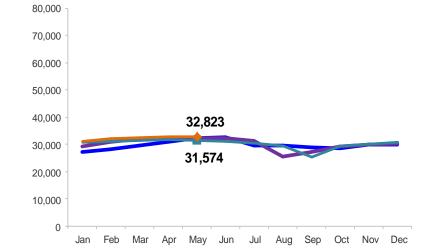


June 2016

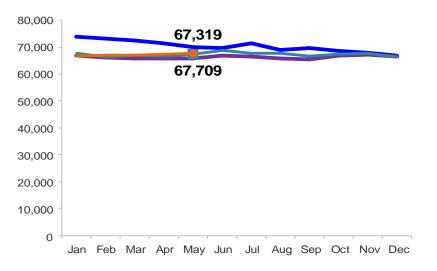
#### **Children Enrolled in Contracted EarlyLearn Programs**



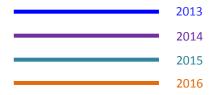
January 2013 – May 2016 (End of Month)

#### **Children Using Vouchers for Child Care**

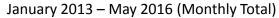
January 2013 – May 2016 (End of Month)

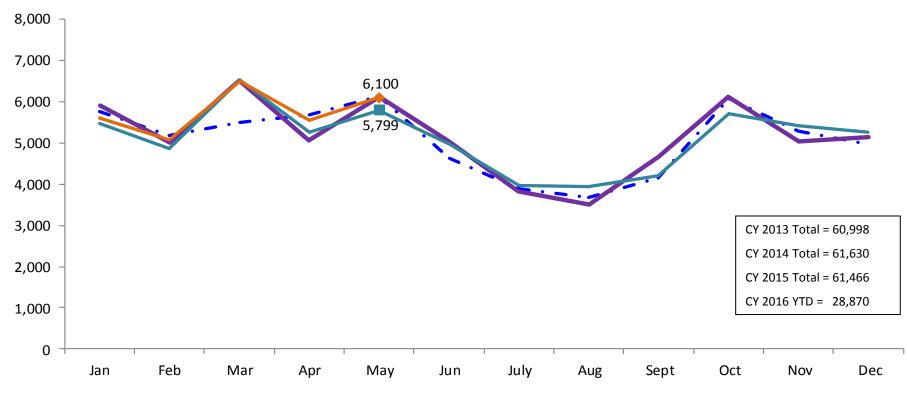






## **SCR Intakes**



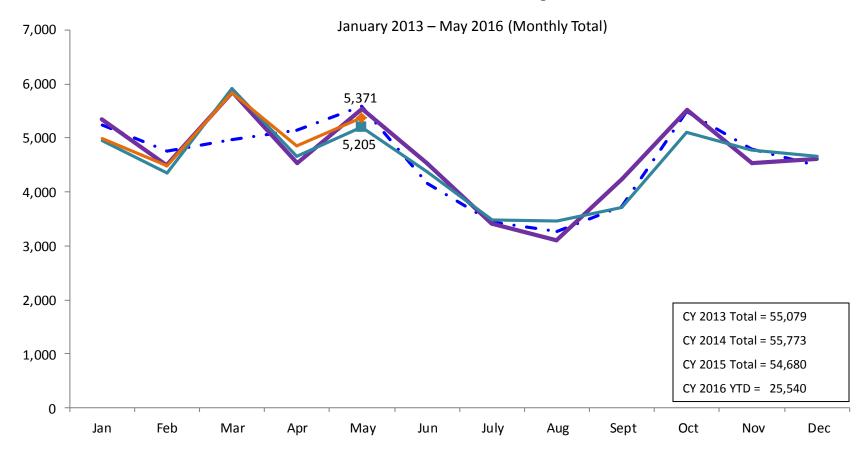






2016

#### **SCR Consolidated Investigations**





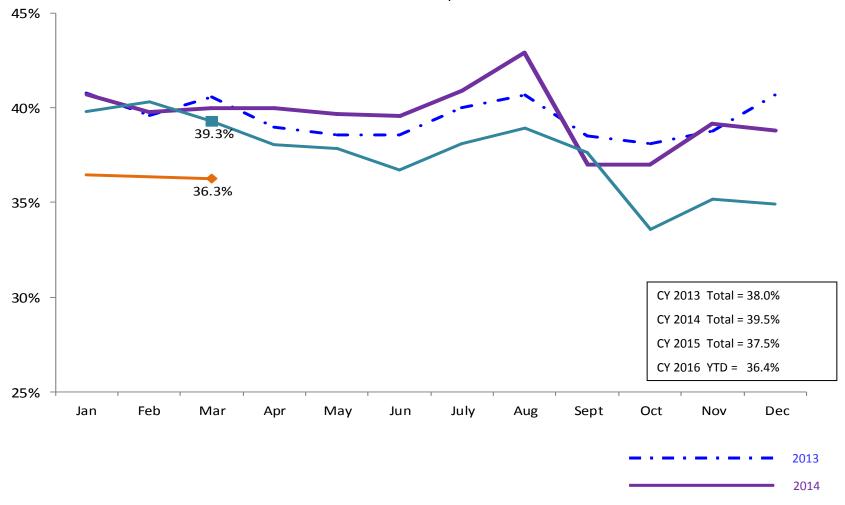




2016

### SCR Investigation Indication Rate

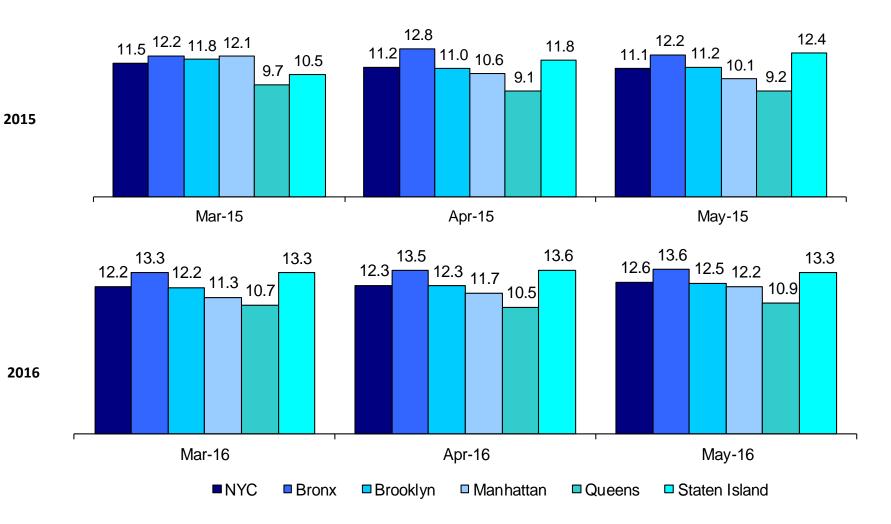
January 2012 – March 2016





#### Average P/D Combined Caseload\*

March 2015 - May 2015 & March 2016 - May 2016

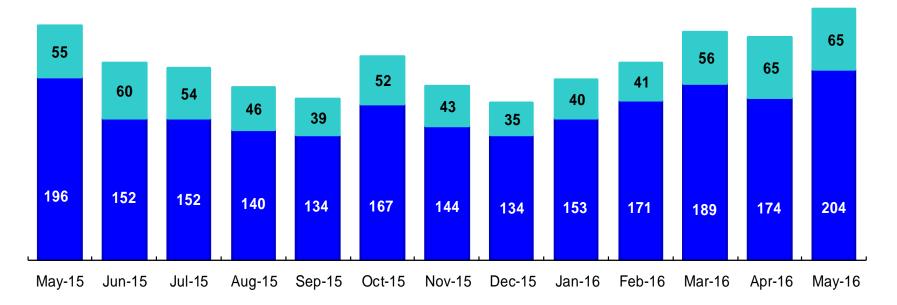


\* Caseloads are of protective/diagnostic caseworkers only and exclude the caseloads carried by Level I and Level II Supervisors.

6

