

**Human/Client Services MOCJ Annual Plan FY' 16**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Mediation Services	Provides mediation services in each of the 5 boroughs as an alternative to court processing in some criminal cases.	Up to 5	\$300,000	10/2019
Article 10	Constitutionally mandated, legal representation for respondents facing Article 10 petitions in Family Court.	4	\$20,150,000	10/2018
Sports Leagues	Youth services- providing year round engagement opportunities for youth and young adults in at risk neighborhoods.	1	\$934,545	N/A
PlayStreets	Youth Services- providing summer recreational camps for youth and young adults in at risk neighborhoods.	1	\$729,940	N/A
CIRT	ATD/ATI program focused on providing supervision and case management for the behavioral health population detained in Rikers Island	5	\$2,753,431	10/2016
Supervised Release	ATD pre-trial release program in each borough's criminal court	Up to 5	\$6,500,000	10/2019
<b>Total:</b>			<b>\$31,367,816</b>	