



New York City Housing Authority  
 FY 2006 - Capital Budget - Projects Administered by Other Areas  
**ADMINISTRATION**

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<b>Dept of Staff Development-Training &amp; Development</b>						
	3889 - EQUIP@SMITH TR CNTRNN	6	0	0	0	6
	<b>Total for: Dept of Staff Development-Training &amp; Development</b>	<b>\$6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6</b>
<b>Metro North Plaza</b>						
	5561 - GC@METRO N PLZ	300	0	0	0	300
	<b>Total for: Metro North Plaza</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>
<b>Off of Facility Planning &amp; Administration</b>						
	5456 - FPA-FF&E@LIVINGSTON ST	120	0	0	0	120
	4928 - UPGRADE@LIC WAREHOUSE	440	0	0	0	440
	4926 - RESTACK C/O@PHA WIDE	9,000	0	0	0	9,000
	4123 - OFF FAC UPGR@1200 WATERS PLACE	4,866	0	0	0	4,866
	<b>Total for: Off of Facility Planning &amp; Administration</b>	<b>\$14,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,426</b>
	<b>Total for: ADMINISTRATION</b>	<b>14,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,732</b>



New York City Housing Authority  
 FY 2006 - Capital Budget - Projects Administered by Other Areas  
**COMMUNITY OPERATIONS**

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<b><u>Boston Road Plaza Sr Center</u></b>						
	3175 - CC-NEW CONST@BOSTON RD SCC	60	0	0	0	60
	Total for: Boston Road Plaza Sr Center	\$60	\$0	\$0	\$0	\$60
<b><u>Bronx River Houses Comm Center</u></b>						
	497 - CC-UPGRADE@BRONXRIVER	75	0	0	0	75
	Total for: Bronx River Houses Comm Center	\$75	\$0	\$0	\$0	\$75
<b><u>Capital Projects Administration-Procurement</u></b>						
	4988 - CM/BUILD APPRENTICESHIP	1,700	0	0	0	1,700
	Total for: Capital Projects Administration-Procurement	\$1,700	\$0	\$0	\$0	\$1,700
<b><u>Castle Hill Houses Comm Center</u></b>						
	501 - CC-UPGRADE@CASTLE HILL CC	75	0	0	0	75
	Total for: Castle Hill Houses Comm Center	\$75	\$0	\$0	\$0	\$75
<b><u>Community Operations-Administration</u></b>						
	5562 - ASBESTOS@COMM OPS	204	0	0	0	204
	5563 - LIGHTING@COMM OPS	246	0	0	0	246
	Total for: Community Operations-Administration	\$450	\$0	\$0	\$0	\$450
<b><u>Cooper Park Comm Center</u></b>						
	4597 - CC-UPGRADE@COOPER PARK	100	0	0	0	100
	Total for: Cooper Park Comm Center	\$100	\$0	\$0	\$0	\$100
<b><u>Dyckman Houses Comm Center</u></b>						
	3178 - CC-UPGRADE@DYCKMAN CC	42	0	0	0	42
	Total for: Dyckman Houses Comm Center	\$42	\$0	\$0	\$0	\$42



New York City Housing Authority  
 FY 2006 - Capital Budget - Projects Administered by Other Areas  
**COMMUNITY OPERATIONS**

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Elliott-Chelsea Comm Center</u>						
	502 - CC-UPGRADE@CHELSEA CC	450	250	0	0	700
	Total for: Elliott-Chelsea Comm Center	\$450	\$250	\$0	\$0	\$700
<u>Farragut Houses Comm Center</u>						
	506 - CC-UPGRADE@FARRAGUT	100	0	0	0	100
	Total for: Farragut Houses Comm Center	\$100	\$0	\$0	\$0	\$100
<u>IT Infrastructure Dept-Telecommunications</u>						
	4748 - INTERNET INIT@COMM OPS	558	0	0	0	558
	Total for: IT Infrastructure Dept-Telecommunications	\$558	\$0	\$0	\$0	\$558
<u>Marble Hill Houses</u>						
	4607 - IT@MARBLE HILL	50	0	0	0	50
	Total for: Marble Hill Houses	\$50	\$0	\$0	\$0	\$50
<u>Off of the Chief Information Officer</u>						
	4610 - IT-TECH@PHA WIDE	500	0	0	0	500
	Total for: Off of the Chief Information Officer	\$500	\$0	\$0	\$0	\$500
<u>Off of the DGM - Community Operations</u>						
	5359 - SECURITY@COMM OPS	83	0	0	0	83
	4683 - VEHICLES@COMM OPS	146	0	0	0	146
	3980 - EQUIP@COMM OPER	600	0	0	0	600
	Total for: Off of the DGM - Community Operations	\$829	\$0	\$0	\$0	\$829
<u>Pink Houses</u>						
	3822 - KITCHENS@PINK	70	0	0	0	70
	Total for: Pink Houses	\$70	\$0	\$0	\$0	\$70



