



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>1010 East 178Th St</u>						
	5488 - SECTION 5042@1010 E178TH	0	85	0	0	85
	Total for: 1010 East 178Th St	\$0	\$85	\$0	\$0	\$85
<u>1162-1176 Washington Ave</u>						
	1256 - FUEL OIL TANKS@1162-1176 W	65	0	0	0	65
	4110 - CC-UPGRADE@1162-1176 WASH	558	0	0	0	558
	Total for: 1162-1176 Washington Ave	\$623	\$0	\$0	\$0	\$623
<u>Adams Houses</u>						
	2711 - ROOFS@ADAMS	0	2,600	0	0	2,600
	Total for: Adams Houses	\$0	\$2,600	\$0	\$0	\$2,600
<u>Adams Houses Comm Center</u>						
	5457 - CC-UPGRADE2@ADAMS	100	0	0	0	100
	Total for: Adams Houses Comm Center	\$100	\$0	\$0	\$0	\$100
<u>Bailey Ave - West 193Rd St</u>						
	169 - BATHROOMS@BAILEY-W193	0	0	0	1,274	1,274
	1045 - ENTR/EXIT-DWEL@BAILEY-W193	197	0	0	0	197
	Total for: Bailey Ave - West 193Rd St	\$197	\$0	\$0	\$1,274	\$1,471
<u>Baychester</u>						
	1911 - HEATING@BAYCHESTER	670	0	0	0	670
	2719 - ROOFS@BAYCHESTER	12	0	0	0	12
	4673 - ELEVATORS2@BAYCHESTER	0	0	0	1,690	1,690
	791 - ELECTRICAL@BAYCHESTER	0	0	1,825	0	1,825
	582 - DOORS@BAYCHESTER	299	239	0	0	538
	Total for: Baychester	\$981	\$239	\$1,825	\$1,690	\$4,735



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Baychester Comm Center</u>						
	409 - CC-NEW CONST@BAYCHESTER	16	0	0	0	16
	Total for: Baychester Comm Center	\$16	\$0	\$0	\$0	\$16
<u>Betances Comm Center</u>						
	415 - CC-UPGRADE@BET IV	0	0	0	10,694	10,694
	Total for: Betances Comm Center	\$0	\$0	\$0	\$10,694	\$10,694
<u>Betances IV</u>						
	4967 - GC2@BET IV	0	0	0	625	625
	Total for: Betances IV	\$0	\$0	\$0	\$625	\$625
<u>Betances V</u>						
	5392 - GC@BET V	6	0	0	0	6
	Total for: Betances V	\$6	\$0	\$0	\$0	\$6
<u>Boston Rd/Secor Houses Comm Center</u>						
	417 - CC-NEW CONST@BOSTON RD CC	3,225	0	0	0	3,225
	416 - CC-NEW CONST@BOSTON RD	0	30	0	0	30
	Total for: Boston Rd/Secor Houses Comm Center	\$3,225	\$30	\$0	\$0	\$3,255
<u>Boston Secor</u>						
	2727 - ROOFS@BOSTON SECOR	2,500	0	0	0	2,500
	4025 - RANGES@BOSTON SECOR	0	2	0	0	2
	1266 - FUEL OIL TANKS@BOSTON SECOR	0	300	0	0	300
	315 - BRICKWORK@BOSTON SECOR	0	245	0	0	245
	314 - BRICKWORK@BOSTON RD	760	0	0	0	760
	2210 - KITCHENS@BOSTON SECOR	0	978	0	0	978
	Total for: Boston Secor	\$3,260	\$1,526	\$0	\$0	\$4,786



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Bronx River Houses</u>						
	5098 - BRICKWORK2@BRONXRIVER	58	0	0	0	58
	Total for: Bronx River Houses	\$58	\$0	\$0	\$0	\$58
<u>Bronxdale Houses</u>						
	318 - BRICKWORK@BRONXDALE	1,100	0	0	0	1,100
	603 - DOORS@BRONXDALE	175	0	0	0	175
	5460 - GROUNDS2@BRONXDALE	278	0	0	0	278
	Total for: Bronxdale Houses	\$1,553	\$0	\$0	\$0	\$1,553
<u>Bronxdale Houses Comm Center</u>						
	496 - CC-UPGRADE@BRONXDALE	779	0	0	0	779
	419 - CC-NEW CONST@BRONXDALE	543	0	0	0	543
	4231 - CC-UPGRADE2@BRONXDALE	36	0	0	0	36
	Total for: Bronxdale Houses Comm Center	\$1,358	\$0	\$0	\$0	\$1,358
<u>Bryant Ave - East 174th St</u>						
	320 - BRICKWORK@BRYANT-E174TH	750	0	0	0	750
	Total for: Bryant Ave - East 174th St	\$750	\$0	\$0	\$0	\$750
<u>Butler</u>						
	321 - BRICKWORK@BUTLER	162	0	0	0	162
	Total for: Butler	\$162	\$0	\$0	\$0	\$162
<u>Castle Hill Houses</u>						
	5394 - GROUNDS2@CASTLE HILL	3,000	0	0	0	3,000
	1938 - HEATING@CASTLE HILL	0	3,150	10,500	0	13,650
	2735 - ROOFS@CASTLE HILL	9,900	0	0	0	9,900
	4662 - ROOFS@CASTLE HILL2	745	0	0	0	745
	5581 - HEATING4@CASTLE HILL	0	76	0	0	76
	Total for: Castle Hill Houses	\$13,645	\$3,226	\$10,500	\$0	\$27,371



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Castle Hill Houses Comm Center</u>						
	423 - CC-NEW CONST@CASTLE HILL	0	240	0	0	240
	Total for: Castle Hill Houses Comm Center	\$0	\$240	\$0	\$0	\$240
<u>Claremont Parkway - Franklin Ave</u>						
	1718 - GROUNDS@CLAREMONT PK	194	0	0	0	194
	1395 - GARBAGE DISPOS@CLAREMONT PK	194	0	0	0	194
	Total for: Claremont Parkway - Franklin Ave	\$388	\$0	\$0	\$0	\$388
<u>Claremont Rehab Consol</u>						
	3493 - INT PUB SPACE@CLAREMONT PK	165	0	0	0	165
	4797 - GARBAGE DISPOS@CLAREMONT CON	305	0	0	0	305
	Total for: Claremont Rehab Consol	\$470	\$0	\$0	\$0	\$470
<u>Claremont Rehab Group 2</u>						
	5185 - A&E@CLAREMONT 2	9	0	0	0	9
	613 - DOORS@CLAREMONT 2	0	174	0	0	174
	Total for: Claremont Rehab Group 2	\$9	\$174	\$0	\$0	\$183
<u>Claremont Rehab Group 3</u>						
	614 - DOORS@CLAREMONT 3	0	187	0	0	187
	Total for: Claremont Rehab Group 3	\$0	\$187	\$0	\$0	\$187
<u>Claremont Rehab Group 4</u>						
	4868 - BRICKWORK2@CLAREMONT 4	0	500	0	0	500
	Total for: Claremont Rehab Group 4	\$0	\$500	\$0	\$0	\$500



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Claremont Rehab Group 5</u>						
	4858 - BRICKWORK2@CLAREMONT 5	0	2,500	0	0	2,500
	4857 - BRICKWORK@CLAREMONT 5	0	750	0	0	750
	615 - DOORS@CLAREMONT 5	0	272	0	0	272
	Total for: Claremont Rehab Group 5	\$0	\$3,522	\$0	\$0	\$3,522
<u>College Ave - East 165Th St</u>						
	329 - BRICKWORK@COLLEGE-E165	0	1,200	0	0	1,200
	Total for: College Ave - East 165Th St	\$0	\$1,200	\$0	\$0	\$1,200
<u>Davidson</u>						
	819 - ELECTRICAL@DAVIDSON	293	0	0	0	293
	Total for: Davidson	\$293	\$0	\$0	\$0	\$293
<u>Eagle Ave - East 163Rd St</u>						
	2749 - ROOFS@EAGLE-E163	893	0	0	0	893
	Total for: Eagle Ave - East 163Rd St	\$893	\$0	\$0	\$0	\$893
<u>East 173Rd St - Vyse Avenue</u>						
	1082 - ENTR/EXIT-DWEL@E173RD-VYSE	870	0	0	0	870
	1960 - HEATING@E173RD-VYSE	1,100	0	0	0	1,100
	Total for: East 173Rd St - Vyse Avenue	\$1,970	\$0	\$0	\$0	\$1,970
<u>Eastchester Gardens</u>						
	4518 - BRICKWORK@EASTCHESTER	6	0	0	0	6
	4859 - BRICKWORK2@EASTCHESTER	2,000	0	0	0	2,000
	3497 - INT PUB SPACE@EASTCHESTER	0	0	0	1,294	1,294
	Total for: Eastchester Gardens	\$2,006	\$0	\$0	\$1,294	\$3,300



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Eastchester Gardens Comm Center</u>						
	4599 - CC-UPGRADE@EASTCHESTER	100	0	0	0	100
	3180 - KITCHENS@EASTCHESTER CC	2	0	0	0	2
	Total for: Eastchester Gardens Comm Center	\$102	\$0	\$0	\$0	\$102
<u>Edenwald</u>						
	209 - BATHROOMS@EDENWALD	11,000	0	0	0	11,000
	2241 - KITCHENS@EDENWALD	11,000	0	0	0	11,000
	Total for: Edenwald	\$22,000	\$0	\$0	\$0	\$22,000
<u>Edenwald Comm Center</u>						
	3182 - WINDOWS@EDENWALD CC	150	0	0	0	150
	3181 - CC-UPGRADE@EDENWALD CC	1,000	0	0	0	1,000
	Total for: Edenwald Comm Center	\$1,150	\$0	\$0	\$0	\$1,150
<u>Forest Houses</u>						
	827 - ELECTRICAL@FOREST	0	5,100	0	0	5,100
	4021 - RANGES@FOREST	326	0	0	0	326
	1285 - FUEL OIL TANKS@FOREST	0	250	0	0	250
	1419 - GARBAGE DISPOS@FOREST	463	0	0	0	463
	Total for: Forest Houses	\$789	\$5,350	\$0	\$0	\$6,139
<u>Grenadier Realty Consolidated (AMP)</u>						
	3528 - FIRE ESCAPES@GRENADIER CON	0	0	3,030	0	3,030
	Total for: Grenadier Realty Consolidated (AMP)	\$0	\$0	\$3,030	\$0	\$3,030
<u>Gun Hill Houses</u>						
	1601 - GC@GUN HILL	180	0	0	0	180
	Total for: Gun Hill Houses	\$180	\$0	\$0	\$0	\$180



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Highbridge Gardens</u>						
	1607 - GC@HIGHBRIDGE	264	0	0	0	264
	4862 - BRICKWORK@HIGHBRIDGE	2,925	0	0	0	2,925
	2962 - VENTILATION@HIGHBRIDGE	98	0	0	0	98
	Total for: Highbridge Gardens	\$3,287	\$0	\$0	\$0	\$3,287
<u>Highbridge Rehabs (Anderson)</u>						
	2784 - ROOFS@HIGHBRIDGE-AND	2,000	0	0	0	2,000
	Total for: Highbridge Rehabs (Anderson)	\$2,000	\$0	\$0	\$0	\$2,000
<u>Highbridge Rehabs (Nelson)</u>						
	2785 - ROOFS@HIGHBRIDGE-NEL	2,000	0	0	0	2,000
	5427 - BRICK/ROOF@HIGHBRIDGE-AND	0	676	0	0	676
	344 - BRICKWORK@HIGHBRIDGE-NEL	4,000	0	0	0	4,000
	5426 - BRICK/ROOF@HIGHBRIDGE-NEL	500	0	0	0	500
	Total for: Highbridge Rehabs (Nelson)	\$6,500	\$676	\$0	\$0	\$7,176
<u>Hoe Ave - East 173Rd St</u>						
	839 - ELECTRICAL@HOE-E173RD	400	0	0	0	400
	Total for: Hoe Ave - East 173Rd St	\$400	\$0	\$0	\$0	\$400
<u>Hunts Point Ave Rehab</u>						
	2259 - KITCHENS@HUNTS PT REH	0	500	0	0	500
	227 - BATHROOMS@HUNTS PT REH	0	950	0	0	950
	Total for: Hunts Point Ave Rehab	\$0	\$1,450	\$0	\$0	\$1,450
<u>Jackson</u>						
	1445 - GARBAGE DISPOS@JACKSON	89	0	0	0	89
	1998 - HEATING@JACKSON	0	177	0	0	177
	1774 - GROUNDS@JACKSON	2	0	0	0	2
	Total for: Jackson	\$92	\$177	\$0	\$0	\$268



