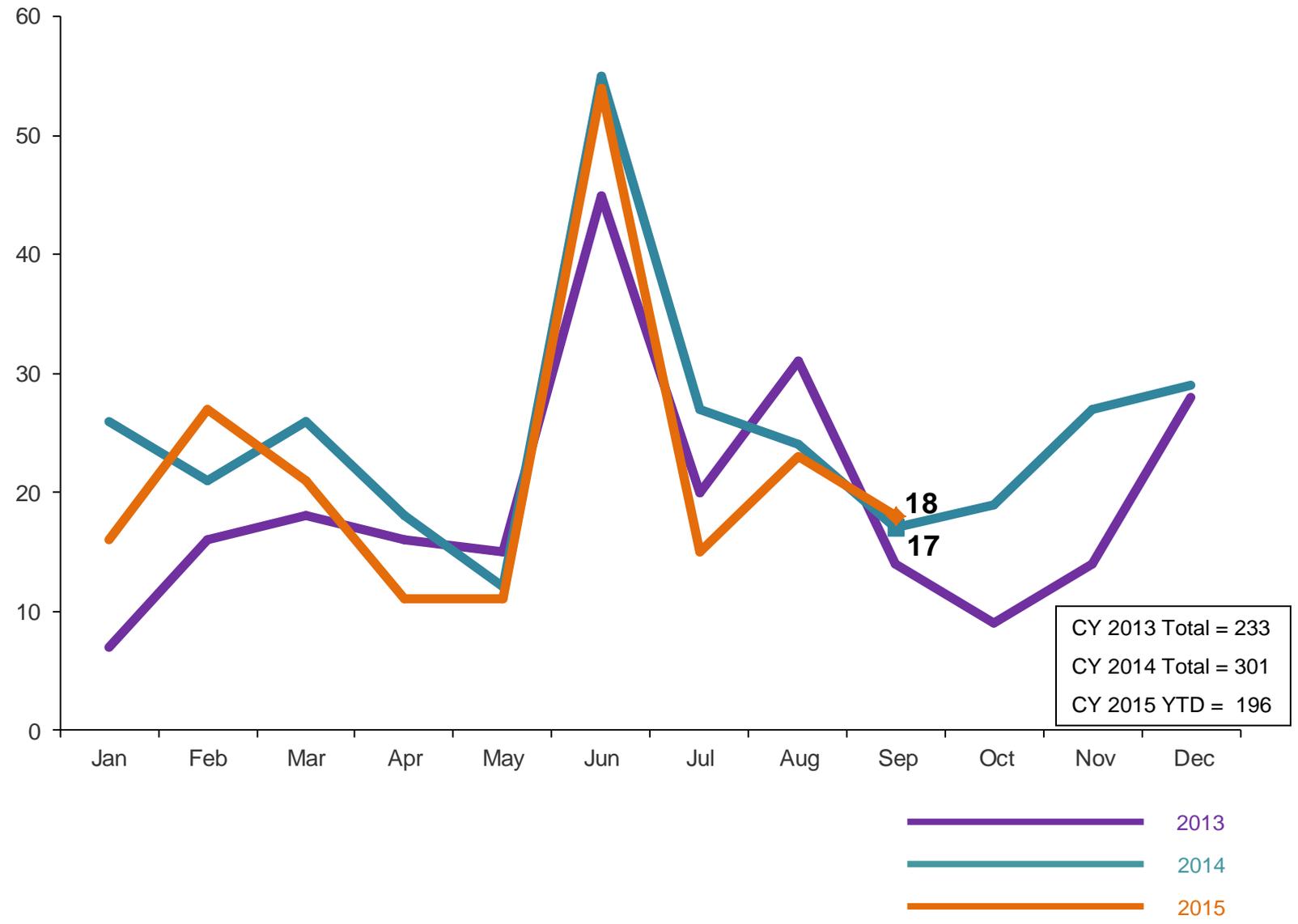
September 2014 – September 2015 (Point-in-Time)



	9/30/14	10/31/14	11/26/14	12/31/14	1/30/15	2/28/15	3/31/15	4/30/15	5/31/15	6/30/15	7/31/15	8/31/15	9/30/15
Number in Placement	196	186	198	184	176	145	164	168	173	141	149	145	144

Releases from NSP to Aftercare

January 2013 – September 2015 (Monthly Total)



