



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS:

JANUARY 2013

| | <u>JANUARY 2013</u> | <u>DECEMBER 2012</u> | <u>JANUARY 2012</u> | <u>JANUARY 2008</u> |
|---|----------------------|----------------------|----------------------|----------------------|
| CASH ASSISTANCE^a | | | | |
| Cash Assistance Recipients | 364,996 | 362,922 | 351,278 | 347,681 |
| FAP (formerly AFDC) | 146,436 | 148,735 | 146,648 | 156,188 |
| 60 Month converted to SNA | 88,956 | 87,237 | 87,588 | 91,940 |
| SNA (formerly HR) ^b | 129,604 | 126,950 | 117,042 | 99,553 |
| Cash Assistance Cases | 195,566 | 194,197 | 188,535 | 181,850 |
| FAP (formerly AFDC) | 64,859 | 65,912 | 65,997 | 70,991 |
| 60 Month converted to SNA | 29,124 | 28,539 | 28,846 | 29,617 |
| SNA (formerly HR) ^b | 101,583 | 99,746 | 93,692 | 81,242 |
| Cash Assistance Children | 185,956 | 186,331 | 185,294 | 195,943 |
| FAP (formerly AFDC) | 109,243 | 110,979 | 111,201 | 119,170 |
| 60 Month converted to SNA | 59,681 | 58,855 | 60,345 | 64,713 |
| SNA (formerly HR) ^b | 17,032 | 16,497 | 13,748 | 12,060 |
| Total Cash Assistance * | | | | |
| Gross Expenditures | \$122,517,438 | \$122,316,003 | \$110,165,591 | \$105,020,201 |
| FAP (formerly AFDC) | \$42,436,330 | \$43,051,864 | \$38,789,683 | \$41,574,493 |
| 60 Month converted to SNA | \$20,432,384 | \$19,514,344 | \$18,305,321 | \$17,896,516 |
| SNA (formerly HR) ^b ** | \$59,648,724 | \$59,749,795 | \$53,070,587 | \$45,549,192 |
| EMPLOYMENT | | | | |
| Job Placements | 4,767 | 7,979 | 4,583 | 5,045 |
| FAP (formerly AFDC) | 2,336 | 3,750 | 2,200 | 2,421 |
| 60 Month converted to SN | 667 | 1,037 | 687 | 858 |
| SNA (formerly HR) | 1,764 | 3,192 | 1,696 | 1,766 |
| Retention: ^c | | | | |
| Retention - 3 Months | 89% | 87% | 89% | 87% |
| Retention - 6 Months | 82% | 82% | 81% | 80% |
| FOOD STAMPS^d | | | | |
| Food Stamp Recipients | 1,864,854 | 1,898,028 | 1,815,175 | 1,129,299 |
| Cash Assistance | 407,421 | 402,472 | 399,762 | 384,832 |
| Non-Cash Assistance & SSI | 1,457,433 | 1,495,556 | 1,415,413 | 744,467 |
| Food Stamp Households | 1,030,330 | 1,047,071 | 998,477 | 618,814 |
| Cash Assistance | 196,997 | 194,098 | 192,924 | 177,774 |
| Non-Cash Assistance & SSI | 833,333 | 852,973 | 805,553 | 441,040 |
| PUBLIC HEALTH INSURANCE | | | | |
| Total Medicaid Enrollees^e | 3,120,366 | 3,084,635 | 2,953,689 | 2,552,898 |
| Medicaid - Only | 2,347,770 | 2,313,199 | 2,189,257 | 1,799,486 |
| Managed Care Enrollees | 2,247,246 | 2,200,890 | 2,061,316 | 1,544,543 |
| Child Health Plus Enrollees | 113,158 | 120,831 | 142,645 | 142,352 |
| SSI | | | | |
| SSI Recipients | 429,530 | 427,263 | 427,796 | 407,512 |
| Aged | 102,219 | 101,784 | 102,977 | 105,727 |
| Disabled & Blind | 327,311 | 325,479 | 324,819 | 301,785 |

