



HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report November 2015

		<i>This Month: November 15</i>	<i>Last Month: October 15*</i>	<i>Last Year: November 14</i>	<i>2015 Goals</i>
Support Establishment					
Percent (SEP)	Total	77%	77%	73%	74%
<i>(% of cases with a court order)</i>	Never	78%	78%	76%	
	Former	82%	82%	75%	
	Current	60%	60%	57%	
Paternity Estab. % (PEP)					
	Total	81%	81%	79%	80%
<i>(% of out of wedlock cases with paternity established.)</i>					
% Cases w/Collection ⁽¹⁾					
	Total	42%	43%	42%	45%
	Never	55%	57%	55%	
	Former	30%	32%	31%	
	Current	37%	39%	36%	
% Current Distributed ⁽²⁾					
	Total	57%	58%	65%	
	Never	62%	64%	65%	
	Former	52%	51%	71%	
	Current	36%	36%	45%	
Total Cases with Orders					
	Total	282,939	282,923	284,730	
	Never	122,815	122,827	122,177	
	Former	126,490	126,613	129,902	
	Current	33,634	33,483	32,651	
New Orders					
	Total	1,517	1,896	1,869	
	Never	824	1,077	1,135	
	Former	227	270	259	
	Current	466	549	475	

Calendar Year Collections

Total CY Collections 2014: \$742,026,901

Total CY Collections Goal 2015: \$743,000,000 (+ 0.13%)

	<i>This Month: November 15</i>	<i>Last Month: October 15</i>	<i>CYTD 2015</i>	<i>CYTD 2014</i>	<i>CYTD Change</i>
Total	\$56,210,395	\$69,874,718	\$691,721,175	\$680,034,030	1.72%
Never ⁽³⁾	\$25,064,932	\$30,605,081	\$303,363,915	\$305,487,567	-0.70%
Former ⁽³⁾	\$28,725,732	\$36,178,062	\$357,303,383	\$345,404,876	3.44%
Current	\$2,419,731	\$3,091,575	\$31,053,877	\$29,141,587	6.56%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

With year to date collections at 1.73% over last year, we are hopeful that we will meet and exceed our year end collection goal. We have not only exceeded our Support Establishment Percentage, so far we are sustaining this new high of 77.03%, reaching over 80% for families formerly receiving Public Assistance. Paternity Establishment Percentage also remains high at 81.42%. Although the number of cases with orders remains largely constant, the number of new orders established continue to grow reaching 17,349 off-setting the impact associated with closing unproductive old cases with orders in accordance with federal case

* = 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 59% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.