

Human/Client Services DOP Annual Plan FY' 16

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Parent Support	Provides critical peer support to parents and caregivers of youth going through the juvenile justice system and assist parents/caregivers in navigating the conditions that can be assigned to their children.	3	\$297,000	N/A
Mental Health / Juvenile Justice Diversion	The Mental Health Juvenile Justice Diversion Project is an intensive, short-term program providing clinical mental health and substance services to youth that are at risk of juvenile justice placement.	1	\$772,995	N/A
Young Adult Justice Program	The Young Adult Justice Program is designed to enable participants to address age-specific needs and issues, become knowledgeable about opportunities, and develop a positive bond with the community that would lead to a law-abiding and productive existence.	11	\$ 4,312,761	TBD
Advocate, Intervene, Mentor Program (AIM)	AIM is an intensive mentoring and advocacy program for young people on probation. Participants are placed with advocates who provide structure and guidance while connecting them to untapped community resources.	5	\$1,847,008	TBD
Pathways to Excellence, Achievement, and Knowledge (PEAK)	PEAK is an education-focused alternative to placement program for high-risk young people. PEAK provides an intensive program that provides participants with day-long, year-round support in partnership with local high schools.	2	\$986,882	TBD
ECHOES	ECHOES is a work readiness program that will	2	\$379,760	TBD

	increase participating youth's future employability. Through each component the participants will develop practical and applicable job skills and increase their positive connectedness with other youth, as well as the community, through service learning.			
Next STEPS	Next STEPS provides a curriculum-based group mentoring intervention to high risk youth (not necessarily on probation) who reside in or around 15 targeted New York City Housing Authority (NYCHA) housing developments in order to transform attitudes and behaviors of participants that have led to violence and/or criminal activity.	7	\$ 1,440,000	TBD
Adolescent IMPACT	Community-based programming, including in-home family services and mentoring services (as needed), as an alternative to incarceration or placement.	1	\$3,300,000	TBD
NeON Arts	To provide transformative educational and cultural experiences for young adults on probation while building capacity in the surrounding community.	Up to 2	\$1,000,000	Summer 2015
Total:			\$14,336,406	