

Building One City for You

Council District 50
Council Member Steven Matteo

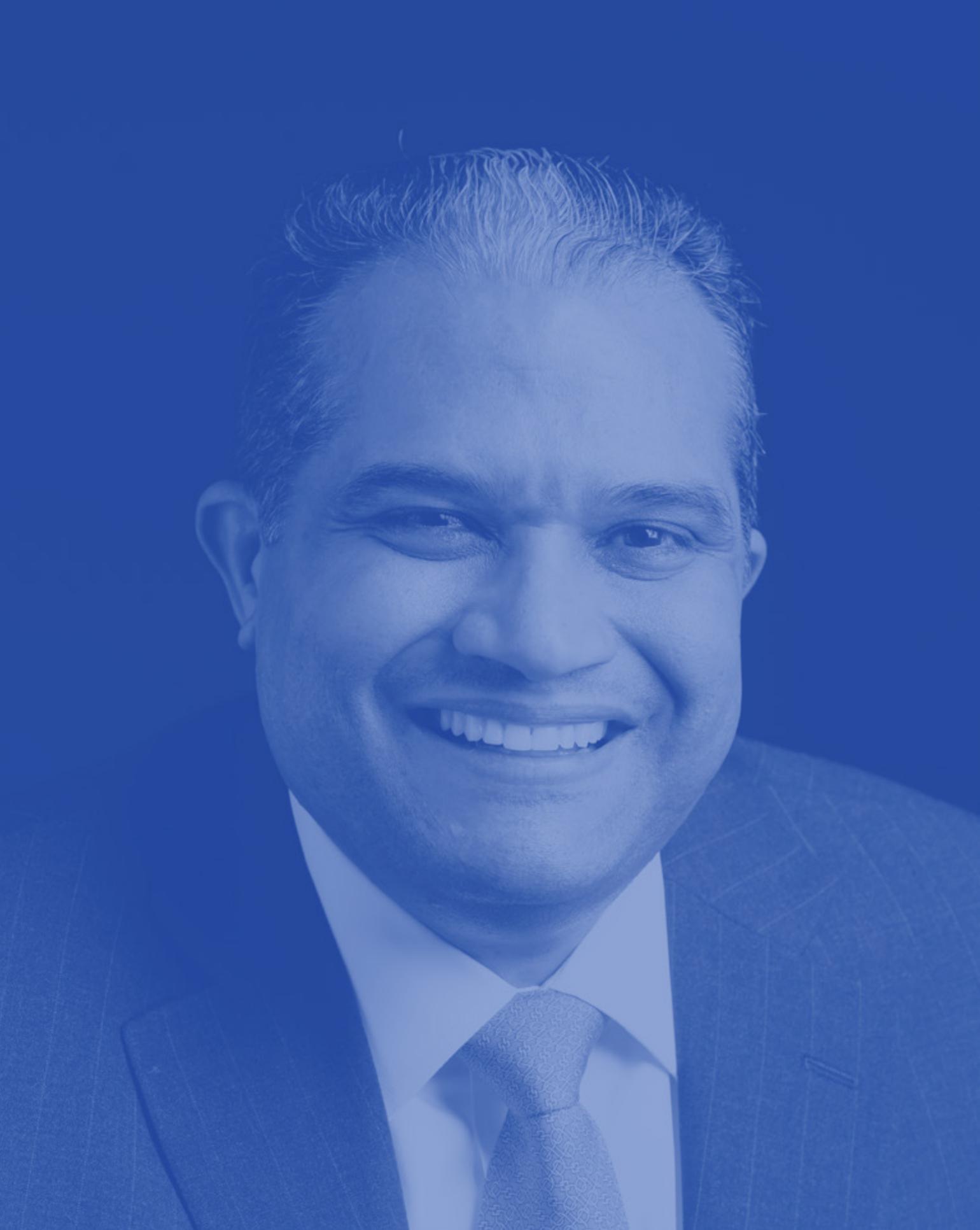
Annual Report
Fiscal Year 2015



Department of
Design and
Construction

Bill de Blasio
Mayor

Dr. Feniosky Peña-Mora
Commissioner



Dear Council Member Matteo,

It's simple—the capital projects in your district help New York City thrive.

The services these projects bring to the people of the city are unmatched; they affect New Yorkers at all levels. At the Department of Design and Construction, we've made it our priority to listen to you, to understand the design and construction needs of your district, and to deliver your capital projects with a newfound sense of urgency. In order for the city to thrive, the capital projects in your district must be thriving as well.

We're renewing our commitment to you and want to share the values that now serve as the foundation of our agency: urgency, responsiveness, service, collaboration, and mentorship. As experts in design and construction management, it is our responsibility to implement these values in each of the projects we build for you.

This is how we see our future with you – strong, sustainable, and transformative. It's an exciting time to be changing our city, and we're excited to be your partner in the transformation.

Thank you for your continued commitment to New York City. We understand that great projects are the result of great collaboration – all for the benefit of the communities we serve. Our door at DDC is always open, please reach out with any ideas, questions, or concerns.

Sincerely,



Dr. Feniosky Peña-Mora
Commissioner

Values

Our values guide the way we work.

Urgency, responsiveness, service, collaboration, and mentorship—these values are at the core of how we approach our work at the Department of Design and Construction. As we deliver sustainable capital projects to every neighborhood in the city, our values ensure that our buildings and sites are efficient, effective, and safe. From design decisions to client relations, our guiding values anchor our position as the preeminent municipal design and construction agency in the United States.

Urgency

DDC goes above and beyond to exceed client goals and community expectations, working for the city that never sleeps. Whether it is a planned capital project or an unexpected emergency, we act quickly, efficiently, and with unmatched urgency.

Responsiveness

We respond quickly and whole-heartedly to the requests and concerns of all client agencies and communities. Getting things done means staying ahead of the curve and anticipating the needs of those who count on us.

Service

At DDC, we proactively tackle problems, anticipating the changing needs of clients and communities. We provide specialized, individual attention to every neighborhood and agency, bringing empathy and caring to the capital project work we do together.

Collaboration

DDC excellence is built on our working collaboration with our partner agencies, communities, elected officials, and design and construction professionals. We make it a priority to learn from each other, so that the expertise of one becomes the expertise of all.