New York City Housing Authority  
 FY 2006 - Capital Budget - Projects Administered by Other Areas  
**COMMUNITY OPERATIONS**

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Queensbridge South Comm Center</u>						
	4612 - CC-UPGRADE@QUEENSBIDGE S	900	0	0	0	900
	Total for: Queensbridge South Comm Center	\$900	\$0	\$0	\$0	\$900
<u>Red Hook East CC</u>						
	5466 - IT@RED HOOK SCC	35	0	0	0	35
	5564 - CC-UPGRADE@RED HOOK E	45	0	0	0	45
	Total for: Red Hook East CC	\$80	\$0	\$0	\$0	\$80
<u>Red Hook East Comm Center</u>						
	5564 - CC-UPGRADE@RED HOOK E	45	0	0	0	45
	5466 - IT@RED HOOK SCC	35	0	0	0	35
	Total for: Red Hook East Comm Center	\$80	\$0	\$0	\$0	\$80
<u>Two Bridges Ura (Site 7)</u>						
	5565 - COMPUTER LAB@TWO BRDGS(7)	30	0	0	0	30
	Total for: Two Bridges Ura (Site 7)	\$30	\$0	\$0	\$0	\$30
<u>White Comm Center</u>						
	561 - CC-UPGRADE@WHITE CC	975	0	0	0	975
	Total for: White Comm Center	\$975	\$0	\$0	\$0	\$975
	Total for: COMMUNITY OPERATIONS	7,124	250	0	0	7,374



New York City Housing Authority  
 FY 2006 - Capital Budget - Projects Administered by Other Areas  
**FINANCE**

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<b>Energy Dept-5040</b>						
	1894 - HEATING@CHAS	7,000	0	0	0	7,000
	1896 - ENERGY-INST HOT WATER HEATERS	21,955	1,137	0	0	23,092
	4986 - ENERGY-BOILERS MAGNETIC TREATM	1,628	0	0	0	1,628
	4987 - ENERGY STRATEGIC PLAN	300	0	0	0	300
	4983 - ENERGY AUDIT	700	0	0	0	700
	<b>Total for: Energy Dept-5040</b>	<b>\$31,583</b>	<b>\$1,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,720</b>
<b>Risk Finance/Insurance</b>						
	5598 - ENVIRONMENTAL INSURANCE	2,203	0	0	0	2,203
	<b>Total for: Risk Finance/Insurance</b>	<b>\$2,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,203</b>
	<b>Total for: FINANCE</b>	<b>33,786</b>	<b>1,137</b>	<b>0</b>	<b>0</b>	<b>34,923</b>



New York City Housing Authority  
 FY 2006 - Capital Budget - Projects Administered by Other Areas  
**INFORMATION TECHNOLOGY**

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<b><u>Dept of Research &amp; Policy Development</u></b>						
	4764 - APTS EIS@CENTRAL OFFICE	1,994	0	0	0	1,994
	<b>Total for: Dept of Research &amp; Policy Development</b>	<b>\$1,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,994</b>
<b><u>IT Infrastructure Dept-Telecommunications</u></b>						
	4792 - TELEPHONY UPGRD@CENTRAL OFFIC	280	0	0	0	280
	<b>Total for: IT Infrastructure Dept-Telecommunications</b>	<b>\$280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280</b>
<b><u>IT-BEST-Off of the Dir</u></b>						
	81 - MIP-IT GENERAL-02@PHA WIDE	47	0	0	0	47
	4776 - BEST PHASE II@CENTRAL OFFICE	1,000	0	0	0	1,000
	4046 - MIP-IT GENERAL-02@PHA WIDE I	215	0	0	0	215
	4044 - MIP-IT GENERAL-00@PHA WIDE I	500	0	0	0	500
	3922 - IT-CAPITAL PROJECTS SYSTEM	599	0	0	0	599
	<b>Total for: IT-BEST-Off of the Dir</b>	<b>\$2,361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,361</b>
<b><u>Law Dept-Off of the General Counsel</u></b>						
	5437 - IT-LAW INVOICE SYSTEM	327	0	0	0	327
	<b>Total for: Law Dept-Off of the General Counsel</b>	<b>\$327</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$327</b>



