Human Resources Department of Social Services Ellen Levine Chief Program Planning and Financial Management Officer Lisa Garabedian	NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION STEVEN BANKS Commissioner				
Deputy Commissioner HRA FACTS:	April 2	016			
<u>CASH ASSISTANCE</u> Cash Assistance Unduplicated Recip (1 month) ^A	<u>APRIL 2016</u> ients 370,201	<u>MARCH 2016</u> 370,232			
Recurring Assistance	362 227	261 8/8			

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Office of Planning and Performance Management

Report # MCA40

HRA FACTS:	April 2			
CASH ASSISTANCE	<u>APRIL 2016</u>	<u>MARCH 2016</u>	<u>APRIL 2015</u>	<u>APRIL 2011</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	370,201	370,232	357,015	353,436
Recurring Assistance	362,227	361,848	349,039	349,507
Emergency Assistance Only ^B	7,974	8,384	7,976	3,929
FAP (formerly AFDC)	141,423	142,822	141,555	148,300
60 Month converted to SNA	87,424	87,719	81,603	87,513
SNA (formerly HR)	141,354	139,691	133,857	117,623
Cases	196,625	196,592	191,724	190,015
FAP (formerly AFDC)	60,027	60,614	60,802	66,999

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60 Month converted to SNA	26,987	27,149	25,759	28,619
SNA (formerly HR)	109,611	108,829	105,163	94,397
		,		
Children	174,540	175,426	173,197	186,894
FAP (formerly AFDC)	100,614	101,775	103,008	112,982
60 Month converted to SNA	55,459	55,797	53,181	60,078
SNA (formerly HR)	18,467	17,854	17,008	13,834
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	600,076	599,943	589,354	624,165
Recurring Assistance	491,176	491,465	483,846	520,114
Emergency Assistance Only ^B	108,900	108,478	105,508	104,051
Total Cash Assistance				
Gross Expenditures ^A	\$128,031,294	\$131,930,483	\$123,695,742	\$109,049,700
FAP (formerly AFDC)	\$42,557,973	\$44,352,853	\$41,855,307	\$38,574,182
60 Month converted to SNA	\$17,847,793	\$18,691,438	\$16,897,825	\$18,017,829
SNA (formerly HR)	\$67,625,528	\$68,886,192	\$64,942,610	\$52,457,689
EMPLOYMENT	APRIL 2016	MARCH 2016	APRIL 2015	APRIL 2011
HRA Assisted Entries into Employment ^D	<u>3,799</u>	4,348	<u>4,011</u>	7,753
Retention:	3,799	4,340	4,011	1,155
Retention - 3 Months	82%	82%	82%	87%
Retention - 6 Months	76%	72%	76%	82%
SNAP	APRIL 2016	MARCH 2016	APRIL 2015	APRIL 2011
SNAP Recipients	1,677,093	1,678,033	1,709,929	1,822,591
Cash Assistance	406,567	408,793	398,486	409,343
Non-Cash Assistance & SSI	1,270,526	1,269,240	1,311,443	1,413,248
SNAP Households	942,229	943,174	957,565	1,002,910
Cash Assistance	197,167	198,349	192,784	198,438
Non-Cash Assistance & SSI	745,062	744,825	764,781	804,472
PUBLIC HEALTH INSURANCE	APRIL 2016	MARCH 2016	APRIL 2015	APRIL 2011
Medicaid Enrollees (HRA Administered)	2,136,378	2,151,805	2,411,909	2,915,727
Medicaid - Only	1,365,932	1,387,459	1,653,481	2,143,568
Managed Care Enrollees	1,568,991	1,590,090	1,897,785	2,007,054
Child Health Plus Enrollees	108,524	106,174	104,046	143,855
<u>SSI</u>	<u>APRIL 2016</u>	MARCH 2016	<u>APRIL 2015</u>	<u>APRIL 2011</u>
SSI Recipients	424,244	424,469	428,705	421,896
Aged	105,974	106,232	106,923	102,399
Disabled & Blind	318,270	318,237	321,782	319,497