Appendix

Figure 1: SCR Intakes by Borough, JUL 14 – SEP 14 and JUL 15 – SEP 15

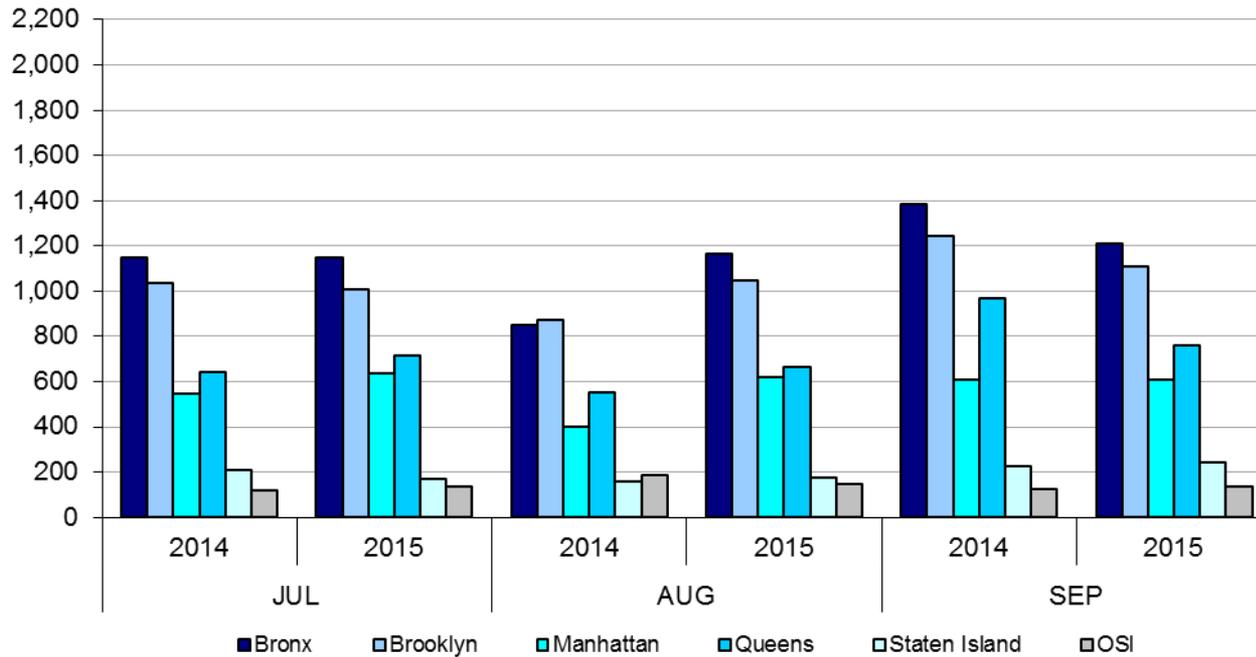


Table 1 - SCR Intake Changes by Borough, JUL 14 – SEP 14 and JUL 15 – SEP 15

Month	Year	Bronx	Brooklyn	Manhattan	Queens	Staten Island	OSI	Other	Total
JUL	2014	1,148	1,034	546	641	209	121	124	3,823
	2015	1,147	1,010	639	715	167	137	143	3,958
	% Change	-0.1%	-2.3%	17.0%	11.5%	-20.1%	13.2%	15.3%	3.5%
AUG	2014	852	873	398	552	158	185	91	3,109
	2015	1,164	1,048	620	662	175	146	124	3,939
	% Change	36.6%	20.0%	55.8%	19.9%	10.8%	-21.1%	36.3%	26.7%
SEP	2014	1,386	1,242	610	967	224	123	131	4,683
	2015	1,210	1,107	610	762	245	138	149	4,221
	% Change	-12.7%	-10.9%	0.0%	-21.2%	9.4%	12.2%	13.7%	-9.9%
Total	2014	3,386	3,149	1,554	2,160	591	429	346	11,615
	2015	3,521	3,165	1,869	2,139	587	421	416	12,118
	% Change	4.0%	0.5%	20.3%	-1.0%	-0.7%	-1.9%	20.2%	4.3%

Figure 2: Citywide SCR Intakes by Reporter Group, JUL 14 – SEP 14 and JUL 15 – SEP 15

