

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report April 2016

		<i>This Month: April 16*</i>	<i>Last Month: March 16</i>	<i>Last Year: April 15</i>	<i>2016 Goals</i>
Support Establishment Percent (SEP)					
<i>(% of cases with a court order)</i>					
Total		77%	77%	73%	78%
Never		78%	78%	75%	
Former		81%	81%	75%	
Current		61%	61%	59%	
Paternity Estab. % (PEP)					
<i>(% of out of wedlock cases with paternity established.)</i>					
Total		82%	82%	79%	82%
% Cases w/Collection ⁽¹⁾					
Total		44%	44%	43%	44%
Never		57%	56%	57%	
Former		33%	32%	32%	
Current		41%	40%	38%	
% Current Distributed ⁽²⁾					
Total		59%	59%	58%	
Never		64%	64%	63%	
Former		52%	53%	53%	
Current		38%	39%	36%	
Total Cases with Orders					
Total		283,355	283,908	282,395	
Never		123,866	123,717	121,457	
Former		126,009	126,671	128,528	
Current		33,480	33,520	32,410	
New Orders					
Total		1,992	1,597	1,665	
Never		1,140	893	960	
Former		263	218	265	
Current		589	486	440	

Calendar Year Collections

Total CY 2015 Collections: \$756,986,077

Total CY 2016 Collections Goal: \$765,000,000 (+ 1.00%)

	<i>This Month: April 16*</i>	<i>Last Month: March 16</i>	<i>CYTD 2016</i>	<i>CYTD 2015</i>	<i>CYTD Change</i>
Total	\$78,196,122	\$68,994,163	\$263,368,170	\$247,731,667	6.31%
Never ⁽³⁾	\$32,278,769	\$27,693,935	\$111,461,044	\$107,173,535	4.00%
Former ⁽³⁾	\$41,983,180	\$37,555,222	\$139,217,676	\$129,073,113	7.86%
Current	\$3,934,173	\$3,745,006	\$12,689,450	\$11,485,019	10.49%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

NYC OCSE received a total of \$78,196,122 in child support collections in April 2016. April's collections are 13% higher than March 2016's collections. The Support Establishment Percentage (SEP) for all cases in the month of 77% remains close to the high achieved in October 2015, while the Paternity Establishment Percentage (PEP) of 82% is consistent with the target established for 2016. In total, 1992 new support orders were established during the month, 20% more than in April 2015.

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 62% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.