## **OSI Investigations by Program**

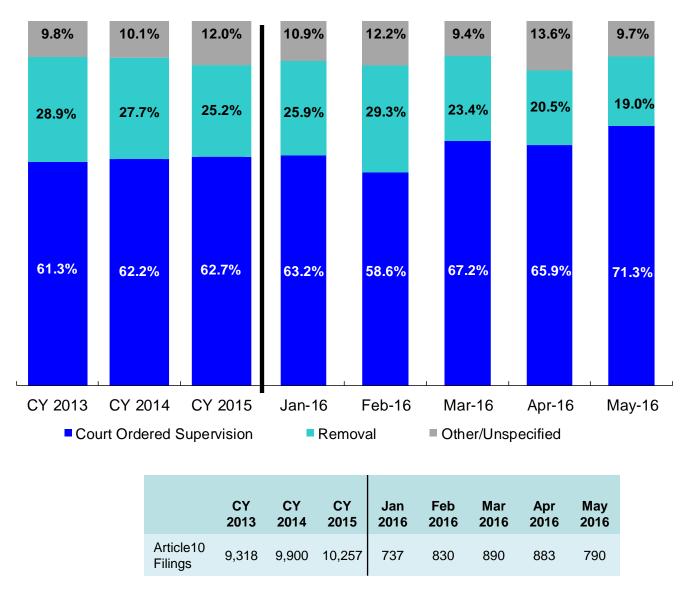
May 2015 – May 2016



Foster Care Day Care

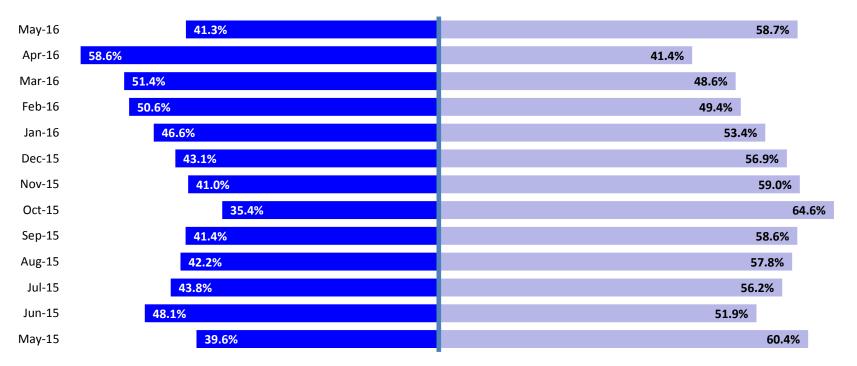
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	2015	2015	2015	2015	2015	2015	2015	2015	2016	2016	2016	2016	2016
Number of Investigations	251	212	206	186	173	219	187	169	193	212	245	239	269





Note: The category "Other/Unspecified" includes released with no supervision, no order issued and no outcome specified. Outcomes of cases heard the next day are not captured in this report

#### Article 10 Filing Removals, May 2015 – May 2016

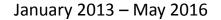


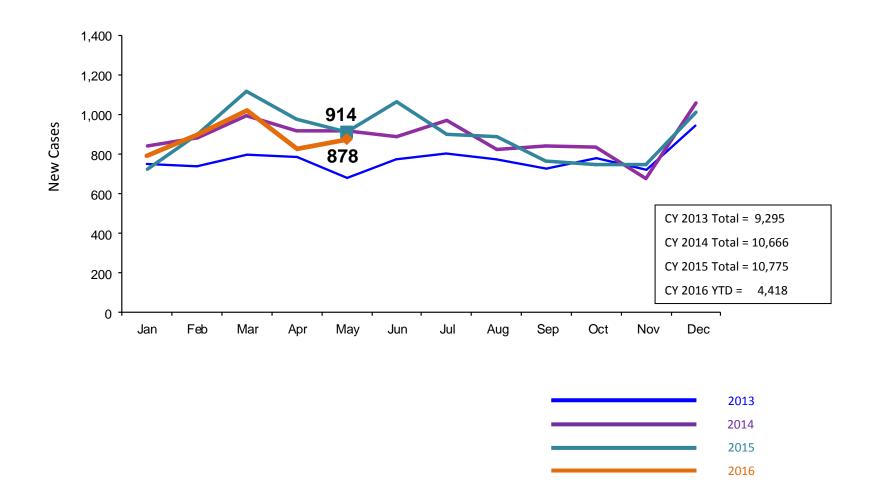
Pre-Filing Emergency Removals (court approved at initial hearing)

Post-Filing Removals (court ordered at initial hearing)

	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	2015	2015	2015	2015	2015	2015	2015	2015	2016	2016	2016	2016	2016
Number of Removals	250	206	235	180	174	178	166	195	191	243	208	181	150