New York City Housing Authority  
 FY 2006 - Capital Budget - Projects Administered by Other Areas  
**INFORMATION TECHNOLOGY**

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<u>Off of the Chief Information Officer</u>						
	5568 - IT-ORACLE UGR2@OFF OF THE CIO	2,350	0	0	0	2,350
	5570 - IT-ORACLE SOURC@OFF OF THE CIO	2,070	0	0	0	2,070
	5569 - IT-DMS CONVERSION@OFF OF CIO	400	0	0	0	400
	3841 - ACCESS II@CENTRAL OFFICENN	470	0	0	0	470
	5567 - IT-KRONOS ENH@OFF OF THE CIO	673	3,222	0	0	3,896
	5566 - IT-BEST@OFF OF THE CIO	36,414	0	0	0	36,414
	5571 - IT-STAFF AUGMENTATION@UNIX	410	0	0	0	410
	3989 - ENTERPRISE IT PORTFOLIO	5,376	3,915	3,915	3,915	17,121
	5574 - IT-GRANTS RETOO@OFF OF THE CIO	800	0	0	0	800
	5573 - IT-APPL DEV@OFF OF THE CIO	860	0	0	0	860
	3966 - ORACLE STAFF AUG@PHA WIDE NN	900	0	0	0	900
	5572 - IT-ORACLE I EXP@OFF OF THE CIO	850	0	0	0	850
	4773 - LANDLORD TENANT AUTOMATION	1,029	0	0	0	1,029
	3840 - IMAGING@CENTRAL OFFICENN	1,123	0	0	0	1,123
	<b>Total for: Off of the Chief Information Officer</b>	<b>\$53,725</b>	<b>\$7,137</b>	<b>\$3,915</b>	<b>\$3,915</b>	<b>\$68,692</b>
<u>Off of the DGM - Finance</u>						
	3969 - BUDGET SERVERS@CENTRAL OFFICE	17	0	0	0	17
	<b>Total for: Off of the DGM - Finance</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17</b>



New York City Housing Authority  
 FY 2006 - Capital Budget - Projects Administered by Other Areas  
**INFORMATION TECHNOLOGY**

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<b>Systems &amp; Computer Services Dept-Computer Resource</b>						
	5378 - PRINTERS@CENTRAL OFFICE I	5	0	0	0	5
	3844 - COMPUTERS@CENTRAL OFFICENN	214	0	0	0	214
	3846 - EMC STORAGE@CENTRAL OFFICENN	70	0	0	0	70
	3847 - IBM TAPE@CENTRAL OFFICENN	270	0	0	0	270
	3848 - MAN IMPL@CENTRAL OFFICENN	678	0	0	0	678
	3849 - WIRELESS@CENTRAL OFFICENN	750	0	0	0	750
	3850 - COMPUTER EQ@CENTRAL OFFICENN	36	0	0	0	36
	3887 - IT-DISASTER RECOVERY@CO NNN	685	0	0	0	685
	4785 - LIC DATA CENTER UPGRADE	1,000	0	0	0	1,000
	3838 - PRINTERS@CENTRAL OFFICENN	3,382	0	0	0	3,382
	4791 - LAN MGT TOOLS@CENTRAL OFFICE	400	0	0	0	400
	3843 - SERVERS@CENTRAL OFFICENN	614	0	0	0	614
	<b>Total for: Systems &amp; Computer Services Dept-Computer Resource</b>	<b>\$8,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,103</b>
<b>Systems &amp; Computer Services Dept-Sys Dev &amp; Maint</b>						
	4049 - ATLS DEV@CENTRAL OFFICE I	300	0	0	0	300
	4048 - KRONOS@CENTRAL OFFICE I	48	0	0	0	48
	3839 - KRONOS@CENTRAL OFFICENN	573	0	0	0	573
	4793 - ORACLE UPGRADE SUPPORT I	100	0	0	0	100
	4774 - FMS WAREHOUSING@CENTRAL OFFIC	600	0	0	0	600
	4775 - CAPACITY UPGRD@CENTRAL OFFICE	92	0	0	0	92
	4789 - ORACLE COMMERCIAL TENANTS	1,200	0	0	0	1,200
	<b>Total for: Systems &amp; Computer Services Dept-Sys Dev &amp; Maint</b>	<b>\$2,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,913</b>
	<b>Total for: INFORMATION TECHNOLOGY</b>	<b>69,720</b>	<b>7,137</b>	<b>3,915</b>	<b>3,915</b>	<b>84,687</b>