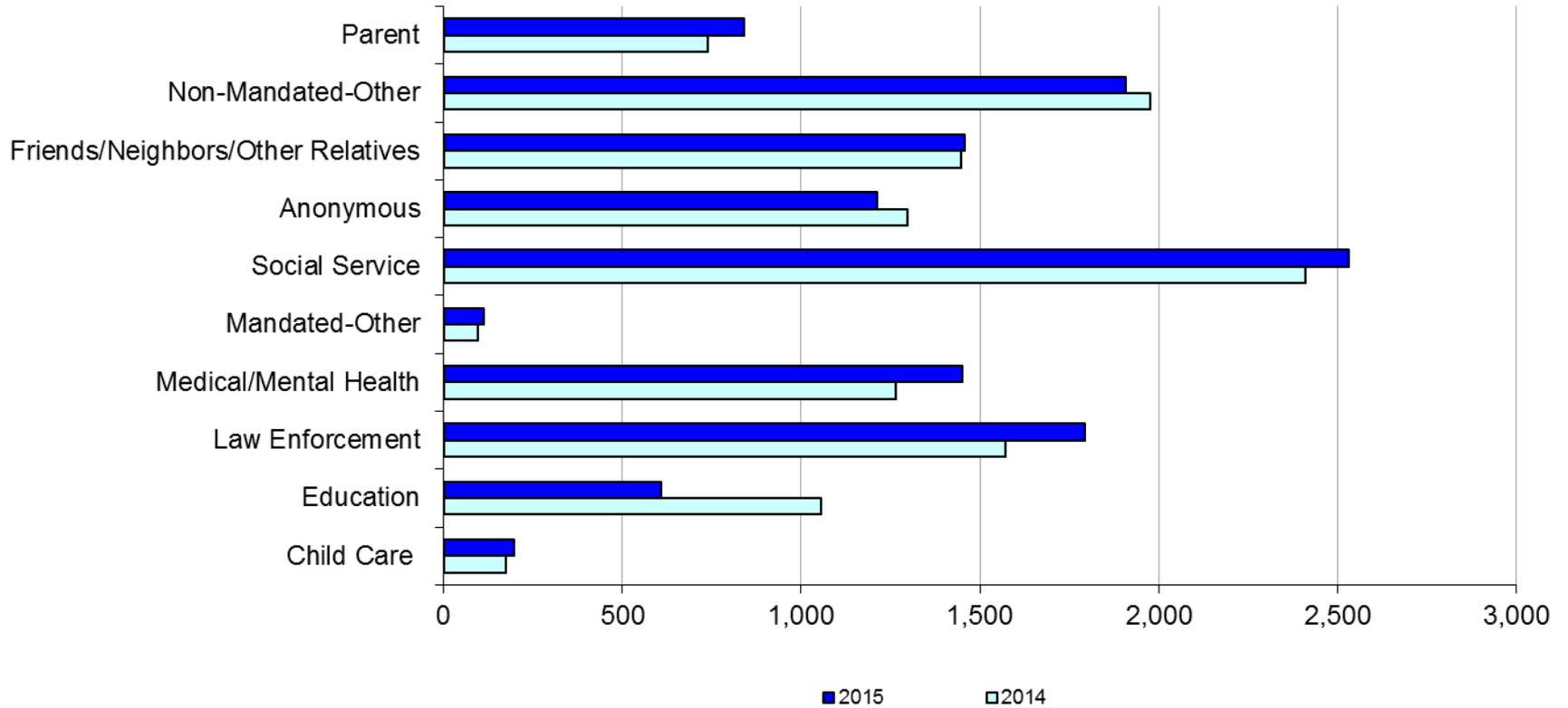
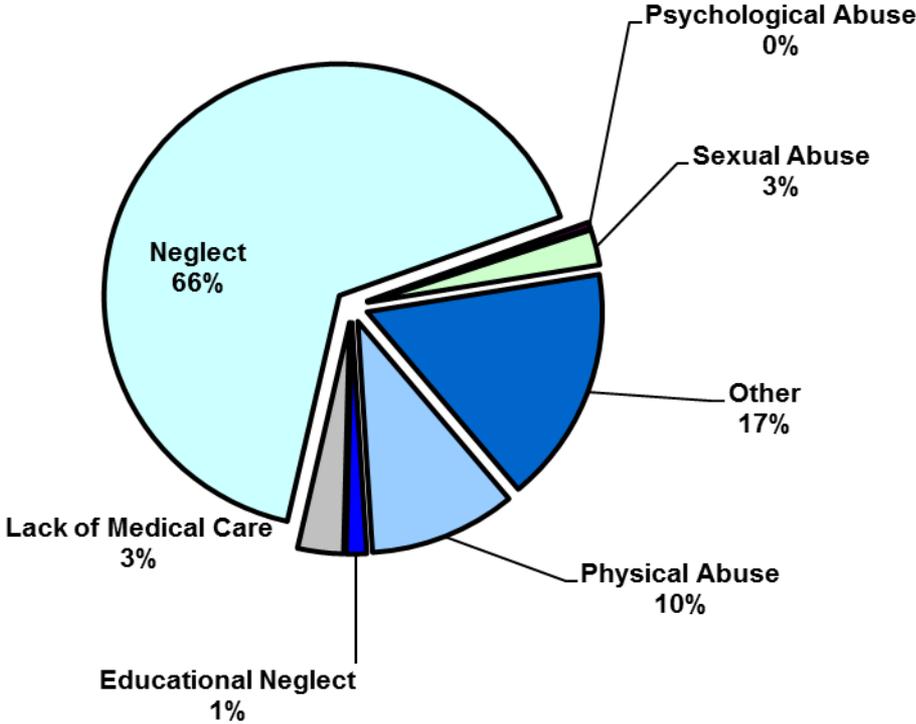