CHILD SUPPORT ENFORCEMENT	MARCH 2016	FEBRUARY 2016	MARCH 2015	MARCH 2011
Total Cases (With Orders)	283,908	284,218	282,045	279,630
CA Support Cases	33,520	33,707	32,346	33,910
NCA Support Cases	250,388	250,511	249,699	245,720
Total Collections - \$000	68,994	56,504	68,463	59,291
HOMELESSNESS:	FEBRUARY 2016	<u>JANUARY 2016</u>	FEBRUARY 2015	FEBRUARY 2011
PREVENTION or DIVERSION ^E				
Households Serviced	7,085	7,894	5,320	9,439
Homeless Households Serviced	1,123	1,152	1,220	2,146
Diverted: by HRA at PATH	11.10%	11.30%	17.45%	23.11%
EMERGENCY & INTERVENTION	MARCH 2016	FEBRUARY 2016	MARCH 2015	MARCH 2011
<u>SERVICES</u> Office of Domestic Violence:				
Average Number of Families Served per Day	809	820	784	779
Nonresidential Program Active Caseload	1,781	1,745	3,510	3,022
HASA	MARCH 2016	FEBRUARY 2016	MARCH 2015	MARCH 2011
Total HASA Cases	31,207	31,175	31,831	32,106
Family Cases	3,480	3,494	3,638	4,249
Single Cases	27,727	27,681	28,193	27,857
Homemaker Cases	70	72	97	202
Rental Assistance/Housing Cases	N/A	N/A	26,793	26,110
HOME CARE	<u>MARCH 2016</u>	FEBRUARY 2016	MARCH 2015	<u>MARCH 2011</u>
Total Home Care Cases	131,045	129,293	123,005	N/A
Total Home Attendant Cases	3,533	3,504	3,593	N/A
Housekeeper Cases	1,118	1,119	1,107	N/A
Long Term Home Health Care Cases	25	36	156	N/A
Managed Long Term Care	126,369	124,634	118,149	N/A
ADULT PROTECTIVE SERVICES	MARCH 2016	FEBRUARY 2016	MARCH 2015	MARCH 2011
Referrals Received	2,405	2,076	2,092	1,887
Assessment cases	4,076	3,924	3,884	2,688
Undercare Cases	6,852	6,894	6,621	6,249
DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS	<u>MARCH 2016</u>	FEBRUARY 2016	<u>MARCH 2015</u>	MARCH 2011
Total Supportive Housing Beds	14,072	14,028	13,705	13,238

Source: New York City Human Resources Administration, Office of Planning and Performance Management, April, 2016. For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^c Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Ellen Levine Chief Program Planning and Financial Management Officer

Lisa Garabedian Deputy Commissioner

STEVEN BANKS

Office of Planning & Performance Management

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Commissioner

Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT APRIL 2016

CASH ASSISTANCE (CA) ^a	Family Assista	nce Program (FAP) ^b	Safety Net Assista	ance (SNA) ^c	<u>60 mo. Co</u>	onverted to SNA
RECIPIENTS BY BOROUGH	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	16,246	7,412	23,200	21,134	9,370	3,152
Bronx	58,574	24,325	40,458	32,422	40,697	12,519
Queens	18,345	7,935	22,852	18,714	8,713	2,674
Brooklyn	41,152	17,463	49,669	33,295	24,825	7,575
Staten Island	6,840	2,764	4,760	3,661	3,707	1,029
Others ^d	266	128	415	385	112	38
Total	141,423	60,027	141,354	109,611	87,424	26,987
<u>BENEFITS</u>	<u>APRIL 20</u> Family Si		<u>APRIL 2018</u> Family Size			<u>APRIL 2014</u> Family Size
Total Maximum Cash Assistance	7 Failing Si	3		3	1	Family 512e
Grant by Household size	\$398	3 \$789	\$398	3 \$789	\$398	3 \$789
NYS Maximum Shelter	\$ 290	\$109	\$ 390	\$109	\$ 290	Φ109
Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$478	\$792	\$485	\$790	\$482	\$796
Average Food Stamp Benefit ^{e **}	\$147	\$442	\$145	\$435	\$145	\$436
			0050	AVERAGE MONTHLY PER PERSON FS AND TANF GRANT, NATIONAL vs. NYC, FFY 2014 ^f		
CA POPULATION BY AGE GROUP			\$350			

\$300

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				17,012	10,000	•	-, 100	17,110	

* Total percentage is rounded for category 14-17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from April 2016/ April 2015 / April 2014.

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100. g Data includes children not in school.