

**Human/Client Services DFTA Annual Plan FY' 17**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized Annual \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Innovative Senior Centers	Service site providing congregate meals, e.g., breakfast and lunch, in addition to education/recreation, case assistance, information, nutrition education, etc.	8	Approximately \$7.5M	
Transportation	A service to transport older adults to a variety of locations and appointments, including senior centers, service agencies, recreational activities, etc.	14	Approximately \$3.8M	
Various Social Services	Service programs that provide various senior assistance such as information and referral, residential repair, escort, shopping assistance, etc.	9	Approximately \$3.4M	
Legal	Legal assistance, provided under the supervision of an attorney, to older adults. Services may include legal advice, representation, and assistance with applications for public benefits, legal appeals, or other legal services.	5	Approximately \$1.2M	
Home Delivered Meals	Home Delivered Meals service is the delivery of hot or other alternate nutritional meals to homebound seniors in their homes.	23	Approximately \$33M	

Caregiver Services	Support services given to caregivers that have special needs, and/or who take care of persons 60 years of age or older with special needs, and/or who are grandparent caregivers 60 years of age or older of dependent children.	10	Approximately \$3.9M	
Naturally Occurring Retirement Communities	Supportive service programs for predominantly low and moderate-income older adult residents of designated housing locations.	28	Approximately \$5.5M	
Home Care	Personal care and housekeeping services provided to the homebound older persons.	5	Approximately \$16.3M	
Civic Engagement	Program match retired professional seniors with New York City agencies in a civic engagement program where retirees will work on projects using their expertise that would benefit both the seniors and the City of New York.	1	Approximately \$1M	
Total:		103	Approximately \$75.6M	