Table 2 - SCR Intakes by Reporter Group, JUL 14 – SEP 14 and JUL 15 – SEP 15

Year	Child Care/ Substitute Care Personnel	Educational Personnel	Law Enforcement	Medical/ Mental Health Personnel	Mandated- Other	Social Service Personnel	Anonymous	Friends/ Neighbors/ Other Relatives	Non- Mandated- Other	Parent	Foster Parent	Total
Bronx												
2014	46	330	360	394	30	686	393	460	620	186	2	3,507
2015	51	194	457	436	38	738	357	419	615	212	0	3,517
% Change	10.9%	-41.2%	26.9%	10.7%	26.7%	7.6%	-9.2%	-8.9%	-0.8%	14.0%	-100.0%	0.3%
Brooklyn												
2014	37	295	458	328	22	625	369	395	561	198	1	3,289
2015	51	163	540	354	24	583	348	415	468	219	1	3,166
% Change	37.8%	-44.7%	17.9%	7.9%	9.1%	-6.7%	-5.7%	5.1%	-16.6%	10.6%	0.0%	-3.7%
Manhattan												
2014	28	118	288	186	21	348	134	156	268	84	0	1,631
2015	31	73	325	222	16	416	180	184	319	102	1	1,869
% Change	10.7%	-38.1%	12.8%	19.4%	-23.8%	19.5%	34.3%	17.9%	19.0%	21.4%	--	14.6%
Queens												
2014	28	221	301	224	12	478	253	275	321	125	0	2,238
2015	24	134	290	268	17	504	201	263	295	142	0	2,138
% Change	-14.3%	-39.4%	-3.7%	19.6%	41.7%	5.4%	-20.6%	-4.4%	-8.1%	13.6%	--	-4.5%
Staten Island												
2014	6	62	72	50	6	96	101	101	79	37	0	610
2015	10	25	74	83	1	89	70	117	72	46	0	587
% Change	66.7%	-59.7%	2.8%	66.0%	-83.3%	-7.3%	-30.7%	15.8%	-8.9%	24.3%	--	-3.8%
OSI												
2014	24	17	19	38	6	61	29	24	90	70	0	378
2015	23	12	27	41	8	69	36	25	102	73	4	420
% Change	-4.2%	-29.4%	42.1%	7.9%	33.3%	13.1%	24.1%	4.2%	13.3%	4.3%	--	11.1%
Other												
2014	5	13	74	45	0	116	19	35	37	40	0	384
2015	7	7	79	48	8	133	19	33	38	47	0	419
% Change	40.0%	-46.2%	6.8%	6.7%	--	14.7%	0.0%	-5.7%	2.7%	17.5%	--	9.1%
Citywide												
2014	174	1,056	1,572	1,265	97	2,410	1,298	1,446	1,976	740	3	12,037
2015	197	608	1,792	1,452	112	2,532	1,211	1,456	1,909	841	6	12,116

