

Human/Client Services ACS Annual Plan FY' 16

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Community Partnership Program	Community Partnership Program	8	\$3,375,000	July 2018
Family Assessment Program	Family Assessment Program	14	\$36,994,523	July 2018
Family Foster Care Services	Family Foster Care Services	24	\$1,344,776,690	July 2019
Homemaker Services	Homemaker Services	5	\$48,971,268	July 2018
Intensive Family Preventive Services	Intensive Family Preventive Services	6	\$27,188,700	July 2021
Intensive Preventive Aftercare Services	Intensive Preventive Aftercare Services	5	\$13,683,903	July 2015
Mental Health Services for Detention Services	Mental Health Services for Detention Services	1	\$3,202,305	July 2015
Non-Secure Detention	Non-Secure Detention	4	\$14,291,965	August 2015
Non-Secure Placement Aftercare Services	Non-Secure Placement Aftercare Services	6	\$5,580,600	July 2021
Specialized Foster Care	Specialized Foster Care Services	28	\$390,187,250	July 2019
Specialized Preventive Services	Specialized Preventive Services	12	\$39,040,500	July 2019
Total:		113	\$1,927,292,704	