## **New Child Welfare Preventive Cases\***



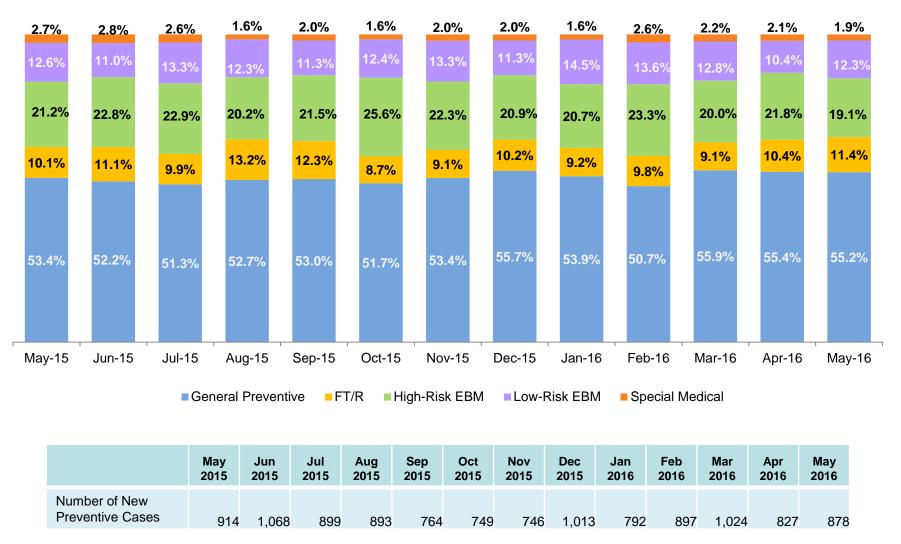


\*Notes: 1) New preventive cases do not include cases transferred from one preventive program to another. 2) See Pages 33 and 34 of the Appendix for supporting data.

## **Preventive Services**

#### New Child Welfare Preventive Cases by Program Type \*

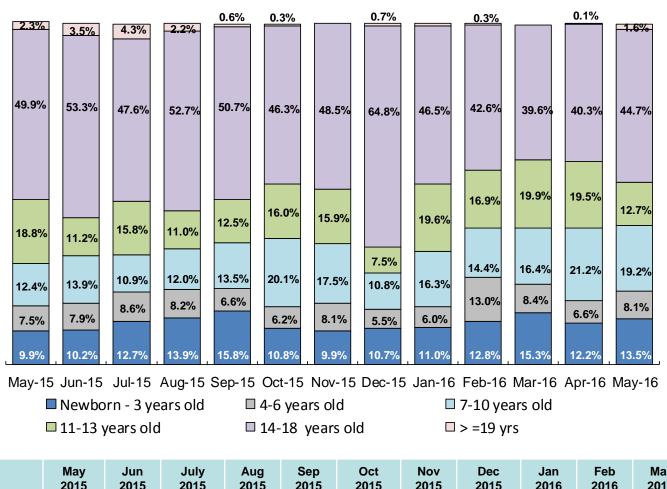
May 2015 – May 2016



\* New preventive cases exclude cases transferred from one preventive program to another.

Source: PROMIS

#### **Average Pre-Placement Residential Monthly Population**



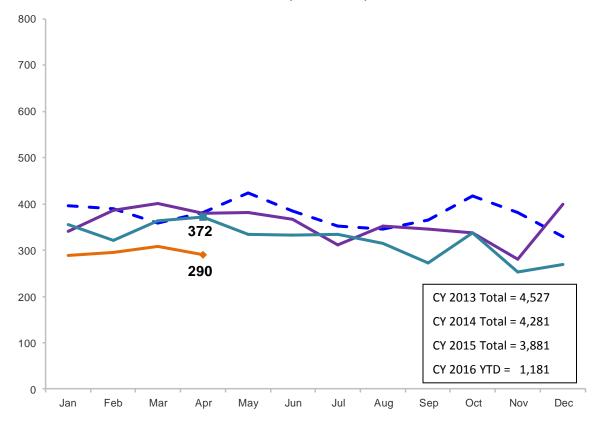
May 2015 – May 2016

	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	2015	2015	2015	2015	2015	2015	2015	2015	2016	2016	2016	2016	2016
Average Number of Children	60	50	42	40	36	45	40	40	46	45	49	53	34

\*Beginning in December 2014 the pre-placement residential population includes children at the Children's Center and at the MercyFirst **Reception Center.** 

## **Total Monthly Placements**

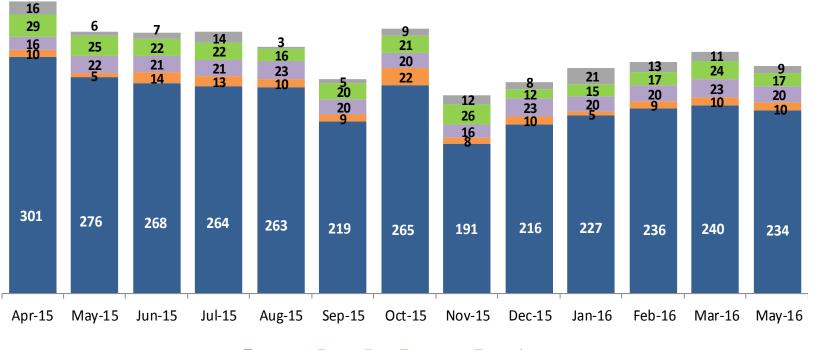
January 2013 – April 2016





## **Reason for Initial Placements into Foster Care**

April 2015 – April 2016

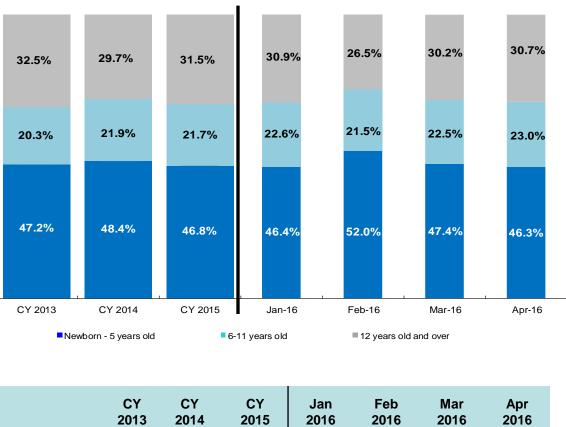


Article 10 PINS JD Voluntary Other/Unknown

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
	2015	2015	2015	2015	2015	2015	2015	2015	2015	2016	2016	2016	2016
Number of Placements	372	334	332	334	315	273	337	253	269	288	296	308	290

## **Placements\* by Age**

CY 2013 - April 2016



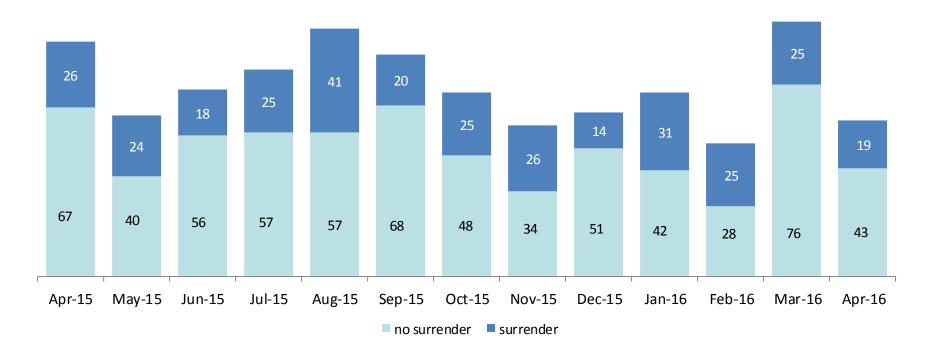
	2013	2014	2015	2016	2016	2016	2016
Placements (without JDs)	4,170	3,983	3,632	268	275	285	270