Mentorship

At DDC, we value and promote new ideas and keep our processes open to the possibilities of change. We believe in the professional development of our staff and creating diverse opportunities for them to learn and grow.

Lenses

Our lenses provide perspective to what we do.

Growth, sustainability, resiliency, equity, and healthy living—these are the lenses through which we look at our work. They help us bring to life the Mayor's vision of a strong and just city. From these perspectives, DDC projects and client agency programs provide the places that accommodate a burgeoning population, the high efficiency systems and green roofs that protect our environment, the infrastructural innovation that safeguards our shores, the buildings and sites that welcome all, and the spaces that improve our health and mental well-being.

Growth

DDC's projects meet demographic needs by building infrastructure that enables growth. We build to meet the demands of the world's most dynamic urban economy with a focus on creating thriving communities.

Sustainability

By 2050, NYC will reduce carbon emissions by 80% based on 2005 levels and DDC is helping to make it happen. We use design elements, such as geothermal wells, green roofs, and solar technology to create sustainable projects for future generations.

Resiliency

Superstorm Sandy demonstrated the vulnerability of New York City infrastructure and neighborhoods, particularly along the shorelines. DDC's design and construction projects enable communities to overcome devastation and emerge stronger than ever.

Healthy Living

The stairways, step streets, and bike lanes that DDC builds help New Yorkers to be fit, active, and healthy. Our infrastructure and building projects use design to support healthy minds and healthy bodies.

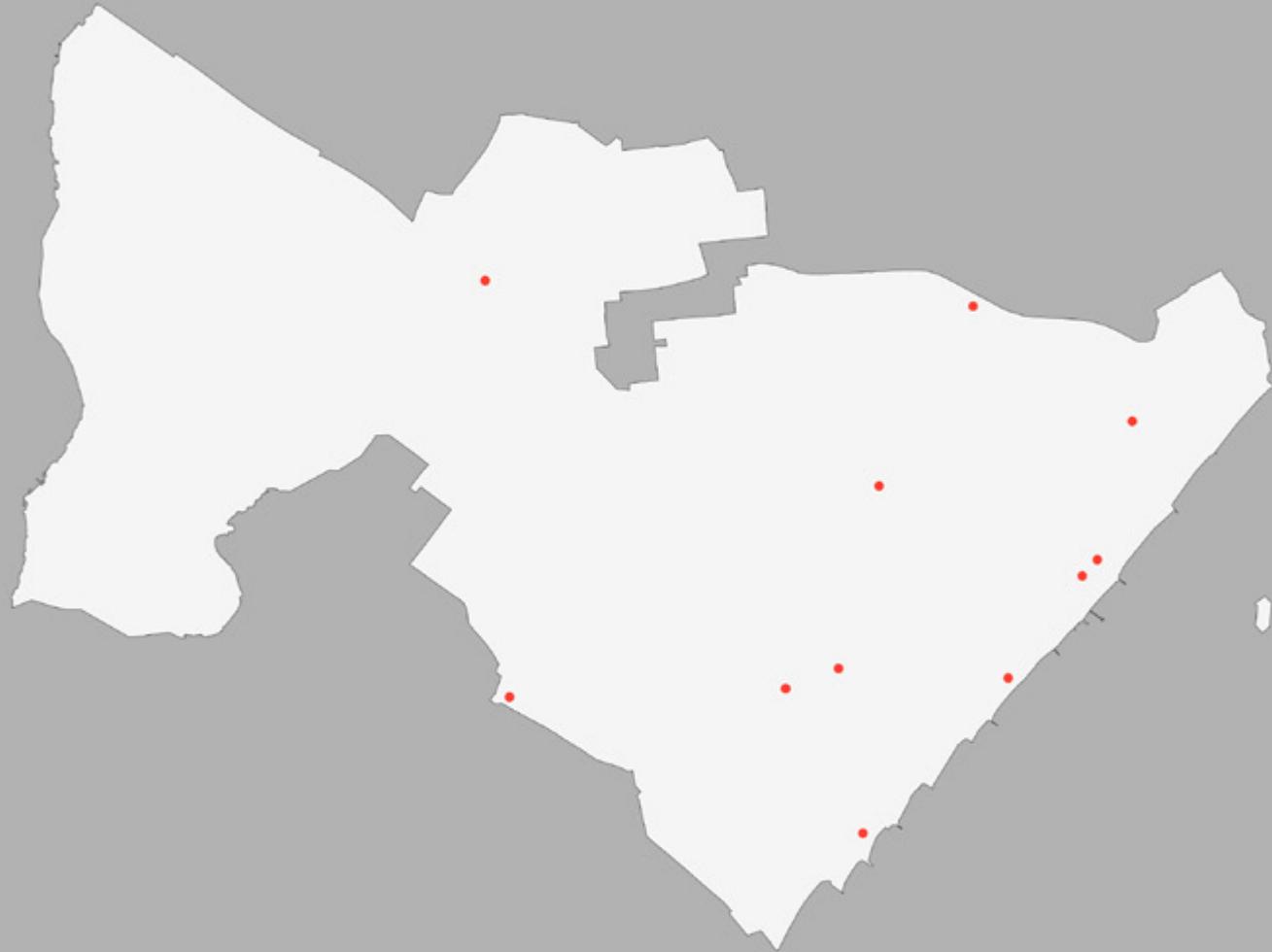
Equity

More than just assuring the fair distribution of the many built assets that bring communities together, we make it our priority to ensure that all our projects are welcoming to the growing and diverse population of New York City.

