

Capital Fund Program Five-Year Action Plan*

Part I: Summary

PHA Name New York City Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 3 FFY Grant: 2016 PHA FY: 2016	Work Statement for Year 4* FFY Grant: 2017 PHA FY: 2017	Work Statement for Year 5* FFY Grant: 2018 PHA FY: 2018
303 VERNON AVENUE (NY005010730P)		\$69,500.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
335 EAST 111TH STREET (NY005010640P)		\$360,000.00	\$0.00	\$0.00	\$0.00
572 WARREN STREET (NY005011630P)		\$1,500,000.00	\$0.00	\$0.00	\$0.00
AMSTERDAM (NY005010220P)		\$1,000,000.00	\$0.00	\$0.00	\$0.00
ASTORIA (NY005000260P)		\$4,250,000.00	\$0.00	\$0.00	\$0.00
BAILEY AVENUE-WEST 193RD STREET (NY005012020P)		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
BAISLEY PARK (NY005010910P)		\$2,200,000.00	\$0.00	\$0.00	\$0.00
BEACH 41ST STREET-BEACH CHANNEL DRIVE (NY005001650P)		\$247,500.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
BREUKELEN (NY005000560P)		\$2,300,000.00	\$0.00	\$0.00	\$0.00
CASSIDY-LAFAYETTE (NY005011170P)		\$144,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
CONEY ISLAND I (SITE 1B) (NY005011660P)		\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00
DYCKMAN (NY005000410P)		\$0.00	\$20,951,000.00	\$20,951,000.00	\$20,951,000.00

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EAGLE AVENUE-EAST 163RD STREET (NY005000590P)		\$20,000.00	\$400,000.00	\$400,000.00	\$400,000.00
GENERAL ULYSSES S. GRANT (NY005000870P)		\$1,800,000.00	\$0.00	\$0.00	\$0.00
GEORGE WASHINGTON CARVER (NY005000580P)		\$1,000,000.00	\$0.00	\$0.00	\$0.00
GERALD J. CAREY GARDENS (NY005011660P)		\$4,300,000.00	\$0.00	\$0.00	\$0.00
HARLEM RIVER II (NY005010030P)		\$850,000.00	\$0.00	\$0.00	\$0.00
INTERNATIONAL TOWER (NY005010910P)		\$200,000.00	\$0.00	\$0.00	\$0.00
JACKIE ROBINSON (NY005012410P)		\$1,700,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00
JOHN JAMES AUDUBON (NY005010030P)		\$60,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
JOHN LOVEJOY ELLIOTT (NY005011340P)		\$0.00	\$3,175,000.00	\$3,175,000.00	\$3,175,000.00
JUDGE LESTER PATTERSON (NY005000240P)		\$2,200,000.00	\$0.00	\$0.00	\$0.00
JUSTICE SONIA SOTOMAYOR HSES (NY005010670P)		\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00
LAFAYETTE GARDENS (NY005001220P)		\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
MAYOR JOHN F. HYLAN (NY005010860P)		\$1,000,000.00	\$0.00	\$0.00	\$0.00
MAYOR JOHN PURROY MITCHEL (NY005011450P)		\$0.00	\$18,700,000.00	\$18,700,000.00	\$18,700,000.00
MELROSE (NY005010280P)		\$2,500,000.00	\$0.00	\$0.00	\$0.00