## Children in Foster Care \* April 2015 – April 2016 (end of month)

3,615	0.500											1		
32.5%	<b>3,589</b> 32.3%	<b>3,543</b> 32.4%	<b>3,437</b> 32.4%	<b>3,405</b> 32.7%			<b>362</b> 2.7%	<b>3,260</b> 32.4%	<b>3,290</b> 33.0%	<b>3,250</b> 32.9%	<b>3,152</b> 32.3%	3,11		
_240	248	244	239	233	23	0 _2	31	223	217	215	220	32.59		
<b>5,393</b> 48.4%	<b>5,392</b> 48.5%	<b>5,298</b> 48.5%	<b>5,136</b> 48.4%	<b>4,991</b> 47.9%			<b>905</b> 7.6%	<b>4,833</b> 48.0%	<b>4,724</b> 47.4%	<b>4,672</b> 47.4%	<b>4,636</b> 47.6%	<b>4,55</b> 47.69		
913	915	905	880	897	88	4 9	010	900	894	887	896	864	88	3
<b>976</b> 8.8%	<b>968</b> 8.7%	<b>930</b> 8.5%	<b>912</b> 8.6%	<b>895</b> 8.6%	<b>89</b> 8.75		<b>887</b> .6%	<b>859</b> 8.5%	<b>832</b> 8.4%	<b>841</b> 8.5%	<b>844</b> 8.7%	<b>818</b> 8.6%	<b>83</b> 8.8	
Apr-15	May-15	Jun-15	Jul-15	Aug-1	5 Sep-	15 Oc	ct-15	Nov-15	Dec-15	Jan-16	Feb-16	6 Mar-1	1	
	DRe	esidential	ΠŢ	reatment F	FC	Regu	llar FBH	□ :	Special Med	ical	□ Kinsh	ip		
		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016
Number in Fo	ster Care	11,137	11,112	10,920	10,604	10,421	10,315	5 10,295	5 10,075	9,957	9,865	9,748	9,563	9,531

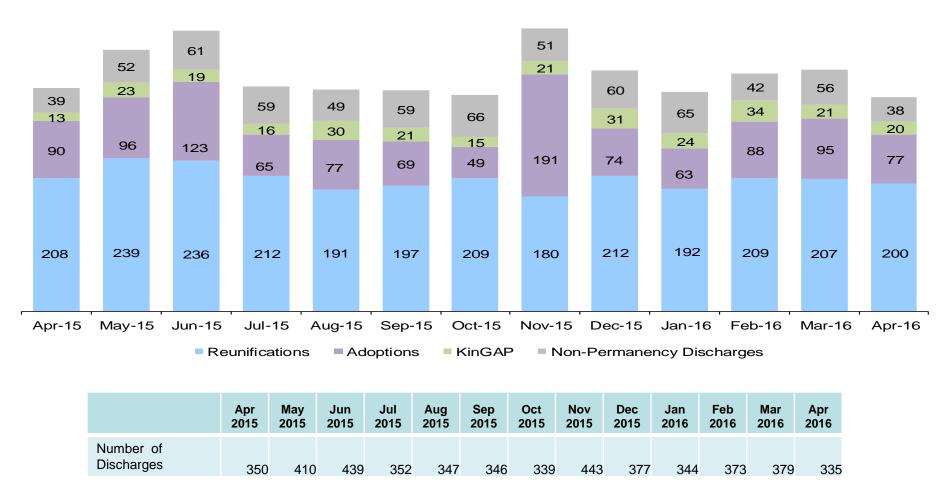
\*Excludes JD placements and includes children in 24 hour care and approximately 200 young children who are living in foster homes or residential care facilities with their mothers who are in foster care (8D children).

## Children Freed for Adoption, Surrender by at Least One Parent March 2015 – March 2016



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
	2015	2015	2015	2015	2015	2015	2015	2015	2015	2016	2016	2016	2016
Number Freed for Adoption	79	93	64	74	82	98	87	73	63	73	53	101	62

Permanency and Non-Permanency\* Discharges from Foster Care\*\* April 2015 – April 2016

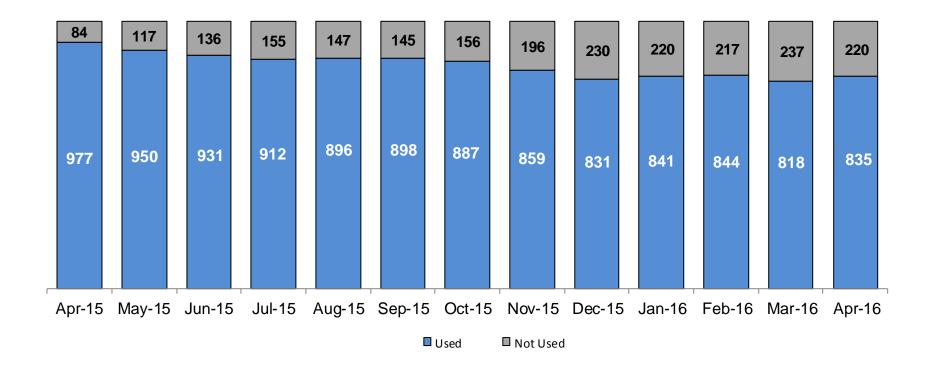


\*Non-permanency discharges include AWOL, APPLA, other discharge destinations such as psychiatric institutions and correctional facilities and discharges with unspecified destinations.

\*\*Excludes discharges of youth who entered care as a JD.

