

# Capital Fund Program Five-Year Action Plan\*

## Part I: Summary

PHA Name New York City Housing Authority		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
<b>Development Number / Name / HA-Wide</b>	<b>Work Statement for Year 1 (See Annual Statement)</b>	<b>Work Statement for Year 2 FFY Grant: 2014 PHA FY: 2014</b>	<b>Work Statement for Year 3 FFY Grant: 2015 PHA FY: 2015</b>	<b>Work Statement for Year 4* FFY Grant: 2016 PHA FY: 2016</b>	<b>Work Statement for Year 5* FFY Grant: 2017 PHA FY: 2017</b>
335 EAST 111TH STREET (NY005010640P)		\$0.00	\$400,000.00	\$400,000.00	\$400,000.00
572 WARREN STREET (NY005011630P)		\$1,000,000.00	\$0.00	\$0.00	\$0.00
830 AMSTERDAM AVENUE (NY005010820P)		\$0.00	\$300,000.00	\$300,000.00	\$300,000.00
AMSTERDAM (NY005010220P)		\$0.00	\$435,000.00	\$435,000.00	\$435,000.00
ASTORIA (NY005000260P)		\$4,000,000.00	\$0.00	\$0.00	\$0.00
BAY VIEW (NY005020920P)		\$0.00	\$5,400,000.00	\$5,400,000.00	\$5,400,000.00
BEACH 41ST STREET-BEACH CHANNEL DRIVE (NY005001650P)		\$4,950,000.00	\$200,000.00	\$200,000.00	\$200,000.00
BERNARD M. BARUCH (NY005010600P)		\$0.00	\$1,900,000.00	\$1,900,000.00	\$1,900,000.00
BUSHWICK (NY005020860P)		\$7,300,000.00	\$0.00	\$0.00	\$0.00
CASSIDY-LAFAYETTE (NY005011170P)		\$2,880,000.00	\$0.00	\$0.00	\$0.00
CASTLE HILL (NY005020800P)		\$11,700,000.00	\$0.00	\$0.00	\$0.00
CONEY ISLAND I (SITE 1B) (NY005011660P)		\$1,500,000.00	\$0.00	\$0.00	\$0.00

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<b>Development Number / Name / HA-Wide</b>	<b>Work Statement for Year 1 (See Annual Statement)</b>	<b>Work Statement for Year 2 FFY Grant: 2014 PHA FY: 2014</b>	<b>Work Statement for Year 3 FFY Grant: 2015 PHA FY: 2015</b>	<b>Work Statement for Year 4* FFY Grant: 2016 PHA FY: 2016</b>	<b>Work Statement for Year 5* FFY Grant: 2017 PHA FY: 2017</b>
DYCKMAN (NY005000410P)		\$0.00	\$22,000,000.00	\$22,000,000.00	\$22,000,000.00
EAGLE AVENUE-EAST 163RD STREET (NY005000590P)		\$0.00	\$400,000.00	\$400,000.00	\$400,000.00
EASTCHESTER GARDENS (NY005010340P)		\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00
FOREST (NY005000590P)		\$0.00	\$210,000.00	\$210,000.00	\$210,000.00
FREDERICK DOUGLASS I (BUILDINGS 4-12 & 16-17) (NY005010820P)		\$0.00	\$2,900,000.00	\$2,900,000.00	\$2,900,000.00
GENERAL ULYSSES S. GRANT (NY005000870P)		\$1,500,000.00	\$0.00	\$0.00	\$0.00
GERALD J. CAREY GARDENS (NY005011660P)		\$3,664,000.00	\$0.00	\$0.00	\$0.00
GLENWOOD (NY005000440P)		\$150,000.00	\$0.00	\$0.00	\$0.00
INTERNATIONAL TOWER (NY005010910P)		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
JACKIE ROBINSON (NY005012410P)		\$1,500,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
JACOB RIIS (NY005010180P)		\$3,800,000.00	\$5,900,000.00	\$5,900,000.00	\$5,900,000.00
JOHN JAMES AUDUBON (NY005010030P)		\$945,000.00	\$0.00	\$0.00	\$0.00
JOHN LOVEJOY ELLIOTT (NY005011340P)		\$3,180,000.00	\$0.00	\$0.00	\$0.00
JUDGE LESTER PATTERSON (NY005000240P)		\$2,000,000.00	\$0.00	\$0.00	\$0.00
JUSTICE SONIA SOTOMAYOR HSES (NY005010670P)		\$30,000,000.00	\$12,000,000.00	\$12,000,000.00	\$12,000,000.00

