

Human/Client Services Department of Youth and Community Development Annual Plan FY' 16

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Immigrant Families	Immigrant Family Services designed to help immigrant parents of English Language Learners (ELL) in grades 6 through 12 understand the requirements of the New York City school system and take an active role in their children's education.	4	\$700,000	Late Summer 2015
Fatherhood	Encourage fathers to become personally involved with their children and relate to their co-parents. DYCD's Fatherhood Initiative helps fathers reconnect with their children and develop essential parenting skills by helping each participant (1) increase engagement and responsibility in his relationship with his child/children; and (2) provide material and financial support to his child/children.	10	\$3,000,000	
Cornerstone	Cornerstone programs are designed to help participants acquire the academic foundation and interpersonal skills they need to graduate from high school, succeed in the workplace, and give back to the community.	27	\$4,500,000	Late Summer 2015
Beacon	Beacon programs are collaborative, school-based community centers designed to provide quality services to youth and adults after school, in the evenings, and on weekends Providing services such as, Academic enhancements, Life skills, Career awareness/school-to-work transition, Civic engagement/community building, Recreation/health and Culture/art.	79	\$6,800,000	Late Summer 2015
Summer Youth Employment Program	Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer employment for up to six weeks in July and August. Participants work in a variety of entry-level jobs in the nonprofit and private sectors. SYEP also provides workshops on job readiness, career exploration, financial literacy and opportunities to continue education and social growth. Programs are located in	98	\$8,000,000	Late Summer 2015

	community-based organizations in all five boroughs of New York City. Participants are selected by lottery for the program.			
Workforce Investment Act Programs In-school and Out of School Youth	<p>DYCD's In School Youth (ISY) Program, "Transition to Adulthood", is designed to help high school juniors and seniors graduate from high school and prepare them for their next steps, whether in employment, post-secondary education, or both.</p> <p>The Out-of-School Youth (OSY) program serves eligible youth aged 16-21 years old who are not working or in school, and need assistance upgrading their educational and occupational skills. Funded through the federal Workforce Investment Act (WIA), OSY programs are operated by community-based organizations in all five boroughs of New York City, and offer a combination of occupational hard skills training in industries and sectors with growing demand for entry-level workers. Programs also offer High School Equivalency and basic skills instruction, work readiness training, case management, and supportive services</p>	54	\$900,000	Early fall
Runaway Homeless Youth	(RHY) continuum of services is designed to protect runaway and homeless youth and, whenever possible, reunite them with their families. In cases where reunification is not possible, these programs help youth progress from crisis and transitional care to independent living arrangements. DYCD services include borough-based Drop-In Centers, Crisis Shelters, Transitional Independent, Living (TIL) programs and Street Outreach Services.	23	\$15,000,000	Early Summer 2015
COMPASS Transition to High School	COMPASS <i>Transition to High School Program (THS)</i> is designed to help incoming high school ninth graders (freshman), navigate their new surrounding and to matriculate to tenth grade. The THS model offers targeted academic and social and emotional supports, advocacy within the school community. Program hours are specific to each school.	33	\$2,300,000	Early Summer 2015
Compass Elementary	The <i>COMPASS Elementary</i> model is a robust design built on lessons learned by DYCD throughout COMPASS's history and caters to the whole child from Kindergarten through 5th grades. Beyond STEM, COMPASS programs strive to integrate literacy into all instruction; offers homework help, basic arts	181	\$3,200,000	Late Spring 2015

	instruction and physical activity, including nutritional programming to promote healthy living. COMPASS programs are offered 3 hours each day, 5 days per week including and on 13 school holidays			
SONYC Expansion Middle School	<i>SONYC</i> serves as a pathway to success for youth in 6th, 7th and 8th grades. Structured like clubs, the model offers youth choice in how they spend their time; provides rigorous instruction in sports and arts; and requires youth leadership through service. NYC becomes the classroom through trips and opportunities for instruction beyond the traditional facilities. Programs are offered 3 hours each day, 5 days per week.	41	\$8,000,000	Late Spring 2015
Young Adult Internship Program	The Young Adult Internship Program (YAIP) is a workforce development program targeting young adults between 16 and 24 who are not working and not in school. YAIP promotes the social and professional skills essential to succeeding in today's competitive marketplace. The initiative is part of the Center for Economic Opportunity (CEO), which was created to promote innovative approaches to poverty reduction. YAIP features a combination of counseling, professional development workshops, and short-term paid internships. The program operates three 14-week long cohorts each year.	18	\$6,000,000	
Total:		568	\$60,400,000.00	