



HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF SUFFICIENCY

Monthly Report April 2013

		<i>This Month April'13</i>	<i>Last Month March '13*</i>	<i>Last Year April'12</i>	<i>2013 Goals</i>
Support Establishment Percent (SEP) <i>(% of cases with a court order)</i>	Total	70%	70%	70%	80%
	Never	78%	78%	78%	
	Former	72%	72%	71%	
	CA	48%	49%	50%	
Paternity Estab. % (PEP) <i>(% of out of wedlock cases with paternity established.)</i>	Total	74%	74%	72%	76%
% Cases w/Collection ⁽¹⁾	Total	44%	44%	44%	45%
	Never	58%	58%	58%	
	Former	33%	32%	32%	
	CA	41%	39%	38%	
% Current Distributed	Total	79%	71%	70%	
	Never	80%	74%	74%	
	Former	76%	68%	66%	
	CA	76%	51%	48%	
Total Cases with Orders	Total	288,036	289,081	285,476	
	Never	118,579	118,715	114,841	
	Former	136,301	137,054	136,519	
	CA	33,156	33,312	34,116	
New Orders	Total	1,533	1,942	1,046	
	Never	922	1,082	360	
	Former	266	395	220	
	CA	345	465	466	

Calendar Year Collections

Total Collections 2012: \$739,780,294

Total Collections 2013 Goal: \$769,748,000 (+ 4.1%)

	<i>This Month April'13</i>	<i>Last Month March'13*</i>	<i>Total Collections Calendar Year 2013 Through April</i>	<i>Total Collections Calendar Year 2012 Through April</i>	<i>CY YTD Percent Change</i>
Total	\$65,031,540	\$76,102,274	\$244,829,018	\$248,301,045	-1.40%
Never ⁽²⁾	\$29,417,080	\$35,999,066	\$116,057,019	\$163,167,024	-28.87%
Former ⁽²⁾	\$32,203,136	\$36,574,176	\$117,378,567	\$72,772,659	61.29%
CA	\$3,411,324	\$3,529,032	\$11,393,432	\$12,361,362	-7.83%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

OCSE collected \$65 million in April 2013, which is the highest collection in a four week month to date. SEP is stable at 70.3%. PEP keeps climbing and reached a new record high of 74.35% in April. The percentage of current distributed (79%) is the highest since October 2012 and the third highest since January 2010. The total number of New Orders increased by 47% compared to April 2012, and CYTD increased by 27.5%.

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage increases to 61% this month.

⁽²⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved them from Never to Former.

*= 5 week month