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Longfellow Avenue Rehab</u>						
	3052 - WINDOWS@LONGFELLOW REH	0	512	0	0	512
	Total for: Longfellow Avenue Rehab	\$0	\$512	\$0	\$0	\$512
<u>Marble Hill Houses</u>						
	5494 - SECTION 5043@MARBLE HILL	0	379	0	0	379
	3054 - WINDOWS@MARBLE HILL	39	0	2,382	0	2,421
	2807 - ROOFS@MARBLE HILL	97	1,318	0	0	1,415
	2171 - INTERCOMS@MARBLE HILL	9	0	0	0	9
	2015 - HEATING@MARBLE HILL	1,173	0	2,100	0	3,273
	5492 - SECTION 5042@MARBLE HILL	0	594	0	0	594
	5600 - FIRE PRO-ALARM@MARBLE HILL	33	0	0	0	33
	3220 - LIGHTING@MARBLE HILL	0	371	0	0	371
	678 - DOORS@MARBLE HILL	4	0	0	0	4
	2601 - PLUMBING@MARBLE HILL	0	870	0	0	870
	Total for: Marble Hill Houses	\$1,355	\$3,532	\$4,482	\$0	\$9,369
<u>Marble Hill Houses Comm Center</u>						
	5465 - GROUNDS@MARBLE HILL	200	0	0	0	200
	Total for: Marble Hill Houses Comm Center	\$200	\$0	\$0	\$0	\$200
<u>McKinley Houses</u>						
	2811 - ROOFS@MCKINLEY	600	0	0	0	600
	Total for: McKinley Houses	\$600	\$0	\$0	\$0	\$600
<u>Melrose</u>						
	1468 - GARBAGE DISPOS@MELROSE	458	0	0	0	458
	Total for: Melrose	\$458	\$0	\$0	\$0	\$458



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Middletown Plaza</u>						
	1126 - ENTR/EXIT-DWEL@MIDDLETOWN	820	0	0	0	820
	3780 - BRICKWORK@MIDDLETOWN	0	5,000	0	0	5,000
	Total for: Middletown Plaza	\$820	\$5,000	\$0	\$0	\$5,820
<u>Millbrook Houses</u>						
	5575 - BATHROOMS@MILLBROOK	0	93	0	0	93
	Total for: Millbrook Houses	\$0	\$93	\$0	\$0	\$93
<u>Mitchel Houses</u>						
	3320 - OFF FAC UPGR@MITCHEL	0	280	0	0	280
	2027 - HEATING@MITCHEL	240	0	0	0	240
	4730 - ROOFS@MITCHEL	600	0	0	0	600
	Total for: Mitchel Houses	\$840	\$280	\$0	\$0	\$1,120
<u>Mitchel Houses Comm Center</u>						
	5284 - CC-UPGRADE@MITCHEL	3	0	0	0	3
	Total for: Mitchel Houses Comm Center	\$3	\$0	\$0	\$0	\$3
<u>Monroe</u>						
	5601 - FIRE PRO-ALARM@MONROE	90	0	0	0	90
	Total for: Monroe	\$90	\$0	\$0	\$0	\$90
<u>Moore</u>						
	5578 - ELECTRICAL2@MOORE	0	1,468	0	0	1,468
	Total for: Moore	\$0	\$1,468	\$0	\$0	\$1,468
<u>Morris I</u>						
	4227 - PLUMBING2@MORRIS I	184	0	0	0	184
	Total for: Morris I	\$184	\$0	\$0	\$0	\$184



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Morrisania Air Rights</u>						
	1480 - GARBAGE DISPOS@MORRISANIA	0	440	0	0	440
	4826 - GARBAGE DISPO2@MORRISANIA A	170	0	0	0	170
	2034 - HEATING@MORRISANIA	180	0	0	0	180
	1809 - GROUNDS@MORRISANIA A	0	549	0	0	549
	525 - GC@MORRISANIA A	0	102	0	0	102
	Total for: Morrisania Air Rights	\$350	\$1,091	\$0	\$0	\$1,441
<u>Mott Haven</u>						
	252 - BATHROOMS@MOTT HAVEN	4,738	0	0	0	4,738
	Total for: Mott Haven	\$4,738	\$0	\$0	\$0	\$4,738
<u>Murphy Consol</u>						
	2037 - HEATING@MURPHY	170	0	0	0	170
	869 - ELECTRICAL@MURPHY	1,080	0	0	0	1,080
	Total for: Murphy Consol	\$1,250	\$0	\$0	\$0	\$1,250
<u>Patterson</u>						
	2289 - KITCHENS@PATTERSON	624	0	0	0	624
	2045 - HEATING@PATTERSON	0	0	8,000	0	8,000
	Total for: Patterson	\$624	\$0	\$8,000	\$0	\$8,624
<u>Pelham Parkway Houses</u>						
	5497 - SECTION 5042@PELHAM PKWY	0	245	0	0	245
	Total for: Pelham Parkway Houses	\$0	\$245	\$0	\$0	\$245
<u>Saint Mary's Park</u>						
	5504 - SECTION 5043@STMARY'S PK	0	90	0	0	90
	Total for: Saint Mary's Park	\$0	\$90	\$0	\$0	\$90



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Sedgwick</u>						
	4948 - FIRE PRO-ALARM@SEDGWICK	33	0	0	0	33
	2066 - HEATING@SEDGWICK	0	0	0	1,007	1,007
	Total for: Sedgwick	\$33	\$0	\$0	\$1,007	\$1,040
<u>South Bronx Area (Site 402)</u>						
	2298 - KITCHENS@S BRONX(402)	0	0	0	50	50
	Total for: South Bronx Area (Site 402)	\$0	\$0	\$0	\$50	\$50
<u>St Mary's/Moore</u>						
	1523 - GARBAGE DISPOS@ST MARY'S PK	123	0	114	0	237
	734 - DOORS@ST MARY'S PK	0	170	0	0	170
	896 - ELECTRICAL@ST MARY'S PK	0	3,416	0	0	3,416
	1643 - GC@ST MARY'S PK	130	0	0	0	130
	1852 - GROUNDS@ST MARY'S PK	442	0	0	0	442
	2073 - HEATING@ST MARY'S PK	240	0	0	0	240
	2653 - PLUMBING@ST MARY'S PK	0	420	0	0	420
	3079 - WINDOWS@ST MARY'S PK	2,247	0	0	0	2,247
	863 - ELECTRICAL@MOORE	0	4,000	0	0	4,000
	2854 - ROOFS@ST MARY'S PK	0	0	718	641	1,359
	Total for: St Mary's/Moore	\$3,182	\$8,006	\$832	\$641	\$12,661
<u>St Mary's/Moore Comm Center</u>						
	5470 - ELECTRICAL@MIDDLETOWN SCC	44	75	0	0	119
	Total for: St Mary's/Moore Comm Center	\$44	\$75	\$0	\$0	\$119
<u>Teller Ave - East 166Th St</u>						
	388 - BRICKWORK@TELLER-E166	4,000	0	0	0	4,000
	Total for: Teller Ave - East 166Th St	\$4,000	\$0	\$0	\$0	\$4,000



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Throggs Neck Addition</u>						
	3194 - FLOORS@THROGGS NK A	0	4	0	0	4
	5469 - INTERCOMS@THROGGS NK	43	75	0	0	118
	Total for: Throggs Neck Addition	\$43	\$79	\$0	\$0	\$122
<u>Throggs Neck Houses</u>						
	5528 - BRICKWORK3@THROGGS NK	0	0	0	1,100	1,100
	3203 - FLOORS@THROGGS NK	0	26	0	0	26
	Total for: Throggs Neck Houses	\$0	\$26	\$0	\$1,100	\$1,126
<u>Throggs Neck Houses Comm Center</u>						
	471 - CC-NEW CONST@THROGGS NK	567	0	0	0	567
	2080 - HEATING@THROGGS NK CC	371	0	0	0	371
	2665 - PLUMBING@THROGGS NK CC	215	0	0	0	215
	471 - CC-NEW CONST@THROGGS NK	567	0	0	0	567
	2080 - HEATING@THROGGS NK CC	371	0	0	0	371
	2665 - PLUMBING@THROGGS NK CC	215	0	0	0	215
	Total for: Throggs Neck Houses Comm Center	\$2,306	\$0	\$0	\$0	\$2,306
<u>Twin Parks Consol E & W</u>						
	3595 - FLOORS@TWIN PK W1&2	0	180	0	0	180
	Total for: Twin Parks Consol E & W	\$0	\$180	\$0	\$0	\$180
<u>Twin Parks West (Sites 1 & 2)</u>						
	2864 - ROOFS@TWIN PK W1&2	1,900	0	0	0	1,900
	Total for: Twin Parks West (Sites 1 & 2)	\$1,900	\$0	\$0	\$0	\$1,900
<u>University Consol Comm Center</u>						
	558 - CC-UPGRADE@UNIV REH	4,250	0	0	0	4,250
	Total for: University Consol Comm Center	\$4,250	\$0	\$0	\$0	\$4,250



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Bronx Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>West Farms Road Rehab</u>						
	4837 - BRICKWORK@WFARMS RD REH	7,000	0	0	0	7,000
	2109 - HEATING@WFARMS RD REH	2,257	0	0	0	2,257
	Total for: West Farms Road Rehab	\$9,257	\$0	\$0	\$0	\$9,257
<u>West Farms Square (Mhop)</u>						
	2879 - ROOFS@WFARMS SQ(C)	200	0	0	0	200
	Total for: West Farms Square (Mhop)	\$200	\$0	\$0	\$0	\$200
Total for: Bronx Borough		105,190	41,858	28,669	18,375	194,092



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>104-14 Tapscott St</u>						
	1163 - ENTR/EXIT-DWEL@TAPSCOTT	4,432	0	0	0	4,432
	3083 - WINDOWS@TAPSCOTT	0	128	0	0	128
	280 - BATHROOMS@TAPSCOTT	0	214	0	0	214
	Total for: 104-14 Tapscott St	\$4,432	\$342	\$0	\$0	\$4,774
<u>303 Vernon Ave</u>						
	2706 - ROOFS@303 VERNON	900	0	0	0	900
	781 - ELECTRICAL@303 VERNON	390	0	0	0	390
	Total for: 303 Vernon Ave	\$1,290	\$0	\$0	\$0	\$1,290
<u>33-33-35 Saratoga Ave</u>						
	543 - CC-UPGRADE@SARATOGA	193	0	0	0	193
	Total for: 33-33-35 Saratoga Ave	\$193	\$0	\$0	\$0	\$193
<u>33-35 Saratoga Ave</u>						
	3819 - HEATING@SARATOGA	0	800	0	0	800
	2847 - ROOFS@SARATOGA	1,600	0	0	0	1,600
	Total for: 33-35 Saratoga Ave	\$1,600	\$800	\$0	\$0	\$2,400
<u>572 Warren Street</u>						
	5505 - BRICKWORK2@572 WARREN	0	2,000	0	0	2,000
	1036 - ENTR/EXIT-DWEL@572 WARREN	327	0	0	0	327
	4003 - RANGES@572 WARREN	0	40	0	0	40
	Total for: 572 Warren Street	\$327	\$2,040	\$0	\$0	\$2,367
<u>Albany</u>						
	1038 - ENTR/EXIT-DWEL@ALBANY	8,592	0	0	0	8,592
	785 - ELECTRICAL@ALBANY	4,100	0	0	0	4,100
	304 - BRICKWORK@ALBANY	12,000	0	0	0	12,000
	Total for: Albany	\$24,692	\$0	\$0	\$0	\$24,692



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Armstrong I</u>						
	4870 - BRICK/ROOF@ARMSTRONG I	1,246	0	0	0	1,246
	Total for: Armstrong I	\$1,246	\$0	\$0	\$0	\$1,246
<u>Armstrong II</u>						
	4871 - BRICK/ROOF@ARMSTRONG II	1,142	0	0	0	1,142
	1042 - ENTR/EXIT-DWEL@ARMSTRONG II	0	7,500	0	0	7,500
	2713 - ROOFS@ARMSTRONG II	618	0	0	0	618
	Total for: Armstrong II	\$1,760	\$7,500	\$0	\$0	\$9,260
<u>Atlantic Terminal Site 4B</u>						
	789 - ELECTRICAL@ATLANTIC T	0	1,050	0	0	1,050
	4594 - CCTV@ATLANTIC T	100	0	0	0	100
	Total for: Atlantic Terminal Site 4B	\$100	\$1,050	\$0	\$0	\$1,150
<u>Bayview</u>						
	3008 - WINDOWS@BAYVIEW	0	0	0	1,010	1,010
	4020 - RANGES@BAYVIEW	0	25	0	0	25
	1913 - HEATING@BAYVIEW	2,069	0	1,800	2,600	6,469
	3184 - SECTION 504@BAYVIEW	0	475	0	0	475
	310 - BRICKWORK@BAYVIEW	3,000	0	0	0	3,000
	2926 - TERRACES@BAYVIEW	0	1,100	0	0	1,100
	Total for: Bayview	\$5,069	\$1,600	\$1,800	\$3,610	\$12,079
<u>Bayview Comm Center</u>						
	490 - CC-UPGRADE@BAYVIEW CC	358	0	0	0	358
	489 - CC-UPGRADE@BAYVIEW	0	475	0	0	475
	411 - CC-NEW CONST@BAYVIEW	600	0	0	0	600
	Total for: Bayview Comm Center	\$958	\$475	\$0	\$0	\$1,433