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MONSIGNOR E. ROBERTS MOORE (NY005010930P)		\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
MORRISANIA AIR RIGHTS (NY005012670P)		\$350,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
OCEAN HILL APARTMENTS (NY005011620P)		\$200,000.00	\$0.00	\$0.00	\$0.00
PARK AVENUE-EAST 122ND, 123RD STREETS (NY005012410P)		\$750,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
PARKSIDE (NY005010470P)		\$18,000,000.00	\$0.00	\$0.00	\$0.00
PEDRO ALBIZU CAMPOS PLAZA II (NY005012570P)		\$75,000.00	\$0.00	\$0.00	\$0.00
PELHAM PARKWAY (NY005010390P)		\$300,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00
PHA-WIDE ()		\$169,245,000.00	\$160,105,000.00	\$160,105,000.00	\$160,105,000.00
POMONOK (NY005000530P)		\$2,600,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
PRESIDENT ABRAHAM LINCOLN (NY005000200P)		\$11,760,000.00	\$0.00	\$0.00	\$0.00
RALPH J. RANGEL (NY005000370P)		\$200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00
RAVENSWOOD (NY005000480P)		\$1,300,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00
REVEREND RANDOLPH BROWN (NY005012520P)		\$750,000.00	\$0.00	\$0.00	\$0.00
RICHMOND TERRACE (NY005011170P)		\$4,500,000.00	\$0.00	\$0.00	\$0.00
SENATOR ROBERT F. WAGNER, SR. (NY005010740P)		\$190,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00

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SHELTON HOUSE (NY005012090P)		\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
SOUTH JAMAICA II (NY005010080P)		\$3,000,000.00	\$0.00	\$0.00	\$0.00
SUTTER AVENUE-UNION STREET (NY005011670P)		\$360,000.00	\$0.00	\$0.00	\$0.00
TAYLOR STREET-WYTHE AVENUE (NY005012340P)		\$0.00	\$750,000.00	\$750,000.00	\$750,000.00
W.S.U.R.A. (WEST SIDE URBAN RENEWAL AREA) BROWNSTONES		\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
WEST BRIGHTON I (NY005010130P)		\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
WOODSIDE (NY005000330P)		\$300,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
TOTALS		\$256,581,000.00	\$256,581,000.00	\$256,581,000.00	\$256,581,000.00

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Capital Fund Program Five-Year Action Plan*

Part II: Supporting Pages -- Work Activities

Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 3 FFY Grant: 2016 PHA FY: 2016	Work Statement for Year 4* FFY Grant: 2017 PHA FY: 2017	Work Statement for Year 5* FFY Grant: 2018 PHA FY: 2018
303 VERNON AVENUE (NY005010730P)				
ELEVATOR REHABILITATION / REPLACEMENT	69,500.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT
335 EAST 111TH STREET (NY005010640P)				
ELEVATOR REHABILITATION / REPLACEMENT	360,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
572 WARREN STREET (NY005011630P)				
ELEVATOR REHABILITATION / REPLACEMENT	1,500,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
AMSTERDAM (NY005010220P)				
COMPREHENSIVE REHABILITATION OF	1,000,000.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF
ASTORIA (NY005000260P)				
HEATING SYSTEM UPGRADE	4,250,000.00	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE
BAILEY AVENUE-WEST 193RD STREET (NY005012020P)				
ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	2,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT
BAISLEY PARK (NY005010910P)				
ELEVATOR REHABILITATION / REPLACEMENT	2,200,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT
BEACH 41ST STREET-BEACH CHANNEL DRIVE (NY005001650P)				
ELEVATOR REHABILITATION / REPLACEMENT	247,500.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT

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BREUKELLEN (NY005000560P)								
	COMPREHENSIVE REHABILITATION OF	1,000,000.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	0.00
	HEATING SYSTEM UPGRADE	1,300,000.00	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE	0.00
CASSIDY-LAFAYETTE (NY005011170P)								
	ELEVATOR REHABILITATION / REPLACEMENT	144,000.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00
CONEY ISLAND I (SITE 1B) (NY005011660P)								
	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	1,400,000.00	ELEVATOR REHABILITATION / REPLACEMENT	1,400,000.00	ELEVATOR REHABILITATION / REPLACEMENT	1,400,000.00
DYCKMAN (NY005000410P)								
	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	20,951,000.00	COMPREHENSIVE REHABILITATION OF	20,951,000.00	COMPREHENSIVE REHABILITATION OF	20,951,000.00
EAGLE AVENUE-EAST 163RD STREET (NY005000590P)								
	ELEVATOR REHABILITATION / REPLACEMENT	20,000.00	ELEVATOR REHABILITATION / REPLACEMENT	400,000.00	ELEVATOR REHABILITATION / REPLACEMENT	400,000.00	ELEVATOR REHABILITATION / REPLACEMENT	400,000.00
GENERAL ULYSSES S. GRANT (NY005000870P)								
	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	1,800,000.00	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	0.00	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	0.00	BUILDING ENTRANCES & EXITS (DWELLING BLDGS)	0.00
GEORGE WASHINGTON CARVER (NY005000580P)								
	COMPREHENSIVE REHABILITATION OF	1,000,000.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	0.00
GERALD J. CAREY GARDENS (NY005011660P)								
	ELEVATOR REHABILITATION / REPLACEMENT	4,300,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00

