

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF SUFFICIENCY

Monthly Report May 2013*

		<i>This Month May'13*</i>	<i>Last Month April '13</i>	<i>Last Year May'12</i>	<i>2013 Goals</i>
Support Establishment					
Percent (SEP)	Total	70%	70%	70%	80%
<i>(% of cases with a court order)</i>	Never	78%	78%	78%	
	Former	72%	72%	72%	
	CA	49%	48%	50%	
Paternity Estab. % (PEP)	Total	75%	74%	72%	76%
<i>(% of out of wedlock cases with paternity established.)</i>					
% Cases w/Collection ⁽¹⁾	Total	43%	44%	44%	45%
	Never	58%	58%	59%	
	Former	32%	33%	33%	
	CA	38%	41%	39%	
% Current Distributed	Total	70%	79%	71%	
	Never	74%	80%	73%	
	Former	66%	76%	74%	
	CA	51%	76%	48%	
Total Cases with Orders	Total	288,121	288,036	286,196	
	Never	118,940	118,579	115,252	
	Former	136,468	136,301	136,769	
	CA	32,713	33,156	34,175	
New Orders	Total	1,863	1,533	1,299	
	Never	1,053	922	511	
	Former	345	266	301	
	CA	465	345	487	

Calendar Year Collections

Total Collections 2012: \$739,480,294

Total Collections 2013 Goal: \$769,748,000 (+ 4.1%)

	<i>This Month May'13*</i>	<i>Last Month April'13</i>	<i>Total Collections Calendar Year 2013 Through May*</i>	<i>Total Collections Calendar Year 2012 Through May</i>	<i>CY YTD Percent Change</i>
Total	\$72,218,327	\$65,031,540	\$317,047,345	\$308,030,323	2.93%
Never ⁽²⁾	\$34,363,264	\$29,417,080	\$150,420,283	\$202,543,649	-25.73%
Former ⁽²⁾	\$34,583,919	\$32,203,136	\$151,962,486	\$90,160,722	68.55%
CA	\$3,271,144	\$3,411,324	\$14,664,576	\$15,325,952	-4.32%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

Collections received for the month of May (a five week month) totaled \$72.2 million, the second highest amount since June 2012. PEP continues to grow reaching 74.7%, breaking last month's record. SEP remains stable at 70.34%. New Orders increased by 43% compared to May 2012, and CYTD rose by 43% compared to last year.

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage increases to 60% this month.

⁽²⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved them from Never to Former.