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Bedford - Stuyvesant Rehab</u>						
	4806 - ROOFS@BED-STUY REH	1,200	0	0	0	1,200
	Total for: Bedford - Stuyvesant Rehab	\$1,200	\$0	\$0	\$0	\$1,200
<u>Belmont - Sutter Area</u>						
	3535 - HEATING@BELMONT-S	334	0	0	0	334
	Total for: Belmont - Sutter Area	\$334	\$0	\$0	\$0	\$334
<u>Borinquen Plaza I</u>						
	800 - ELECTRICAL@BORINQUEN I	415	0	0	0	415
	1369 - GARBAGE DISPOS@BORINQUEN I	0	291	0	0	291
	Total for: Borinquen Plaza I	\$415	\$291	\$0	\$0	\$706
<u>Borinquen Plaza I Comm Center</u>						
	5458 - CC-UPGRADE@BORINQUEN I SCC	50	0	0	0	50
	Total for: Borinquen Plaza I Comm Center	\$50	\$0	\$0	\$0	\$50
<u>Borinquen Plaza II</u>						
	4228 - BATHROOMS2@BORINQUEN II	0	65	0	0	65
	1370 - GARBAGE DISPOS@BORINQUEN II	0	136	0	0	136
	Total for: Borinquen Plaza II	\$0	\$201	\$0	\$0	\$201
<u>Boulevard</u>						
	1373 - GARBAGE DISPOS@BOULEVARD	874	0	0	0	874
	2518 - PLUMBING@BOULEVARD	338	0	0	0	338
	2211 - KITCHENS@BOULEVARD	70	0	0	0	70
	1924 - HEATING@BOULEVARD	1,860	0	2,250	440	4,550
	316 - BRICKWORK@BOULEVARD	6,500	0	0	0	6,500
	598 - DOORS@BOULEVARD	178	0	0	0	178
	1698 - GROUNDS@BOULEVARD	2,359	0	0	0	2,359
	Total for: Boulevard	\$12,179	\$0	\$2,250	\$440	\$14,869



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Breukelen Comm Center</u>						
	2952 - VENTILATION@BREUKELEN SCC	3	0	0	0	3
	Total for: Breukelen Comm Center	\$3	\$0	\$0	\$0	\$3
<u>Brownsville</u>						
	2435 - MAILBOXES@BROWNSVILLE	0	0	0	380	380
	4223 - INTERCOMS2@BROWNVILLE	0	166	0	0	166
	4068 - RANGES@BROWNSVILLE	12	0	0	0	12
	Total for: Brownsville	\$12	\$166	\$0	\$380	\$558
<u>Bushwick II (Groups B&D)</u>						
	3334 - ROOFS@BUSHWICK 2BD	168	0	0	0	168
	Total for: Bushwick II (Groups B&D)	\$168	\$0	\$0	\$0	\$168
<u>Bushwick/Hylan</u>						
	2522 - PLUMBING@BUSHWICK	1,573	0	0	0	1,573
	1932 - HEATING@BUSHWICK	61	0	0	0	61
	3373 - TERRACES@BUSHWICK	0	750	0	0	750
	605 - DOORS@BUSHWICK	19	0	0	0	19
	4595 - CCTV@BUSHWICK	675	0	0	0	675
	Total for: Bushwick/Hylan	\$2,328	\$750	\$0	\$0	\$3,078
<u>Bushwick-Bushwick-Hylan Comm Center</u>						
	5459 - GROUNDS2@BUSHWICK	1,000	0	0	0	1,000
	Total for: Bushwick-Bushwick-Hylan Comm Center	\$1,000	\$0	\$0	\$0	\$1,000



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Carey Gardens</u>						
	4867 - BRICKWORK2@CAREY	750	0	0	0	750
	2734 - ROOFS@CAREY	3,250	0	0	0	3,250
	3245 - INT PUB SPACE@CAREY	0	825	0	0	825
	1935 - HEATING@CAREY	472	0	0	0	472
	Total for: Carey Gardens	\$4,472	\$825	\$0	\$0	\$5,297
<u>Coney Island (Site 8)</u>						
	3970 - BRICKWORK@CONEY ISL-8	600	0	0	0	600
	4725 - GARBAGE DISPOS@CONEY ISL-8	0	176	0	0	176
	1947 - HEATING@CONEY ISL-8	1,214	0	0	0	1,214
	Total for: Coney Island (Site 8)	\$1,814	\$176	\$0	\$0	\$1,990
<u>Coney Island I (Sites 4 & 5)</u>						
	4731 - GARBAGE DISPO3@CONEY ISL4&5	176	0	0	0	176
	1400 - GARBAGE DISPOS@CONEY ISL4&5	0	186	0	0	186
	Total for: Coney Island I (Sites 4 & 5)	\$176	\$186	\$0	\$0	\$362
<u>Coney Island/Haber</u>						
	3530 - HEATING@CONEY ISL4&5	0	150	0	0	150
	3494 - INT PUB SPACE@CONEY ISL-1B	0	250	0	0	250
	3773 - BRICKWORK@CONEY ISL4&5	8,000	0	0	0	8,000
	Total for: Coney Island/Haber	\$8,000	\$400	\$0	\$0	\$8,400
<u>Cooper Park</u>						
	5099 - RANGES@COOPER PARK	2	0	0	0	2
	Total for: Cooper Park	\$2	\$0	\$0	\$0	\$2
<u>Crown Heights</u>						
	3022 - WINDOWS@CROWN HTS	0	0	1,619	0	1,619
	Total for: Crown Heights	\$0	\$0	\$1,619	\$0	\$1,619



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Cypress Hills</u>						
	4008 - RANGES@CYPRESS	0	65	0	0	65
	2235 - KITCHENS@CYPRESS	70	0	0	0	70
	Total for: Cypress Hills	\$70	\$65	\$0	\$0	\$135
<u>Farragut Houses</u>						
	1417 - GARBAGE DISPOS@FARRAGUT	178	0	0	0	178
	Total for: Farragut Houses	\$178	\$0	\$0	\$0	\$178
<u>Fiorentino Plaza</u>						
	4860 - BRICKWORK@FIORENTINO	1,287	0	0	0	1,287
	Total for: Fiorentino Plaza	\$1,287	\$0	\$0	\$0	\$1,287
<u>Garvey (Group A)</u>						
	2772 - ROOFS@GARVEY	2,300	0	0	0	2,300
	Total for: Garvey (Group A)	\$2,300	\$0	\$0	\$0	\$2,300
<u>Garvey-Prospect Plz Comm Center</u>						
	533 - CC-UPGRADE@PROSPECT PLZ CC	900	0	0	0	900
	428 - CC-NEW CONST@GARVEY	300	0	0	0	300
	507 - CC-UPGRADE@GARVEY	110	0	0	0	110
	Total for: Garvey-Prospect Plz Comm Center	\$1,310	\$0	\$0	\$0	\$1,310
<u>Glenwood</u>						
	3030 - WINDOWS@GLENWOOD	880	0	0	0	880
	Total for: Glenwood	\$880	\$0	\$0	\$0	\$880
<u>Gowanus Houses</u>						
	1978 - HEATING@GOWANUS	0	0	6,976	0	6,976
	Total for: Gowanus Houses	\$0	\$0	\$6,976	\$0	\$6,976



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Gowanus Houses Comm Center</u>						
	4602 - CC-UPGRADE@GOWANUS	300	0	0	0	300
	Total for: Gowanus Houses Comm Center	\$300	\$0	\$0	\$0	\$300
<u>Haber</u>						
	2778 - ROOFS@HABER	1,350	0	0	0	1,350
	Total for: Haber	\$1,350	\$0	\$0	\$0	\$1,350
<u>Haber Comm Center</u>						
	4604 - CC-UPGRADE@HABER	150	0	0	0	150
	Total for: Haber Comm Center	\$150	\$0	\$0	\$0	\$150
<u>Hope Gardens</u>						
	4606 - CCTV@HOPE GDNS	860	0	0	0	860
	Total for: Hope Gardens	\$860	\$0	\$0	\$0	\$860
<u>Howard</u>						
	2787 - ROOFS@HOWARD	10,000	0	0	0	10,000
	1991 - HEATING@HOWARD	0	863	0	0	863
	4006 - RANGES@HOWARD	0	30	0	0	30
	Total for: Howard	\$10,000	\$893	\$0	\$0	\$10,893
<u>Howard Ave</u>						
	2788 - ROOFS@HOWARD AVE	819	0	0	0	819
	4893 - KITCHENS2@HOWARD AVE	0	0	1,500	0	1,500
	Total for: Howard Ave	\$819	\$0	\$1,500	\$0	\$2,319
<u>Hylan</u>						
	2929 - TERRACES@HYLAN	0	500	0	0	500
	Total for: Hylan	\$0	\$500	\$0	\$0	\$500



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Independence Towers</u>						
	1610 - GC@INDEPENDENCE	169	0	0	0	169
	1995 - HEATING@INDEPENDENCE	0	0	0	95	95
	3406 - PLUMBING@INDEPENDENCE	250	0	0	0	250
	346 - BRICKWORK@INDEPENDENCE	24	0	0	0	24
	4118 - CCTV@INDEPENDENCE	225	0	0	0	225
	Total for: Independence Towers	\$669	\$0	\$0	\$95	\$764
<u>Independence Towers Comm Center</u>						
	436 - CC-NEW CONST@INDEPENDENCE	0	35	0	0	35
	514 - CC-UPGRADE@INDEPENDENCE	90	0	0	0	90
	Total for: Independence Towers Comm Center	\$90	\$35	\$0	\$0	\$125
<u>Independence Towers Sr Center</u>						
	4212 - GROUNDS2@INDEPENDENCE SC	0	15	0	0	15
	Total for: Independence Towers Sr Center	\$0	\$15	\$0	\$0	\$15
<u>Ingersoll Comm Center</u>						
	437 - CC-NEW CONST@INGERSOLL	173	0	0	0	173
	515 - CC-UPGRADE@INGERSOLL	225	0	0	0	225
	Total for: Ingersoll Comm Center	\$398	\$0	\$0	\$0	\$398
<u>Kingsboro</u>						
	2002 - HEATING@KINGSBORO	965	0	0	0	965
	3483 - KITCHENS@KINGSBORO	0	5,540	0	0	5,540
	Total for: Kingsboro	\$965	\$5,540	\$0	\$0	\$6,505
<u>Kingsborough Ext</u>						
	1450 - GARBAGE DISPOS@KINGSBORO E	356	0	0	0	356
	4088 - RANGES@KINGSBORO E	0	7	0	0	7
	Total for: Kingsborough Ext	\$356	\$7	\$0	\$0	\$364



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Lafayette Gardens</u>						
	1301 - FUEL OIL TANKS@LAFAYETTE	0	637	0	0	637
	Total for: Lafayette Gardens	\$0	\$637	\$0	\$0	\$637
<u>Langston Hughes</u>						
	1439 - GARBAGE DISPOS@HUGHES APTS	0	0	0	200	200
	Total for: Langston Hughes	\$0	\$0	\$0	\$200	\$200
<u>Lenox Rd - Rockaway Parkway</u>						
	2799 - ROOFS@LENOX-ROCK	560	0	0	0	560
	3523 - HEATING@LENOX-ROCK	0	300	0	0	300
	Total for: Lenox Rd - Rockaway Parkway	\$560	\$300	\$0	\$0	\$860
<u>Linden Comm Center</u>						
	442 - CC-NEW CONST@LINDEN	14,000	0	0	0	14,000
	Total for: Linden Comm Center	\$14,000	\$0	\$0	\$0	\$14,000
<u>Linden Houses</u>						
	1788 - GROUNDS@LINDEN	2,218	0	0	0	2,218
	4672 - KITCHENS@LINDEN	0	0	0	5,857	5,857
	674 - DOORS@LINDEN	2,750	589	0	0	3,339
	3234 - INT PUB SPACE@LINDEN	2,515	0	0	0	2,515
	2011 - HEATING@LINDEN	65	0	2,250	0	2,315
	4815 - PLUMBING2@LINDEN	0	40	0	0	40
	2597 - PLUMBING@LINDEN	2,545	0	0	0	2,545
	Total for: Linden Houses	\$10,093	\$629	\$2,250	\$5,857	\$18,829
<u>Long Island Baptist</u>						
	4011 - RANGES@LI BAPTIST	0	3	0	0	3
	Total for: Long Island Baptist	\$0	\$3	\$0	\$0	\$3