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MARINER'S HARBOR (NY005000770P)		\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00
MAYOR FIORELLO H. LA GUARDIA (NY005010760P)		\$200,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
MAYOR JOHN F. HYLAN (NY005010860P)		\$1,000,000.00	\$0.00	\$0.00	\$0.00
MAYOR WILLIAM O'DWYER GARDENS (NY005011720P)		\$0.00	\$400,000.00	\$400,000.00	\$400,000.00
MELROSE (NY005010280P)		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
METRO NORTH PLAZA (NY005010090P)		\$0.00	\$927,000.00	\$927,000.00	\$927,000.00
MONSIGNOR E. ROBERTS MOORE (NY005010930P)		\$3,720,000.00	\$0.00	\$0.00	\$0.00
MORRISANIA AIR RIGHTS (NY005012670P)		\$7,000,000.00	\$0.00	\$0.00	\$0.00
OCEAN HILL APARTMENTS (NY005011620P)		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
PELHAM PARKWAY (NY005010390P)		\$300,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
PHA-WIDE ()		\$168,205,594.00	\$164,935,194.00	\$164,935,194.00	\$164,935,194.00
PRESIDENT ABRAHAM LINCOLN (NY005000200P)		\$0.00	\$11,760,000.00	\$11,760,000.00	\$11,760,000.00
PRESIDENT GEORGE WASHINGTON (NY005010620P)		\$0.00	\$500,000.00	\$500,000.00	\$500,000.00
PRESIDENT THOMAS JEFFERSON (NY005010640P)		\$0.00	\$2,100,000.00	\$2,100,000.00	\$2,100,000.00
RABBI STEPHEN WISE TOWERS (NY005021270P)		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00

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RALPH J. RANGEL (NY005000370P)		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
RAVENSWOOD (NY005000480P)		\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
REHAB PROGRAM (WISE REHAB) (NY005011270P)		\$0.00	\$250,000.00	\$250,000.00	\$250,000.00
REVEREND DR. MARTIN LUTHER KING, JR. TOWERS (NY005010300P)		\$0.00	\$350,000.00	\$350,000.00	\$350,000.00
RICHMOND TERRACE (NY005011170P)		\$3,000,000.00	\$0.00	\$0.00	\$0.00
ROBERT FULTON (NY005001360P)		\$0.00	\$150,000.00	\$150,000.00	\$150,000.00
SAMUEL GOMPERS (NY005011000P)		\$0.00	\$150,000.00	\$150,000.00	\$150,000.00
SENATOR ROBERT F. WAGNER, SR. (NY005010740P)		\$0.00	\$1,900,000.00	\$1,900,000.00	\$1,900,000.00
SEWARD PARK EXTENSION (NY005011000P)		\$0.00	\$150,000.00	\$150,000.00	\$150,000.00
SHELTON HOUSE (NY005012090P)		\$775,000.00	\$0.00	\$0.00	\$0.00
SOUNDVIEW (NY005000710P)		\$0.00	\$3,200,000.00	\$3,200,000.00	\$3,200,000.00
SOUTH JAMAICA II (NY005010080P)		\$2,000,000.00	\$0.00	\$0.00	\$0.00
STAPLETON (NY005021140P)		\$0.00	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00
SUMNER (NY005010730P)		\$0.00	\$400,000.00	\$400,000.00	\$400,000.00
SUTTER AVENUE-UNION STREET (NY005011670P)		\$0.00	\$201,400.00	\$201,400.00	\$201,400.00