| <u>CHILD SUPPORT ENFORCEMENT</u> | <u>DECEMBER 2012</u> | <u>NOVEMBER 2012</u> | <u>DECEMBER 2011</u> | <u>DECEMBER 2007</u> |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Total Cases (With Orders) ^f | 287,540 | 287,531 | 284,397 | 298,136 |
| CA Support Cases ^e | 33,726 | 33,915 | 34,035 | 36,828 |
| NCA Support Cases ^e | 253,814 | 253,616 | 250,362 | 261,308 |
| Total Collections - \$000 | 58,333 | 64,298 | 69,588 | 47,834 |
| <u>HOMELESSNESS: PREVENTION or DIVERSION</u> | <u>DECEMBER 2012</u> | <u>NOVEMBER 2012</u> | <u>DECEMBER 2011</u> | <u>DECEMBER 2007</u> |
| Households Serviced | 7,337 | 9,405 | 8,621 | 7,003 |
| Successful Interventions | 95.94% | 95.91% | 94.86% | 99.74% |
| Homeless Households Serviced | 1,830 | 1,807 | 1,743 | 975 |
| Diverted: by HRA at PATH | 24.69% | 25.40% | 20.30% | 14.60% |
| <u>EMERGENCY & INTERVENTION SERVICES</u> | <u>DECEMBER 2012</u> | <u>NOVEMBER 2012</u> | <u>DECEMBER 2011</u> | <u>DECEMBER 2007</u> |
| Office of Domestic Violence: | | | | |
| Average Number of Families Served per Day | 732 | 765 | 723 | 647 |
| Nonresidential Program Active Caseload | 3,355 | 3,419 | 3,060 | 2,891 |
| <u>HASA</u> | <u>DECEMBER 2012</u> | <u>NOVEMBER 2012</u> | <u>DECEMBER 2011</u> | <u>DECEMBER 2007</u> |
| Total HASA Cases | 32,051 | 32,060 | 32,315 | 30,211 |
| Family Cases | 3,891 | 3,895 | 3,989 | 4,823 |
| Single Cases | 28,160 | 28,165 | 28,326 | 25,388 |
| Homemaker Cases | 135 | 135 | 150 | 427 |
| Rental Assistance/Housing Cases | 26,911 | 27,015 | 26,369 | 24,905 |
| <u>HOME CARE</u> | <u>DECEMBER 2012</u> | <u>NOVEMBER 2012</u> | <u>DECEMBER 2011</u> | <u>DECEMBER 2007</u> |
| Total Home Care Cases** | 104,557 | 103,559 | 92,648 | 81,893 |
| Total Home Attendant Cases | 17,518 | 20,950 | 31,467 | 42,060 |
| Housekeeper Cases | 2,120 | 2,528 | 4,187 | 6,187 |
| Long Term Home Health Care Cases | 15,321 | 15,469 | 15,487 | 13,614 |
| Managed Long Term Care ^g | 69,598 | 64,612 | 41,507 | 20,032 |
| <u>ADULT PROTECTIVE SERVICES</u> | <u>DECEMBER 2012</u> | <u>NOVEMBER 2012</u> | <u>DECEMBER 2011</u> | <u>DECEMBER 2007</u> |
| Referrals Received | 1,598 | 1,462 | 1,583 | 1,213 |
| Assessment cases | 3,164 | 3,214 | 2,820 | N/A |
| Undercare Cases | 6,298 | 6,458 | 6,130 | N/A |
| <u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u> | <u>DECEMBER 2012</u> | <u>NOVEMBER 2012</u> | <u>DECEMBER 2011</u> | <u>DECEMBER 2007</u> |
| Total Supportive Housing Placements | 13,789 | 13,780 | 13,346 | 12,768 |

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, February, 2013.
For more detailed information call (212) 331-6088

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* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for Jan '13 and Feb '13

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care

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Report # 003

HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2013

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

| Borough | Persons | Cases |
|---------------------|----------------|---------------|
| Manhattan | 17,074 | 8,028 |
| Bronx | 56,609 | 24,598 |
| Queens | 19,756 | 8,895 |
| Brooklyn | 45,278 | 20,120 |
| Staten Island | 7,054 | 2,910 |
| Others ^d | 665 | 307 |
| Total | 146,436 | 64,858 |

Family Assistance Program (FAP)^b

| | Persons | Cases |
|---------------------|----------------|---------------|
| Manhattan | 17,074 | 8,028 |
| Bronx | 56,609 | 24,598 |
| Queens | 19,756 | 8,895 |
| Brooklyn | 45,278 | 20,120 |
| Staten Island | 7,054 | 2,910 |
| Others ^d | 665 | 307 |
| Total | 146,436 | 64,858 |

Safety Net Assistance (SNA)^c

| | Persons | Cases |
|---------------------|----------------|----------------|
| Manhattan | 21,707 | 19,552 |
| Bronx | 37,121 | 29,308 |
| Queens | 20,181 | 16,563 |
| Brooklyn | 45,833 | 32,284 |
| Staten Island | 3,942 | 3,143 |
| Others ^d | 820 | 735 |
| Total | 129,604 | 101,585 |