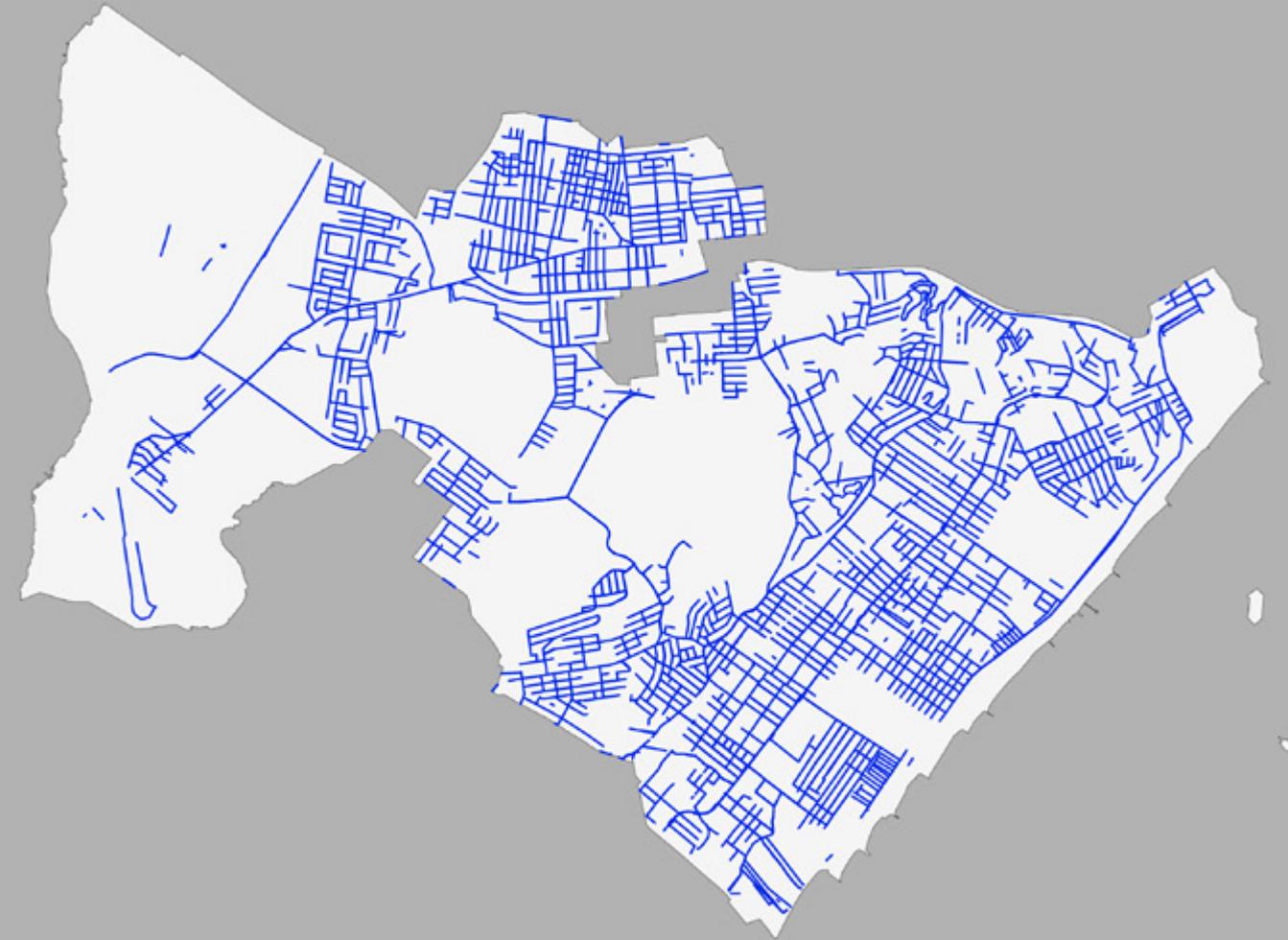


Ocean Breeze Athletic Center

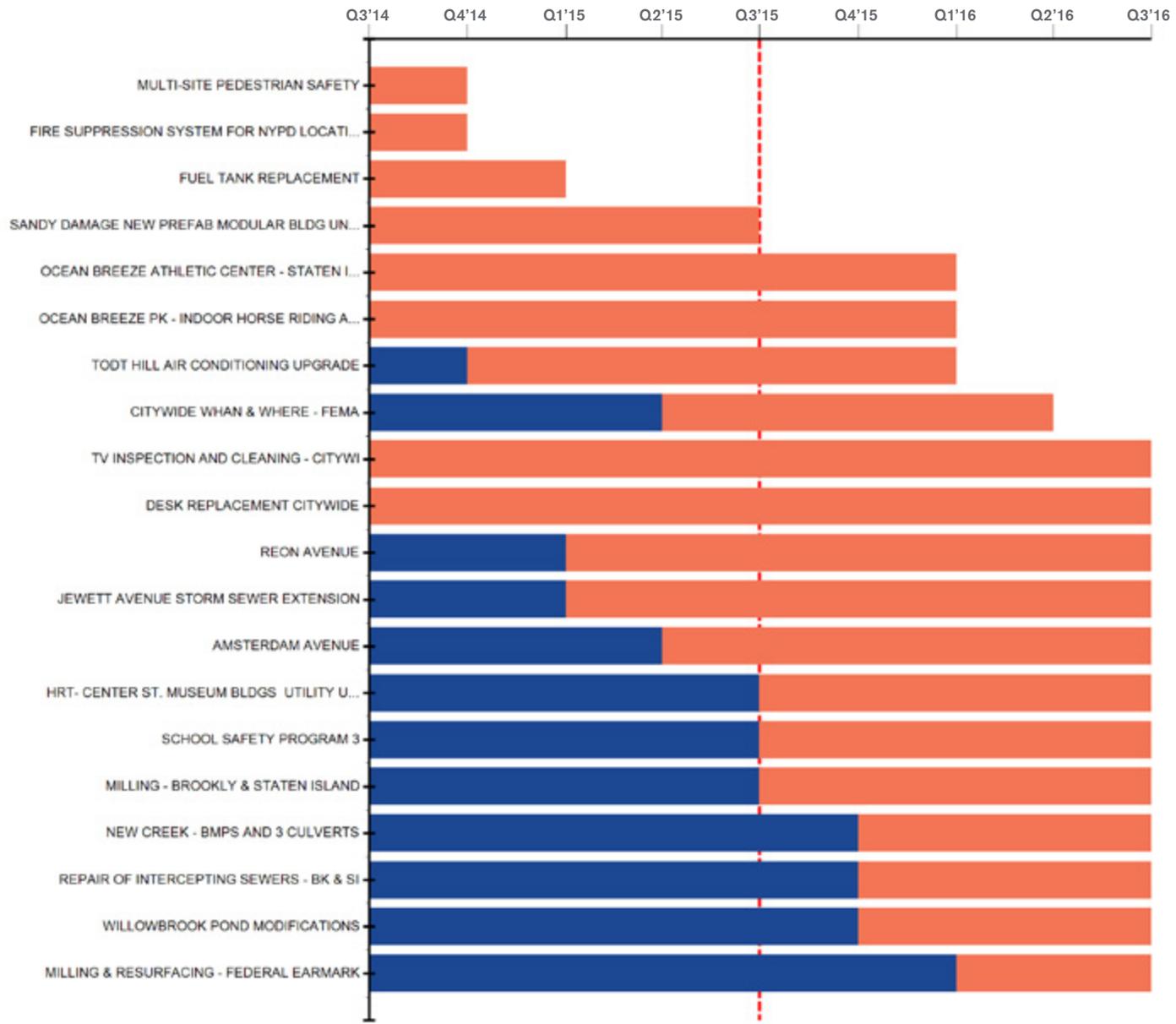
Public Buildings
Project Locations



Infrastructure
Project Locations



Project Schedule for Council District 50
 Projects in Design and/or Construction
 (Approximated by Quarter as of April 27, 2016)