Figure 3: SCR Allegations, JUL 15 – SEP 15



Total Allegations = 33,755

Table 3 - SCR Allegations, JUL 14 - SEP 14 and JUL 15 – SEP 15

Year	Physical Abuse	Educational Neglect	Lack of Medical Care	Neglect	Psychological Abuse	Sexual Abuse	Other	Total
Bronx								
2014	975	277	364	6,448	36	231	1,558	9,889
2015	1,000	159	332	7,064	42	241	1,680	10,518
% Change	2.6%	-42.6%	-8.8%	9.6%	16.7%	4.3%	7.8%	6.4%
Brooklyn								
2014	884	216	309	6,101	30	220	1,427	9,187
2015	989	146	274	6,008	29	253	1,459	9,158
% Change	11.9%	-32.4%	-11.3%	-1.5%	-3.3%	15.0%	2.2%	-0.3%
Manhattan								
2014	342	88	141	2456	24	81	551	3,683
2015	325	59	128	2448	16	86	592	3,654
% Change	-5.0%	-33.0%	-9.2%	-0.3%	-33.3%	6.2%	7.4%	-0.8%
Queens								
2014	621	93	162	3,701	27	116	915	5,635
2015	634	71	180	3,670	36	127	1,032	5,750
% Change	2.1%	-23.7%	11.1%	-0.8%	33.3%	9.5%	12.8%	2.0%
Staten Island								
2014	156	26	37	1,291	6	35	368	1,919
2015	133	14	51	1,259	2	35	412	1,906
% Change	-14.7%	-46.2%	37.8%	-2.5%	-66.7%	0.0%	12.0%	-0.7%
OSI								
2014	263	10	54	1,102	11	54	152	1,646
2015	237	13	57	1,133	20	56	127	1,643
% Change	-9.9%	30.0%	5.6%	2.8%	81.8%	3.7%	-16.4%	-0.2%
Other								
2014	99	16	33	596	3	28	181	956
2015	94	13	43	669	4	41	262	1,126
% Change	-5.1%	-18.8%	30.3%	12.2%	33.3%	46.4%	44.8%	17.8%
Citywide								
2014	3,340	726	1,100	21,695	137	765	5,152	32,915
2015	3,412	475	1,065	22,251	149	839	5,564	33,755
% Change	2.2%	-34.6%	-3.2%	2.6%	8.8%	9.7%	8.0%	2.6%

**TABLE 4 - Purchased Preventive Cases
Opened and Closed
January 2012 to September 2015**

Month	Opened Cases	Closed Cases
2012		
Jan-12	870	629
Feb-12	889	835
Mar-12	944	991
Apr-12	997	870
May-12	1,117	979
Jun-12	965	869
Jul-12	853	979
Aug-12	917	1,007
Sep-12	727	900
Oct-12	875	915
Nov-12	738	702
Dec-12	938	871
2013		
Jan-13	960	884
Feb-13	873	916
Mar-13	962	1,171
Apr-13	940	988
May-13	864	1,337
Jun-13	863	780
Jul-13	868	1,004
Aug-13	802	1,084
Sep-13	844	724
Oct-13	933	765
Nov-13	901	685
Dec-13	1,106	552
2014		
Jan-14	983	640
Feb-14	987	679
Mar-14	1,146	874
Apr-14	1,074	896
May-14	1,042	888
Jun-14	976	762
Jul-14	1,050	1,077
Aug-14	944	943
Sep-14	987	705
Oct-14	1,050	819
Nov-14	818	638
Dec-14	1,268	721
2015		
Jan-15	826	716
Feb-15	1,001	590
Mar-15	1,270	686
Apr-15	1,103	743
May-15	1,048	842
Jun-15	1,196	797
Jul-15	967	1,070
Aug-15	965	891
Sep-15	827	847