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Marcy Houses</u>						
	4005 - RANGES@MARCY	0	22	0	0	22
	3253 - INT PUB SPACE@MARCY	0	323	0	0	323
	2016 - HEATING@MARCY	3,150	0	0	0	3,150
	519 - CC-UPGRADE@MARCY CC	6	0	0	0	6
	Total for: Marcy Houses	\$3,156	\$345	\$0	\$0	\$3,501
<u>Marlboro</u>						
	3171 - ROOFS@MARLBORO	4,000	0	0	0	4,000
	2019 - HEATING@MARLBORO	121	0	0	0	121
	4204 - GROUNDS2@MARLBORO	2,030	0	0	0	2,030
	3154 - ELEVATORS@MARLBORO	354	0	0	0	354
	3157 - BRICKWORK@MARLBORO	16,000	0	0	0	16,000
	241 - KITCH-BATH@MARLBORO	0	0	0	153	153
	5579 - HEATING3@MARLBORO	16,083	0	0	0	16,083
	4341 - KITCH-BATH2@MARLBORO	0	185	0	0	185
	Total for: Marlboro	\$38,588	\$185	\$0	\$153	\$38,926
<u>Marlboro Comm Center</u>						
	521 - CC-UPGRADE@MARLBORO	200	0	0	0	200
	5464 - CC-UPGRADE@MARLBORO CC	300	0	0	0	300
	Total for: Marlboro Comm Center	\$500	\$0	\$0	\$0	\$500
<u>Nostrand</u>						
	254 - BATHROOMS@NOSTRAND	182	0	0	0	182
	4759 - GARBAGE DISPO2@NOSTRAND	436	0	0	0	436
	Total for: Nostrand	\$618	\$0	\$0	\$0	\$618
<u>Ocean Hill - BrownsVIlle</u>						
	2826 - ROOFS@OCEAN-BWVL	4,400	0	0	0	4,400
	Total for: Ocean Hill - BrownsVIlle	\$4,400	\$0	\$0	\$0	\$4,400



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Ocean Hill Apts</u>						
	256 - BATHROOMS@OCEAN HILL APTS	1,500	0	0	0	1,500
	4846 - BRICKWORK2@OCEAN HILL APTS	8,600	0	0	0	8,600
	2825 - ROOFS@OCEAN HILL APTS	1,100	0	0	0	1,100
	Total for: Ocean Hill Apts	\$11,200	\$0	\$0	\$0	\$11,200
<u>Ocean Hill/Saratoga</u>						
	3710 - ELECTRICAL@SARATOGA	190	0	0	0	190
	4835 - FLOORS2@OCEAN HILL APTS	0	750	0	0	750
	Total for: Ocean Hill/Saratoga	\$190	\$750	\$0	\$0	\$940
<u>O'Dwyer Gardens</u>						
	1627 - GC@O'DWYER GDS	0	250	0	0	250
	870 - ELECTRICAL@O'DWYER GDS	340	0	0	0	340
	367 - BRICKWORK@O'DWYER GDS	10,000	0	0	0	10,000
	Total for: O'Dwyer Gardens	\$10,340	\$250	\$0	\$0	\$10,590
<u>Palmetto Gardens</u>						
	2043 - HEATING@PALMETTO	0	500	0	0	500
	Total for: Palmetto Gardens	\$0	\$500	\$0	\$0	\$500
<u>Park Rock Consol</u>						
	3362 - WINDOWS@PARK RK REH	0	523	0	0	523
	Total for: Park Rock Consol	\$0	\$523	\$0	\$0	\$523
<u>Park Rock Rehab</u>						
	2827 - ROOFS@PARK RK REH	0	400	0	0	400
	Total for: Park Rock Rehab	\$0	\$400	\$0	\$0	\$400



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Pennsylvania/Wortman</u>						
	5303 - SECTION 504@PENN-WORTMAN	133	0	0	0	133
	Total for: Pennsylvania/Wortman	\$133	\$0	\$0	\$0	\$133
<u>Pennsylvania/Wortman Comm Cente</u>						
	3821 - KITCHENS@PENN-WORTMAN CC	70	0	0	0	70
	Total for: Pennsylvania/Wortman Comm Cente	\$70	\$0	\$0	\$0	\$70
<u>Prospect Plaza</u>						
	136 - PROSPECT PLAZA	37,903	0	0	0	37,903
	1824 - HOME OWNERSHIP@PROSPECT PLZ	7,700	4,000	0	0	11,700
	Total for: Prospect Plaza	\$45,603	\$4,000	\$0	\$0	\$49,603
<u>Ralph Ave Rehab</u>						
	3805 - BRICKWORK@RALPH REH	9,341	0	0	0	9,341
	Total for: Ralph Ave Rehab	\$9,341	\$0	\$0	\$0	\$9,341
<u>Red Hook East</u>						
	3309 - INT PUB SPACE@RED HOOK E	0	0	0	912	912
	2836 - ROOFS@RED HOOK E	60	0	0	0	60
	4085 - RANGES@RED HOOK E	16	0	0	0	16
	376 - BRICKWORK@RED HOOK E	18,915	0	0	0	18,915
	4847 - BRICKWORK4@RED HOOK E	0	1,200	0	0	1,200
	Total for: Red Hook East	\$18,991	\$1,200	\$0	\$912	\$21,103
<u>Red Hook West</u>						
	4892 - KITCHENS2@RED HOOK W	0	0	7,922	0	7,922
	Total for: Red Hook West	\$0	\$0	\$7,922	\$0	\$7,922



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Reid Apts</u>						
	5443 - BRICKWORK@REID APTS	400	0	0	0	400
	Total for: Reid Apts	\$400	\$0	\$0	\$0	\$400
<u>Reverend Brown</u>						
	3070 - WINDOWS@REV BROWN	1,189	0	0	0	1,189
	1001 - ELEVATORS@REV BROWN	599	0	0	0	599
	Total for: Reverend Brown	\$1,788	\$0	\$0	\$0	\$1,788
<u>Roosevelt</u>						
	3785 - BRICKWORK@ROOSEVELT II	7,000	0	0	0	7,000
	3784 - BRICKWORK@ROOSEVELT I	15,400	0	0	0	15,400
	Total for: Roosevelt	\$22,400	\$0	\$0	\$0	\$22,400
<u>Roosevelt I</u>						
	4761 - GARBAGE DISPO2@ROOSEVELT I	327	0	0	0	327
	2842 - ROOFS@ROOSEVELT I	0	5,750	0	0	5,750
	Total for: Roosevelt I	\$327	\$5,750	\$0	\$0	\$6,077
<u>Roosevelt II</u>						
	4768 - PLUMBING@ROOSEVELT I & II	600	0	0	0	600
	2843 - ROOFS@ROOSEVELT II	0	1,350	0	0	1,350
	Total for: Roosevelt II	\$600	\$1,350	\$0	\$0	\$1,950
<u>Saratoga Square</u>						
	3940 - A&E@SARATOGA SQ	10	0	0	0	10
	Total for: Saratoga Square	\$10	\$0	\$0	\$0	\$10



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Sheepshead/Nostrand Comm Center</u>						
	5467 - CC-UPGRADE@SHEEPSHEAD CC	150	0	0	0	150
	3865 - FIRE PRO-ALARM@SHEEPSHEAD CC	0	260	0	0	260
	Total for: Sheepshead/Nostrand Comm Center	\$150	\$260	\$0	\$0	\$410
<u>Sterling Place Rehabs (Sterling Place Rehabs (Sterling - Buffalo))</u>						
	3508 - INT PUB SPACE@STR-BUFF	0	90	0	0	90
	2853 - ROOFS@ST JOHNS-STR	0	1,600	0	0	1,600
	2856 - ROOFS@STR-BUFF	0	2,000	0	0	2,000
	: Sterling Place Rehabs (Sterling Place Rehabs (Sterling - Buffalo))	\$0	\$3,690	\$0	\$0	\$3,690
<u>Stuyvesant Gardens I</u>						
	4922 - GARBAGE DISPO2@STUY GDNS I	195	0	0	0	195
	3238 - INT PUB SPACE@STUY GDNS I	0	367	0	0	367
	Total for: Stuyvesant Gardens I	\$195	\$367	\$0	\$0	\$562
<u>Sumner</u>						
	3388 - ROOFS@SUMNER	0	7,400	0	0	7,400
	2308 - KITCHENS@SUMNER	0	4,392	0	0	4,392
	1009 - ELEVATORS@SUMNER	0	5,975	0	0	5,975
	Total for: Sumner	\$0	\$17,767	\$0	\$0	\$17,767
<u>Sumner Comm Center</u>						
	470 - CC-NEW CONST@SUMNER	1	0	0	0	1
	Total for: Sumner Comm Center	\$1	\$0	\$0	\$0	\$1
<u>Surfside Gardens</u>						
	3519 - HEATING@SURFSIDE	2,500	0	0	0	2,500
	4529 - RANGES2@SURFSIDE	0	0	0	1	1
	Total for: Surfside Gardens	\$2,500	\$0	\$0	\$1	\$2,501



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Surfside Gardens Comm Center</u>						
	4484 - CC-UPGRADE@SURFSIDE CC	0	46	0	0	46
	Total for: Surfside Gardens Comm Center	\$0	\$46	\$0	\$0	\$46
<u>Sutter Ave - Union St</u>						
	5535 - GROUNDS@SUTTER-UNION	0	0	0	180	180
	Total for: Sutter Ave - Union St	\$0	\$0	\$0	\$180	\$180
<u>Tapscott St Rehab</u>						
	2860 - ROOFS@TAPSCOTT REH	2,100	0	0	0	2,100
	Total for: Tapscott St Rehab	\$2,100	\$0	\$0	\$0	\$2,100
<u>Taylor/Wythe</u>						
	2664 - PLUMBING@TAYLOR-WYTHE	264	0	0	0	264
	4874 - ELEVATORS2@TAYLOR-WYTHE	0	1,990	0	0	1,990
	Total for: Taylor/Wythe	\$264	\$1,990	\$0	\$0	\$2,254
<u>Taylor-Wythe Comm Center</u>						
	4663 - ROOFS@TAYLOR-WYTHE CC	700	0	0	0	700
	Total for: Taylor-Wythe Comm Center	\$700	\$0	\$0	\$0	\$700
<u>Tilden Houses</u>						
	2467 - MAILBOXES@TILDEN	0	0	0	240	240
	Total for: Tilden Houses	\$0	\$0	\$0	\$240	\$240
<u>Tompkins Houses</u>						
	905 - ELECTRICAL@TOMPKINS	3,275	0	0	0	3,275
	2084 - HEATING@TOMPKINS	1,962	0	0	0	1,962
	2863 - ROOFS@TOMPKINS	0	5,300	0	0	5,300
	4724 - BATHROOMS@TOMPKINS	0	85	0	0	85
	Total for: Tompkins Houses	\$5,237	\$5,385	\$0	\$0	\$10,622



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Unity Plaza (Sites 17, 24, 25A)</u>						
	1543 - GARBAGE DISPOS@UN PL(17,24)	119	0	0	0	119
	2865 - ROOFS@UN PL(17,24)	3,260	0	0	0	3,260
	4013 - RANGES@UN PL(17,24)	4	0	0	0	4
	Total for: Unity Plaza (Sites 17, 24, 25A)	\$3,383	\$0	\$0	\$0	\$3,383
<u>Unity Plaza (Sites 4,5A,6,7,9,11,12,27)</u>						
	4012 - RANGES@UN PL(4,5A)	5	0	0	0	5
	285 - BATHROOMS@UN PL(4,5A)	0	0	2,248	0	2,248
	4852 - GARBAGE DISPOS@UN PL(4,5A)	155	0	0	0	155
	2866 - ROOFS@UN PL(4,5A)	6,016	0	0	0	6,016
	Total for: Unity Plaza (Sites 4,5A,6,7,9,11,12,27)	\$6,176	\$0	\$2,248	\$0	\$8,424
<u>Van Dyke Houses</u>						
	5490 - SECTION 504@VAN DYKE I	0	150	0	0	150
	Total for: Van Dyke Houses	\$0	\$150	\$0	\$0	\$150
<u>Van Dyke I</u>						
	2092 - HEATING@VAN DYKE I	796	0	0	0	796
	Total for: Van Dyke I	\$796	\$0	\$0	\$0	\$796
<u>Van Dyke II</u>						
	2321 - KITCHENS@VAN DYKE II	0	0	0	560	560
	909 - ELECTRICAL@VAN DYKE II	81	0	0	0	81
	2870 - ROOFS@VAN DYKE II	500	0	0	0	500
	Total for: Van Dyke II	\$581	\$0	\$0	\$560	\$1,141
<u>Vandalia Avenue</u>						
	4643 - PLUMBING3@VANDALIA	0	0	0	339	339
	Total for: Vandalia Avenue	\$0	\$0	\$0	\$339	\$339



