



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Lisa Garabedian
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS:

JULY 2013

CASH ASSISTANCE^a	<u>JULY 2013</u>	<u>JUNE 2013</u>	<u>JULY 2012</u>	<u>JULY 2008</u>
Cash Assistance Recipients	353,673	357,157	351,116	338,886
FAP (formerly AFDC)	149,270	150,820	143,190	150,350
60 Month converted to SNA	78,992	79,424	87,088	87,714
SNA (formerly HR) ^d	125,411	126,913	120,838	100,822
Cash Assistance Cases	190,702	193,073	189,096	179,789
FAP (formerly AFDC)	66,065	66,858	64,207	68,720
60 Month converted to SNA	25,317	25,383	28,588	28,382
SNA (formerly HR) ^d	99,320	100,832	96,301	82,687
Cash Assistance Children	180,569	181,800	182,408	187,721
FAP (formerly AFDC)	111,639	112,885	108,521	114,354
60 Month converted to SNA	53,221	53,401	59,501	61,733
SNA (formerly HR) ^d	15,709	15,514	14,386	11,634
Total Cash Assistance *				
Gross Expenditures	N/A	N/A	\$114,004,513	\$106,222,401
FAP (formerly AFDC)	N/A	N/A	\$39,790,763	\$41,164,173
60 Month converted to SNA	N/A	N/A	\$19,061,864	\$17,778,510
SNA (formerly HR) ^d **	N/A	N/A	\$55,151,886	\$47,279,718

Note: Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the change does not permit May to June 2013 and year to year comparisons between the three case types.

Due to the case type recategorization, Cash Assistance expenditures are not finalized for this month.

<u>EMPLOYMENT</u>	<u>JULY 2013</u>	<u>JUNE 2013</u>	<u>JULY 2012</u>	<u>JULY 2008</u>
Job Placements	8,140	6,775	4,249	6,294
FAP (formerly AFDC)	3,663	2,710	1,742	2,517
60 Month converted to SN	1,302	1,355	765	1,196
SNA (formerly HR)	3,175	2,710	1,742	2,581
Retention:^c				
Retention - 3 Months	89%	85%	88%	87%
Retention - 6 Months	84%	78%	81%	77%

<u>SNAP^e</u>	<u>JULY 2013</u>	<u>JUNE 2013</u>	<u>JULY 2012</u>	<u>JULY 2008</u>
SNAP Recipients	1,880,790	1,873,527	1,837,299	1,261,100
Cash Assistance	406,893	408,612	399,887	402,627
Non-Cash Assistance & SSI	1,473,897	1,464,915	1,437,412	858,473
SNAP Households	1,039,239	1,035,176	1,011,302	678,260
Cash Assistance	195,179	196,722	194,116	193,820
Non-Cash Assistance & SSI	844,060	838,454	817,186	494,040

<u>PUBLIC HEALTH INSURANCE</u>	<u>JULY 2013</u>	<u>JUNE 2013</u>	<u>JULY 2012</u>	<u>JULY 2008</u>
Total Medicaid Enrollees^e	3,087,019	3,085,625	3,013,979	2,568,573
Medicaid - Only	2,327,567	2,317,894	2,254,895	1,823,805
Managed Care Enrollees	2,234,791	2,223,713	2,132,259	1,561,193
Child Health Plus Enrollees	108,196	109,415	128,226	142,653

<u>SSI</u>	<u>JULY 2013</u>	<u>JUNE 2013</u>	<u>JULY 2012</u>	<u>JULY 2008</u>
SSI Recipients	425,822	421,409	425,958	408,063
Aged	101,139	100,187	101,688	105,031
Disabled & Blind	324,683	321,222	324,270	303,032