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UNITY PLAZA (SITES 17,24,25A) (NY005012610P)		\$0.00	\$951,000.00	\$951,000.00	\$951,000.00
VAN DYKE I (NY005000610P)		\$2,000,000.00	\$0.00	\$0.00	\$0.00
WEST BRIGHTON I (NY005010130P)		\$1,800,000.00	\$0.00	\$0.00	\$0.00
WOODSIDE (NY005000330P)		\$300,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
<b>TOTALS</b>		<b>\$270,369,594.00</b>	<b>\$270,369,594.00</b>	<b>\$270,369,594.00</b>	<b>\$270,369,594.00</b>

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# Capital Fund Program Five-Year Action Plan\*

## Part II: Supporting Pages -- Work Activities

Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 3 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 4* FFY Grant: 2016 PHA FY: 2016	Work Statement for Year 5* FFY Grant: 2017 PHA FY: 2017
<b>335 EAST 111TH STREET (NY005010640P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	400,000.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>572 WARREN STREET (NY005011630P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>830 AMSTERDAM AVENUE (NY005010820P)</b>				
HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	300,000.00	HEATING SYSTEM UPGRADE
<b>AMSTERDAM (NY005010220P)</b>				
PLUMBING SYSTEM UPGRADES	0.00	PLUMBING SYSTEM UPGRADES	435,000.00	PLUMBING SYSTEM UPGRADES
<b>ASTORIA (NY005000260P)</b>				
HEATING SYSTEM UPGRADE	4,000,000.00	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE
<b>BAY VIEW (NY005020920P)</b>				
ELEVATORS	0.00	ELEVATORS	5,400,000.00	ELEVATORS
<b>BEACH 41ST STREET-BEACH CHANNEL DRIVE (NY005001650P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	4,950,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
GARBAGE DISPOSAL SYSTEM UPGRADES	0.00	GARBAGE DISPOSAL SYSTEM UPGRADES	105,000.00	GARBAGE DISPOSAL SYSTEM UPGRADES
TERRACE REHABILITATION	0.00	TERRACE REHABILITATION	95,000.00	TERRACE REHABILITATION
<b>BERNARD M. BARUCH (NY005010600P)</b>				
PLUMBING SYSTEM UPGRADES	0.00	PLUMBING SYSTEM UPGRADES	1,900,000.00	PLUMBING SYSTEM UPGRADES

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<b>BUSHWICK (NY005020860P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	7,300,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>CASSIDY-LAFAYETTE (NY005011170P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	2,880,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>CASTLE HILL (NY005020800P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	11,700,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>CONEY ISLAND I (SITE 1B) (NY005011660P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	1,500,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>DYCKMAN (NY005000410P)</b>				
COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	22,000,000.00	COMPREHENSIVE REHABILITATION OF
<b>EAGLE AVENUE-EAST 163RD STREET (NY005000590P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	400,000.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>EASTCHESTER GARDENS (NY005010340P)</b>				
PLUMBING SYSTEM UPGRADES	0.00	PLUMBING SYSTEM UPGRADES	1,200,000.00	PLUMBING SYSTEM UPGRADES
STAIRWELL REFINISHING	0.00	STAIRWELL REFINISHING	1,300,000.00	STAIRWELL REFINISHING
<b>FOREST (NY005000590P)</b>				
HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	210,000.00	HEATING SYSTEM UPGRADE