New York City Housing Authority  
 FY 2006 - Capital Budget - Projects Administered by Other Areas  
**OPERATIONS**

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<b><u>Capital Budget-Budget Control</u></b>						
	4037 - RELOCATION-04@PHA WIDE I	500	500	500	500	2,000
	Total for: Capital Budget-Budget Control	\$500	\$500	\$500	\$500	\$2,000
<b><u>Forest Houses</u></b>						
	962 - ELEVATORS@FOREST	2,527	0	0	0	2,527
	Total for: Forest Houses	\$2,527	\$0	\$0	\$0	\$2,527
<b><u>Housing Applications Dept-Relocation Division</u></b>						
	5592 - RELOCATION@MOD SITES	500	500	500	500	2,000
	Total for: Housing Applications Dept-Relocation Division	\$500	\$500	\$500	\$500	\$2,000
<b><u>Off of the ADGM - Operations for Support Services</u></b>						
	3883 - TRUCKS@PHA WIDE-FY2005	335	0	0	0	335
	Total for: Off of the ADGM - Operations for Support Services	\$335	\$0	\$0	\$0	\$335
<b><u>Technical Services Dept-Asbestos</u></b>						
	159 - TS-ASBESTOS@PHA WIDE	9,350	9,350	9,350	9,350	37,400
	4954 - ASBESTOS FY2005	100	0	0	0	100
	149 - AIR MONITORING-01@PHA WIDE	126	0	0	0	126
	150 - AIR MONITORING-02@PHA WIDE	200	0	0	0	200
	Total for: Technical Services Dept-Asbestos	\$9,776	\$9,350	\$9,350	\$9,350	\$37,826
<b><u>Technical Services Dept-Central Off Staff</u></b>						
	4187 - OIL SPILL REMED FY 2005-I	80	0	0	0	80
	3981 - OIL SPILL REM-00@PHA WIDE I	33	0	0	0	33
	5495 - TS-OIL SPILL REM@PHA WIDE	500	500	500	500	2,000
	Total for: Technical Services Dept-Central Off Staff	\$613	\$500	\$500	\$500	\$2,113



New York City Housing Authority  
 FY 2006 - Capital Budget - Projects Administered by Other Areas  
**OPERATIONS**

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
<b><u>Technical Services Dept-Central Shops</u></b>						
	4964 - VAULTED TANKS	104	0	0	0	104
	Total for: Technical Services Dept-Central Shops	\$104	\$0	\$0	\$0	\$104
<b><u>Technical Services Dept-Contract Preparation Unit</u></b>						
	4953 - SECTION 504 FY 2005	260	245	245	245	995
	Total for: Technical Services Dept-Contract Preparation Unit	\$260	\$245	\$245	\$245	\$995
<b><u>Technical Services Dept-Elevator Div (CO)</u></b>						
	5263 - ELEVATOR MONITORING SYSTEM	31	0	0	0	31
	Total for: Technical Services Dept-Elevator Div (CO)	\$31	\$0	\$0	\$0	\$31
<b><u>Technical Services Dept-Lead Detection/Abatement</u></b>						
	4100 - LEAD ABATEMENT@LOCAL LAW 1	325	0	0	0	325
	3884 - ASBESTOS@PHA WIDENN	500	0	0	0	500
	2367 - TS-LEAD PAINT@PHA WIDE	7,000	5,000	5,000	5,000	22,000
	Total for: Technical Services Dept-Lead Detection/Abatement	\$7,825	\$5,000	\$5,000	\$5,000	\$22,825
<b><u>Technical Services Dept-Paint Admin (Hrly)</u></b>						
	3886 - STAIRWAYS@PHA WIDE-PHASE 1	1,612	0	0	0	1,612
	4921 - TS-STAIRWELL REFIN@PHA WIDE	12,080	6,146	6,146	0	24,373
	Total for: Technical Services Dept-Paint Admin (Hrly)	\$13,692	\$6,146	\$6,146	\$0	\$25,985
	<b>Total for: OPERATIONS</b>	<b>36,163</b>	<b>22,241</b>	<b>22,241</b>	<b>16,095</b>	<b>96,741</b>



New York City Housing Authority  
FY 2006 - Capital Budget - Projects Administered by Other Areas  
**OPERATIONS**

Dollars in thousands

Location	Project # and Name	2006 *	2007	2008	2009	Totals
	Total for: Projects Administered by Other Areas	161,525	30,766	26,156	20,010	238,457