

**Human/Client Services DFTA Annual Plan FY' 16**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized Annual \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Senior Center	Service site providing congregate meals, e.g., breakfast and lunch, in addition to education/recreation, case assistance, information, nutrition education, etc.	184	Approximately \$200M	
Transportation	A service to transport older adults to a variety of locations and appointments, including senior centers, service agencies, recreational activities, etc.	14	Approximately \$3.8M	
Various Social Services	Service programs that provide various senior assistance such as information and referral, residential repair, escort, shopping assistance, etc.	9	Approximately \$3.4M	
Case Management	Case Management is a process of planning, arranging and coordinating services and resources to maximize the functional independence, and economic and social well being of seniors.	23	Approximately \$24M	
Home Delivered Meals	Home Delivered Meals service is the delivery of hot or other alternate nutritional meals to homebound seniors in their homes.	23	Approximately \$33M	
Caregiver Services	Support services given to caregivers that have special needs, and/or	10	Approximately \$3.9M	

	who take care of persons 60 years of age or older with special needs, and/or who are grandparent caregivers 60 years of age or older of dependent children.			
Civic Engagement	Program match retired professional seniors with New York City agencies in a civic engagement program where retirees will work on projects using their expertise that would benefit both the seniors and the City of New York.	1	Approximately \$1M	
Total:		262	Approximately \$269.1M	