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Weeksville Gardens</u>						
	1883 - GROUNDS@WEEKSVILLE	152	0	0	0	152
	4933 - FLOORS@WEEKSVILLE	0	0	1,203	0	1,203
	3511 - INT PUB SPACE@WEEKSVILLE	0	132	0	0	132
	Total for: Weeksville Gardens	\$152	\$132	\$1,203	\$0	\$1,487
<u>Whitman Houses</u>						
	3837 - MAJOR RENO@WHITMAN/INGERSOLL	23,000	0	0	20,000	43,000
	4288 - MAJOR RENO2@WHITMAN/INGERSOLL	165	0	0	0	165
	1565 - GARBAGE DISPOS@WHITMAN	182	0	0	0	182
	3902 - BRICKWORK@WHITMAN	730	0	0	0	730
	Total for: Whitman Houses	\$24,077	\$0	\$0	\$20,000	\$44,077
<u>Williams Plaza</u>						
	3174 - GARBAGE DISPOS@WILLIAMS	26	0	0	0	26
	772 - DOORS@WILLIAMS	928	0	0	0	928
	2113 - HEATING@WILLIAMS	650	0	0	0	650
	403 - BRICKWORK@WILLIAMS	126	0	0	0	126
	Total for: Williams Plaza	\$1,730	\$0	\$0	\$0	\$1,730
<u>Williamsburg Houses</u>						
	5409 - A&E@WILLIAMSBURG	4	0	0	0	4
	Total for: Williamsburg Houses	\$4	\$0	\$0	\$0	\$4
<u>Woodson Houses</u>						
	4108 - RANGES@WOODSON	0	6	0	0	6
	2119 - HEATING@WOODSON	1,100	0	0	0	1,100
	922 - ELECTRICAL@WOODSON	2,000	0	0	0	2,000
	Total for: Woodson Houses	\$3,100	\$6	\$0	\$0	\$3,106



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Brooklyn Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Wyckoff Gardens</u>						
	2887 - ROOFS@WYCKOFF	1,750	0	0	0	1,750
	Total for: Wyckoff Gardens	\$1,750	\$0	\$0	\$0	\$1,750
	Total for: Brooklyn Borough	342,007	70,473	27,768	32,967	473,215



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>335 East 111Th St</u>						
	1208 - FLOORS@335 E111TH	0	0	0	324	324
	Total for: 335 East 111Th St	\$0	\$0	\$0	\$324	\$324
<u>344 East 28th St</u>						
	3830 - ELECTRICAL@344 E28TH	0	0	800	0	800
	Total for: 344 East 28th St	\$0	\$0	\$800	\$0	\$800
<u>830 Amsterdam Ave</u>						
	3833 - BRICKWORK@830 AMSTER	500	0	0	0	500
	Total for: 830 Amsterdam Ave	\$500	\$0	\$0	\$0	\$500
<u>A Phillip Randolph</u>						
	2054 - HEATING@RANDOLPH	1	0	0	0	1
	Total for: A Phillip Randolph	\$1	\$0	\$0	\$0	\$1
<u>Amsterdam</u>						
	5502 - BRICKWORK3@AMSTERDAM	0	500	0	0	500
	4733 - GARBAGE DISPOS@AMSTERDAM	455	0	0	0	455
	5580 - HEATING2@AMSTERDAM	0	250	0	0	250
	4869 - BRICKWORK2@AMSTERDAM	5,850	0	0	0	5,850
	Total for: Amsterdam	\$6,305	\$750	\$0	\$0	\$7,055
<u>Amsterdam & Add</u>						
	3336 - HEATING@AMSTERDAM A	187	0	0	0	187
	3396 - ROOFS@AMSTERDAM	5,600	0	0	0	5,600
	Total for: Amsterdam & Add	\$5,787	\$0	\$0	\$0	\$5,787
<u>Amsterdam & Add Comm Center</u>						
	482 - CC-UPGRADE@AMSTERDAM A	550	0	0	0	550
	Total for: Amsterdam & Add Comm Center	\$550	\$0	\$0	\$0	\$550



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Audubon Apts</u>						
	1907 - HEATING@AUDUBON	12	0	0	0	12
	2716 - ROOFS@AUDUBON	603	0	0	0	603
	Total for: Audubon Apts	\$615	\$0	\$0	\$0	\$615
<u>Baruch</u>						
	4293 - BRICKWORK2@BARUCH	712	0	0	0	712
	1909 - HEATING@BARUCH	0	0	1,300	0	1,300
	1263 - FUEL OIL TANKS@BARUCH	728	0	0	0	728
	5473 - GROUNDS@BARUCH	450	0	0	0	450
	2431 - MAILBOXES@BARUCH	3	0	0	0	3
	1046 - ENTR/EXIT-DWEL@BARUCH	0	2,000	0	0	2,000
	4292 - ROOFS2@BARUCH	0	151	0	0	151
	1357 - GARBAGE DISPOS@BARUCH	0	340	0	0	340
	Total for: Baruch	\$1,893	\$2,491	\$1,300	\$0	\$5,683
<u>Baruch Comm Center</u>						
	4906 - CC-UPGRADE@BARUCH	1,017	0	0	0	1,017
	Total for: Baruch Comm Center	\$1,017	\$0	\$0	\$0	\$1,017
<u>Baruch Houses Addition</u>						
	2199 - KITCHENS@BARUCH A	0	0	0	3,640	3,640
	Total for: Baruch Houses Addition	\$0	\$0	\$0	\$3,640	\$3,640
<u>Bethune Gardens</u>						
	2724 - ROOFS@BETHUNE	1,834	0	0	0	1,834
	Total for: Bethune Gardens	\$1,834	\$0	\$0	\$0	\$1,834



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Bracetti Plaza</u>						
	1582 - GC@BRACETTI	0	0	108	0	108
	1700 - GROUNDS@BRACETTI	181	0	0	0	181
	Total for: Bracetti Plaza	\$181	\$0	\$108	\$0	\$289
<u>Campos Plaza</u>						
	5385 - MAILBOXES@CAMPOS I	32	0	0	0	32
	Total for: Campos Plaza	\$32	\$0	\$0	\$0	\$32
<u>Campos Plaza II</u>						
	1385 - GARBAGE DISPOS@CAMPOS II	0	300	0	0	300
	3914 - MAILBOXES@CAMPOS II	26	0	0	0	26
	2733 - ROOFS@CAMPOS II	1,900	0	0	0	1,900
	3016 - WINDOWS@CAMPOS II	0	572	0	0	572
	Total for: Campos Plaza II	\$1,926	\$872	\$0	\$0	\$2,798
<u>Carver</u>						
	5602 - FIRE PRO-ALARM@CARVER	88	0	0	0	88
	3374 - TERRACES@CARVER	0	300	0	0	300
	4233 - GROUNDS2@CARVER	0	213	0	0	213
	5288 - A&E@CARVER	1	0	0	0	1
	5501 - ROOFS2@CARVER	0	0	0	1,100	1,100
	4009 - RANGES@CARVER	0	11	0	0	11
	Total for: Carver	\$89	\$524	\$0	\$1,100	\$1,713
<u>Chelsea Addition</u>						
	1073 - ENTR/EXIT-DWEL@CHELSEA A	0	75	0	0	75
	2736 - ROOFS@CHELSEA A	1,100	0	0	0	1,100
	Total for: Chelsea Addition	\$1,100	\$75	\$0	\$0	\$1,175



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Clinton Houses</u>						
	1396 - GARBAGE DISPOS@CLINTON	0	0	0	26	26
	Total for: Clinton Houses	\$0	\$0	\$0	\$26	\$26
<u>Clinton Houses Comm Ctr</u>						
	5461 - CC-UGRADE@CLINTON SCC	495	0	0	0	495
	Total for: Clinton Houses Comm Ctr	\$495	\$0	\$0	\$0	\$495
<u>Corsi Houses Comm Ctr</u>						
	3176 - CC-UPGRADE@CORSI HOUSES CC	160	0	0	0	160
	Total for: Corsi Houses Comm Ctr	\$160	\$0	\$0	\$0	\$160
<u>De Hostos Apts</u>						
	1725 - GROUNDS@DE HOSTOS	130	0	0	0	130
	4598 - CCTV@DE HOSTOS	75	0	0	0	75
	Total for: De Hostos Apts	\$205	\$0	\$0	\$0	\$205
<u>Douglass Addition</u>						
	4029 - RANGES@DOUGLASS A	499	0	0	0	499
	Total for: Douglass Addition	\$499	\$0	\$0	\$0	\$499
<u>Douglass Houses</u>						
	5603 - FIRE PRO-ALARM@DOUGLASS	75	0	0	0	75
	Total for: Douglass Houses	\$75	\$0	\$0	\$0	\$75



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Drew/Hamilton Houses</u>						
	1590 - GC@DREW-HAM	483	0	0	0	483
	5391 - HEATING3@DREW-HAM	560	0	0	0	560
	3263 - INT PUB SPACE@DREW-HAM	46	0	0	0	46
	1409 - GARBAGE DISPOS@DREW-HAM	98	0	0	166	264
	5389 - ELEVATORS@DREW-HAM	0	3,950	0	0	3,950
	629 - DOORS@DREW-HAM	1	0	0	0	1
	331 - BRICKWORK@DREW-HAM	196	0	0	6,000	6,196
	2547 - PLUMBING@DREW-HAM	0	0	0	105	105
	Total for: Drew/Hamilton Houses	\$1,384	\$3,950	\$0	\$6,271	\$11,605
<u>Drew-Hamilton Comm Center</u>						
	505 - CC-UPGRADE@DREW-HAM CC	52	0	0	0	52
	Total for: Drew-Hamilton Comm Center	\$52	\$0	\$0	\$0	\$52
<u>Dyckman Houses</u>						
	1410 - GARBAGE DISPOS@DYCKMAN	150	0	0	0	150
	2548 - PLUMBING@DYCKMAN	0	0	0	485	485
	Total for: Dyckman Houses	\$150	\$0	\$0	\$485	\$635
<u>East River Houses</u>						
	2442 - MAILBOXES@EAST RIVER	0	0	0	168	168
	2388 - LIGHTING@EAST RIVER	350	0	0	0	350
	4770 - GARBAGE DISPO2@EAST RIVER	0	0	0	403	403
	Total for: East River Houses	\$350	\$0	\$0	\$571	\$921
<u>Elliot</u>						
	826 - ELECTRICAL@ELLIOT	0	3,000	0	0	3,000
	Total for: Elliot	\$0	\$3,000	\$0	\$0	\$3,000



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Elliott/Chelsea Houses</u>						
	1716 - GROUNDS@CHELSEA	111	0	0	0	111
	3232 - ROOFS@CHELSEA	242	0	0	0	242
	3713 - ELECTRICAL@CHELSEA	0	0	1,628	0	1,628
	Total for: Elliott/Chelsea Houses	\$353	\$0	\$1,628	\$0	\$1,981
<u>First Houses</u>						
	1218 - FLOORS@FIRST	0	0	839	0	839
	4754 - GARBAGE DISPO2@FIRST	0	144	0	0	144
	2556 - PLUMBING@FIRST	14	0	0	0	14
	Total for: First Houses	\$14	\$144	\$839	\$0	\$997
<u>Fort Washington Ave Reh</u>						
	2770 - ROOFS@FT WASH	2,500	0	0	0	2,500
	2560 - PLUMBING@FT WASH	0	100	0	0	100
	1560 - GARBAGE DISPOS@WASH HTS(FT)	0	160	0	0	160
	Total for: Fort Washington Ave Reh	\$2,500	\$260	\$0	\$0	\$2,760
<u>Fort Washington Reh Comm Cente</u>						
	4844 - CC-UPGRADE@FT WASH	0	0	0	100	100
	5462 - CC-UPGRADE@FT WASH SCC	250	0	0	0	250
	Total for: Fort Washington Reh Comm Cente	\$250	\$0	\$0	\$100	\$350
<u>Frederick E Samuel Apts</u>						
	1154 - ENTR/EXIT-DWEL@SAMUEL(MHOP)I	0	1,218	0	0	1,218
	Total for: Frederick E Samuel Apts	\$0	\$1,218	\$0	\$0	\$1,218
<u>Frederick Samuels Comm Center</u>						
	4905 - CC-ROOFS@SAMUEL(MHOP)I	1,100	0	0	0	1,100
	Total for: Frederick Samuels Comm Center	\$1,100	\$0	\$0	\$0	\$1,100



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
Fulton						
	2159 - INTERCOMS@FULTON	0	325	0	0	325
	3375 - TERRACES@FULTON	0	850	0	0	850
	829 - ELECTRICAL@FULTON	1,032	0	0	0	1,032
	4600 - CCTV@FULTON	1,600	0	0	0	1,600
	1423 - GARBAGE DISPOS@FULTON	138	0	0	0	138
	Total for: Fulton	\$2,770	\$1,175	\$0	\$0	\$3,945
Gompers Houses						
	2247 - KITCHENS@GOMPERS	0	1,100	0	0	1,100
	4294 - BATHROOMS2@GOMPERS	264	0	0	0	264
	Total for: Gompers Houses	\$264	\$1,100	\$0	\$0	\$1,364
Grant Houses						
	1979 - HEATING@GRANT	279	0	0	0	279
	1428 - GARBAGE DISPOS@GRANT	0	255	0	0	255
	5087 - ELEVATORS2@GRANT	5	0	0	0	5
	Total for: Grant Houses	\$284	\$255	\$0	\$0	\$539
HarborView Terrace						
	3035 - WINDOWS@HARBORVIEW	0	0	2,800	0	2,800
	3875 - SECTION 504@HARBORVIEW	250	0	0	0	250
	Total for: HarborView Terrace	\$250	\$0	\$2,800	\$0	\$3,050
Harlem River Houses						
	4861 - BRICKWORK3@HARLEM	3,000	0	0	0	3,000
	4746 - GARBAGE DISPO2@HARLEM	0	325	0	0	325
	340 - BRICKWORK@HARLEM	3,500	0	0	0	3,500
	2252 - KITCHENS@HARLEM RIVER	8,000	0	0	0	8,000
	2572 - PLUMBING@HARLEM	1	0	0	0	1
	Total for: Harlem River Houses	\$14,501	\$325	\$0	\$0	\$14,826