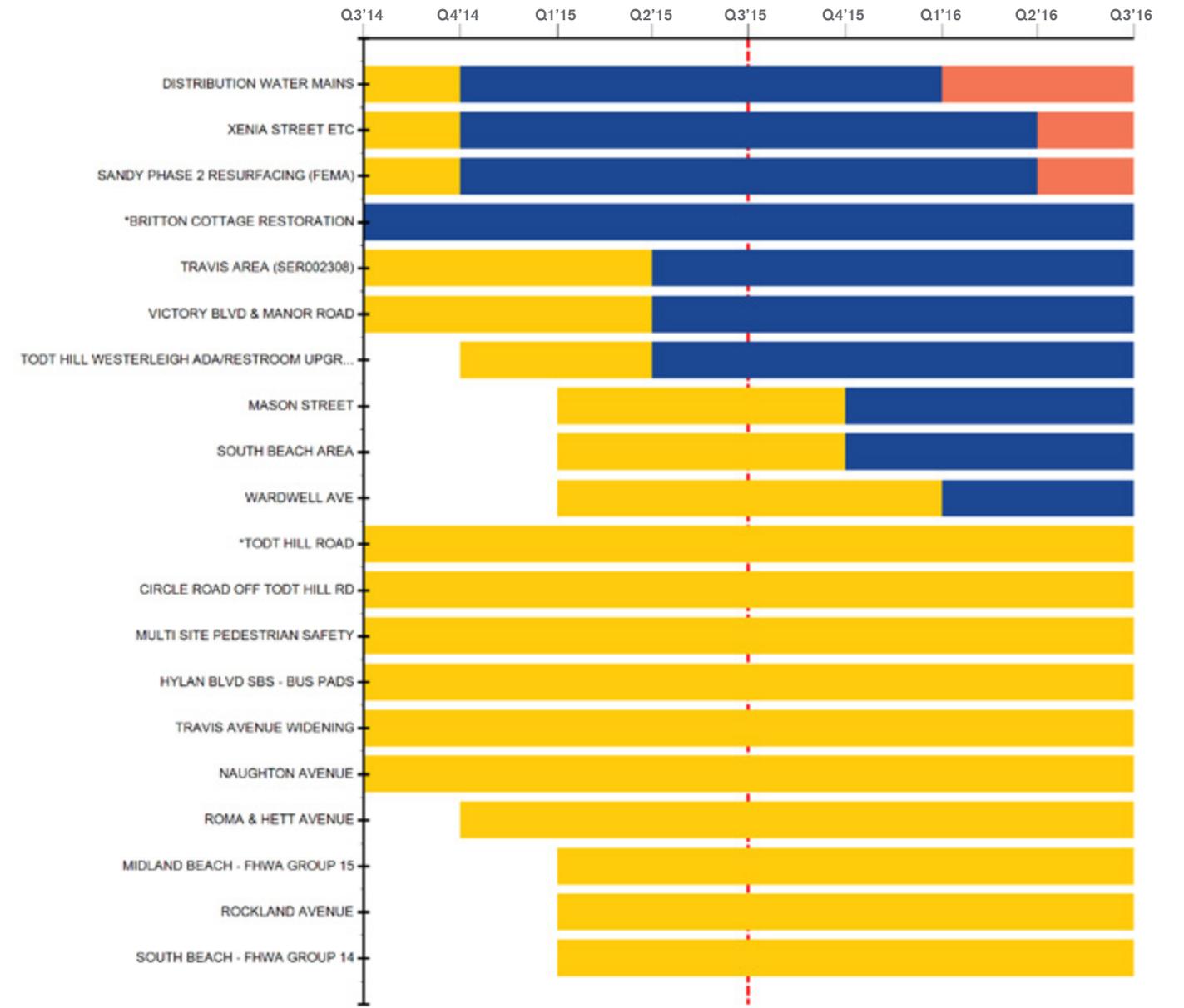


*On-hold projects

Projected/Actual



Project Schedule for Council District 50
 Projects in Design and/or Construction