**Table 5 - Referrals to Purchased Preventive Services by Source
January 2012 to September 2015**

Month	Total Referrals	Division of Child Protection	Foster Care Agencies	PPRS Transfer	School	Self	Other Sources*
2012							
Jan-12	1,431	66.5%	0.7%	8.5%	3.6%	3.8%	17.0%
Feb-12	1,043	78.2%	1.1%	9.0%	1.9%	6.7%	3.1%
Mar-12	1,525	73.6%	0.9%	6.0%	1.8%	3.9%	13.8%
Apr-12	1,370	72.8%	1.0%	9.4%	1.2%	4.2%	11.4%
May-12	1,463	70.9%	1.0%	7.6%	1.1%	4.4%	15.0%
Jun-12	1,279	73.8%	0.5%	5.9%	1.0%	4.7%	14.2%
Jul-12	1,308	77.4%	1.2%	7.0%	0.3%	3.7%	10.5%
Aug-12	1,391	74.0%	0.9%	11.7%	0.3%	2.9%	10.2%
Sep-12	1,110	70.5%	1.9%	9.6%	1.2%	5.0%	11.9%
Oct-12	1,159	61.1%	1.4%	12.6%	2.7%	4.9%	17.3%
Nov-12	1,106	67.0%	1.0%	9.9%	2.2%	4.7%	15.3%
Dec-12	1,206	68.7%	0.8%	5.8%	2.7%	5.6%	16.4%
CY 2012	15,391	71.3%	1.0%	8.5%	1.6%	4.5%	13.1%
2013							
Jan-13	1,474	74.1%	1.2%	7.3%	1.2%	3.7%	12.5%
Feb-13	1,308	75.8%	1.1%	8.0%	1.6%	2.9%	10.6%
Mar-13	1,270	73.5%	1.2%	6.7%	2.4%	3.9%	12.3%
Apr-13	1,421	77.9%	0.8%	7.4%	0.9%	3.0%	10.1%
May-13	1,320	68.4%	0.5%	10.2%	1.5%	3.8%	15.5%
Jun-13	953	69.2%	1.2%	9.4%	2.6%	5.0%	12.6%
Jul-13	1,014	66.3%	1.9%	14.4%	1.6%	3.9%	11.9%
Aug-13	1,212	70.5%	0.7%	11.8%	0.7%	4.7%	11.6%
Sep-13	1,262	64.0%	2.1%	11.3%	1.7%	6.7%	14.2%
Oct-13	1,319	61.0%	1.1%	9.0%	2.9%	7.5%	18.5%
Nov-13	1,249	55.9%	1.6%	10.5%	4.6%	9.2%	18.3%
Dec-13	1,464	62.2%	1.2%	8.2%	2.3%	9.2%	17.0%
CY 2013	15,266	68.3%	1.2%	9.4%	2.0%	5.3%	13.8%
2014							
Jan-14	1,537	70.0%	1.2%	6.6%	2.3%	5.8%	14.2%
Feb-14	1,334	69.7%	0.8%	8.4%	1.7%	5.5%	13.9%
Mar-14	1,612	70.0%	1.4%	8.6%	1.6%	5.3%	13.1%
Apr-14	1,525	70.2%	0.9%	7.6%	2.1%	3.7%	15.4%
May-14	1,580	74.4%	0.7%	8.3%	1.4%	5.2%	10.0%
Jun-14	1,550	78.6%	1.2%	6.3%	1.2%	3.2%	9.4%
Jul-14	1,659	79.6%	1.5%	6.7%	0.4%	4.2%	7.6%
Aug-14	1,395	72.2%	1.6%	10.8%	0.3%	4.9%	10.3%
Sep-14	1,597	49.4%	1.5%	7.6%	0.3%	4.5%	36.8%
Oct-14	1,634	68.2%	1.9%	10.0%	1.2%	4.6%	14.1%
Nov-14	1,311	66.4%	0.9%	14.3%	2.4%	3.9%	12.1%
Dec-14	1,785	71.1%	1.4%	8.8%	2.9%	4.8%	11.0%
CY 2014	18,519	70.1%	1.3%	8.6%	1.5%	4.6%	14.0%
2015							
Jan-15	1,430	74.4%	1.6%	8.7%	1.8%	3.8%	9.7%
Feb-15	1,538	76.5%	0.8%	8.1%	1.8%	4.7%	8.2%
Mar-15	1,798	74.6%	0.9%	7.3%	1.6%	4.8%	10.8%
Apr-15	1,719	78.2%	1.3%	7.2%	0.6%	3.5%	9.1%
May-15	1,561	77.2%	1.0%	5.1%	1.5%	4.5%	10.8%
Jun-15	1,716	77.4%	1.1%	7.7%	1.2%	3.5%	9.1%
Jul-15	1,511	79.6%	0.9%	7.2%	0.3%	3.8%	8.2%
Aug-15	1,418	79.3%	2.2%	7.8%	0.2%	3.1%	7.5%
Sep-15	1,209	72.1%	2.8%	10.4%	0.5%	5.5%	8.6%

*Other Community Sources includes the Department of Homeless Services, Family Court, FAP, Hospitals and Medical facilities, the NYC Housing Authority, PINS/DAS, Probation, and Sponsor Agencies.