



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

JUNE 2015

<u>CASH ASSISTANCE</u>	<u>JUNE 2015</u>	<u>MAY 2015</u>	<u>JUNE 2014</u>	<u>JUNE 2010</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	360,010	357,886	336,960	346,321
Recurring Assistance	351,701	350,112	331,315	340,663
Emergency Assistance Only ^B	8,309	7,774	5,645	5,658
FAP (formerly AFDC)	142,716	142,335	138,282	150,632
60 Month converted to SNA	82,813	82,123	75,107	87,370
SNA (formerly HR)	134,481	133,428	123,571	108,319
Cases	192,441	191,851	182,429	185,677
FAP (formerly AFDC)	61,096	61,053	60,720	68,129
60 Month converted to SNA	25,996	25,796	24,176	28,411
SNA (formerly HR)	105,349	105,002	97,533	89,137
Children	174,617	173,741	169,719	185,051
FAP (formerly AFDC)	103,460	103,580	103,280	113,883
60 Month converted to SNA	54,086	53,481	50,434	60,462
SNA (formerly HR)	17,071	16,680	16,005	10,706
Cash Assistance Unduplicated Recipients (12 Months) ^C	591,119	590,691	588,078	616,625
Recurring Assistance	484,686	484,684	489,894	504,153
Emergency Assistance Only ^B	106,433	106,007	98,184	112,472
Total Cash Assistance				
Gross Expenditures ^A	\$124,366,372	\$122,418,736	\$111,674,149	\$113,728,779
FAP (formerly AFDC)	\$42,739,802	\$42,007,223	\$38,390,339	\$42,292,070
60 Month converted to SNA	\$17,516,748	\$16,552,431	\$15,153,446	\$19,079,023
SNA (formerly HR)	\$64,109,822	\$63,859,082	\$58,130,364	\$52,357,686
EMPLOYMENT	JUNE 2015	MAY 2015	JUNE 2014	JUNE 2010
HRA Assisted Entries into Employment ^D	4,279	3,291	4,176	6,049
Retention:				
Retention - 3 Months	81%	82%	82%	88%
Retention - 6 Months	71%	74%	65%	80%
SNAP	JUNE 2015	MAY 2015	JUNE 2014	JUNE 2010
SNAP Recipients	1,706,657	1,701,527	1,755,806	1,731,884
Cash Assistance	402,106	398,496	385,864	402,410
Non-Cash Assistance & SSI	1,304,551	1,303,031	1,369,942	1,329,474
SNAP Households	955,363	952,896	977,183	950,080
Cash Assistance	195,597	193,329	186,420	194,047
Non-Cash Assistance & SSI	759,766	759,567	790,763	756,033
PUBLIC HEALTH INSURANCE	JUNE 2015	MAY 2015	JUNE 2014	JUNE 2010
Medicaid Enrollees (HRA Administered)	2,371,763	2,397,321	2,808,003	2,843,564
Medicaid - Only	1,608,118	1,633,112	2,064,467	2,088,380
Managed Care Enrollees	1,847,945	1,873,863	2,124,770	1,942,710
Child Health Plus Enrollees	104,521	104,426	105,185	140,011
SSI	JUNE 2015	MAY 2015	JUNE 2014	JUNE 2010
SSI Recipients	430,237	427,373	420,087	413,762
Aged	107,533	106,697	100,042	102,324
Disabled & Blind	322,704	320,676	320,045	311,438

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MAY 2015</u>	<u>APRIL 2015</u>	<u>MAY 2014</u>	<u>MAY 2010</u>
Total Cases (With Orders)	282,981	282,395	285,400	297,219
CA Support Cases	32,575	32,410	31,627	34,682
NCA Support Cases	250,406	249,985	253,773	262,537
Total Collections - \$000	76,398	63,085	75,948	57,473
<u>HOMELESSNESS:</u>	<u>APRIL 2015</u>	<u>MARCH 2015</u>	<u>MAY 2014</u>	<u>MAY 2010</u>
<u>PREVENTION or DIVERSION^E</u>				
Households Serviced	6,142	5,738	6,140	8,175
Successful Interventions	94.00%	95.06%	93.54%	93.40%
Homeless Households Serviced	1,454	1,426	1,375	2,041
Diverted: by HRA at PATH	14.85%	19.21%	27.56%	23.07%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>MAY 2015</u>	<u>APRIL 2015</u>	<u>MAY 2014</u>	<u>MAY 2010</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	784	784	756	804
Nonresidential Program Active Caseload	1,677	1,689	3,662	2,787
<u>HASA</u>	<u>MAY 2015</u>	<u>APRIL 2015</u>	<u>MAY 2014</u>	<u>MAY 2010</u>
Total HASA Cases	31,709	31,810	31,769	31,519
Family Cases	3,610	3,626	3,784	4,499
Single Cases	28,099	28,184	27,985	27,020
Homemaker Cases	95	97	111	269
Rental Assistance/Housing Cases	26,819	26,780	26,756	25,382
<u>HOME CARE</u>	<u>MAY 2015</u>	<u>APRIL 2015</u>	<u>MAY 2014</u>	<u>MAY 2010</u>
Total Home Care Cases	119,403	118,247	117,990	84,991
Total Home Attendant Cases	3,513	3,541	3,409	37,772
Housekeeper Cases	1,115	1,114	971	5,291
Long Term Home Health Care Cases	136	136	426	14,566
Managed Long Term Care	114,639	113,456	113,184	27,362
<u>ADULT PROTECTIVE SERVICES</u>	<u>MAY 2015</u>	<u>APRIL 2015</u>	<u>MAY 2014</u>	<u>MAY 2010</u>
Referrals Received	1,978	2,193	2,077	1,535
Assessment cases	3,805	3,922	3,877	3,374
Undercare Cases	6,584	6,612	5,421	5,847
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MAY 2015</u>	<u>APRIL 2015</u>	<u>MAY 2014</u>	<u>MAY 2010</u>
Total Supportive Housing Beds	13,820	13,753	13,642	13,206

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, July, 2015.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.