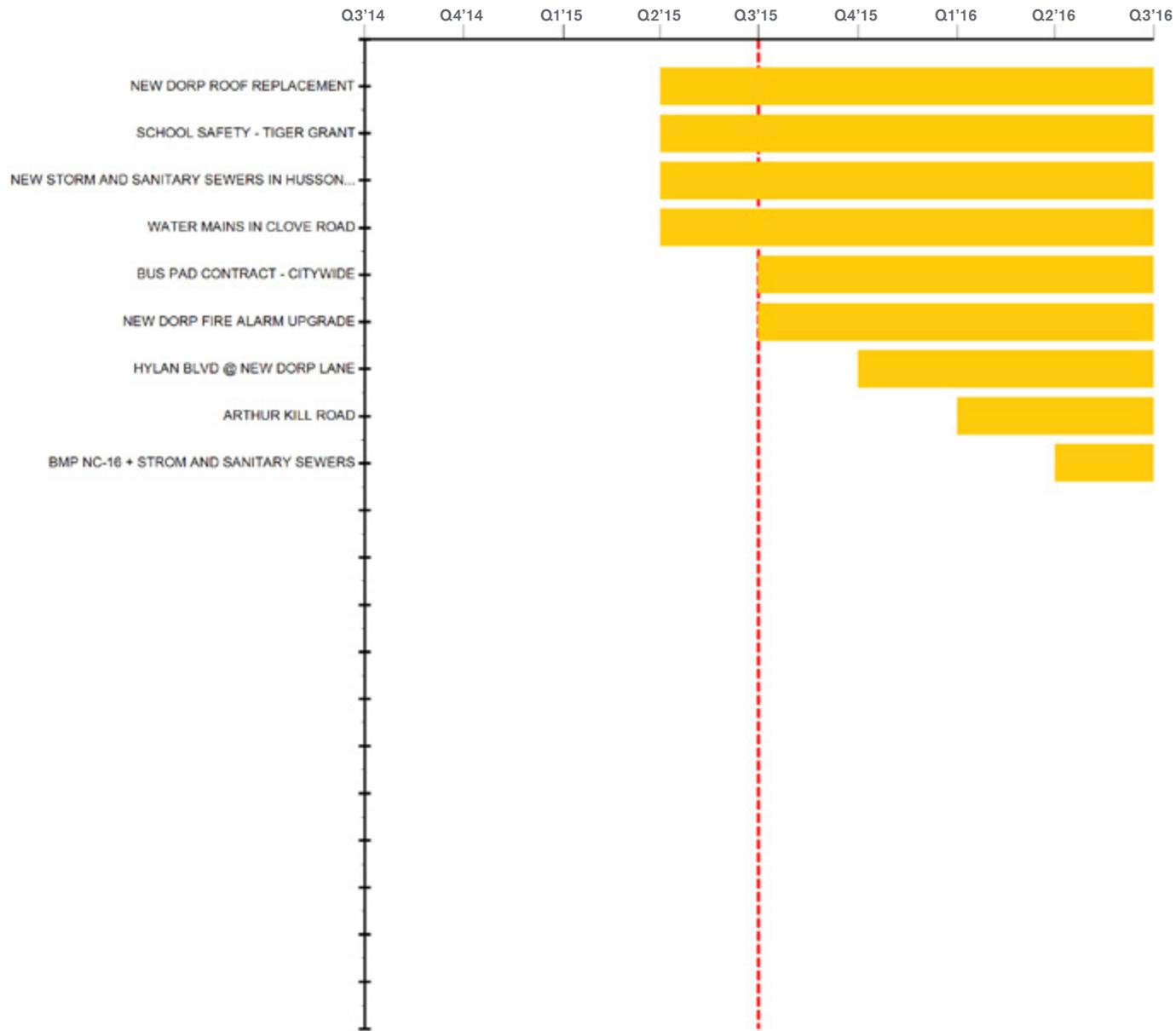


*On-hold projects

Projected/Actual



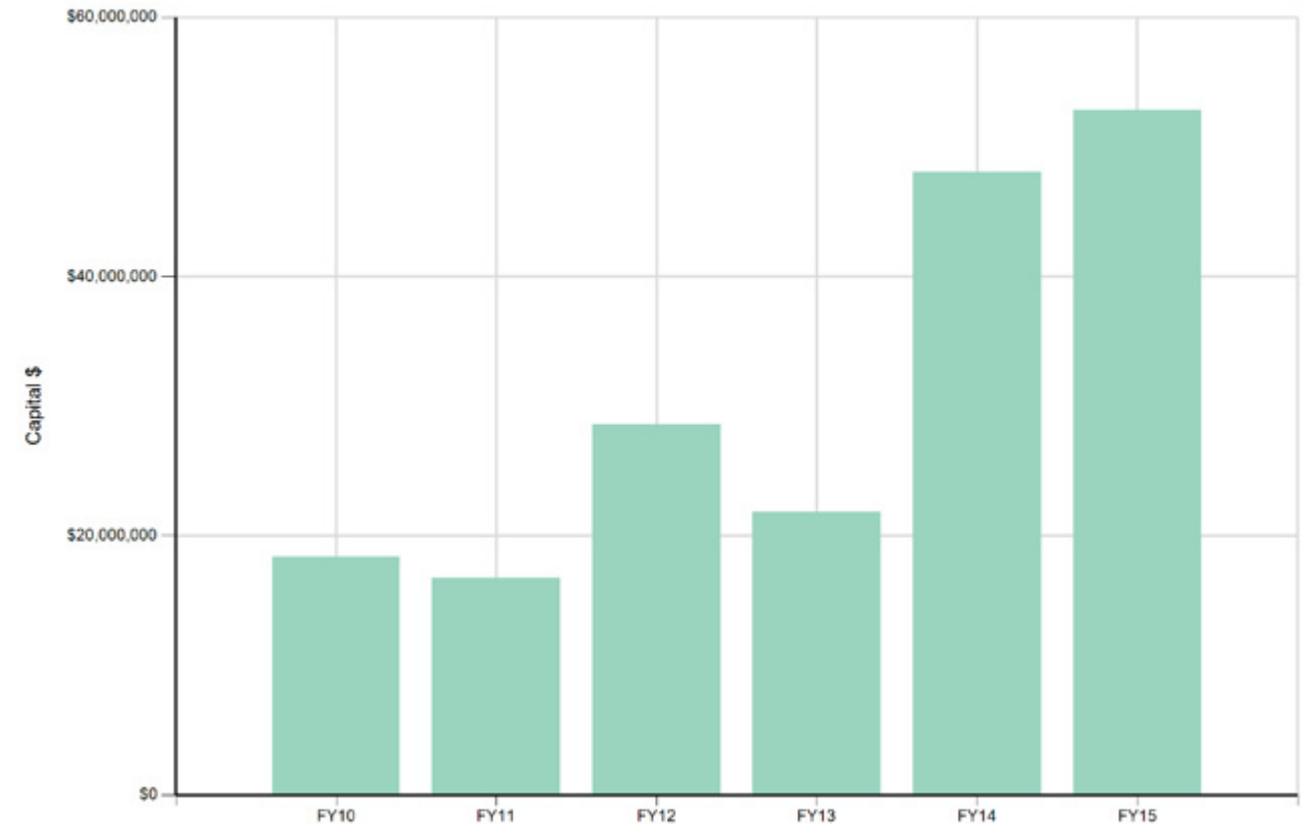
Project Schedule for Council District 50
Projects in Design and/or Construction



