



CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION

HIV/AIDS Services Administration

12 West 14th Street 5th Floor, New York, NY 10011 (212) 620-4644

HASA FACTS

December 2016

I. PROGRAM ADMISSION & CASELOAD DATA

	December 16	December 15	FY to Date
Information and Referral Inquiries	1,235	1,001	7,634
Applications Received (See reverse for referral sources)	515	394	3,525
Applications Ineligible: Did Not Meet Medical Criteria	15	53	186
Applications Pending	35	15	295
Applications Withdrawn by Referral Source	20	31	162
Applications Eligible	444	299	2,900
Reopened Cases	258	206	1,650
Cases Assigned to Field Offices	490	321	3,180
Cases Closed	403	472	2,265

Numbers Served	December 16	December 15	Last 12 Months ³
Cases	32,310	31,270	35,417
Clients (Medically-eligible members of cases) ¹	32,923	31,761	36,121
ACMs (Non-medically-eligible members of cases) ²	10,269	10,558	11,990
Total persons served by HASA	43,192	42,319	48,111

Cases By Type	December 16		December 15	
Single Cases	28,845	89.3%	27,724	88.7%
Family Cases	3,420	10.6%	3,529	11.3%
Intake ⁴	45	0.1%	17	0.1%
Total	32,310	100%	31,270	100%

II. CLIENT DEMOGRAPHICS

Gender	December 16		December 15	
Male Adults	22,107	67.1%	21,151	66.6%
Female Adults	10,737	32.6%	10,545	33.2%
Male Children (17 and under)	40	0.1%	35	0.1%
Female Children (17 and under)	39	0.1%	30	0.1%
Total	32,923	100%	31,761	100%

Race/Ethnicity	December 16		December 15	
African-American	17,643	53.6%	16,871	53.1%
Latino	10,624	32.3%	10,313	32.5%
White	2,844	8.6%	2,740	8.6%
Asian/Pacific Islander/Native American	281	0.9%	266	0.8%
Unknown	1,531	4.7%	1,571	4.9%
Total	32,923	100%	31,761	100%

Residency	December 16		December 15	
Bronx	13,431	40.8%	12,893	40.6%
Brooklyn	9,497	28.8%	9,292	29.3%
Manhattan	6,290	19.1%	6,054	19.1%
Queens	2,856	8.7%	2,739	8.6%
Staten Island	812	2.5%	765	2.4%
Unknown	37	0.1%	18	0.1%
Total	32,923	100%	31,761	100%

¹ Number of clients served may exceed number of active cases as a case may include more than one client.

² Associated Case Members.

³ Reports the unduplicated number of served cases within the current month and previous 11 months.

⁴ Cases at ServiceLine (Intake unit) pending release from correctional facilities.

Referral Sources (New Applications)	December 16		December 15	
	Applications	% of Total	Applications	% of Total
Hospitals	137	26.6%	83	21.1%
Corrections	33	6.4%	25	6.3%
CBOs	51	9.9%	53	13.5%
Self Referral	226	43.9%	200	50.8%
Other	68	13.2%	33	8.4%
Total	515	100.0%	394	100.0%

III. HOUSING ASSISTANCE DATA (CASES) ⁵

Occupancy by Borough

Housing	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy	Staten Island ⁶ Occupancy	Total Occupancy
Emergency Housing						
Commercial MOU/SRO Hotels	1,445	572	461	15	51	2,544
Transitional Congregate Facility	221	136	320	92	N/A	769
Subtotal	1,666	708	781	107	51	3,313
Non-Emergency Supported Housing						
Scatter Site	1,032	928	229	234	44	2,467
Permanent Congregate ⁷	656	335	1,084	N/A	N/A	2,075
Subtotal	1,688	1,263	1,313	234	44	4,542
Non-Emergency Housing						
NYCHA Apts	310	359	482	45	14	1,210
Rental Assistance (Private Market) ⁸						
Standard	175	157	104	17	6	459
Enhanced	238	218	135	89	15	695
Above Enhanced	7,112	4,980	1,935	1,889	515	16,431
Subtotal	7,835	5,714	2,656	2,040	550	18,795
Total	11,189	7,685	4,750	2,381	645	26,650

IV. Personal Care Services	December 16		December 15	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Homemaking	75	0.2%	82	0.3%

V. INCOME SUPPORT DATA

Cash Assistance (Cases)

Temporary Assistance to Needy Families (TANF)	1,736	5.4%	1,976	6.3%
Safety Net (SN)	25,387	78.6%	24,665	78.9%

Federal Income (Individuals) ⁹

Supplemental Security Income (SSI)	10,055	97.9%	10,134	96.0%
Social Security Disability (SSD)	3,785	36.9%	3,812	36.1%
Receiving both SSI & SSD	2,094	20.4%	2,105	19.9%
Veterans Administration (VA)	167	1.6%	159	1.5%

Clients with Earned Income	1,978	19.3%	1,883	17.8%
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⁵ As of July 2015 the Housing Assistance Data section is an unduplicated snapshot of the type of housing for individual cases and the type of assistance received.

⁶ There are currently no emergency transitional facilities on Staten Island.

⁷ There are currently no non-emergency congregate facilities in Queens or Staten Island.

⁸ As of July 2015 Rental Assistance (Private Market) category includes only cases in independent housing receiving rental assistance as part of their cash assistance grant. Please note that these figures are not comparable to the rental assistance figures reported for prior periods.

⁹ These figures represent all active HASA individuals with or without cash assistance.