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HARLEM RIVER II (NY005010030P)				
ELEVATOR REHABILITATION / REPLACEMENT	850,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT 0.00
INTERNATIONAL TOWER (NY005010910P)				
HEATING SYSTEM UPGRADE	200,000.00	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE 0.00
JACKIE ROBINSON (NY005012410P)				
ELEVATOR REHABILITATION / REPLACEMENT	1,500,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT 0.00
HEATING SYSTEM UPGRADE	200,000.00	HEATING SYSTEM UPGRADE	2,500,000.00	HEATING SYSTEM UPGRADE 2,500,000.00
JOHN JAMES AUDUBON (NY005010030P)				
ELEVATOR REHABILITATION / REPLACEMENT	60,000.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT 1,000,000.00
JOHN LOVEJOY ELLIOTT (NY005011340P)				
ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	3,175,000.00	ELEVATOR REHABILITATION / REPLACEMENT 3,175,000.00
JUDGE LESTER PATTERSON (NY005000240P)				
HEATING SYSTEM UPGRADE	2,200,000.00	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE 0.00
JUSTICE SONIA SOTOMAYOR HSES (NY005010670P)				
COMPREHENSIVE REHABILITATION OF	15,000,000.00	COMPREHENSIVE REHABILITATION OF	15,000,000.00	COMPREHENSIVE REHABILITATION OF 15,000,000.00
LAFAYETTE GARDENS (NY005001220P)				
ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT 1,000,000.00

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MAYOR JOHN F. HYLAN (NY005010860P)				
ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT 0.00
MAYOR JOHN PURROY MITCHEL (NY005011450P)				
GENERAL CONSTRUCTION	0.00	GENERAL CONSTRUCTION	18,700,000.00	GENERAL CONSTRUCTION 18,700,000.00
MELROSE (NY005010280P)				
HEATING SYSTEM UPGRADE	2,500,000.00	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE 0.00
MONSIGNOR E. ROBERTS MOORE (NY005010930P)				
ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT 1,000,000.00
MORRISANIA AIR RIGHTS (NY005012670P)				
ELEVATOR REHABILITATION / REPLACEMENT	350,000.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT 1,000,000.00
OCEAN HILL APARTMENTS (NY005011620P)				
HEATING SYSTEM UPGRADE	200,000.00	HEATING SYSTEM UPGRADE	0.00	HEATING SYSTEM UPGRADE 0.00
PARK AVENUE-EAST 122ND, 123RD STREETS (NY005012410P)				
COMPREHENSIVE REHABILITATION OF	750,000.00	COMPREHENSIVE REHABILITATION OF	1,000,000.00	COMPREHENSIVE REHABILITATION OF 1,000,000.00
PARKSIDE (NY005010470P)				
BRICK REHABILITATION / CONCRETE / FAÇADE	18,000,000.00	BRICK REHABILITATION / CONCRETE / FAÇADE	0.00	BRICK REHABILITATION / CONCRETE / FAÇADE 0.00
PEDRO ALBIZU CAMPOS PLAZA II (NY005012570P)				
GARBAGE DISPOSAL SYSTEM UPGRADES	75,000.00	GARBAGE DISPOSAL SYSTEM UPGRADES	0.00	GARBAGE DISPOSAL SYSTEM UPGRADES 0.00