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<b>FREDERICK DOUGLASS I (BUILDINGS 4-12 &amp; 16-17) (NY005010820P)</b>								
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	2,900,000.00	HEATING SYSTEM UPGRADE	2,900,000.00	HEATING SYSTEM UPGRADE	2,900,000.00
<b>GENERAL ULYSSES S. GRANT (NY005000870P)</b>								
	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	1,500,000.00	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	0.00	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	0.00	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	0.00
<b>GERALD J. CAREY GARDENS (NY005011660P)</b>								
	ELEVATOR REHABILITATION / REPLACEMENT	3,664,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00
<b>GLENWOOD (NY005000440P)</b>								
	STAIRWAYS	150,000.00	STAIRWAYS	0.00	STAIRWAYS	0.00	STAIRWAYS	0.00
<b>INTERNATIONAL TOWER (NY005010910P)</b>								
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	2,000,000.00	HEATING SYSTEM UPGRADE	2,000,000.00	HEATING SYSTEM UPGRADE	2,000,000.00
<b>JACKIE ROBINSON (NY005012410P)</b>								
	ELEVATOR REHABILITATION / REPLACEMENT	1,500,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	1,000,000.00	HEATING SYSTEM UPGRADE	1,000,000.00	HEATING SYSTEM UPGRADE	1,000,000.00
<b>JACOB RIIS (NY005010180P)</b>								
	COMPREHENSIVE REHABILITATION OF	3,500,000.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	0.00
	HEATING SYSTEM UPGRADE	300,000.00	HEATING SYSTEM UPGRADE	5,500,000.00	HEATING SYSTEM UPGRADE	5,500,000.00	HEATING SYSTEM UPGRADE	5,500,000.00
	PLUMBING SYSTEM UPGRADES	0.00	PLUMBING SYSTEM UPGRADES	400,000.00	PLUMBING SYSTEM UPGRADES	400,000.00	PLUMBING SYSTEM UPGRADES	400,000.00

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<b>JOHN JAMES AUDUBON (NY005010030P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	945,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>JOHN LOVEJOY ELLIOTT (NY005011340P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	3,180,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>JUDGE LESTER PATTERSON (NY005000240P)</b>				
HEATING SYSTEM UPGRADE	2,000,000.00	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE
<b>JUSTICE SONIA SOTOMAYOR HSES (NY005010670P)</b>				
COMPREHENSIVE REHABILITATION OF	30,000,000.00	COMPREHENSIVE REHABILITATION OF	12,000,000.00	COMPREHENSIVE REHABILITATION OF
<b>MARINER'S HARBOR (NY005000770P)</b>				
BATHROOM RENOVATIONS	0.00	BATHROOM RENOVATIONS	2,400,000.00	BATHROOM RENOVATIONS
<b>MAYOR FIORELLO H. LA GUARDIA (NY005010760P)</b>				
HEATING SYSTEM UPGRADE	200,000.00	HEATING SYSTEM UPGRADE	2,000,000.00	HEATING SYSTEM UPGRADE
<b>MAYOR JOHN F. HYLAN (NY005010860P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>MAYOR WILLIAM O'DWYER GARDENS (NY005011720P)</b>				
ELECTRICAL UPGRADE	0.00	ELECTRICAL UPGRADE	400,000.00	ELECTRICAL UPGRADE
<b>MELROSE (NY005010280P)</b>				
HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	2,000,000.00	HEATING SYSTEM UPGRADE

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<b>METRO NORTH PLAZA (NY005010090P)</b>				
BATHROOM RENOVATIONS	0.00	BATHROOM RENOVATIONS	927,000.00	BATHROOM RENOVATIONS
<b>MONSIGNOR E. ROBERTS MOORE (NY005010930P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	3,720,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>MORRISANIA AIR RIGHTS (NY005012670P)</b>				
ELEVATOR REHABILITATION / REPLACEMENT	7,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
<b>OCEAN HILL APARTMENTS (NY005011620P)</b>				
HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	2,000,000.00	HEATING SYSTEM UPGRADE
<b>PELHAM PARKWAY (NY005010390P)</b>				
HEATING SYSTEM UPGRADE	300,000.00	HEATING SYSTEM UPGRADE	3,000,000.00	HEATING SYSTEM UPGRADE

