



HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report - September 2016*

		<i>This Month: September 16*</i>	<i>Last Month: August 16</i>	<i>Last Year: September 15</i>	<i>2016 Goals</i>
Support Establishment					
Percent (SEP)	Total	79%	79%	73%	78%
<i>(% of cases with a court order)</i>					
	Never	80%	80%	75%	
	Former	84%	85%	75%	
	Current	62%	62%	60%	
Paternity Estab. % (PEP)	Total	83%	83%	79%	82%
<i>(% of out of wedlock cases with paternity established.)</i>					
% Cases w/Collection ⁽¹⁾	Total	43%	41%	42%	44%
	Never	56%	54%	55%	
	Former	31%	30%	30%	
	Current	39%	37%	37%	
% Current Distributed ⁽²⁾	Total	58%	60%	59%	
	Never	64%	66%	64%	
	Former	51%	52%	52%	
	Current	37%	37%	36%	
Total Cases with Orders	Total	282,258	282,074	283,982	
	Never	124,370	123,997	122,874	
	Former	124,117	124,325	127,812	
	Current	33,771	33,752	33,296	
New Orders	Total	1,724	1,635	1,456	
	Never	986	897	874	
	Former	202	267	188	
	Current	536	471	394	

Calendar Year Collections

Total CY 2015 Collections: \$756,986,077

Total CY 2016 Collections Goal: \$765,000,000 (+ 1.00%)

	<i>This Month: September 16*</i>	<i>Last Month: August 16</i>	<i>CYTD 2016</i>	<i>CYTD 2015</i>	<i>CYTD Change</i>
Total	\$70,403,570	\$56,660,003	\$586,175,335	\$565,636,062	3.63%
Never ⁽³⁾	\$30,075,586	\$24,510,226	\$249,091,618	\$247,693,902	0.56%
Former ⁽³⁾	\$37,215,978	\$29,629,483	\$309,746,939	\$292,399,589	5.93%
Current	\$3,112,006	\$2,520,294	\$27,336,778	\$25,542,571	7.02%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

OCSE collected \$70.4 million for the month of September making the total 2016 calendar year to date collections \$586.2 million. With two five week months in the quarter (July & September), OCSE collections achieved a 3.63% increase over the same nine months in 2015. Support Establishment Percentage (SEP) remained high at 79%, and Paternity Establishment (PEP) increased to 83.26%, both indicators exceeding the 2016 Goal. New orders were established for 1,724 cases, bringing the 2016 total to 14,869, a 6.69% increase over 2015. The highest new order increase was seen amongst cash assistance cases which are up by 16.2% over last year. Cases with a collection in the month (includes actively charging and arrears only cases) remained stable at 43%, but if we consider only actively charging cases with an ongoing obligation, 60% received a payment.

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 60% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.