

**Human/Client Services Human Resources Administration Annual Plan FY' 17**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
<b>Employment Services to mentally ill PLWAs</b>	Program model will provide vocational opportunities for clients with HIV/AIDS	1	\$1,200,000	Summer 2016
<b>NY/NY III Congregate Services</b>	<p>This model provides housing support services to chronically homeless single adults who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.</p> <p>Congregate housing is multiple units within one building.</p>	3	\$1,827,495	TBD
<b>Back to Work Services</b>	Provision of employment services that prepare employable individuals for work, job placements, job retention and career advancement.	11	\$175,047,840	N/A
<b>Permanent Congregate Housing and Support Services for PWAs</b>	The operation of long term permanent housing and supportive services for persons with AIDS. Congregate housing is multiple units within one building	10	\$8,497,462	N/A (RFP was issued 1/2016)
<b>NY/NY III Scatter site</b>	This model provides housing support services to chronically homeless single adults who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.	2	724,318	N/A

	Scatter site housing consists of one, two or three bedroom apartments or studios within various buildings.			
<b>Emergency Domestic Violence Shelters</b>	Provision of residential facilities for the provision of a safe supportive environment for families and individuals that are victims of domestic violence.	4	\$9,766,217	N/A
<b>Scatter Site Housing Services</b>	Scatter site housing consists of one, two or three bedroom apartments located in various buildings. This model provides both housing and support services to Persons living with AIDs	20	\$38,288,849.00	N/A
<b>Comprehensive Services Management</b>	The provision of clinical case management services to substance abuse clients who are working towards the goal achieving sobriety and self sufficiency.	3	\$33,400,000	Fall 2016
<b>Scatter Site Housing Services</b>	Scatter site housing consists of one, two or three bedroom apartments located in various buildings. This model provides both housing and support services to Persons living with AIDs	15	\$17,828,746	N/A
<b>Community Guardian Services</b>	Provision of community guardian services to incapacitated adults who are determined to need medical, social, mental health, legal and other services, entitlements and public benefits for the person's safety and well being.	3	\$11,331,921.97	N/A
<b>Protective Services for Adults</b>	Provision of critically needed support services for at risk individuals 18 years of age and older who suffer from physical and/or mental impairment and have no one available to assist them.	3	\$7,340,406.33	N/A
<b>WeCARE</b>	The Wellness, Comprehensive, Assessment, Rehabilitation and Employment program (WeCARE) is designed to assist participants with conditions that significantly reduce their functional capacity in attaining maximum levels of function and self-sufficiency.	Up to 5	\$170,600,000	Fall 2016
<b>Total:</b>		<b>79</b>	<b>\$475,853,255.20</b>	