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<b>PHA-WIDE ()</b>								
	ASBESTOS ABATEMENT	6,421,000.00	ASBESTOS ABATEMENT	6,421,000.00	ASBESTOS ABATEMENT	6,421,000.00	ASBESTOS ABATEMENT	6,421,000.00
	BRICK REHABILITATION / CONCRETE / FAÇADE	3,000,000.00	BRICK REHABILITATION / CONCRETE / FAÇADE	3,000,000.00	BRICK REHABILITATION / CONCRETE / FAÇADE	3,000,000.00	BRICK REHABILITATION / CONCRETE / FAÇADE	3,000,000.00
	BRICKWORK	3,000,000.00	BRICKWORK	3,000,000.00	BRICKWORK	3,000,000.00	BRICKWORK	3,000,000.00
	CONTINGENCY	2,761,214.69	CONTINGENCY	10,001,841.69	CONTINGENCY	10,001,841.69	CONTINGENCY	10,001,841.69
	DEBT SERVICE	60,000,000.00	DEBT SERVICE	60,000,000.00	DEBT SERVICE	60,000,000.00	DEBT SERVICE	60,000,000.00
	ENERGY CONSERVATION PLANNING/ANALYSIS	174,654.00	ENERGY CONSERVATION PLANNING/ANALYSIS	174,654.00	ENERGY CONSERVATION PLANNING/ANALYSIS	174,654.00	ENERGY CONSERVATION PLANNING/ANALYSIS	174,654.00
	ENVIRONMENTAL ASSESSMENT	100,000.00	ENVIRONMENTAL ASSESSMENT	100,000.00	ENVIRONMENTAL ASSESSMENT	100,000.00	ENVIRONMENTAL ASSESSMENT	100,000.00
	ENVIRONMENTAL INITS.	100,000.00	ENVIRONMENTAL INITS.	100,000.00	ENVIRONMENTAL INITS.	100,000.00	ENVIRONMENTAL INITS.	100,000.00
	EQUIPMENT	1,000.00	EQUIPMENT	1,000.00	EQUIPMENT	1,000.00	EQUIPMENT	1,000.00
	FIRE SAFETY BUILDING UPGRADES	150,000.00	FIRE SAFETY BUILDING UPGRADES	150,000.00	FIRE SAFETY BUILDING UPGRADES	150,000.00	FIRE SAFETY BUILDING UPGRADES	150,000.00
	FRONT LINE COSTS	20,368,400.00	FRONT LINE COSTS	20,368,400.00	FRONT LINE COSTS	20,368,400.00	FRONT LINE COSTS	20,368,400.00
	GARBAGE DISPOSAL SYSTEM UPGRADES	1,145,000.00	GARBAGE DISPOSAL SYSTEM UPGRADES	0.00	GARBAGE DISPOSAL SYSTEM UPGRADES	0.00	GARBAGE DISPOSAL SYSTEM UPGRADES	0.00
	GENERAL CONSTRUCTION	1,000.00	GENERAL CONSTRUCTION	1,000.00	GENERAL CONSTRUCTION	1,000.00	GENERAL CONSTRUCTION	1,000.00
	GROUNDS	900,000.00	GROUNDS	900,000.00	GROUNDS	900,000.00	GROUNDS	900,000.00

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**Capital Fund Program Five-Year Action Plan\***  
**Part II: Supporting Pages -- Work Activities**

Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 3 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 4* FFY Grant: 2016 PHA FY: 2016	Work Statement for Year 5* FFY Grant: 2017 PHA FY: 2017				
<b>PHA-WIDE ()</b>								
	INFORMATION TECHNOLOGY INITIATIVES	12,855,122.00	INFORMATION TECHNOLOGY INITIATIVES	10,213,571.00	INFORMATION TECHNOLOGY INITIATIVES	10,213,571.00	INFORMATION TECHNOLOGY INITIATIVES	10,213,571.00
	INTERCOM SYSTEM UPGRADE	2,295,000.00	INTERCOM SYSTEM UPGRADE	2,295,000.00	INTERCOM SYSTEM UPGRADE	2,295,000.00	INTERCOM SYSTEM UPGRADE	2,295,000.00
	LEAD PAINT ABATEMENT	1,764,000.00	LEAD PAINT ABATEMENT	1,764,000.00	LEAD PAINT ABATEMENT	1,764,000.00	LEAD PAINT ABATEMENT	1,764,000.00
	MANAGEMENT FEES	27,036,959.40	MANAGEMENT FEES	27,036,959.40	MANAGEMENT FEES	27,036,959.40	MANAGEMENT FEES	27,036,959.40
	NYPD SECURITY	4,055,543.91	NYPD SECURITY	4,055,543.91	NYPD SECURITY	4,055,543.91	NYPD SECURITY	4,055,543.91
	OFFICE/FACILITY UPGRADE	1,000.00	OFFICE/FACILITY UPGRADE	1,000.00	OFFICE/FACILITY UPGRADE	1,000.00	OFFICE/FACILITY UPGRADE	1,000.00
	OIL SPILL REMEDIATION	5,000.00	OIL SPILL REMEDIATION	5,000.00	OIL SPILL REMEDIATION	5,000.00	OIL SPILL REMEDIATION	5,000.00
	OPERATING TRANSFER (UP TO 20% OF GRANT AMOUNT)	15,568,700.00	OPERATING TRANSFER (UP TO 20% OF GRANT AMOUNT)	10,568,700.00	OPERATING TRANSFER (UP TO 20% OF GRANT AMOUNT)	10,568,700.00	OPERATING TRANSFER (UP TO 20% OF GRANT AMOUNT)	10,568,700.00
	OUTSOURCED A&E CM FEES - VARIOUS PROJECTS	6,000,000.00	OUTSOURCED A&E CM FEES - VARIOUS PROJECTS	4,275,524.00	OUTSOURCED A&E CM FEES - VARIOUS PROJECTS	4,275,524.00	OUTSOURCED A&E CM FEES - VARIOUS PROJECTS	4,275,524.00
	RELOCATION COSTS RELATED TO CAPITAL	1,000.00	RELOCATION COSTS RELATED TO CAPITAL	1,000.00	RELOCATION COSTS RELATED TO CAPITAL	1,000.00	RELOCATION COSTS RELATED TO CAPITAL	1,000.00
	SECTION 504	500,000.00	SECTION 504	500,000.00	SECTION 504	500,000.00	SECTION 504	500,000.00
	VEHICLES	1,000.00	VEHICLES	1,000.00	VEHICLES	1,000.00	VEHICLES	1,000.00
<b>PRESIDENT ABRAHAM LINCOLN (NY005000200P)</b>								
	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	11,760,000.00	ELEVATOR REHABILITATION / REPLACEMENT	11,760,000.00	ELEVATOR REHABILITATION / REPLACEMENT	11,760,000.00

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**Capital Fund Program Five-Year Action Plan\***  
**Part II: Supporting Pages -- Work Activities**

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<b>PRESIDENT GEORGE WASHINGTON (NY005010620P)</b>								
	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	0.00	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	500,000.00	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	500,000.00	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	500,000.00
<b>PRESIDENT THOMAS JEFFERSON (NY005010640P)</b>								
	PLUMBING SYSTEM UPGRADES	0.00	PLUMBING SYSTEM UPGRADES	2,100,000.00	PLUMBING SYSTEM UPGRADES	2,100,000.00	PLUMBING SYSTEM UPGRADES	2,100,000.00
<b>RABBI STEPHEN WISE TOWERS (NY005021270P)</b>								
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	600,000.00	HEATING SYSTEM UPGRADE	600,000.00	HEATING SYSTEM UPGRADE	600,000.00
<b>RALPH J. RANGEL (NY005000370P)</b>								
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	2,000,000.00	HEATING SYSTEM UPGRADE	2,000,000.00	HEATING SYSTEM UPGRADE	2,000,000.00
<b>RAVENSWOOD (NY005000480P)</b>								
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	3,000,000.00	HEATING SYSTEM UPGRADE	3,000,000.00	HEATING SYSTEM UPGRADE	3,000,000.00
<b>REHAB PROGRAM (WISE REHAB) (NY005011270P)</b>								
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	250,000.00	HEATING SYSTEM UPGRADE	250,000.00	HEATING SYSTEM UPGRADE	250,000.00
<b>REVEREND DR. MARTIN LUTHER KING, JR. TOWERS (NY005010300P)</b>								
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	350,000.00	HEATING SYSTEM UPGRADE	350,000.00	HEATING SYSTEM UPGRADE	350,000.00
<b>RICHMOND TERRACE (NY005011170P)</b>								
	ELEVATOR REHABILITATION / REPLACEMENT	3,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00
<b>ROBERT FULTON (NY005001360P)</b>								
	PLUMBING SYSTEM UPGRADES	0.00	PLUMBING SYSTEM UPGRADES	150,000.00	PLUMBING SYSTEM UPGRADES	150,000.00	PLUMBING SYSTEM UPGRADES	150,000.00

