



HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report - August 2016

		<i>This Month: August 16</i>	<i>Last Month: July 16*</i>	<i>Last Year: August 15</i>	<i>2016 Goals</i>
Support Establishment					
Percent (SEP)	Total	79%	77%	73%	78%
<i>(% of cases with a court order)</i>					
	Never	80%	78%	75%	
	Former	85%	81%	75%	
	Current	62%	62%	60%	
Paternity Estab. % (PEP)	Total	83%	82%	79%	82%
<i>(% of out of wedlock cases with paternity established.)</i>					
% Cases w/Collection ⁽¹⁾	Total	41%	43%	42%	44%
	Never	54%	56%	55%	
	Former	30%	31%	30%	
	Current	37%	39%	37%	
% Current Distributed ⁽²⁾	Total	60%	57%	60%	
	Never	66%	63%	65%	
	Former	52%	51%	52%	
	Current	37%	36%	60%	
Total Cases with Orders	Total	282,074	283,016	284,020	
	Never	123,997	124,275	122,790	
	Former	124,325	125,167	128,114	
	Current	33,752	33,574	33,116	
New Orders	Total	1,635	1,860	1,356	
	Never	897	1,111	810	
	Former	267	227	167	
	Current	471	522	379	

Calendar Year Collections

Total CY 2015 Collections: \$756,986,077

Total CY 2016 Collections Goal: \$765,000,000 (+ 1.00%)

	<i>This Month: August 16</i>	<i>Last Month: July 16*</i>	<i>CYTD 2016</i>	<i>CYTD 2015</i>	<i>CYTD Change</i>
Total	\$56,660,003	\$69,990,820	\$515,771,765	\$509,547,451	1.22%
Never ⁽³⁾	\$24,510,226	\$30,136,004	\$219,016,032	\$222,795,246	-1.70%
Former ⁽³⁾	\$29,629,483	\$36,749,666	\$272,530,961	\$263,642,664	3.37%
Current	\$2,520,294	\$3,105,150	\$24,224,772	\$23,109,541	4.83%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

OCSE collected \$56.6 million for the month of August, averaging \$14.2 million per week. Calendar year to date collections (Jan-Aug) have reached \$515.8 million, which is a 1.22% increase over the same period in 2015. **Big News** - Support Establishment Percentage (SEP) achieved its highest level ever, reaching 79.28%. This new high is a result of OCSE's case closure initiative, whereby the state closed over 13k case level cases which were appropriate for closure. Paternity Establishment Percentage (PEP) also achieve a new high reaching 83.24%. In August, 1,635 cases with new orders were established making the year to date total over 13k, a 5.33% increase compared to the same period in 2015.

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 59% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed - Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.