

**Human/Client Services Department of Youth and Community Development Annual Plan FY' 16**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program (annual/3-year procurement amount for renewals and RFPs)</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Immigrant Families	Immigrant Family Services designed to help immigrant parents of English Language Learners (ELL) in grades 6 through 12 understand the requirements of the New York City school system and take an active role in their children's education.	4	<b>\$600,664</b>	NAE- for an additional year
Fatherhood	Encourage fathers to become personally involved with their children and relate to their co-parents. DYCD's Fatherhood Initiative helps fathers reconnect with their children and develop essential parenting skills by helping each participant (1) increase engagement and responsibility in his relationship with his child/children; and (2) provide material and financial support to his child/children.	10	<b>\$2,923,316</b>	NAE- for an additional year
Summer Youth Employment Program- Ladders for Leaders	Summer Youth Employment Program (SYEP) is a critical resource for youth seeking work and provides an avenue for gaining the competencies that will help them transition to responsible adulthood. It provides opportunities to explore career interests and helps youth become familiar with the education and training requirements for different types of jobs. They learn work-related values and begin to create personal networks that can help them build careers. The Ladders for Leaders program is a natural progression for youth who have prior experience with SYEP or other entry-level jobs.	4	<b>\$500,000 / \$1,500,000</b>	Early fall of 2015
Summer Youth Employment Program	Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer employment for up to six weeks in July and August. Participants work in a variety of entry-level jobs in the nonprofit and private sectors. SYEP also provides workshops on job readiness, career exploration, financial literacy and opportunities to continue education and social growth. Programs are located in	94	<b>\$10,181,450 / \$30,544,350</b>	Renew for 3 additional years

	community-based organizations in all five boroughs of New York City. Participants are selected by lottery for the program.			
Cornerstone	Cornerstone programs are designed to help participants acquire the academic foundation and interpersonal skills they need to graduate from high school, succeed in the workplace, and give back to the community.	94	<b>\$38,824,026 / \$ 116,472,078</b>	Early fall of 2015
Beacon	Beacon programs are collaborative, school-based community centers designed to provide quality services to youth and adults after school, in the evenings, and on weekends Providing services such as, Academic enhancements, Life skills, Career awareness/school-to-work transition, Civic engagement/community building, Recreation/health and Culture/art.	79	<b>\$35,550,927</b>	NAE for an additional year
Runaway Homeless Youth	(RHY) continuum of services is designed to protect runaway and homeless youth and, whenever possible, reunite them with their families. In cases where reunification is not possible, these programs help youth progress from crisis and transitional care to independent living arrangements. DYCD services include borough-based Drop-In Centers, Crisis Shelters, Transitional Independent, Living (TIL) programs and Street Outreach Services.	31	<b>\$21,687,135 / \$65,061,405</b>	Late fall 2015
Workforce Investment Act Programs In-school and Out of School Youth	DYCD's In School Youth (ISY) Program, "Transition to Adulthood", is designed to help high school juniors and seniors graduate from high school and prepare them for their next steps, whether in employment, post-secondary education, or both.  The Out-of-School Youth (OSY) program serves eligible youth aged 16-21 years old who are not working or in school, and need assistance upgrading their educational and occupational skills. Funded through the federal Workforce Investment Act (WIA), OSY programs are operated by community-based organizations in all five boroughs of New York City, and offer a combination of occupational hard skills training in industries and sectors with growing demand for entry-level workers. Programs also offer High School Equivalency and basic skills instruction, work readiness training, case management, and supportive services	54	<b>\$18,971,144 / \$56,913,432</b>	Early fall 2015
COMPASS Transition	COMPASS <i>Transition to High School</i>	33	<b>\$2,300,000 / \$6,900,000</b>	Early fall

to High School	<b>Program (THS)</b> is designed to help incoming high school ninth graders (freshman), navigate their new surrounding and to matriculate to tenth grade. The THS model offers targeted academic and social and emotional supports, advocacy within the school community. Program hours are specific to each school.			2015
COMPASS Option II Program	COMPASS Option II program supports flexible and project based programming located in school and center base locations for youth in elementary and high school.	39	<b>\$2,757,988/\$8,273,964</b>	RFP winter of 2015
Young Adult Internship Program	The Young Adult Internship Program (YAIP) is a workforce development program targeting young adults between 16 and 24 who are not working and not in school. YAIP promotes the social and professional skills essential to succeeding in today's competitive marketplace. The initiative is part of the Center for Economic Opportunity (CEO), which was created to promote innovative approaches to poverty reduction. YAIP features a combination of counseling, professional development workshops, and short-term paid internships. The program operates three 14-week long cohorts each year.	18	<b>\$1,724,170</b>	NAE for additional time to include direct and follow up services
Total:		460	<b>\$136,020,820 / \$285,665,229</b>	