



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

APRIL 2015

<u>CASH ASSISTANCE</u>	<u>APRIL 2015</u>	<u>MARCH 2015</u>	<u>APRIL 2014</u>	<u>APRIL 2010</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	357,015	357,101	337,374	347,465
Recurring Assistance	349,039	349,639	332,074	343,132
Emergency Assistance Only ^B	7,976	7,462	2,957	4,333
FAP (formerly AFDC)	141,555	143,035	138,745	150,784
60 Month converted to SNA	81,603	81,214	75,862	89,401
SNA (formerly HR)	133,857	132,852	122,767	107,280
Cases	191,724	191,373	183,159	186,424
FAP (formerly AFDC)	60,802	61,400	61,094	68,308
60 Month converted to SNA	25,759	25,519	24,456	29,036
SNA (formerly HR)	105,163	104,454	97,609	89,080
Children	173,197	173,922	169,880	186,042
FAP (formerly AFDC)	103,008	104,275	103,744	114,398
60 Month converted to SNA	53,181	53,072	51,106	61,774
SNA (formerly HR)	17,008	16,575	15,030	9,870
Cash Assistance Unduplicated Recipients (12 Months) ^C	589,354	590,091	594,307	615,707
Recurring Assistance	483,846	485,026	495,666	502,764
Emergency Assistance Only ^B	105,508	105,065	98,641	112,943
Total Cash Assistance Gross Expenditures ^A	\$123,695,742	\$124,358,541	\$116,209,898	\$112,111,891
FAP (formerly AFDC)	\$41,855,307	\$42,747,350	\$40,398,683	\$41,649,619
60 Month converted to SNA	\$16,897,825	\$17,224,197	\$16,576,670	\$18,614,094
SNA (formerly HR)	\$64,942,610	\$64,386,994	\$59,234,545	\$51,848,178
EMPLOYMENT	APRIL 2015	MARCH 2015	APRIL 2014	APRIL 2010
HRA Assisted Entries into Employment ^D	4,011	4,121	4,372	7,034
Retention:				
Retention - 3 Months	82%	79%	83%	87%
Retention - 6 Months	76%	73%	71%	81%
SNAP	APRIL 2015	MARCH 2015	APRIL 2014	APRIL 2010
SNAP Recipients	1,709,929	1,716,035	1,762,745	1,700,301
Cash Assistance	398,486	396,313	389,190	406,998
Non-Cash Assistance & SSI	1,311,443	1,319,722	1,373,555	1,293,303
SNAP Households	957,565	960,784	979,461	931,850
Cash Assistance	192,784	191,244	187,870	195,873
Non-Cash Assistance & SSI	764,781	769,540	791,591	735,977
PUBLIC HEALTH INSURANCE	APRIL 2015	MARCH 2015	APRIL 2014	APRIL 2010
Medicaid Enrollees (HRA Administered)	2,411,909	2,445,422	2,902,390	2,854,426
Medicaid - Only	1,653,481	1,687,844	2,159,999	2,093,698
Managed Care Enrollees	1,897,785	1,926,372	2,183,409	1,916,434
Child Health Plus Enrollees	104,046	102,808	101,190	140,028
SSI	APRIL 2015	MARCH 2015	APRIL 2014	APRIL 2010
SSI Recipients	428,705	430,670	424,055	416,533
Aged	106,923	107,438	100,752	103,133
Disabled & Blind	321,782	323,232	323,303	313,400

