

Human/Client Services Department of Youth and Community Development Annual Plan FY' 17

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program (annual/3-year procurement amount for renewals and RFPs)	Month/Year of Next RFP Issuance (if applicable)
Beacon	Beacon programs are collaborative, school-based community centers designed to provide quality services to youth and adults after school, in the evenings, and on weekends Providing services such as, Academic enhancements, Life skills, Career awareness/school-to-work transition, Civic engagement/community building, Recreation/health and Culture/art.	79	\$44,000,000/132,000,000	November 2016
Fatherhood	Encourage fathers to become personally involved with their children and relate to their co-parents. DYCD's Fatherhood Initiative helps fathers reconnect with their children and develop essential parenting skills by helping each participant (1) increase engagement and responsibility in his relationship with his child/children; and (2) provide material and financial support to his child/children.	10	\$2,923,316/ \$8,769,948	September 2016
Immigrant Families	Immigrant Family Services designed to help immigrant parents of English Language Learners (ELL) in grades 6 through 12 understand the requirements of the New York City school system and take an active role in their children's education.	5	\$600,664/\$1,801,992	September 2016
Runaway Homeless Youth	(RHY) continuum of services is designed to protect runaway and homeless youth and, whenever possible, reunite them with their families. In cases where reunification is not possible, these programs help youth progress from crisis and transitional care to independent living arrangements. DYCD services include borough-based Drop-In Centers, Crisis Shelters, Transitional Independent, Living (TIL) programs and Street Outreach Services.	32	\$16,987,135 / \$50,961,405	NAE/renewal
Vulnerable Youth Residential Services: Crisis Shelter and Transitional Independent Living Services	Crisis Shelter and Transitional Independent Living services in New York City (City) for youth who are runaway and homeless (RHY) and youth at risk for homelessness.	TBD	\$4,700,000/9,400,000.00	August 2016

Young Adult Internship Program	The Young Adult Internship Program (YAIP) is a workforce development program targeting young adults between 16 and 24 who are not working and not in school. YAIP promotes the social and professional skills essential to succeeding in today's competitive marketplace. The initiative is part of the Center for Economic Opportunity (CEO), which was created to promote innovative approaches to poverty reduction. YAIP features a combination of counseling, professional development workshops, and short-term paid internships. The program operates three 14-week long cohorts each year.	18	\$1,724,170	NAE for additional time to include direct and follow up services
Total:			70,935,285/202,933,345	