



HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF SUFFICIENCY

Monthly Report June 2013

		<i>This Month June 2013</i>	<i>Last Month May 2013*</i>	<i>Last Year June 2012*</i>	<i>2013 Goals</i>
Support Establishment					
Percent (SEP) <i>(% of cases with a court order)</i>	Total	70%	70%	70%	80%
	Never	78%	78%	78%	
	Former	71%	72%	71%	
	CA	49%	49%	50%	
Paternity Estab. % (PEP) <i>(% of out of wedlock cases with paternity established.)</i>	Total	75%	75%	72%	76%
% Cases w/Collection ⁽¹⁾	Total	43%	43%	45%	45%
	Never	57%	58%	60%	
	Former	32%	32%	34%	
	CA	38%	38%	40%	
% Current Distributed	Total	71%	70%	69%	
	Never	74%	74%	73%	
	Former	70%	66%	65%	
	CA	43%	51%	46%	
Total Cases with Orders	Total	287,426	288,121	287,832	
	Never	119,141	118,940	116,207	
	Former	135,605	136,468	137,456	
	CA	32,680	32,713	34,169	
New Orders	Total	1,557	1,863	1,297	
	Never	930	1,053	510	
	Former	261	345	212	
	CA	366	465	575	

Calendar Year Collections

Total Collections 2012: \$739,480,294

Total Collections Goal 2013: \$769,748,000 (+ 4.1%)

	<i>This Month June 2013</i>	<i>Last Month May 2013*</i>	<i>CY YTD 2013</i>	<i>CY YTD 2012</i>	<i>CY YTD Change</i>
Total	\$61,196,695	\$72,218,327	\$378,244,040	\$382,113,819	-1.01%
Never ⁽²⁾	\$27,571,609	\$34,363,264	\$177,991,892	\$251,211,974	-29.15%
Former ⁽²⁾	\$30,887,448	\$34,583,919	\$182,849,934	\$112,094,841	63.12%
CA	\$2,737,638	\$3,271,144	\$17,402,214	\$18,807,004	-7.47%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

OCSE collected \$61.2 million in June and closes FY13 with a total collection of \$735.6 million. SEP remains stable at 70.1% and PEP reached a new high of 74.71%. Current Distributed continues to be above 70% for the past 4 months. CYTD New Orders rose by 29% compared to CYTD 12.

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage increases to 60% this month.

⁽²⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved them from Never to Former.