

**Human/Client Services DHS Annual Plan FY' 16**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Adult Services	Adult Shelters/NAQ	2	\$7,836,210	N/A
Adult Services	Adult Shelters/Neg. Acq. Extensions	15	\$35,431,000	N/A
Adult Services	Adult Shelters/Renewals	11	\$117,987,000	N/A
Adult Services	Adult Shelters/ City-Owned RFP's	6	\$115,807,000	November/2015
Adult Services	Drop-in Centers/Respite Beds RFP's	5	\$19,089,000	November /2015
Adult Services	SRO's/State Mandate	19	\$13,596,000	N/A
Adult Services	Outreach/Employment/Drop In/Extensions	6	\$19,861,300	N/A
Family Services	Family Tier II Shelters/Cluster-Neg Acq. Extensions /NAQ's	10	\$31,722,000	N/A
Family Services	Family Tier II Shelters-Renewals	15	\$144,550,000	N/A
Family Services	Family Tier II Shelters-Extensions	3	\$8,758,000	N/A
Other	Medical Services-Adults	2	1,779,660	N/A
<b>TOTAL</b>		<b>94</b>	<b>516,417,170</b>	