## **Residential Care Capacity and Utilization**

April 2015 – April 2016

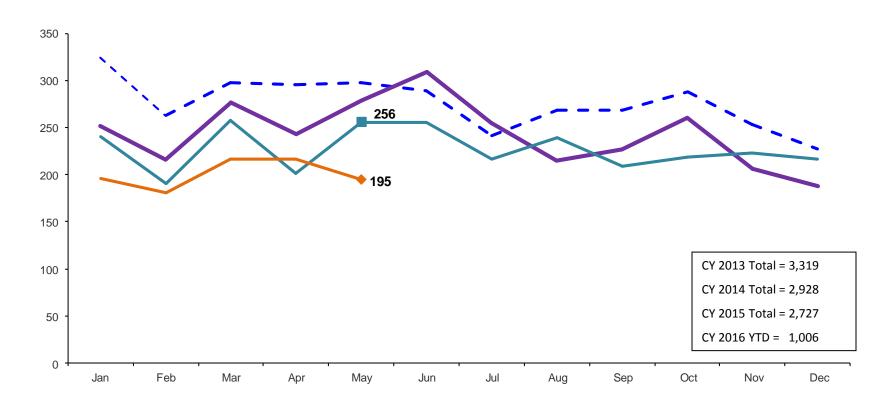


	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015		Nov 2015	Dec 2015		Feb 2016	Mar 2016	Apr 2016
Capacity	1,061	1,067	1,067	1,067	1,043	1,043	1,043	1,055	1,061	1,061	1,061	1,055	1,055

## **Juvenile Justice**

#### **Total Monthly Admissions to Detention**

January 2013 – May 2016 (Monthly Total)





## Admit Authority on Admissions

May 2015 – May 2016 (Monthly Total)

7.4%	4.7%	5.5%	4.2%	4.3	3%	3.7%	2.7%	4.1%	<u>6</u> 3	<b>3.1%</b>	2.8%	3.2%	3.7	7%	2.1%
29.7%	38.7%	38.7%	30.5%	6 35	.9%	31.5%	32.7%	34.1	% 3	5.2%	26.5%	29.59	% 22	.6%	35.4%
62.9%	56.6%	55.8%	65.3%	6 59	.8%	64.8%	64.6%	61.8	, <sub>%</sub> 6	1.7%	70.7%	67.3%	% 73.	7%	62.6%
May-15 Jun-15 Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16 May-16 Police Court Other															
		May 2015	Jun 2015	July 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	
Number o Admissio		256	256	217	239	) 209	219	223	217	196	6 181	217	217	19	5