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Holmes Towers</u>						
	4720 - TERRACES@HOLMES TWRS	0	500	0	0	500
	Total for: Holmes Towers	\$0	\$500	\$0	\$0	\$500
<u>Holmes Towers Comm Center</u>						
	4605 - CC-UPRADE@HOLMES TWRS	150	0	0	0	150
	Total for: Holmes Towers Comm Center	\$150	\$0	\$0	\$0	\$150
<u>Isaacs</u>						
	4608 - CCTV@ISAACS	525	0	0	0	525
	657 - DOORS@ISAACS	0	424	0	0	424
	1772 - GROUNDS@ISAACS	13	0	0	0	13
	Total for: Isaacs	\$538	\$424	\$0	\$0	\$962
<u>Jackie Robinson</u>						
	4034 - RANGES@ROBINSON	0	76	0	0	76
	2841 - ROOFS@ROBINSON	3,300	0	0	0	3,300
	4739 - GARBAGE DISPO2@ROBINSON	206	0	0	0	206
	Total for: Jackie Robinson	\$3,506	\$76	\$0	\$0	\$3,582
<u>Jefferson Houses</u>						
	1446 - GARBAGE DISPOS@JEFFERSON	0	238	0	0	238
	4030 - RANGES@JEFFERSON	0	3	0	0	3
	2261 - KITCHENS@JEFFERSON	0	0	0	24,136	24,136
	4495 - ENTR/EXIT-DWEL2@JEFFERSON	1	0	0	0	1
	5038 - ELEVATORS2@JEFFERSON	1	0	0	0	1
	1612 - GC@JEFFERSON	0	0	0	939	939
	2585 - PLUMBING@JEFFERSON	2	0	0	0	2
	1999 - HEATING@JEFFERSON	0	3,000	0	0	3,000
	Total for: Jefferson Houses	\$4	\$3,241	\$0	\$25,075	\$28,320



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Johnson</u>						
	2262 - KITCHENS@JOHNSON	718	0	0	0	718
	848 - ELECTRICAL@JOHNSON	0	0	11,000	0	11,000
	348 - BRICKWORK@JOHNSON	20,017	0	0	0	20,017
	1105 - ENTR/EXIT-DWEL@JOHNSON	0	1,750	0	0	1,750
	3836 - ROOFS@JOHNSON	28,834	0	0	0	28,834
	2000 - HEATING@JOHNSON	231	0	0	0	231
	1299 - FUEL OIL TANKS@JOHNSON	0	384	0	0	384
	Total for: Johnson	\$49,800	\$2,134	\$11,000	\$0	\$62,934
<u>Johnson Comm Center</u>						
	517 - CC-UPGRADE@JOHNSON	0	4,673	0	0	4,673
	Total for: Johnson Comm Center	\$0	\$4,673	\$0	\$0	\$4,673
<u>King Towers</u>						
	3575 - FUEL OIL TANKS@KING TOWERS	0	530	0	0	530
	1448 - GARBAGE DISPOS@KING TOWERS	200	0	0	0	200
	Total for: King Towers	\$200	\$530	\$0	\$0	\$730
<u>King Towers Sr Center</u>						
	1779 - CC-UPGRADE@KING TOWERS SCC	121	0	0	2	123
	Total for: King Towers Sr Center	\$121	\$0	\$0	\$2	\$123
<u>La Guardia</u>						
	4017 - RANGES@LAGUARDIA	0	5	0	0	5
	Total for: La Guardia	\$0	\$5	\$0	\$0	\$5



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>LaGuardia Houses</u>						
	352 - BRICKWORK@LAGUARDIA	4,000	0	0	0	4,000
	1615 - GC@LAGUARDIA	0	0	0	50	50
	2451 - MAILBOXES@LAGUARDIA	0	164	0	0	164
	Total for: LaGuardia Houses	\$4,000	\$164	\$0	\$50	\$4,214
<u>Lehman Village</u>						
	1304 - FUEL OIL TANKS@LEHMAN	0	0	511	0	511
	1456 - GARBAGE DISPOS@LEHMAN	0	350	0	0	350
	2007 - HEATING@LEHMAN	727	0	0	0	727
	Total for: Lehman Village	\$727	\$350	\$511	\$0	\$1,588
<u>Lexington</u>						
	4879 - HEATING2@LEXINGTON	0	0	1,600	0	1,600
	2595 - PLUMBING@LEXINGTON	0	448	0	0	448
	Total for: Lexington	\$0	\$448	\$1,600	\$0	\$2,048
<u>Lower East Side II</u>						
	2269 - KITCHENS@LES II	0	0	0	940	940
	1458 - GARBAGE DISPOS@LES II	276	0	0	0	276
	Total for: Lower East Side II	\$276	\$0	\$0	\$940	\$1,216
<u>Lower East Side Rehab (Group 5)</u>						
	2009 - HEATING@LES V	803	0	0	0	803
	1459 - GARBAGE DISPOS@LES V	26	0	0	0	26
	2801 - ROOFS@LES V	800	0	0	0	800
	Total for: Lower East Side Rehab (Group 5)	\$1,629	\$0	\$0	\$0	\$1,629
<u>Manhattan Community Operations</u>						
	5468 - KITCHENS@HOOPER TOWERS	82	0	0	0	82
	Total for: Manhattan Community Operations	\$82	\$0	\$0	\$0	\$82



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Manhattanville Comm Center</u>						
	523 - CC-UPGRADE@MHTNVILLE	39	0	0	0	39
	445 - CC-NEW CONST@MHTNVILLE	178	0	0	0	178
	Total for: Manhattanville Comm Center	\$217	\$0	\$0	\$0	\$217
<u>Manhattanville Houses</u>						
	5145 - ELEVATORS2@MHTNVILLE	1,624	0	0	0	1,624
	984 - ELEVATORS@MHTNVILLE	3,310	0	0	0	3,310
	4378 - GARBAGE DISPO2@MHTNVILLE	300	180	0	0	480
	245 - BATHROOMS@MHTNVILLE	150	0	0	0	150
	1801 - GROUNDS@MHTNVILLE	36	0	0	0	36
	5390 - GROUNDS2@MHTNVILLE	0	0	0	2,450	2,450
	5393 - GROUNDS3@MHTNVILLE	333	0	0	0	333
	2024 - HEATING@MHTNVILLE	268	0	0	0	268
	2606 - PLUMBING@MHTNVILLE	0	0	803	0	803
	3376 - TERRACES@MHTNVILLE	0	1,100	0	0	1,100
	Total for: Manhattanville Houses	\$6,021	\$1,280	\$803	\$2,450	\$10,554
<u>Manhattanville Rehab (Group 3)</u>						
	2815 - ROOFS@MHTNVILLE 3	600	0	0	0	600
	Total for: Manhattanville Rehab (Group 3)	\$600	\$0	\$0	\$0	\$600
<u>Meltzer Tower</u>						
	4019 - RANGES@MELTZER	0	9	0	0	9
	4571 - ELECTRICAL2@MELTZER	1	0	0	0	1
	Total for: Meltzer Tower	\$1	\$9	\$0	\$0	\$10
<u>Metro North Plaza</u>						
	2023 - HEATING@METRO N PLZ	200	0	0	0	200
	Total for: Metro North Plaza	\$200	\$0	\$0	\$0	\$200



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Metro/North Plaza</u>						
	4031 - RANGES@METRO N PLZ	0	73	0	0	73
	2813 - ROOFS@METRO N PLZ	0	1,453	0	0	1,453
	4749 - GARBAGE DISPO2@METRO N PLZ	185	0	0	0	185
	3633 - FLOORS@METRO N PLZ	0	103	0	0	103
	1124 - ENTR/EXIT-DWEL@METRO N PLZ	710	0	0	0	710
	244 - BATHROOMS@METRO N PLZ	0	0	3,209	0	3,209
	Total for: Metro/North Plaza	\$895	\$1,629	\$3,209	\$0	\$5,733
<u>Park Ave - East 122Nd, East 123Rd St</u>						
	2828 - ROOFS@PARK-E122123	800	0	0	0	800
	Total for: Park Ave - East 122Nd, East 123Rd St	\$800	\$0	\$0	\$0	\$800
<u>Polo Grounds Comm Center</u>						
	450 - CC-NEW CONST@POLO GROUNDS	383	0	0	0	383
	451 - CC-NEW CONST@POLO GROUNDS CC	0	0	0	8	8
	Total for: Polo Grounds Comm Center	\$383	\$0	\$0	\$8	\$391
<u>Polo Grounds Towers</u>						
	4243 - PLUMBING2@POLO GROUNDS	7	0	0	0	7
	2830 - ROOFS@POLO GROUNDS	5,456	0	0	0	5,456
	4207 - GARBAGE DISPO2@POLO GROUNDS	0	120	0	0	120
	3141 - FLOORS@POLO GROUNDS	0	129	0	0	129
	5531 - BRICKWORK2@POLO GROUNDS	0	2,000	0	0	2,000
	Total for: Polo Grounds Towers	\$5,463	\$2,249	\$0	\$0	\$7,712
<u>Public School 139 (Conversion)</u>						
	2831 - ROOFS@PS 139	51	0	0	0	51
	Total for: Public School 139 (Conversion)	\$51	\$0	\$0	\$0	\$51



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Randolph</u>						
	5289 - A&E2@RANDOLPH	10	0	0	0	10
	3923 - MAJOR RENO@RANDOLPH	20,000	0	0	0	20,000
	Total for: Randolph	\$20,010	\$0	\$0	\$0	\$20,010
<u>Rehab Program (Douglass)</u>						
	2745 - ROOFS@DOUGLASS REH	890	0	0	0	890
	Total for: Rehab Program (Douglass)	\$890	\$0	\$0	\$0	\$890
<u>Rehab Program (Taft)</u>						
	5513 - BATHROOMS2@TAFT REH	0	0	2,000	0	2,000
	387 - BRICKWORK@TAFT REH	1,500	0	0	0	1,500
	Total for: Rehab Program (Taft)	\$1,500	\$0	\$2,000	\$0	\$3,500
<u>Rehab Program (Wise Rehab)</u>						
	1254 - FLOORS@WISE REH	0	0	0	80	80
	2881 - ROOFS@WISE REH	750	0	0	0	750
	Total for: Rehab Program (Wise Rehab)	\$750	\$0	\$0	\$80	\$830
<u>Riis Houses Comm Center</u>						
	5024 - A&E@RIIS I CC	383	0	0	0	383
	Total for: Riis Houses Comm Center	\$383	\$0	\$0	\$0	\$383
<u>Riis I</u>						
	4741 - GARBAGE DISPO2@RIIS I	175	0	0	0	175
	4924 - KITCHENS@RIIS I	0	0	15,000	0	15,000
	Total for: Riis I	\$175	\$0	\$15,000	\$0	\$15,175
<u>Robbins Plaza Comm Center</u>						
	5463 - ELEVATORS@ROBBINS PLZ CC	400	0	0	0	400
	Total for: Robbins Plaza Comm Center	\$400	\$0	\$0	\$0	\$400



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Rutgers</u>						
	1512 - GARBAGE DISPOS@RUTGERS	58	0	0	0	58
	3231 - ROOFS@RUTGERS	3,320	0	0	0	3,320
	Total for: Rutgers	\$3,378	\$0	\$0	\$0	\$3,378
<u>Samuel, Frederick (Mhop) II</u>						
	2299 - KITCHENS@SAMUEL(MHOP)II	0	0	0	50	50
	268 - BATHROOMS@SAMUEL(MHOP)II	0	66	0	0	66
	Total for: Samuel, Frederick (Mhop) II	\$0	\$66	\$0	\$50	\$116
<u>Samuel, Frederick (Mhop) I</u>						
	3224 - ROOFS@SAMUEL(MHOP)I	0	0	0	340	340
	1004 - ELEVATORS@SAMUEL(MHOP)I	160	0	0	0	160
	Total for: Samuel, Frederick (Mhop) I	\$160	\$0	\$0	\$340	\$500
<u>Seward Park Extension</u>						
	3377 - TERRACES@SEWARD PK E	0	300	0	0	300
	Total for: Seward Park Extension	\$0	\$300	\$0	\$0	\$300
<u>Straus</u>						
	2857 - ROOFS@STRAUS	0	700	0	0	700
	3787 - BRICKWORK@STRAUS	2,500	0	0	0	2,500
	Total for: Straus	\$2,500	\$700	\$0	\$0	\$3,200
<u>Taft Houses</u>						
	4888 - GROUNDS@TAFT	0	590	0	0	590
	Total for: Taft Houses	\$0	\$590	\$0	\$0	\$590



