

Human/Client Services HRA Annual Plan FY'16

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Anti-Eviction Homelessness Prevention Law Project	The expansion of anti-eviction legal services for low income households in NYC.	10	\$31,500,000	
Back to Work	Pre-employment, placement and job retention services to Cash Assistance applicants and recipients as well as non-Cash Assistance non-custodial parents.	11	\$175,047,840	2015 – 2016
Bronx Home Attendant and Housekeeper Services	Home Attendant and Housekeeper Services for Medicaid-Eligible individuals who are medically disabled or physically disabled or frail elderly in the Bronx.	5	\$26,744,254.88 (MMIS Funded)	N/A
College and Related Work Experience Program (CARE WEP)	Develop and maintain work experience positions that are related to Cash Assistance recipients' college and other education coursework.	1	\$3,494,562	6/2015
Community Services Block Grant Legal Services	To offer legal assistance to immigrant populations in the areas of general, domestic violence, youth and workers-rights.	15	\$1,065,531	6/2015
Comprehensive Services Management	The provision of clinical case management services to substance abuse clients who are working towards the goal of achieving sobriety and self-sufficiency.	3	\$42,400,000	8/2015
Consumer Directed Home Attendant Services	Provision of services to Medicaid-Eligible individuals who are chronically ill, physically disabled or frail. The primary goal of this program is to permit chronically ill and/or physically disabled individuals receiving Medicaid home care services greater flexibility and freedom of choice in obtaining home care services. This type of home care empowers clients to take an active, responsible role in their plan care.	2	\$62,836,841.00 (MMIS Funded)	N/A
Emergency and Exceptional Home Attendant Services	Provision of home attendant services to Medicaid eligible individuals who have exceptional needs and/or are in exceptional circumstances and in need of home care services.	1	\$1,646,429.00 (MMIS Funded)	N/A
Emergency Shelter for Victims of Domestic Violence	Provision of residential facilities for the provision of a safe supportive environment for families and individuals that are victims of domestic violence or abuse.	4	\$9,766,217.40	FY 19

Financial Advocacy for PLWA's	The provision of benefits/entitlements, advocacy and referral services to persons with "AIDS" or advanced HIV related illnesses and their families.	1	\$400,000.00	May 2015
Home Attendant Services	The provision of Home attendant services to Medicaid-Eligible individuals who require assistance with the activities of daily living in order to remain safely at home, maintain a degree of independence and avoid being institutionalized.	39	\$144,894,010.00 (MMIS Funded)	N/A
Housekeeper Services	Housekeeper services for Medicaid-Eligible individuals who are medically or physically disabled or frail elderly. Assistance provided is with cleaning, shopping and meal planning.	7	\$9,442,818.64 (MMIS Funded)	N/A
Jobs-Plus	Employment, financial counseling and community support for work for working-age residents of specific public housing developments throughout NYC.	7	\$22,050,000	FY 17
NY/NY III Permanent Congregate Housing for PLWA's	The operation of permanent congregate housing for PWA's & support services. Congregate Housing consists of multiple units within one building. Permanent housing is available on a long-term basis.	2	\$1,694,805.00	FY 18
Parent Pledge Services	Mediation services to parents voluntarily seeking to establish child support and co-parenting agreements. These agreements are voluntary developed outside of court in a non-adversarial environment.	2	\$400,000	FY 17
Permanent Congregate Housing for PLWA's and their Families	The operation and maintenance of permanent supportive congregate housing for persons with AIDS. Congregate housing consists of multiple units within one building. Permanent housing is available on a long term basis.	12	\$8,744,500.00	June 2015

Scatter Site Housing for PLWA's and their Families	Provision of Non-Emergency Scatter Site housing for PLWAs. This housing type consists of 1 bedroom apartments or studios located in various buildings. Housing is available on a long term basis and provides case management.	15	\$17,705,028	11/2015
Transitional Housing (Tier II) for Victims of Domestic Violence	The operation of a 53 units transitional housing facility for homeless victims of domestic violence and their dependent children who have left emergency shelters and need additional support to obtain permanent housing.	1	\$11,257,850.00	Issued 1/2015
Total:		138	\$325,526,333*	

* – Total does not include contracts funded through MMIS.