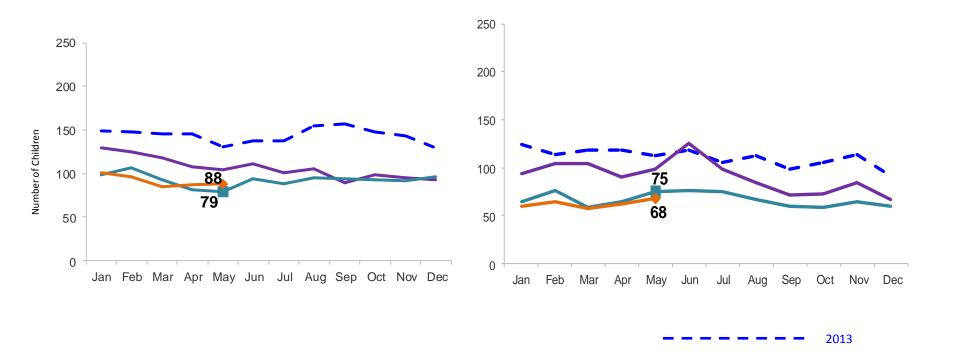
## **Juvenile Justice**

#### Monthly Average Daily Population

January 2013 - May 2016

#### **Secure Detention**

**Non-Secure Detention** 



2014

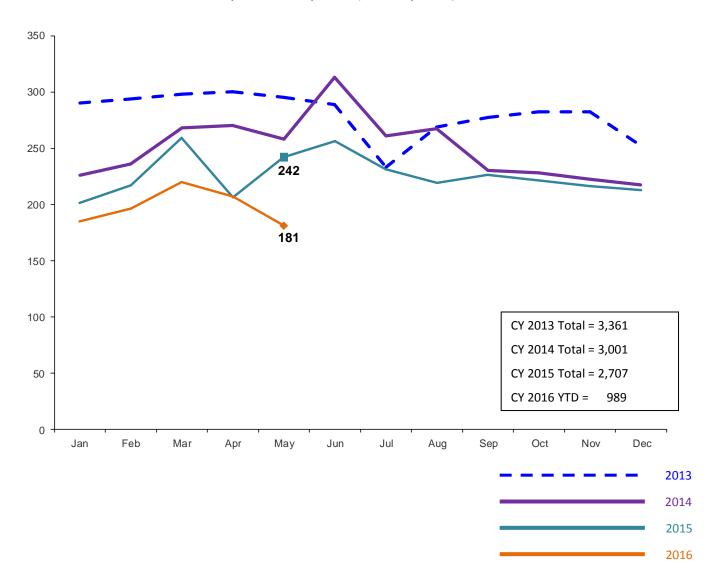
2015

2016

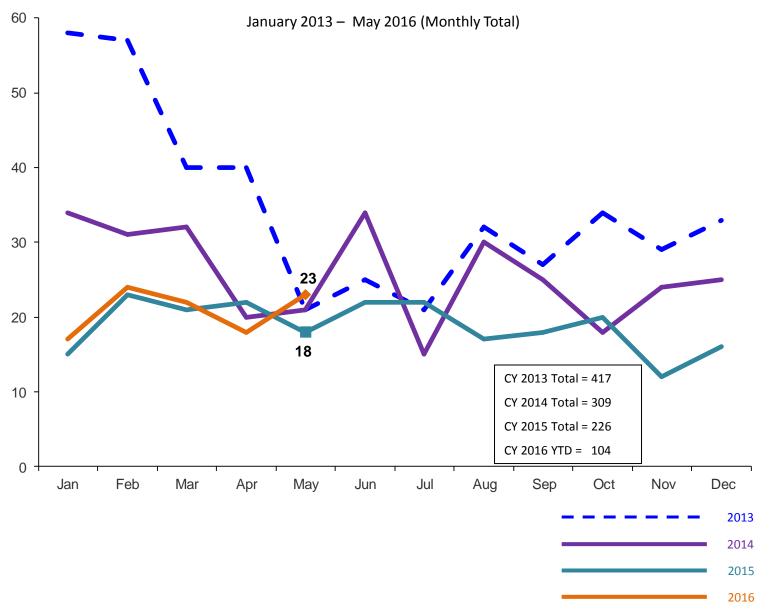
## **Juvenile Justice**

## **Total Monthly Releases from Detention**

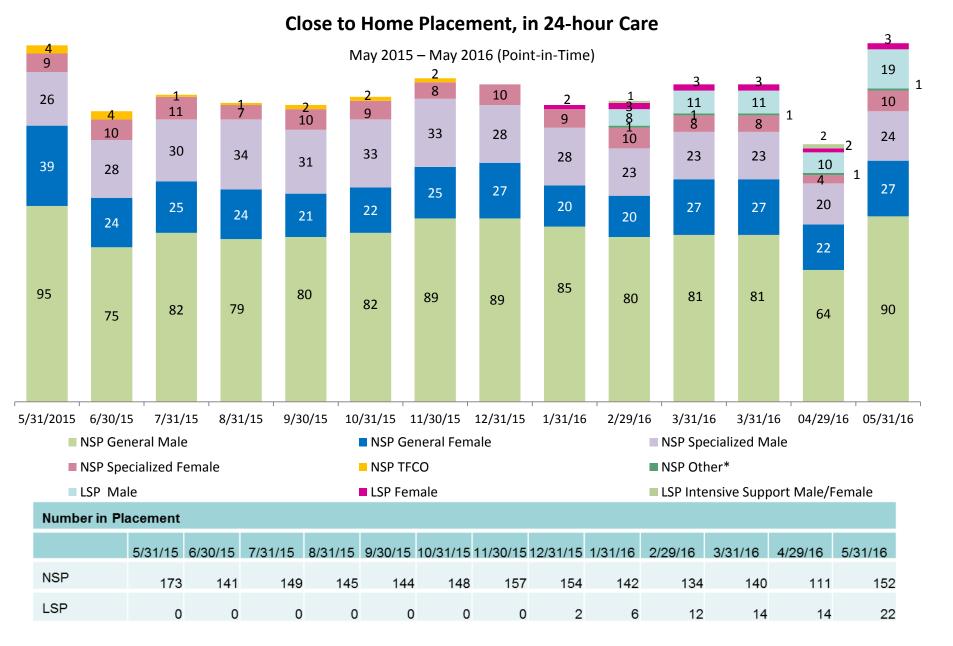
January 2013 – May 2016 (Monthly Total)



#### **Close to Home Intakes\***



## **Juvenile Justice**

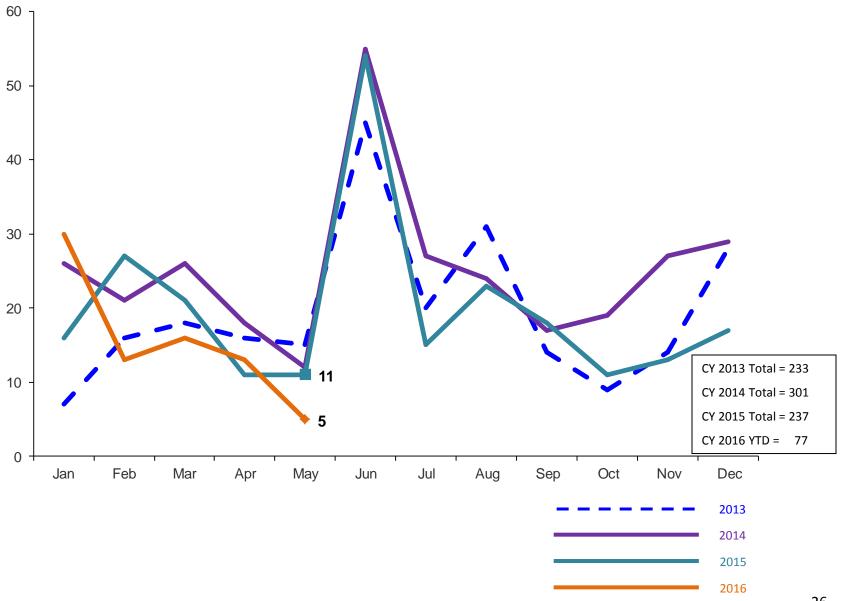


\*NSP Other includes youth in child welfare placements.

## **Juvenile Justice**

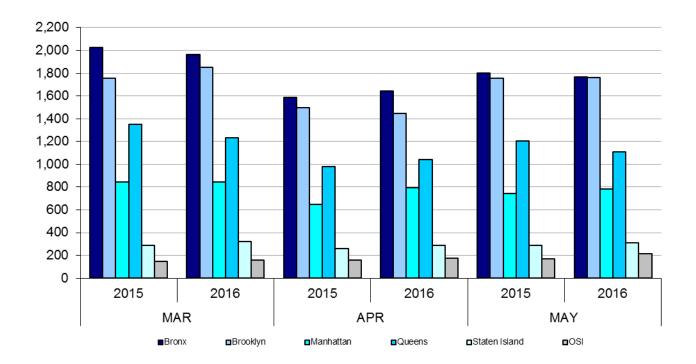
## **Releases from Close to Home Placement to Aftercare**

February 2013 – May 2016 (Monthly Total)



# Appendix

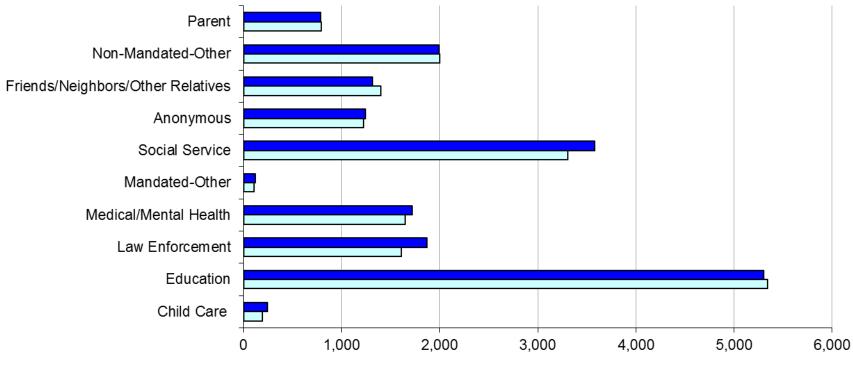
Figure 1: SCR Intakes by Borough, MAR 15 – MAY 15 and MAR 16 – MAY 16



# Table 1 - SCR Intake Changes by Borough, MAR 15 – MAY 15 and MAR 16 – MAY 16

Month	Year	Bronx	Brooklyn	Manhattan	Queens	Staten Island	OSI	Other	Total
MAR	2015	2,025	1,757	845	1,351	288	149	130	6,545
	2016	1,961	1,854	847	1,234	323	159	135	6,513
	% Change	-3.2%	5.5%	0.2%	-8.7%	12.2%	6.7%	3.8%	-0.5%
	2015	1,589	1,497	649	979	257	157	133	5,261
APR	2016	1,645	1,448	796	1,044	286	174	159	5,552
	% Change	3.5%	-3.3%	22.7%	6.6%	11.3%	10.8%	19.5%	5.5%
	2015	1,800	1,757	746	1,205	287	172	156	6,123
MAY	2016	1,767	1,759	782	1,110	311	217	154	6,100
	% Change	-1.8%	0.1%	4.8%	-7.9%	8.4%	26.2%	-1.3%	-0.4%
	2015	5,414	5,011	2,240	3,535	832	478	419	17,929
Total	2016	5,373	5,061	2,425	3,388	920	550	448	18,165
	% Change	-0.8%	1.0%	8.3%	-4.2%	10.6%	15.1%	6.9%	1.3%