60 mo. Converted to SNA

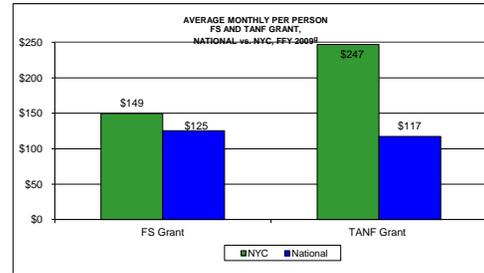
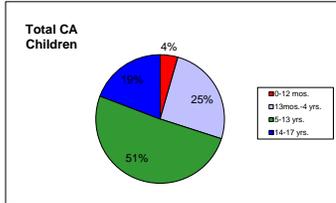
| | Persons | Cases |
|---------------------|---------------|---------------|
| Manhattan | 9,596 | 3,449 |
| Bronx | 40,392 | 13,150 |
| Queens | 8,670 | 2,827 |
| Brooklyn | 27,013 | 8,734 |
| Staten Island | 3,167 | 924 |
| Others ^d | 118 | 40 |
| Total | 88,956 | 29,124 |

BENEFITS

| | JAN 2013 | | JAN 2012 | | JAN 2011 | |
|---|-------------|-------|-------------|-------|-------------|-------|
| | Family Size | 1 | Family Size | 3 | Family Size | 3 |
| Total Maximum Cash Assistance | 1 | 3 | 1 | 3 | 1 | 3 |
| Grant by Household size | \$398 | \$789 | \$381 | \$753 | \$381 | \$753 |
| NYS Maximum Shelter Allowance: Private Only | \$215 | \$400 | \$215 | \$400 | \$215 | \$400 |
| Average CA Grant | \$460 | \$801 | \$453 | \$731 | \$470 | \$748 |
| Average Food Stamp benefit ^e | \$155 | \$465 | \$156 | \$467 | \$157 | \$472 |

CA POPULATION BY AGE GROUP

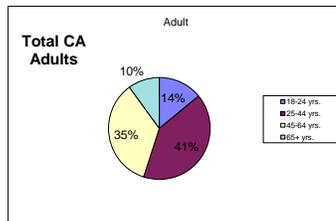
| Ages ^f | FAP | SNA | 60 Mo. Converted to SNA |
|--------------------|-----|-----|-------------------------|
| Children: | | | |
| 0-12 months | 3% | 1% | 0% |
| 13 month - 4 years | 19% | 2% | 4% |
| 5 - 13 years | 31% | 4% | 16% |
| * 14 - 17 years | 10% | 2% | 7% |



| CASELOAD PROFILE: | FAP | SNA | 60 Mo. Converted to SNA |
|---|-----|-----|-------------------------|
| Citizenship: (Case Head)^f | | | |
| Citizen | 92% | 74% | 90% |
| Permanent Resident | 8% | 24% | 10% |
| Asylum/Refugees/Other | 1% | 1% | 0% |

| Education: (Adult Case Head) ^f | FAP | SNA | 60 Mo. Converted to SNA |
|---|-----|-----|-------------------------|
| 0 to 8th grade ^g | 7% | 12% | 5% |
| 9th to 11th grade | 39% | 36% | 48% |
| HS or post HS grade | 55% | 52% | 46% |

| Adults | FAP | SNA | 60 Mo. Converted to SNA |
|---------------|-----|-----|-------------------------|
| 18 - 24 years | 7% | 6% | 2% |
| 25 - 44 years | 14% | 17% | 10% |
| 45 - 64 years | 3% | 29% | 3% |
| 65+ | 0% | 10% | 0% |



| Sex ^g | FAP | SNA | 60 Mo. Converted to SNA |
|------------------|-----|-----|-------------------------|
| Male Adults | 18% | 53% | 12% |
| Female Adults | 82% | 48% | 88% |

| Children ^h | FAP | SNA | 60 Mo. Converted to SNA |
|--|------|------|-------------------------|
| Avg # of Children per case | 1.70 | 0.15 | 2.05 |
| Cases with Children under 3 ^h | 31% | 3% | 13% |

| Ethnicity: (Case Head) ^g | FAP | SNA | 60 Mo. Converted to SNA |
|-------------------------------------|-----|-----|-------------------------|
| Black | 41% | 47% | 50% |
| Hispanic | 50% | 33% | 44% |
| White | 6% | 10% | 4% |
| Other | 3% | 10% | 2% |

HRA/DSS
Total Full-Time Employees

JAN 2013
14,299

OCT 2012
14,388

JAN 2012
14,018

JAN 2011
14,054

* Total percentage is rounded for this age group category 14-17 years

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, Jan 2013/ Jan 2012 / Jan 2011.

f Sorted CA file-Jan 2013.

g National data is from ACF-HHS & SNAP, and NYC data is from CA Composite Roll & CRM 100.

h Data includes No School category.