*On-hold projects

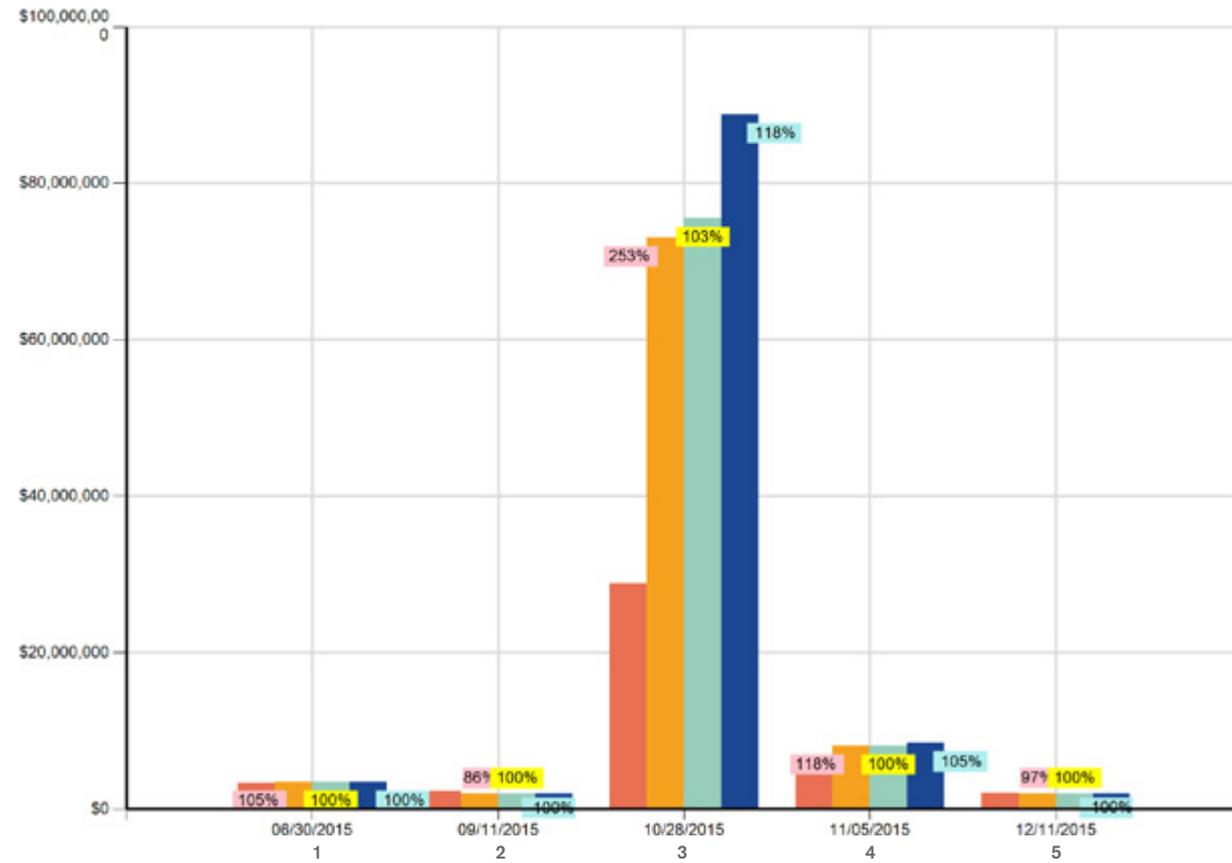


Trending Data for Council District 50
Capital Dollars Spent*



*Values include change order registrations for active projects, registered projects, and de-registered projects

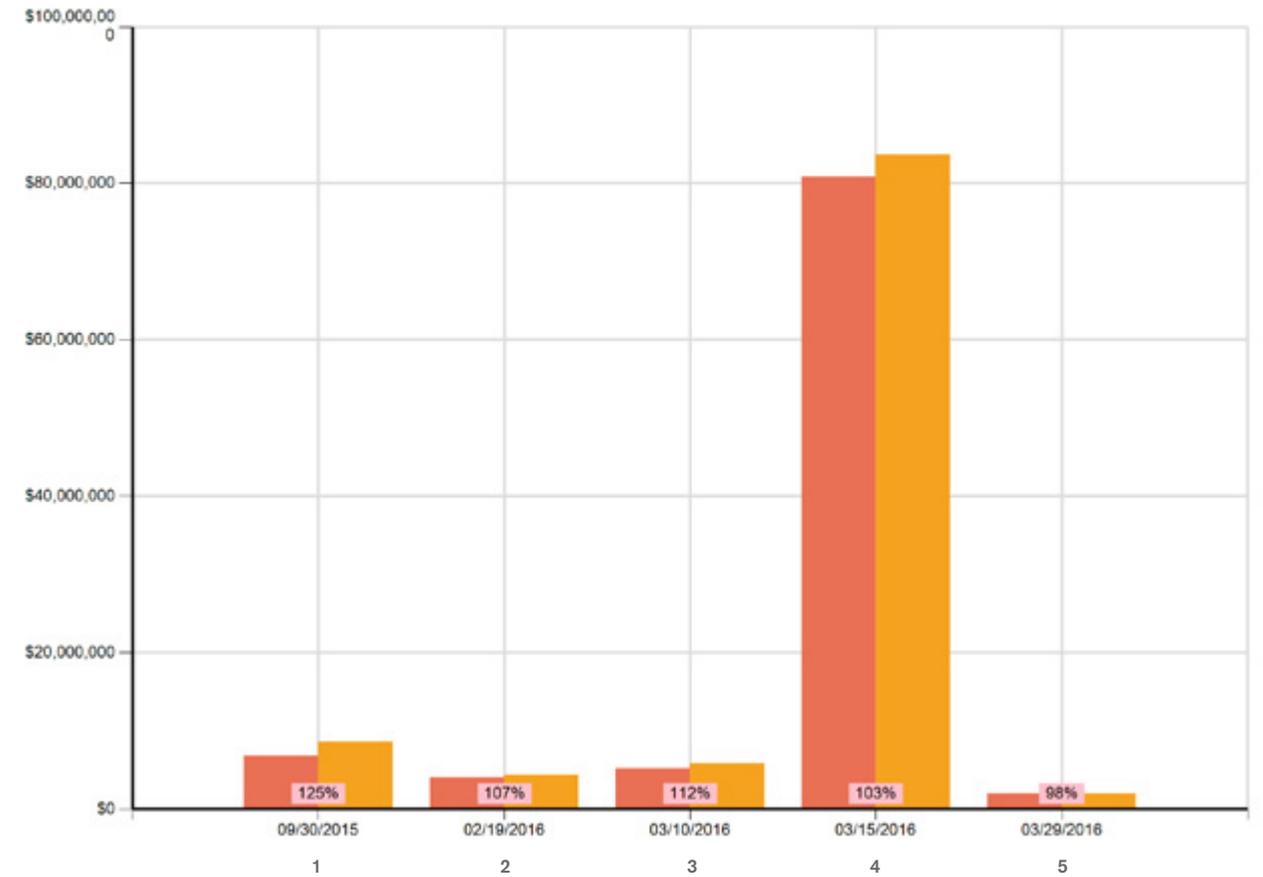
Cost Data for Council District 50
Last 5 Projects (Competitively Bid, Substantially Completed)



