

**FINANCIAL SERVICES UPDATE FY13-1**
**Child Welfare**


<b>EFFECTIVE DATE</b>	July 1, 2012
<b>ISSUED BY</b>	ACS Division of Financial Services
<b>CLOSE TO HOME Non- Secure Placement</b>	The Close To Home Initiative is due to be implemented on September 1, 2012. Phase one will be Non-Secure Placements. Phase two will be Limited Secure Placements. Children in these programs will not be eligible for PYA, Special Payments or the Stability/Permanency Initiatives.
<b>GENERAL PREVENTIVE Family Treatment &amp; Rehabilitation (FTR)  Specialized JJI, Intensive Preventive</b>	<b>JULY PAYMENTS</b> Calculated Payments based upon 1/12 of your agencies' awarded budget and are paid during the second week of July.  <b>RECOUPMENT</b> Recoupment of the calculated payment will begin in September 2012 and continue for ten months.
<b>HOMEMAKING</b>	<ul style="list-style-type: none"> <li>• Weekly payment structure.</li> <li>• Homemaking Contractors will continue to bill weekly as per current procedure through the end of the current contract. Contractors are required to submit weekly billing invoices to HRA via HRA'S File Transfer Protocol.</li> <li>• Homemaking Contractors will meet with Family Home Care to address outstanding billing and reconciliation.</li> <li>• Year-end reconciliation begins July 1<sup>st</sup> of the new fiscal year and ends on September 30<sup>th</sup> of that fiscal year.</li> </ul>
<b>PREPARING YOUTH FOR ADULTHOOD (PYA)</b>	<b>FY13 Allocation</b> (effective July 1, 2012) - Allocation based on \$2,700* per child ages 14+. *Final budget allocation is pending confirmation of budget availability.
<b>QUARTERLY PAYMENTS FOR: Community Partnership Program (CPP) Medical Providers - DYFJ Non Secure Detention (NSD) Rapid Intervention Teams (RIT)</b>	<ul style="list-style-type: none"> <li>• First and second quarter payments will be one-quarter of the annual budget. Third and fourth quarter payments will be based on invoices received.</li> <li>• Payment processed by second week of each quarter.</li> </ul>
<b>SPECIAL PAYMENTS Foster Care</b>	<b>FY13 Allocation</b> (As of July 1, 2012) Allocation based on \$175 per youth in Regular Family Foster Care (RFFC) ONLY. Does not include Treatment Family Foster Care (TFFC), Special Medical Needs Family Foster Care, MRDD Family Foster Care, Sexually Exploited Family Foster Care or any level of residential care. Allocation for ACS youth only. OCFS youth not included in the calculation.
<b>STABILITY FOR TEENS and PERMANENCY INITIATIVE*</b>	<b>FY13 Allocation</b> (As of July 1, 2012) - Allocations provided by the Division of Policy and Planning. Based on performance targets.  *Formerly Reinvestment. Includes Foster Parent Support
<b>SUBMISSION OF INVOICES Applies to all programs except Homemaking.</b>	Invoices for actual expenses incurred in any one (1) month shall be submitted to ACS by the Contractor within thirty (30) days after the end of each month in which such expenses were incurred. If the Contractor fails to provide ACS with the required invoices for the amounts incurred sixty (60) days after the date the invoices are due and/or if the Contractor fails to provide invoices in a manner acceptable to ACS in accordance with this Fiscal Manual sixty (60) days after the date the invoices are due, ACS, may, at its sole option, disallow such invoices.  If the Contractor invoices ACS for non-allowable expenses, ACS, may, without any prior notice to the Contractor, disallow such amounts from the Contractor's invoice(s) and pay the remaining allowable expense amounts, if any.