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PELHAM PARKWAY (NY005010390P)								
	HEATING SYSTEM UPGRADE	300,000.00	HEATING SYSTEM UPGRADE	3,500,000.00	HEATING SYSTEM UPGRADE	3,500,000.00	HEATING SYSTEM UPGRADE	3,500,000.00

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PHA-WIDE ()				
ASBESTOS ABATEMENT	7,240,000.00	ASBESTOS ABATEMENT	7,240,000.00	ASBESTOS ABATEMENT
BRICK REHABILITATION / CONCRETE / FAÇADE	2,000,000.00	BRICK REHABILITATION / CONCRETE / FAÇADE	2,000,000.00	BRICK REHABILITATION / CONCRETE / FAÇADE
BRICKWORK	2,000,000.00	BRICKWORK	2,000,000.00	BRICKWORK
CONTINGENCY	3,981,028.00	CONTINGENCY	5,963,028.00	CONTINGENCY
DEBT SERVICE	49,000,000.00	DEBT SERVICE	49,000,000.00	DEBT SERVICE
ENERGY CONSERVATION PLANNING/ANALYSIS	3,156,301.00	ENERGY CONSERVATION PLANNING/ANALYSIS	3,156,301.00	ENERGY CONSERVATION PLANNING/ANALYSIS
ENVIRONMENTAL ASSESSMENT	100,000.00	ENVIRONMENTAL ASSESSMENT	100,000.00	ENVIRONMENTAL ASSESSMENT
ENVIRONMENTAL INITS.	400,000.00	ENVIRONMENTAL INITS.	400,000.00	ENVIRONMENTAL INITS.
FIRE SAFETY BUILDING UPGRADES	624,000.00	FIRE SAFETY BUILDING UPGRADES	624,000.00	FIRE SAFETY BUILDING UPGRADES
FRONT LINE COSTS	16,104,000.00	FRONT LINE COSTS	16,104,000.00	FRONT LINE COSTS
GARBAGE DISPOSAL SYSTEM UPGRADES	1,150,000.00	GARBAGE DISPOSAL SYSTEM UPGRADES	0.00	GARBAGE DISPOSAL SYSTEM UPGRADES
GENERAL CONSTRUCTION	12,000,000.00	GENERAL CONSTRUCTION	12,000,000.00	GENERAL CONSTRUCTION
GROUNDS	700,000.00	GROUNDS	700,000.00	GROUNDS
INFORMATION TECHNOLOGY INITIATIVES	6,938,326.00	INFORMATION TECHNOLOGY INITIATIVES	6,938,326.00	INFORMATION TECHNOLOGY INITIATIVES

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PHA-WIDE ()				
LEAD PAINT ABATEMENT	1,584,000.00	LEAD PAINT ABATEMENT	1,584,000.00	LEAD PAINT ABATEMENT
MANAGEMENT FEES	25,658,100.00	MANAGEMENT FEES	25,658,100.00	MANAGEMENT FEES
NYPD SECURITY	3,848,715.00	NYPD SECURITY	3,848,715.00	NYPD SECURITY
OIL SPILL REMEDIATION	25,000.00	OIL SPILL REMEDIATION	25,000.00	OIL SPILL REMEDIATION
OPERATING TRANSFER (UP TO 20% OF GRANT AMOUNT)	19,546,530.00	OPERATING TRANSFER (UP TO 20% OF GRANT AMOUNT)	19,546,530.00	OPERATING TRANSFER (UP TO 20% OF GRANT AMOUNT)
OUTSOURCED A&E CM FEES - VARIOUS PROJECTS	2,000,000.00	OUTSOURCED A&E CM FEES - VARIOUS PROJECTS	2,000,000.00	OUTSOURCED A&E CM FEES - VARIOUS PROJECTS
PHYSICAL NEEDS ASSESSMENT	10,000,000.00	PHYSICAL NEEDS ASSESSMENT	0.00	PHYSICAL NEEDS ASSESSMENT
RELOCATION COSTS RELATED TO CAPITAL	20,000.00	RELOCATION COSTS RELATED TO CAPITAL	20,000.00	RELOCATION COSTS RELATED TO CAPITAL
SECTION 504	240,000.00	SECTION 504	240,000.00	SECTION 504
SECURITY	929,000.00	SECURITY	957,000.00	SECURITY
POMONOK (NY005000530P)				
COMPREHENSIVE REHABILITATION OF	1,000,000.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF
HEATING SYSTEM UPGRADE	1,600,000.00	HEATING SYSTEM UPGRADE	3,000,000.00	HEATING SYSTEM UPGRADE
PRESIDENT ABRAHAM LINCOLN (NY005000200P)				
ELEVATOR REHABILITATION / REPLACEMENT	11,760,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT