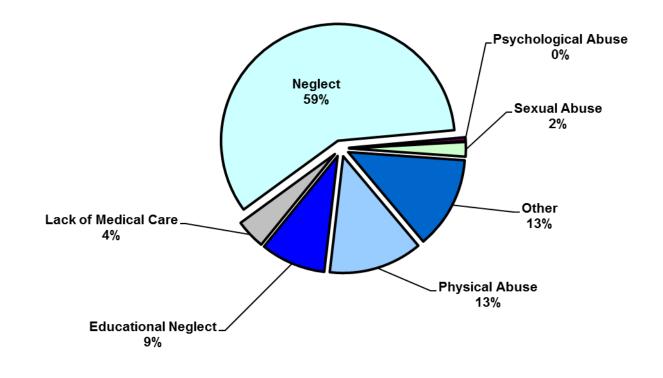
#### Figure 2: Citywide SCR Intakes by Reporter Group, MAR 15 – MAY 15 and MAR 16 – MAY 16



016 **2**015

# Table 2 - SCR Intakes by Reporter Group, MAR 15 – MAY 15 and MAR 16 – MAY 16

Year	Child Care/ Substitute Care Personnel	Educational Personnel	Law Enforcement	Medical/ Mental Health Personnel	Mandated- Other	Social Service Personnel	Anonymous	Friends/ Neighbors/ Other Relatives	Non- Mandated- Other	Parent	Foster Parent	Total
						Bronx						
2015	52	1,700	400	478	38	1,103	385	401	601	212	0	5,370
2016	73	1,672	446	493	28	1,115	320	388	632	211	0	5,378
% Change	40.4%	-1.6%	11.5%	3.1%	-26.3%	1.1%	-16.9%	-3.2%	5.2%	-0.5%		0.1%
						Brooklyn						
2015	44	1,522	463	436	28	857	368	412	541	193	1	4,865
2016	60	1,523	605	471	34	946	357	368	519	177	1	5,061
% Change	36.4%	0.1%	30.7%	8.0%	21.4%	10.4%	-3.0%	-10.7%	-4.1%	-8.3%	0.0%	4.0%
											· ·	
0045		504		040		Manhattan	450	400	000	101	T 4 T	0.000
2015	22 27	564	260	216	13	440	150	193	263	101	1	2,223
2016		584 3.5%	313	265	26	456 3.6%	196 30.7%	180	280	96 -5.0%	2 100.0%	2,425 9.1%
% Change	22.7%	3.5%	20.4%	22.7%	100.0%	3.0%	30.7%	-6.7%	6.5%	-5.0%	100.0%	9.1%
						Queens						
2015	27	1,204	305	332	19	612	192	261	339	140	0	3,431
2016	28	1,115	312	295	17	685	231	243	323	138	1	3,388
% Change	3.7%	-7.4%	2.3%	-11.1%	-10.5%	11.9%	20.3%	-6.9%	-4.7%	-1.4%		-1.3%
					S	taten Island						
2015	9	267	68	88	3	106	81	86	87	39	1	835
2016	9	322	80	85	5	126	85	83	86	39	0	920
% Change	0.0%	20.6%	17.6%	-3.4%	66.7%	18.9%	4.9%	-3.5%	-1.1%	0.0%	-100.0%	10.2%
						OSI						
2015	32	42	19	50	8	74	31	17	127	80	4	484
2016	39	48	26	49	7	120	33	32	105	87	2	548
% Change	21.9%	14.3%	36.8%	-2.0%	-12.5%	62.2%	6.5%	88.2%	-17.3%	8.8%	-50.0%	13.2%
						Other						
2015	2	42	96	48	1	Other	17	27	40	20	0	410
2015 2016	<u>3</u> 5	42	96 85	48 60	2	114 134	17	21	40 47	28 38	0	416 450
% Change	5 66.7%	-4.8%	-11.5%	25.0%	 100.0%	134	5.9%	-22.2%	47	35.7%		450 8.2%
% Change	00.7 /0	-4.070	-11.376	20.070	100.076	17.370	5.370	-22.2/0	17.570	55.1 /0		0.270
						Citywide						
2015	189	5,341	1,611	1,648	110	3,306	1,224	1,397	1,998	793	7	17,624
2016	241	5,304	1,867	1,718	119	3,582	1,240	1,315	1,992	786	6	18,170
% Change	27.5%	-0.7%	15.9%	4.2%	8.2%	8.3%	1.3%	-5.9%	-0.3%	-0.9%	-14.3%	3.1%



Total Allegations = 44,892

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Allegations are grouped as follows: Physical Abuse - burn, fatality, fracture, choking, twisting, shaking, excessive corporal punishment, internal injuries, lacerations, bruises, welts, poisoning, noxious substances; Educational Neglect – educational neglect; Lack of Medical Care – lack of medical care; Neglect - inadequate guardianship, inadequate food, clothing, shelter, lack of supervision, malnutrition, failure to thrive, swelling, dislocations, sprains; Psychological Abuse - isolation, emotional neglect; Sexual Abuse – sexual abuse; and Other -parental drug use, child drug use, abandonment, inappropriate custodial conduct.

#### Educational Lack of Medical Psychological Year Physical Abuse Neglect Sexual Abuse Other Total Abuse Neglect Care **Bronx** 1,608 631 7,806 87 2015 1,602 254 1,670 13,658 2016 1,682 1,490 578 8,001 64 248 1,644 13,707 -2.4% -1.6% 5.0% -7.3% -8.4% 2.5% -26.4% 0.4% % Change Brooklyn 1,331 7,339 12,499 2015 1.610 437 70 248 1,464 2016 1,679 1,273 527 91 249 1,552 7,484 12,855 % Change 4.3% -4.4% 20.6% 2.0% 30.0% 0.4% 6.0% 2.8% Manhattan 2015 547 474 213 2744 29 98 569 4,674 2016 589 458 200 2780 24 103 638 4,792 -6.1% 5.1% 7.7% -3.4% 1.3% -17.2% 12.1% 2.5% % Change Queens 349 4,651 1,181 148 1,071 8,108 2015 637 71 550 339 51 173 2016 1,143 4,604 1,054 7,914 -3.2% -13.7% -2.9% -1.0% -28.2% 16.9% -1.6% -2.4% % Change **Staten Island** 196 2015 232 82 1,468 15 39 421 2,453 86 29 2016 251 195 1,425 9 399 2,394 8.2% 4.9% -2.9% -25.6% -5.2% -2.4% % Change -0.5% -40.0% OSI 2015 321 69 72 1.241 14 49 140 1.906 2016 352 47 65 1,386 63 216 2,135 6 -9.7% 9.7% -31.9% 11.7% -57.1% 28.6% 54.3% 12.0% % Change Other 576 2015 105 47 34 18 230 1,014 4 2016 118 35 47 37 228 626 1,095 4 12.4% -25.5% 0.0% 105.6% -0.9% % Change 38.2% 8.7% 8.0% Citywide 25.825 2015 5.598 4.362 1.818 290 854 5,565 44.312 2016 1,842 249 902 5,731 5,814 4,048 26,306 44,892 3.9% -7.2% 1.3% 1.9% -14.1% 5.6% 3.0% 1.3% % Change