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Thurgood Marshall Plaza</u>						
	2862 - ROOFS@TMARSHALL	1,000	0	0	0	1,000
	2668 - PLUMBING@TMARSHALL	2	0	0	0	2
	1012 - ELEVATORS@TMARSHALL	0	550	0	0	550
	Total for: Thurgood Marshall Plaza	\$1,002	\$550	\$0	\$0	\$1,552
<u>Two Bridges Ura (Site 7)</u>						
	1542 - GARBAGE DISPOS@TWO BRDGS(7)	36	0	0	0	36
	Total for: Two Bridges Ura (Site 7)	\$36	\$0	\$0	\$0	\$36
<u>Upaca Urban Renewal (Site 5)</u>						
	5268 - A&E@UPACA(5)	2	0	0	0	2
	2868 - ROOFS@UPACA(5)	1,200	0	0	0	1,200
	Total for: Upaca Urban Renewal (Site 5)	\$1,202	\$0	\$0	\$0	\$1,202
<u>Upaca Urban Renewal (Site 6)</u>						
	1546 - GARBAGE DISPOS@UPACA(6)	336	0	0	0	336
	Total for: Upaca Urban Renewal (Site 6)	\$336	\$0	\$0	\$0	\$336
<u>Vladeck I</u>						
	5236 - A&E@VLADECK I	4	0	0	0	4
	Total for: Vladeck I	\$4	\$0	\$0	\$0	\$4
<u>Vladeck II</u>						
	2324 - KITCHENS@VLADECK II	0	0	6,600	0	6,600
	Total for: Vladeck II	\$0	\$0	\$6,600	\$0	\$6,600
<u>W S U R (Brownstones)</u>						
	4833 - FLOORS@WSUR(BWN)	0	0	10,340	0	10,340
	2885 - ROOFS@WSUR(BWN)	2,300	0	0	0	2,300
	Total for: W S U R (Brownstones)	\$2,300	\$0	\$10,340	\$0	\$12,640



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>W S U R (Site A) 120 West 94Th St</u>						
	2123 - HEATING@WSUR-94TH	250	0	0	0	250
	Total for: W S U R (Site A) 120 West 94Th St	\$250	\$0	\$0	\$0	\$250
<u>W S U R (Site C) 589 Amsterdam Avenue</u>						
	1889 - GROUNDS@WSUR-589A	100	0	0	0	100
	Total for: W S U R (Site C) 589 Amsterdam Avenue	\$100	\$0	\$0	\$0	\$100
<u>Wagner Houses</u>						
	1880 - GROUNDS@WAGNER	674	0	0	0	674
	1555 - GARBAGE DISPOS@WAGNER	1,063	0	0	0	1,063
	2683 - PLUMBING@WAGNER	67	0	0	0	67
	2875 - ROOFS@WAGNER	7,500	0	0	0	7,500
	398 - BRICKWORK@WAGNER	22,000	0	0	0	22,000
	Total for: Wagner Houses	\$31,304	\$0	\$0	\$0	\$31,304
<u>Wald Houses</u>						
	399 - BRICKWORK@WALD	48,500	0	0	0	48,500
	Total for: Wald Houses	\$48,500	\$0	\$0	\$0	\$48,500
<u>Washington</u>						
	402 - BRICKWORK@WASHINGTON	20,000	0	0	0	20,000
	767 - DOORS@WASHINGTON	220	0	0	0	220
	1561 - GARBAGE DISPOS@WASHINGTON	192	0	0	0	192
	4734 - GARBAGE DISPO2@WASHINGTON	0	306	0	0	306
	Total for: Washington	\$20,412	\$306	\$0	\$0	\$20,718



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Washington Hts Rehab (Group 1 & 2)</u>						
	400 - BRICKWORK@WASH HTS	3,000	0	0	0	3,000
	1557 - GARBAGE DISPOS@WASH HTS	82	0	0	0	82
	2684 - PLUMBING@WASH HTS	51	0	0	0	51
	Total for: Washington Hts Rehab (Group 1 & 2)	\$3,133	\$0	\$0	\$0	\$3,133
<u>Washington Hts Rehab Phase IV (C)</u>						
	1558 - GARBAGE DISPOS@WASH HTS (C)	26	0	0	0	26
	2876 - ROOFS@WASH HTS (C)	468	0	0	0	468
	Total for: Washington Hts Rehab Phase IV (C)	\$494	\$0	\$0	\$0	\$494
<u>Washington Hts Rehab Phase IV (D)</u>						
	1559 - GARBAGE DISPOS@WASH HTS (D)	26	0	0	0	26
	2877 - ROOFS@WASH HTS (D)	468	0	0	0	468
	Total for: Washington Hts Rehab Phase IV (D)	\$494	\$0	\$0	\$0	\$494
<u>Washington/Lexington</u>						
	3510 - INT PUB SPACE@WASH HTS(FT)	0	70	0	0	70
	3421 - MAILBOXES@WASHINGTON	0	217	0	0	217
	Total for: Washington/Lexington	\$0	\$287	\$0	\$0	\$287
<u>White</u>						
	5604 - FIRE PRO-ALARM@WHITE	252	0	0	0	252
	Total for: White	\$252	\$0	\$0	\$0	\$252
<u>Wilson</u>						
	2115 - HEATING@WILSON	197	0	0	0	197
	Total for: Wilson	\$197	\$0	\$0	\$0	\$197



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Manhattan Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Wise Towers</u>						
	3733 - DOORS@WISE TOWERS	79	0	0	0	79
	4827 - FIRE PRO-SPRINK@WISE TOWERS	0	0	53	0	53
	Total for: Wise Towers	\$79	\$0	\$53	\$0	\$132
<u>Wise Towers Comm Center</u>						
	4611 - CC-UPGRADE@WISE TOWERS	250	0	0	0	250
	Total for: Wise Towers Comm Center	\$250	\$0	\$0	\$0	\$250
	Total for: Manhattan Borough	263,644	36,650	58,591	41,512	400,397



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Queens Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Astoria</u>						
	1352 - GARBAGE DISPOS@ASTORIA	450	0	0	0	450
	4095 - GC@PHA WIDE	175	0	0	0	175
	2194 - KITCHENS@ASTORIA	0	0	11,400	0	11,400
	2714 - ROOFS@ASTORIA	0	9,700	0	0	9,700
	Total for: Astoria	\$625	\$9,700	\$11,400	\$0	\$21,725
<u>Astoria Comm Center</u>						
	1676 - CC-UPGRADE@ASTORIA SCC	500	0	0	0	500
	Total for: Astoria Comm Center	\$500	\$0	\$0	\$0	\$500
<u>Baisley Park</u>						
	1576 - GC@BAISLEY PK	0	850	0	0	850
	3315 - OFF FAC UPGR@BAISLEY PK	0	180	0	0	180
	2717 - ROOFS@BAISLEY PK	3,100	0	0	0	3,100
	Total for: Baisley Park	\$3,100	\$1,030	\$0	\$0	\$4,130
<u>Baisley Park Comm Center</u>						
	408 - CC-NEW CONST@BAISLEY PK	0	0	0	45	45
	Total for: Baisley Park Comm Center	\$0	\$0	\$0	\$45	\$45
<u>Beach 41St St - Beach Channel Drive</u>						
	3316 - OFF FAC UPGR@BEACH 41ST	0	180	0	0	180
	3994 - RANGES@BEACH 41ST	0	10	0	0	10
	Total for: Beach 41St St - Beach Channel Drive	\$0	\$190	\$0	\$0	\$190



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Queens Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Beach 41st St/Beach Channel Drive</u>						
	1914 - HEATING@BEACH 41ST	1,650	0	895	0	2,545
	2891 - SEC-ALARM/LOCK@BEACH 41ST	0	951	0	0	951
	1362 - GARBAGE DISPOS@BEACH 41ST	300	0	0	0	300
	5532 - ELECTRICAL3@BEACH 41ST	0	0	0	900	900
	2722 - ROOFS@BEACH 41ST	3,750	0	0	0	3,750
	585 - DOORS@BEACH 41ST	0	0	0	100	100
	794 - ELECTRICAL@BEACH 41ST	0	105	0	0	105
	Total for: Beach 41st St/Beach Channel Drive	\$5,700	\$1,056	\$895	\$1,000	\$8,651
<u>Carleton Manor</u>						
	4875 - ELEVATORS2@CARLETON	800	0	0	0	800
	Total for: Carleton Manor	\$800	\$0	\$0	\$0	\$800
<u>Conlon Lihfe Towers</u>						
	1948 - HEATING@CONLON LIHFE	800	0	0	0	800
	2743 - ROOFS@CONLON LIHFE	650	0	0	0	650
	3021 - WINDOWS@CONLON LIHFE	0	230	0	0	230
	Total for: Conlon Lihfe Towers	\$1,450	\$230	\$0	\$0	\$1,680
<u>Fha Homes Group IV</u>						
	2757 - ROOFS@FHA IV	275	0	0	0	275
	Total for: Fha Homes Group IV	\$275	\$0	\$0	\$0	\$275
<u>Fha Homes Group V</u>						
	2759 - ROOFS@FHA V	275	0	0	0	275
	Total for: Fha Homes Group V	\$275	\$0	\$0	\$0	\$275
<u>Fha Homes Group X</u>						
	2763 - ROOFS@FHA X	275	0	0	0	275
	Total for: Fha Homes Group X	\$275	\$0	\$0	\$0	\$275



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Queens Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Forest Hills Coop</u>						
	3271 - CC-UPGRADE@FOREST HILLS	250	0	0	0	250
	4752 - ROOFS@FOREST HILLS CC	1,850	0	0	0	1,850
	1968 - HEATING@FOREST HILLS	415	0	0	0	415
	Total for: Forest Hills Coop	\$2,515	\$0	\$0	\$0	\$2,515
<u>Hammel</u>						
	1292 - FUEL OIL TANKS@HAMMEL	755	0	0	0	755
	1982 - HEATING@HAMMEL	5,000	0	0	0	5,000
	1756 - GROUNDS@HAMMEL	3,301	0	0	0	3,301
	4530 - RANGES2@HAMMEL	0	0	0	6	6
	Total for: Hammel	\$9,056	\$0	\$0	\$6	\$9,062
<u>International Tower</u>						
	2792 - ROOFS@INTL TWRS	29	0	0	0	29
	Total for: International Tower	\$29	\$0	\$0	\$0	\$29
<u>Latimer Gardens</u>						
	2005 - HEATING@LATIMER	250	0	0	0	250
	4840 - GARBAGE DISPO2@LATIMER	175	0	0	0	175
	3990 - RANGES@LATIMER	102	0	0	0	102
	Total for: Latimer Gardens	\$527	\$0	\$0	\$0	\$527
<u>Latimer Gardens Comm Center</u>						
	441 - CC-NEW CONST@LATIMER	187	0	0	0	187
	Total for: Latimer Gardens Comm Center	\$187	\$0	\$0	\$0	\$187
<u>Leavitt St - 34Th Ave</u>						
	2797 - ROOFS@LEAVITT-34	500	0	0	0	500
	Total for: Leavitt St - 34Th Ave	\$500	\$0	\$0	\$0	\$500



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Queens Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Ocean Bay (Bayside) Formerly Edgemere</u>						
	134 - BAYSIDE	20,000	0	0	0	20,000
	1577 - MAJOR RENO@BAYSIDE	75	0	0	0	75
	Total for: Ocean Bay (Bayside) Formerly Edgemere	\$20,075	\$0	\$0	\$0	\$20,075
<u>Ocean Bay (Oceanside) Formerly Arverne</u>						
	135 - OCEANSIDE	12,400	0	0	0	12,400
	1815 - GROUNDS@OCEANSIDE	0	187	0	0	187
	1628 - MAJOR RENO@OCEANSIDE	1,164	0	0	0	1,164
	Total for: Ocean Bay (Oceanside) Formerly Arverne	\$13,564	\$187	\$0	\$0	\$13,751
<u>Pomonok</u>						
	4771 - GARBAGE DISPO3@POMONOK	0	810	0	0	810
	4766 - GARBAGE DISPO2@POMONOK	632	0	0	0	632
	Total for: Pomonok	\$632	\$810	\$0	\$0	\$1,442
<u>Queensbridge North</u>						
	3995 - RANGES@QUEENSBIDGE N	370	0	0	0	370
	Total for: Queensbridge North	\$370	\$0	\$0	\$0	\$370
<u>Queensbridge North Comm Center</u>						
	4758 - GARBAGE DISPOS@QUEENSBIDGE N	0	500	0	0	500
	5287 - GC3@QUEENSBIDGE N	0	44	0	0	44
	535 - CC-UPGRADE@QUEENSBIDGE N CC	1,503	0	0	0	1,503
	Total for: Queensbridge North Comm Center	\$1,503	\$544	\$0	\$0	\$2,047



