



HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report June 2014

		<i>This Month: June 14</i>	<i>Last Month: May 14*</i>	<i>Last Year: June 13</i>	<i>2014 Goals</i>
Support Establishment					
Percent (SEP)	Total	71%	71%	70%	73%
<i>(% of cases with a court order)</i>	Never	76%	77%	78%	
	Former	73%	73%	71%	
	Current	54%	53%	49%	
Paternity Estab. % (PEP)					
	Total	77%	77%	75%	76%
<i>(% of out of wedlock cases with paternity established.)</i>					
% Cases w/Collection ⁽¹⁾					
	Total	42%	44%	43%	44%
	Never	55%	58%	57%	
	Former	31%	32%	32%	
	Current	36%	38%	38%	
% Current Distributed ⁽²⁾					
	Total	83%	82%	71%	
	Never	80%	78%	74%	
	Former	122%	114%	70%	
	Current	49%	57%	43%	
Total Cases with Orders					
	Total	285,173	285,400	287,426	
	Never	121,252	121,271	119,141	
	Former	131,902	132,502	135,605	
	Current	32,019	31,627	32,680	
New Orders					
	Total	1,808	2,452	1,557	
	Never	833	1,133	930	
	Former	344	614	261	
	Current	631	705	366	

Calendar Year Collections

Total CY Collections 2013: \$742,220,480

Total CY Collections Goal 2014: \$745,931,582 (+ 0.5%)

	<i>This Month: June 14</i>	<i>Last Month: May 14*</i>	<i>CY 2014 YTD</i>	<i>CY 2013 YTD</i>	<i>CYTD Change</i>
Total	\$57,641,930	\$75,948,424	\$377,698,816	\$378,244,041	-0.14%
Never ⁽³⁾	\$25,944,562	\$32,937,747	\$167,779,607	\$177,991,892	-5.74%
Former ⁽³⁾	\$29,246,494	\$39,551,742	\$193,399,553	\$182,849,935	5.77%
CA	\$2,450,874	\$3,458,935	\$16,519,656	\$17,402,214	-5.07%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

OCSE ended the City Fiscal Year with new record high collections of \$741.7 million, which represents an increase of .08% over the \$735.6 collected in FY13. The average collection per family increased during this period to \$6,143, which is a 2.85% increase over FY13. New support orders in FY14 increased 12.8% (20,286) when compared to FY13 (17,981) and is the highest number of new orders ever achieved within a fiscal year. SEP remains high at 71.49% and PEP is at a new high of 76.92%.

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage increases to 58% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.