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## Capital Fund Program Five-Year Action Plan\*

### Part II: Supporting Pages -- Work Activities

Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 3 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 4* FFY Grant: 2016 PHA FY: 2016	Work Statement for Year 5* FFY Grant: 2017 PHA FY: 2017				
<b>SAMUEL GOMPERS (NY005011000P)</b>								
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	150,000.00	HEATING SYSTEM UPGRADE	150,000.00	HEATING SYSTEM UPGRADE	150,000.00
<b>SENATOR ROBERT F. WAGNER, SR. (NY005010740P)</b>								
	PLUMBING SYSTEM UPGRADES	0.00	PLUMBING SYSTEM UPGRADES	1,900,000.00	PLUMBING SYSTEM UPGRADES	1,900,000.00	PLUMBING SYSTEM UPGRADES	1,900,000.00
<b>SEWARD PARK EXTENSION (NY005011000P)</b>								
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	150,000.00	HEATING SYSTEM UPGRADE	150,000.00	HEATING SYSTEM UPGRADE	150,000.00
<b>SHELTON HOUSE (NY005012090P)</b>								
	ELEVATOR REHABILITATION / REPLACEMENT	775,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00
<b>SOUNDVIEW (NY005000710P)</b>								
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	3,200,000.00	HEATING SYSTEM UPGRADE	3,200,000.00	HEATING SYSTEM UPGRADE	3,200,000.00
<b>SOUTH JAMAICA II (NY005010080P)</b>								
	ELEVATOR REHABILITATION / REPLACEMENT	2,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00
<b>STAPLETON (NY005021140P)</b>								
	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	4,500,000.00	ELEVATOR REHABILITATION / REPLACEMENT	4,500,000.00	ELEVATOR REHABILITATION / REPLACEMENT	4,500,000.00
<b>SUMNER (NY005010730P)</b>								
	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	400,000.00	HEATING SYSTEM UPGRADE	400,000.00	HEATING SYSTEM UPGRADE	400,000.00
<b>SUTTER AVENUE-UNION STREET (NY005011670P)</b>								
	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	201,400.00	ELEVATOR REHABILITATION / REPLACEMENT	201,400.00	ELEVATOR REHABILITATION / REPLACEMENT	201,400.00

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**Capital Fund Program Five-Year Action Plan\***  
**Part II: Supporting Pages -- Work Activities**

<b>Activities for Year 1 (See Annual Statement)</b>	<b>Activities for for Year 2 FFY Grant: 2014 PHA FY: 2014</b>	<b>Work Statement for Year 3 FFY Grant: 2015 PHA FY: 2015</b>	<b>Work Statement for Year 4* FFY Grant: 2016 PHA FY: 2016</b>	<b>Work Statement for Year 5* FFY Grant: 2017 PHA FY: 2017</b>				
<b>UNITY PLAZA (SITES 17,24,25A) (NY005012610P)</b>								
	FLOOR REHABILITATION - DEVELOPMENT-WIDE	0.00	FLOOR REHABILITATION - DEVELOPMENT-WIDE	951,000.00	FLOOR REHABILITATION - DEVELOPMENT-WIDE	951,000.00	FLOOR REHABILITATION - DEVELOPMENT-WIDE	951,000.00
<b>VAN DYKE I (NY005000610P)</b>								
	HEATING SYSTEM UPGRADE	2,000,000.00	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	0.00
<b>WEST BRIGHTON I (NY005010130P)</b>								
	ELEVATOR REHABILITATION / REPLACEMENT	1,800,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00
<b>WOODSIDE (NY005000330P)</b>								
	HEATING SYSTEM UPGRADE	300,000.00	HEATING SYSTEM UPGRADE	3,000,000.00	HEATING SYSTEM UPGRADE	3,000,000.00	HEATING SYSTEM UPGRADE	3,000,000.00
<b>TOTALS</b>		<b>\$270,369,594.00</b>		<b>\$270,369,594.00</b>		<b>\$270,369,594.00</b>		<b>\$270,369,594.00</b>

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