# Table 3 - SCR Allegations, MAR 15 - MAY 15 and MAR 16 - MAY 16

#### TABLE 4 - Purchased Preventive Cases Opened and Closed January 2012 to May 2016

	Opened	Closed
Month	Cases	Cases
	2013	
Jan-13	753	884
Feb-13	742	916
Mar-13	801	1,171
Apr-13	785	988
May-13	682	1,337
Jun-13	775	780
Jul-13	802	1,004
Aug-13	777	1,084
Sep-13	727	724
Oct-13	780	765
Nov-13	725	685
Dec-13	946	552
	2014	
Jan-14	841	640
Feb-14	885	679
Mar-14	998	874
Apr-14	919	896
May-14	919	888
Jun-14	890	762
Jul-14	973	1,077
Aug-14	826	943
Sep-14	841	705
Oct-14 Nov-14	835	819
Dec-14	677 1,062	638 721
Dec-14	<b>2015</b>	721
Jan-15		74.0
Feb-15	728 902	716
Mar-15	902 1,122	590 686
Apr-15	977	743
May-15	917	842
Jun-15	1,068	797
Jul-15	899	1,070
Aug-15	893	891
Sep-15	764	847
Oct-15	749	772
Nov-15	746	652
Dec-15	1,013	707
	2016	
Jan-16	792	668
Feb-16	897	667
Mar-16	1,024	869
Apr-16	827	794
May-16	878	709

Month	Total Referrals	Division of Child Protection	Foster Care Agencies	PPRS Transfer	School	Self	Other Sources*
			2013		·		
Jan-13	1,474	74.1%	1.2%	7.3%	1.2%	3.7%	12.5%
Feb-13	1,308	75.8%	1.1%	8.0%	1.6%	2.9%	10.6%
Mar-13	1,270	73.5%	1.2%	6.7%	2.4%	3.9%	12.39
Apr-13	1,421	77.9%	0.8%	7.4%	0.9%	3.0%	10.19
May-13	1,320	68.4%	0.5%	10.2%	1.5%	3.8%	15.59
Jun-13	953	69.2%	1.2%	9.4%	2.6%	5.0%	12.6
Jul-13	1,014	66.3%	1.9%	14.4%	1.6%	3.9%	11.9
Aug-13	1,212	70.5%	0.7%	11.8%	0.7%	4.7%	11.6
Sep-13	1,262	64.0%	2.1%	11.3%	1.7%	6.7%	14.2
Oct-13	1,319	61.0%	1.1%	9.0%	2.9%	7.5%	18.5
Nov-13	1,249	55.9%	1.6%	10.5%	4.6%	9.2%	18.3
Dec-13	1,464	62.2%	1.2%	8.2%	2.3%	9.2%	17.0
CY 2013	15,266	68.3%	1.2%	9.4%	2.0%	5.3%	13.8
			2014				
Jan-14	1,537	70.0%	1.2%	6.6%	2.3%	5.8%	14.2
Feb-14	1,334	69.7%	0.8%	8.4%	1.7%	5.5%	13.9
Mar-14	1,612	70.0%	1.4%	8.6%	1.6%	5.3%	13.1
Apr-14	1,525	70.2%	0.9%	7.6%	2.1%	3.7%	15.4
May-14	1,580	74.4%	0.7%	8.3%	1.4%	5.2%	10.0
Jun-14	1,550	78.6%	1.2%	6.3%	1.2%	3.2%	9.4
Jul-14	1,659	79.6%	1.5%	6.7%	0.4%	4.2%	7.6
Aug-14	1,395	72.2%	1.6%	10.8%	0.3%	4.9%	10.3
Sep-14	1,597	49.4%	1.5%	7.6%	0.3%	4.5%	36.8
Oct-14	1,634	68.2%	1.9%	10.0%	1.2%	4.6%	14.1
Nov-14	1,311	66.4%	0.9%	14.3%	2.4%	3.9%	12.1
Dec-14	1,785	71.1%	1.4%	8.8%	2.9%	4.8%	11.0
CY 2014	18,519	70.1%	1.3%	8.6%	1.5%	4.6%	14.0
			2015				
Jan-15	1,430	74.4%	1.6%	8.7%	1.8%	3.8%	9.7
Feb-15	1,538	76.5%	0.8%	8.1%	1.8%	4.7%	8.2
Mar-15	1,798	74.6%	0.9%	7.3%	1.6%	4.8%	10.8
Apr-15	1,719	78.2%	1.3%	7.2%	0.6%	3.5%	9.1
May-15	1,561	77.2%	1.0%	5.1%	1.5%	4.5%	10.8
Jun-15	1,716	77.4%	1.1%	7.7%	1.2%	3.5%	9.1
Jul-15	1,511	79.6%	0.9%	7.2%	0.3%	3.8%	8.2
Aug-15	1,418	79.3%	2.2%	7.8%	0.2%	3.1%	7.5
Sep-15	1,209	72.1%	2.8%	10.4%	0.5%	5.5%	8.6
Oct-15	1,338	70.4%	1.9%	8.3%	2.1%	5.8%	11.6
Nov-15	1,220	68.2%	1.8%	9.6%	1.4%	6.2%	12.8
Dec-15	1,526	73.5%	1.6%	8.0%	2.0%	5.0%	9.9
			2016				
Jan-16	1,370	73.6%	1.6%	8.2%	0.7%	5.4%	10.6
Feb-16	1,436	75.8%	2.2%	7.8%	1.0%	3.8%	9.3
Mar-16	1,557	72.0%	2.1%	8.8%	1.0%	4.6%	11.4
Apr-16	1,378	76.1%	1.5%	7.4%	1.5%	3.5%	10.0
		70				0.070	

#### Table 5 - Referrals to Purchased Preventive Services by Source January 2012 to May 2016

\*Other Community Sources includes the Department of Homeless Services, Family Court, FAP, Hospitals and Medical facilities, the NYC Housing Authority, PINS/DAS, Probation, and Sponsor Agencies.