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
Total Cases (With Orders) ^f	287,426	288,121	287,832	302,544
CA Support Cases ^e	32,680	32,713	34,169	35,882
NCA Support Cases ^e	254,746	255,408	253,663	266,662
Total Collections - \$000	61,196	72,218	74,083	53,974
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
Households Served	7,947	10,142	9,880	6,708
Successful Interventions	93.44%	92.62%	92.80%	99.80%
Homeless Households Served	2,209	2,302	2,378	1,299
Diverted: by HRA at PATH	32.05%	28.41%	20.89%	22.80%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	757	742	773	715
Nonresidential Program Active Caseload	3,173	3,234	3,017	3,958
<u>HASA</u>	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
Total HASA Cases	31,975	32,005	31,878	30,125
Family Cases	3,838	3,833	3,899	4,629
Single Cases	28,137	28,172	27,979	25,496
Homemaker Cases	125	125	138	411
Rental Assistance/Housing Cases	26,943	26,948	26,683	24,995
<u>HOME CARE</u>	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
Total Home Care Cases**	116,883	112,363	99,716	61,012
Total Home Attendant Cases	5,805	5,914	29,452	41,239
Housekeeper Cases	456	459	3,935	6,105
Long Term Home Health Care Cases	11,687	12,302	15,946	13,668
Managed Long Term Care ^g	98,935	93,688	50,383	21,528
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
Referrals Received	1,815	1,931	1,752	1,395
Assessment cases	3,464	3,565	3,541	2,994
Undercare Cases	5,397	5,568	6,345	5,989
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JUNE 2013</u>	<u>MAY 2013</u>	<u>JUNE 2012</u>	<u>JUNE 2008</u>
Total Supportive Housing Placements	13,773	13,778	13,697	12,765

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, April, 2013.
For more detailed information call (212) 331-6088

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* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements.

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care

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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT JULY 2013

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

Manhattan	16,508
Bronx	54,696
Queens	18,796
Brooklyn	42,524
Staten Island	6,730
Others ^d	513
Total	139,767

Family Assistance Program (FAP)^b

Persons	Cases
16,508	7,801
54,696	23,902
18,796	8,454
42,524	19,014
6,730	2,806
513	240
139,767	62,217

Safety Net Assistance (SNA)^c

Persons	Cases
21,206	19,337
35,509	28,397
20,016	16,392
45,686	32,090
3,970	3,111
610	535
126,997	99,862

60 mo. Converted to SNA

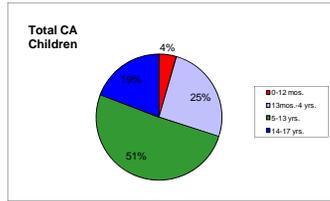
Persons	Cases
9,230	3,341
39,671	12,999
8,310	2,713
26,446	8,599
3,117	927
135	44
86,909	28,623

BENEFITS

	JUL 2013		JUL 2012		JUL 2011	
	1	3	1	3	1	3
Total Maximum Cash Assistance	\$398	\$789	\$381	\$753	\$381	\$753
Grant by Household size						
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$467	\$756	\$456	\$767	\$449	\$717
Average Food Stamp benefit**	\$154	\$461	\$156	\$467	\$156	\$469

CA POPULATION BY AGE GROUP

Ages ^f	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	19%	2%	4%
5 - 13 years	32%	3%	16%
* 14 - 17 years	10%	1%	7%



CASELOAD PROFILE:

Citizenship: (Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	74%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ^f	6%	11%	5%
9th to 11th grade	38%	35%	48%
HS or post HS grade	56%	53%	47%

Sex^f

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	52%	13%
Female Adults	81%	48%	87%

Children^f

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.69	0.16	2.10
Cases with Children under 3 ^h	31%	3%	13%

Ethnicity: (Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
Black	41%	47%	50%
Hispanic	50%	32%	43%
White	6%	10%	4%
Other	3%	10%	3%

HRA/DSS

Total Full-Time Employees	JUL 2013	APR 2013	JUL 2012	JUL 2011
	14,199	14,206	14,263	14,103

* Total percentage is rounded for this age group category 14-17 years

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, Jul 2013/ Jul 2012 / Jul 2011.

f Sorted CA file-Jan 2013.

g National data is from ACF-HHS & SNAP, and NYC data is from CA Composite Roll & CRM 100.

h Data includes No School category.

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