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
Total Cases (With Orders)	282,045	282,190	284,243	295,947
CA Support Cases	32,346	32,306	31,363	34,592
NCA Support Cases	249,699	249,884	252,880	261,355
Total Collections - \$000	68,463	57,017	63,437	56,535
<u>HOMELESSNESS: PREVENTION or DIVERSION^E</u>	<u>FEBRUARY 2015</u>	<u>JANUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
Households Serviced	5,320	6,710	6,174	8,984
Successful Interventions	95.40%	97.76%	93.53%	94.90%
Homeless Households Serviced	1,220	1,117	1,393	2,142
Diverted: by HRA at PATH	17.45%	19.06%	34.38%	22.40%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	784	785	733	790
Nonresidential Program Active Caseload	3,510	3,492	3,581	2,658
<u>HASA</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
Total HASA Cases	31,831	31,867	31,905	31,330
Family Cases	3,638	3,658	3,792	4,480
Single Cases	28,193	28,209	28,113	26,850
Homemaker Cases	97	98	114	280
Rental Assistance/Housing Cases	26,793	26,852	26,778	25,168
<u>HOME CARE</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
Total Home Care Cases	123,005	122,580	115,752	84,990
Total Home Attendant Cases	3,593	3,523	3,443	38,216
Housekeeper Cases	1,107	1,056	960	5,376
Long Term Home Health Care Cases	156	169	501	14,444
Managed Long Term Care	118,149	117,832	110,848	26,954
<u>ADULT PROTECTIVE SERVICES</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
Referrals Received	2,092	1,927	2,116	1,780
Assessment cases	3,884	3,682	3,765	3,611
Undercare Cases	6,621	6,479	5,385	6,107
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
Total Supportive Housing Beds	13,705	13,705	13,643	13,214

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, MAY, 2015.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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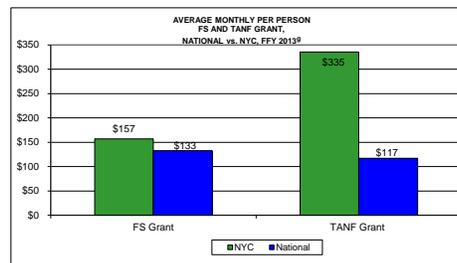
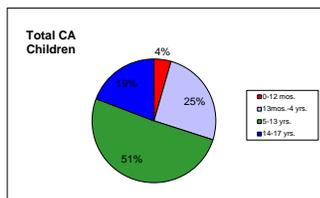
HRA FACTS QUARTERLY SUPPLEMENT APRIL 2015

CASH ASSISTANCE (CA) ^a RECIPIENTS BY BOROUGH	Family Assistance Program (FAP) ^b		Safety Net Assistance (SNA) ^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	16,515	7,582	22,527	20,614	8,730	3,038
Bronx	58,123	24,287	38,320	30,879	37,439	11,703
Queens	18,073	7,950	20,862	17,241	8,122	2,555
Brooklyn	41,654	18,016	47,329	32,480	24,035	7,537
Staten Island	6,522	2,665	4,058	3,307	3,176	894
Others ^d	668	302	760	642	101	32
Total	141,555	60,802	133,856	105,163	81,603	25,759

BENEFITS	APR 2015		APR 2014		APR 2013	
	Family Size		Family Size		Family Size	
	1	3	1	3	1	3
Total Maximum Cash Assistance Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$485	\$790	\$482	\$796	\$472	\$783
Average Food Stamp benefit ^e **	\$145	\$435	\$145	\$436	\$154	\$462

CA POPULATION BY AGE GROUP

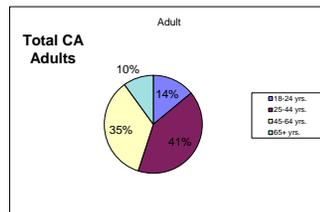
Ages ^f	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	18%	2%	4%
5 - 13 years	32%	4%	17%
* 14 - 17 years	11%	1%	7%



CASELOAD PROFILE:	FAP	SNA	60 Mo. Converted to SNA
Citizenship: (Case Head)^f			
Citizen	92%	74%	90%
Permanent Resident	7%	23%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ^g	5%	10%	4%
9th to 11th grade	37%	34%	46%
HS or post HS grade	58%	55%	49%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	5%	2%
25 - 44 years	14%	17%	10%
45 - 64 years	3%	30%	3%
65+	0%	11%	0%



Sex ^f	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	53%	13%
Female Adults	81%	47%	87%

Children ^f	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.69	0.16	2.06
Cases with Children under 3 ^h	29%	3%	14%

Ethnicity: (Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
Black	42%	48%	52%
Hispanic	49%	32%	41%
White	6%	10%	4%
Other	3%	9%	3%

HRA/DSS	APR 2015	JAN 2014	APR 2014	APR 2013
Total Full-Time Employees	14,103	14,249	14,110	14,206

* Total percentage is rounded for this age group category 14-17years

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, Jul 2014/ Jul 2013 / Jul 2012.

f Sorted CA file-Jan 2013.

g National data is from ACF-HHS & SNAP, and NYC data is from CA Composite Roll & CRM 100.

h Data includes No School category.