- 1 DISTRIBUTION WM EXTENSIONS / REPLACEMENTS, SI & BK
- 2 STORM SEWER EXT IN AMSTERDAM AVE
- 3 OCEAN BREEZE ATHLETIC CENTER - STATEN ISLAND
- 4 OCEAN BREEZE PK - INDOOR HORSE RIDING ARENA
- 5 SANDY RECONSTRUCTION (FEMA) IN BK, SI, & MN.

■ DDC Estimated Bid Amount ■ Orig. Bid Amount vs. DDC Est. Bid Amount
■ Original Bid Amount ■ Orig. Awd-NMSC vs. Orig. Bid Amount
■ Original Award-NMSC ■ Final Award vs. Orig. Awd-NMSC
■ Final Award

Bid Data for Council District 50
Last 5 Sealed Competitive Bid Results
(winning bid may not result in awarding of contract)



- 1 RECONSTRUCTION OF VICTORY BLVD FROM LESTER STREET TO SOMMERS LANE ETC. - BOROUGH OF STATEN ISLAND
- 2 Hylan Blvd Bus Pads for Selective Bus Service - Boroughs of Brooklyn and Staten Island
- 3 CONSTRUCTION OF STORM AND SANITARY SEWERS AND APPURTENANCES IN MASON STREET, ETC. - STATEN ISLAND
- 4 RECONSTRUCTION OF SOUTH BEACH AREA STREETS (PHASE II) - BOROUGH OF STATEN ISLAND
- 5 (FEMA FUNDED) CONTRACT RESURFACING WITH 2' ASPHALTIC CONCRTE WEARING COUSE AND INSTALLATION OF MISSING PEDESTRIAN RAMPS, ETC. -PHASE 2B -CITYWIDE

■ DDC Estimated Bid Amount ■ Orig. Bid Amount vs. DDC Est. Bid Amount
■ Original Bid Amount

Project List (sorted by completion date)

NYPD
FIRE SUPPRESSION SYSTEM FOR NYPD LOCATIONS
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q3 2014

DOT
MULTI-SITE PEDESTRIAN SAFETY
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q3 2014

OPS
FUEL TANK REPLACEMENT
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q4 2014

DPR
SANDY DAMAGE NEW PREFAB MODULAR BLDG UNITS
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q2 2015

NYPL
TODT HILL AIR CONDITIONING UPGRADE
 2550 VICTORY BOULEVARD, STATEN ISLAND, NY 10314
 Estimated Completion Date: Q4 2015

DPR
OCEAN BREEZE ATHLETIC CENTER - STATEN ISLAND
 MASON AVENUE, STATEN ISLAND, NY 10305
 Estimated Completion Date: Q4 2015

DPR
OCEAN BREEZE PK - INDOOR HORSE RIDING ARENA
 777 SEAVIEW AVENUE, STATEN ISLAND, NY 10305
 Estimated Completion Date: Q4 2015

DOT
CITYWIDE WHAN & WHERE - FEMA
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q1 2016

DEP
REON AVENUE
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q2 2016

DEP
AMSTERDAM AVENUE
 AMSTERDAM AV, STATEN ISLAND, NY 10314
 Estimated Completion Date: Q2 2016

DEP
TV INSPECTION AND CLEANING - CITYWIDE
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q2 2016

NYPD
DESK REPLACEMENT CITYWIDE
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q2 2016

DPR
WILLOWBROOK POND MODIFICATIONS
 ETON PL, STATEN ISLAND, NY 10314
 Estimated Completion Date: Q3 2016

DEP
DISTRIBUTION WATER MAINS
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q4 2016

DEP
JEWETT AVENUE STORM SEWER EXTENSION
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q4 2016

DOT
MILLING & RESURFACING - FEDERAL EARMARK
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q4 2016

DOT
SCHOOL SAFETY PROGRAM 3
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q4 2016

DEP
REPAIR OF INTERCEPTING SEWERS - BK & SI
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q1 2017

DEP
XENIA STREET ETC
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q1 2017

DCLA
CENTER ST. MUSEUM BLDGS UTILITY UPGRADES
 395 CENTER STREET, STATEN ISLAND, NY 10306
 Estimated Completion Date: Q2 2017

Project List

DEP
NEW CREEK - BMPS AND 3 CULVERTS
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q2 2017

NYPL
TODT HILL WESTERLEIGH ADA/RESTROOM UPGRADE
 2550 VICTORY BOULEVARD, STATEN ISLAND, NY 10314
 Estimated Completion Date: Q2 2017

DOT
MILLING - BROOKLYN & STATEN ISLAND
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q2 2017

DOT
SANDY PHASE 2 RESURFACING (FEMA)
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q2 2017

DEP
WARDWELL AVE
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q4 2017

DEP
MASON STREET
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q4 2017

DOT
VICTORY BLVD & MANOR ROAD
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q4 2017

