

Human/Client Services DOHMH Annual Plan FY' 16

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Bureau of Alcohol and Drug Use Prevention, Care and Treatment	Alcohol and Drug Use Prevention program	11	\$31,779,003.00	N/A
Bureau of Developmental Disabilities	Developmental Disabilities Services	4	\$1,436,592.00	N/A
Bureau of HIV/AIDS Prevention and Control	HIV/AIDS MASTER CONTRACTOR (Public Health Solutions)	1	\$471,000,000.00	N/A
Bureau of HIV/AIDS Prevention and Control	HOPWA	28	\$36,327,500.00	N/A
Bureau of HIV/AIDS Prevention and Control	Housing and housing-related services	4	\$7,641,686.30	N/A
Bureau of Mental Health	Mental Health Services	28	\$69,292,875.00	N/A
Bureau of Children, Youth, and Families	Mental Health Services - Children	8	\$11,538,232.00	N/A
Bureau of Mental Health	Mental Health Services - Court-Based Intervention Resource Teams	5	\$5,667,660.00	N/A
Bureau of Mental Health	Mental Health Services - Supportive Housing	67	\$166,878,829.00	N/A
Total:		156	\$801,562,377.30	