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Queens Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Queensbridge South</u>						
	4747 - GARBAGE DISPOS@QUEENSBIDGE S	0	500	0	0	500
	3996 - RANGES@QUEENSBIDGE S	386	0	0	0	386
	4350 - GC2@QUEENSBIDGE S	0	150	0	0	150
	3783 - BRICKWORK@QUEENSBIDGE S	4,680	0	0	0	4,680
	Total for: Queensbridge South	\$5,066	\$650	\$0	\$0	\$5,716
<u>Redfern</u>						
	3185 - INT PUB SPACE@REDFERN	178	0	0	0	178
	881 - ELECTRICAL@REDFERN	585	0	0	0	585
	1148 - ENTR/EXIT-DWEL@REDFERN	0	4,000	0	0	4,000
	Total for: Redfern	\$763	\$4,000	\$0	\$0	\$4,763
<u>Redfern Comm Center</u>						
	458 - CC-NEW CONST@REDFERN	0	0	0	14	14
	Total for: Redfern Comm Center	\$0	\$0	\$0	\$14	\$14
<u>Rehab Program (College Point)</u>						
	2742 - ROOFS@COLLEGE REH	117	0	0	0	117
	Total for: Rehab Program (College Point)	\$117	\$0	\$0	\$0	\$117
<u>Shelton House</u>						
	2069 - HEATING@SHELTON	0	112	0	0	112
	3997 - RANGES@SHELTON	19	0	0	0	19
	2849 - ROOFS@SHELTON	850	0	0	0	850
	2301 - KITCHENS@SHELTON	8	0	0	0	8
	3075 - WINDOWS@SHELTON	0	325	0	0	325
	Total for: Shelton House	\$877	\$437	\$0	\$0	\$1,314



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Queens Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>South Jamaica I</u>						
	3137 - FLOORS@SJAMAICA I	74	74	0	0	148
	3241 - INT PUB SPACE@SJAMAICA I	0	0	1,608	0	1,608
	4780 - HEATING2@SJAMAICA I	0	0	0	405	405
	Total for: South Jamaica I	\$74	\$74	\$1,608	\$405	\$2,161
<u>South Jamaica II</u>						
	2071 - HEATING@SJAMAICA II	0	485	0	0	485
	Total for: South Jamaica II	\$0	\$485	\$0	\$0	\$485
<u>Woodside</u>						
	2883 - ROOFS@WOODSIDE	8,000	0	0	0	8,000
	4743 - GARBAGE DISPOS@WOODSIDE	0	450	0	0	450
	4838 - BRICKWORK2@WOODSIDE	5,856	0	0	0	5,856
	299 - BATHROOMS@WOODSIDE	0	0	1,200	0	1,200
	Total for: Woodside	\$13,856	\$450	\$1,200	\$0	\$15,506
	Total for: Queens Borough	82,713	19,843	15,103	1,470	119,128



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Staten Island Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Berry</u>						
	312 - BRICKWORK@BERRY	427	0	0	0	427
	3009 - WINDOWS@BERRY	700	0	0	0	700
	5500 - HEATING3@BERRY	150	0	0	0	150
	Total for: Berry	\$1,277	\$0	\$0	\$0	\$1,277
<u>Brighton/Markham Comm Cen</u>						
	559 - CC-UPGRADE@W BRIGHTON I	60	0	0	0	60
	Total for: Brighton/Markham Comm Cen	\$60	\$0	\$0	\$0	\$60
<u>Cassidy - Lafayette</u>						
	186 - BATHROOMS@CASSIDY-LAF	64	0	0	0	64
	4357 - BATHROOMS2@CASSIDY-LAF	66	0	0	0	66
	1070 - ENTR/EXIT-DWEL@CASSIDY-LAF	0	450	0	0	450
	4877 - DOORS3@CASSIDY-LAF	0	38	0	0	38
	Total for: Cassidy - Lafayette	\$130	\$488	\$0	\$0	\$618
<u>Mariners Harbor</u>						
	5179 - A&E@MARINER'S HB	15	0	0	0	15
	2017 - HEATING@MARINER'S HB	1,500	0	0	0	1,500
	2273 - KITCHENS@MARINER'S HB	0	2,966	0	0	2,966
	2970 - VENTILATION@MARINER'S HB	73	0	0	0	73
	Total for: Mariners Harbor	\$1,588	\$2,966	\$0	\$0	\$4,554
<u>Markham Gardens</u>						
	5586 - ENVIRO ASSESS@MARKHAM GDNS	0	32	0	0	32
	4832 - MAJOR RENO@MARKHAM GDNS	6,000	0	0	0	6,000
	Total for: Markham Gardens	\$6,000	\$32	\$0	\$0	\$6,032



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Staten Island Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>New Lane Area</u>						
	1233 - FLOORS@NEW LANE	0	0	533	0	533
	4719 - ROOFS@NEW LANE	0	1,600	0	0	1,600
	Total for: New Lane Area	\$0	\$1,600	\$533	\$0	\$2,133
<u>Richmond Terrace</u>						
	3387 - ROOFS@RICHMOND TR	585	0	0	0	585
	Total for: Richmond Terrace	\$585	\$0	\$0	\$0	\$585
<u>Richmond Terrace Comm Cen</u>						
	538 - CC-UPGRADE@RICHMOND TR	150	0	0	0	150
	Total for: Richmond Terrace Comm Cen	\$150	\$0	\$0	\$0	\$150
<u>South Beach</u>						
	5605 - FUEL OIL TANKS@SOUTH BEACH	0	350	0	0	350
	5536 - GARBAGE DISPOS2@SOUTH BEACH	0	0	0	100	100
	2651 - PLUMBING@SOUTH BEACH	480	0	0	0	480
	Total for: South Beach	\$480	\$350	\$0	\$100	\$930
<u>South Beach Comm Center</u>						
	548 - CC-UPGRADE@SOUTH BEACH	15	0	0	0	15
	Total for: South Beach Comm Center	\$15	\$0	\$0	\$0	\$15
<u>Stapleton</u>						
	1525 - GARBAGE DISPOS@STAPLETON	300	0	0	0	300
	4830 - GARBAGE DISPO2@STAPLETON	268	0	0	0	268
	2935 - TERRACES@STAPLETON	0	1,100	0	0	1,100
	2075 - HEATING@STAPLETON	894	0	0	0	894
	3173 - ROOFS@STAPLETON	0	0	4,500	0	4,500
	Total for: Stapleton	\$1,461	\$1,100	\$4,500	\$0	\$7,061



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Staten Island Borough

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Stapleton Comm Center</u>						
	4377 - CC-UPGRADE3@STAPLETON	0	428	0	0	428
	3878 - SECTION 504@STAPLETON CC	0	0	0	157	157
	551 - CC-UPGRADE@STAPLETON	300	0	0	0	300
	468 - CC-NEW CONST@STAPLETON	0	0	0	150	150
	Total for: Stapleton Comm Center	\$300	\$428	\$0	\$307	\$1,035
<u>Todt Hill</u>						
	4843 - BRICKWORK2@TODT HILL	14,643	0	0	0	14,643
	747 - DOORS@TODT HILL	66	0	0	0	66
	Total for: Todt Hill	\$14,709	\$0	\$0	\$0	\$14,709
<u>West Brighton II</u>						
	4901 - MAJOR RENO@W BRIGHTON II	0	0	0	4,841	4,841
	Total for: West Brighton II	\$0	\$0	\$0	\$4,841	\$4,841
Total for: Staten Island Borough		26,755	6,963	5,033	5,248	44,000



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Various Locations

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Building Exteriors-Off of Program Adm</u>						
	5447 - CM GENERAL@VARIOUS LOC	299	0	0	0	299
	5448 - CM GENERAL2@VARIOUS LOC	392	0	0	0	392
	5584 - WATER METERS@BKLYN WEST	0	11,000	0	0	11,000
	5585 - WATER METERS@BKLYN EAST	0	0	11,000	0	11,000
	Total for: Building Exteriors-Off of Program Adm	\$691	\$11,000	\$11,000	\$0	\$22,691
<u>Capital Budget-Budget Control</u>						
	5475 - GC-REPOS HOUSES@FHA	1,000	0	0	0	1,000
	5474 - CITY CAP COUNCIL PROJECT TBD	750	0	0	0	750
	5471 - CCTV-24@PHA WIDE	785	0	0	0	785
	Total for: Capital Budget-Budget Control	\$2,535	\$0	\$0	\$0	\$2,535
<u>Capital Projects & Development</u>						
	5589 - ENVIRON REVIEW SERV@VARIOUS	500	500	500	500	2,000
	5544 - ROOFS@VARIOUS	15,000	0	0	0	15,000
	5530 - SECTION 504@VARIOUS BK	0	0	0	650	650
	5529 - SECTION 504@QNS	200	0	0	0	200
	5526 - SECTION 504-3@MANH	300	0	0	0	300
	Total for: Capital Projects & Development	\$16,000	\$500	\$500	\$1,150	\$18,150



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Various Locations

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
Capital Projects Administration-Off of Program Adm						
	5541 - ADVERTISING@VARIOUS	500	0	0	0	500
	5307 - BRICKWORK2@PHA WIDE	1,500	0	0	0	1,500
	5599 - RANGES@VARIOUS LOC2	246	0	0	0	246
	5061 - UNPLANNED PROJECTS@CPD	106,509	315	93	0	106,917
	4179 - EMERGENCIES@CPD	16,417	0	0	133,701	150,118
	5451 - CCTV@VARIOUS LOC	0	400	0	0	400
	5539 - CONCRETE TEST@VARIOUS	0	150	0	0	150
	5429 - A&E FEES@VARIOUS	21	0	0	0	21
	5453 - GARBAGE DISPOS@QUEENS	61	0	0	0	61
	5364 - GARBAGE DISPOS@BK-MANH	0	171	0	0	171
	5060 - CONTINGENCY@CPD	16,421	0	0	0	16,421
	5360 - GARBAGE DISPOS@MANHATTAN	354	0	0	0	354
	4951 - BRICKWORK@PHA WIDE	0	16,800	0	0	16,800
	5363 - SECTION 504@BK-QNS-SI	145	0	0	0	145
	5395 - SECTION 504-2@MANH	572	0	0	0	572
	5449 - SECTION 504@BK-QNS	22	0	0	0	22
	5540 - TELECOM@VARIOUS	0	0	0	60	60
	5546 - SECTION 504@VARIOUS BOR	1,000	0	0	0	1,000
	Total for: Capital Projects Administration-Off of Program Adm	\$143,769	\$17,836	\$93	\$133,761	\$295,458
Construction Dept-Off of the Dir						
	2699 - PSA CONSTRUCTION	520	0	0	0	520
	Total for: Construction Dept-Off of the Dir	\$520	\$0	\$0	\$0	\$520



New York City Housing Authority
 FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
 Various Locations

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Design Dept-Off of the Dir</u>						
	142 - A&E-05@PHA WIDE	2,132	0	0	0	2,132
	2137 - INTERCOMS-04@PHA WIDE	11	0	0	11	22
	2997 - WATER METERS-01@PHA WIDE	4,309	0	0	0	4,309
	145 - A&E-08@PHA WIDE	0	0	16,667	0	16,667
	143 - A&E-06@PHA WIDE	16,667	0	0	0	16,667
	140 - A&E-03@PHA WIDE	551	0	0	0	551
	139 - A&E-02@PHA WIDE	26	0	0	0	26
	137 - A&E-00@PHA WIDE	42	0	0	0	42
	4352 - SECTION 504-01 4@PHA WIDE	395	0	0	0	395
	4264 - SECTION 504-002@PHA WIDE	0	2,150	0	0	2,150
	2919 - SECTION 504-03@PHA WIDE	14	0	0	0	14
	2917 - SECTION 504-01@PHA WIDE	2,455	0	0	0	2,455
	2916 - SECTION 504-00@PHA WIDE	1,600	0	0	0	1,600
	144 - A&E-07@PHA WIDE	0	16,667	0	0	16,667
	Total for: Design Dept-Off of the Dir	\$28,202	\$18,817	\$16,667	\$11	\$63,697
<u>Housing Police PSA 2</u>						
	5577 - ROOFS@PSA2	0	60	0	0	60
	Total for: Housing Police PSA 2	\$0	\$60	\$0	\$0	\$60
<u>Off of Program Adm</u>						
	5040 - GC2@ASH STREET	6	0	0	0	6
	5583 - PLUMBING@ASH ST	0	1,000	0	0	1,000
	Total for: Off of Program Adm	\$6	\$1,000	\$0	\$0	\$1,006
<u>Planning & Development-Off of Program Adm</u>						
	5588 - HOMEOWNERSHIP COUNSELING	600	300	300	300	1,500
	Total for: Planning & Development-Off of Program Adm	\$600	\$300	\$300	\$300	\$1,500
	Total for: Various Locations	192,322	49,513	28,560	135,222	405,617



New York City Housing Authority
FY 2006 - Capital Budget - Projects Administered by Capital Projects Department
Various Locations

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
	Grand Total	1,012,630	225,300	163,724	234,794	1,636,448