DCLA
BRITTON COTTAGE RESTORATION
 395 CENTER STREET, STATEN ISLAND, NY 10306
 Estimated Completion Date: Q1 2018

DEP
WATER MAINS IN CLOVE ROAD
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q2 2018

NYPL
NEW DORP FIRE ALARM UPGRADE
 309 NEW DORP LANE, STATEN ISLAND, NY 10306
 Estimated Completion Date: Q2 2018

DOT
MULTI SITE PEDESTRIAN SAFETY
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q2 2018

DOT
HYLAN BLVD SBS - BUS PADS
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q2 2018

DEP
NEW STORM & SANITARY SEWERS IN HUSSON ST
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q3 2018

DEP
NAUGHTON AVENUE
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q3 2018

DOT
BUS PAD CONTRACT - CITYWIDE
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q3 2018

DOT
TRAVIS AVENUE WIDENING
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q3 2018

DOT
ARTHUR KILL ROAD
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q3 2018

DOT
HYLAN BLVD @ NEW DORP LANE
 HYLAN BLVD, STATEN ISLAND, NY 10306
 Estimated Completion Date: Q3 2018

DOT
MIDLAND BEACH - FHWA GROUP 15
 MULTIPLE ADDRESSES
 Estimated Completion Date: Q3 2018

NYPL
NEW DORP ROOF REPLACEMENT
 309 NEW DORP LANE, STATEN ISLAND, NY 10306
 Estimated Completion Date: Q1 2019

Project List

DOT
SOUTH BEACH - FHWA GROUP 14
MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2019

DEP
TRAVIS AREA (SER002308)
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2019

DEP
NEW STORM SEWER EXTENSION IN TODT HILL ROAD
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2019

DOT
SCHOOL SAFETY - TIGER GRANT
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2019

DOT
TODT HILL ROAD
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2019

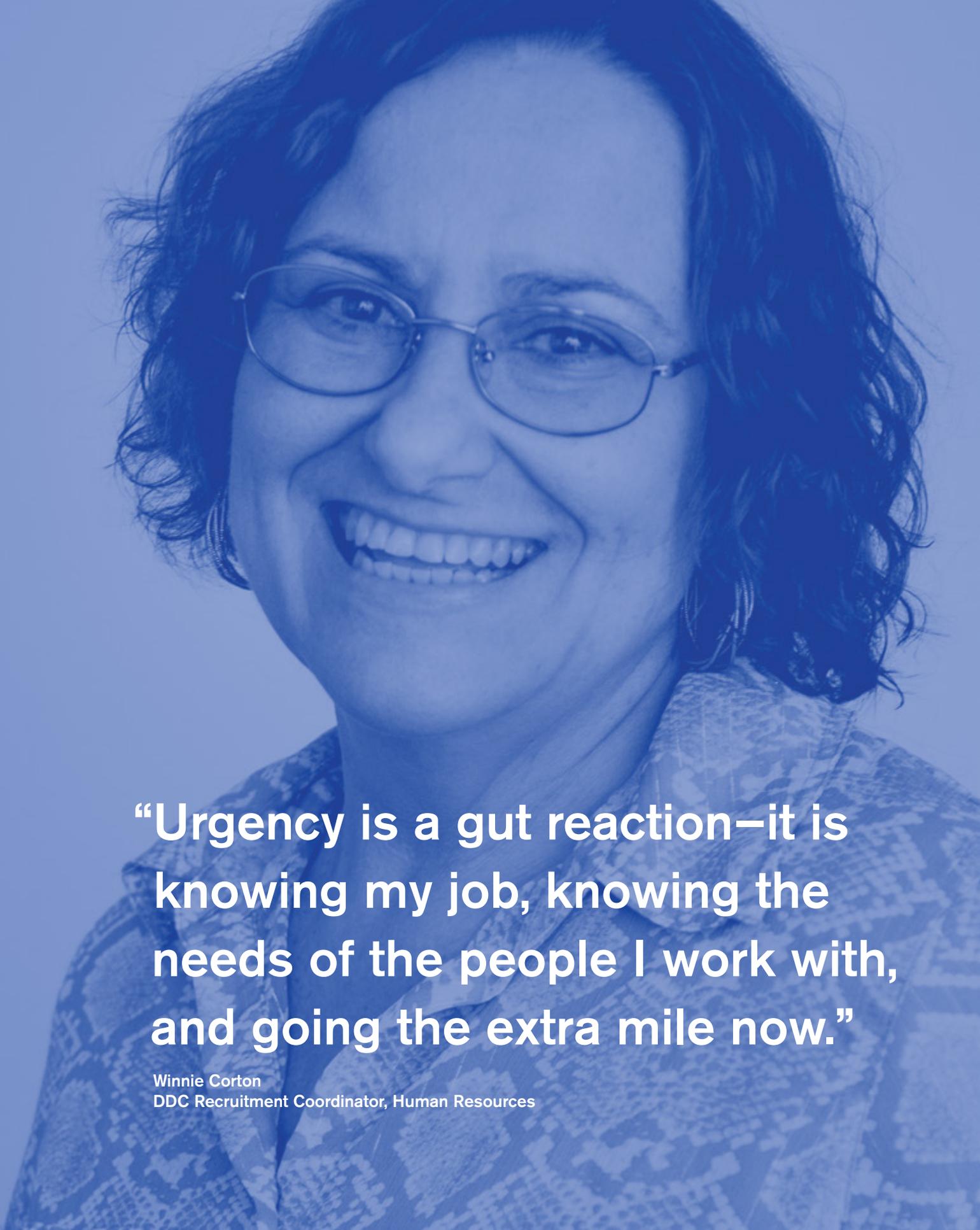
DOT
CIRCLE ROAD OFF TODT HILL RD
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2019

DOT
SOUTH BEACH AREA
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2019

DEP
ROCKLAND AVENUE
MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2020

DOT
ROMA & HETT AVENUE
MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2020

DEP
BMP NC-16 + STORM AND SANITARY SEWERS
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2020



“Urgency is a gut reaction—it is knowing my job, knowing the needs of the people I work with, and going the extra mile now.”

Winnie Corton
DDC Recruitment Coordinator, Human Resources



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Design and Construction
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