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Capital Fund Program Five-Year Action Plan*

Part II: Supporting Pages -- Work Activities

Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 3 FFY Grant: 2016 PHA FY: 2016	Work Statement for Year 4* FFY Grant: 2017 PHA FY: 2017	Work Statement for Year 5* FFY Grant: 2018 PHA FY: 2018				
RALPH J. RANGEL (NY005000370P)								
	HEATING SYSTEM UPGRADE	200,000.00	HEATING SYSTEM UPGRADE	2,200,000.00	HEATING SYSTEM UPGRADE	2,200,000.00	HEATING SYSTEM UPGRADE	2,200,000.00
RAVENSWOOD (NY005000480P)								
	COMPREHENSIVE REHABILITATION OF	1,000,000.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	0.00
	HEATING SYSTEM UPGRADE	300,000.00	HEATING SYSTEM UPGRADE	3,500,000.00	HEATING SYSTEM UPGRADE	3,500,000.00	HEATING SYSTEM UPGRADE	3,500,000.00
REVEREND RANDOLPH BROWN (NY005012520P)								
	COMPREHENSIVE REHABILITATION OF	750,000.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	0.00
RICHMOND TERRACE (NY005011170P)								
	ELEVATOR REHABILITATION / REPLACEMENT	4,500,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00
SENATOR ROBERT F. WAGNER, SR. (NY005010740P)								
	PLUMBING SYSTEM UPGRADES	190,000.00	PLUMBING SYSTEM UPGRADES	2,400,000.00	PLUMBING SYSTEM UPGRADES	2,400,000.00	PLUMBING SYSTEM UPGRADES	2,400,000.00
SHELTON HOUSE (NY005012090P)								
	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00
SOUTH JAMAICA II (NY005010080P)								
	ELEVATOR REHABILITATION / REPLACEMENT	3,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00
SUTTER AVENUE-UNION STREET (NY005011670P)								
	ELEVATOR REHABILITATION / REPLACEMENT	360,000.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	0.00

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TAYLOR STREET-WYTHE AVENUE (NY005012340P)								
	COMPREHENSIVE REHABILITATION OF	0.00	COMPREHENSIVE REHABILITATION OF	750,000.00	COMPREHENSIVE REHABILITATION OF	750,000.00	COMPREHENSIVE REHABILITATION OF	750,000.00
W.S.U.R.A. (WEST SIDE URBAN RENEWAL AREA) BROWNSTONES (NY005011270P)								
	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	1,000,000.00
WEST BRIGHTON I (NY005010130P)								
	ELEVATOR REHABILITATION / REPLACEMENT	0.00	ELEVATOR REHABILITATION / REPLACEMENT	3,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	3,000,000.00	ELEVATOR REHABILITATION / REPLACEMENT	3,000,000.00
WOODSIDE (NY005000330P)								
	HEATING SYSTEM UPGRADE	300,000.00	HEATING SYSTEM UPGRADE	4,000,000.00	HEATING SYSTEM UPGRADE	4,000,000.00	HEATING SYSTEM UPGRADE	4,000,000.00
TOTALS	\$256,581,000.00		\$256,581,000.00		\$256,581,000.00		\$256,581,000.00	

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