

Human/Client Services DOHMH Annual Plan FY' 17

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Bureau of Alcohol and Drug Use Prevention, Care and Treatment	Alcohol and Drug Use Prevention program	13	\$70,522,739	N/A
Bureau of Alcohol and Drug Use Prevention, Care and Treatment	Gambling Prevention program	1	\$488,385	N/A
Bureau of Children, Youth, and Families	Mental Health Services - Children	3	\$2,458,948	N/A
Bureau of Children, Youth, and Families	Mobile Response Team	5	\$3,471,704	N/A
Bureau of Developmental Disabilities	Developmental Disabilities Services	10	\$9,961,112	N/A
Bureau of Early Intervention	EI Respite Care	2	\$2,016,653	N/A
Bureau of Mental Health	Mental Health Services	18	\$21,116,846	N/A
Bureau of Mental Health	Mental Health Services - Adults	10	\$20,567,824	N/A
Bureau of Mental Health	Mental Health Services - Supportive Housing	62	\$118,419,835	N/A
Center for Health Equity	Asthma	1	\$332,887	N/A
Total:		125	\$249,356,934	