The City of New York



Fiscal Year 2010 Changes To the Executive Capital Budget Adopted by the City Council

Pursuant to Section 254 of the City Charter

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2010 and capital program, being the Executive Capital Budget for Fiscal Year 2010 and program as submitted by the Mayor on May 1, 2009, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

RESOLUTION B

CITY COUNCIL

CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2010 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2010 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 1, 2009 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPTIAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOW:

 2010	2011	2012	2013	
\$5,072,705,185	\$2,966,434,585	\$2,478,155,690	\$3,952,251,002	CITY NON-EXEMPT
2,903,154,068	1,085,383,713	1,226,810,325	1,229,952,703	CITY EXEMPT
907,937,224	530,337,503	199,993,389	266,117,000	FEDERAL
1,321,946,409	1,092,711,000	1,078,833,000	1,088,686,000	STATE
 41,735,896	20,320,000	0	0	PRIVATE
\$10,247,478,782	\$5,695,186,801	\$4,983,792,404	\$6,537,006,705	TOTAL FUNDS

	PURSUANT TO SECT	'ION 254 OF THE CIT'			
BUDGET LINE	TITLE	FY 2010	THREE YE. FY 2011 F	AR PROGRAM Y 2012	FY 2013
	DEPART	MENT FOR THE AGING			
AG-DN130	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	41,000(CN)	(NEW PROJ: 0(CN)	ECT) 0 (CN)	0 (CN)
AG-DN184	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	0 216,000(CN)	ELIMINATE 0 SUBSTITUT 0 (CN)	0 E 0 (CN)	0 0 (CN)
AG-DN235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	0 500,000(CN)	ELIMINATE 0 SUBSTITUT 0(CN)	0 E 0 (CN)	0 0 (CN)
AG-DN334	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	50,000(CN)	(NEW PROJ 0(CN)	ECT) 0 (CN)	0 (CN)
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR				

FY	2010) APPR(OPRI	ATIC	ON CH	IANGES	5
	CI	IANGES	TO I	PARI	I I		
PURSUANT 7	TO SE	ECTION	254	OF	THE	CITY	CHARTER

BUDGET LINE	TITLE	 FY 2010		E YEAR PROGRAM FY 2012	FY 2013
	DEPARTM	MENT FOR THE AGING	G		
AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING,	0	ELIMI 0 SUBSI	NATE 0 IITUTE	0
	CITYWIDE	70,000(CN)	0 (CN)	0 (CN)	0 (CN)

		beciron 251 of file	offi ounitien		
BUDGET LINE	TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
		WATERWAY BRIDGES			
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	211,335,769(CN) 44,441,000(F)	ELIMIN. 0(CN) 0(F)	ATE 0 (CN) 0 (F)	0(CN) 0(F)
		207,685,769(CN) 74,441,000(F)	SUBSTI 0(CN) 0(F)	IUTE 0 (CN) 0 (F)	0 (CN) 0 (F)

		10 APPROPRIATION CHANGES CHANGES TO PART I SECTION 254 OF THE CITY C	HARTER		PAGE:	4
BUDGET LINE	TITLE	FY 2010	THREE YEA FY 2011 FY	R PROGRAM 2012	FY 2013	
	ADMIN	FOR CHILDREN'S SERVICES				
CS-DN012	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.	1,755,000(CN)	(NEW PROJE 0(CN)	CT) 0 (CN)		0 (CN)
CS-DN312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	0 615,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	0 0 (CN)		0 0 (CN)

BUDGET LINE	TITLE	FY 2010	T FY 2011	HREE YEAR PROGRAM FY 2012	FY 2013
		EDUCATION			
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	0 45,024,000(CN) 45,024,000(S)	0	IMINATE 0 BSTITUTE 0(CN) 0(S)	0 0 (CN) 0 (S)
 E-2362	IMPLEMENTATION OF THE FOURTH FIVE-YEAR		EI.	IMINATE	
EI PI YP Li P: S S C C F A	EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY2009 SHALL NOT EXCEED \$12,551,057,388 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	2,055,000(P)	0(P)	0(P)	0(P)
		216,225,000(CN) 216,225,000(S)	141,185,000(CN) 141,185,000(S)	BSTITUTE 83,785,000(CN) 83,785,000(S)	56,530,000(CN) 56,530,000(S)
	CHANGE TITLE TO READ: IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD 2005 THROUGH 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURUSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY 2009 SHALL NOT EXCEED \$12,551,057,388 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND 12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL \$995,450,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION IN E-2362 TO \$13,321,507,388.				

		SECTION 254 OF THE	CITY CHARTER		
BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM. FY 2012	 FY 2013
		EDUCATION			
E-2363	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS	1,109,600,000(CN) 1,109,600,000(S) 893,375,000(CN)	1,003,200,000(CN) 1,003,200,000(S)	LIMINATE 1,038,400,000(CN) 1,038,400,000(S) UBSTITUTE 954,615,000(CN)	1,003,781,000(CN) 1,003,781,000(S) 947,251,000(CN)
	PLAN ARE NOT TO EXCEED \$10,997,961,030. CHANGE TITLE TO READ: IMPLEMENTATATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,997,961,030, OF WHICH \$995,450,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$10,002,511,030 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	893,375,000(S)	862,015,000(5)	954,615,000(S)	947,251,000(S)

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FY 2010 APPROPRIATION CHANGES CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

	PORSOANI IO	SECTION 254 OF THE CITY			
BUDGET LINE	TITLE	FY 2010	THRE FY 2011	E YEAR PROGRAM FY 2012	FY 2013
		ECONOMIC DEVELOPMENT			
ED-DN137	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION.	0 1,500,000(CN)	ELIMI O SUBST O(CN)	0	0 0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).				
ED-DN160	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	0 521,000(CN)	ELIMI O SUBST O(CN)	0	0 0 (CN)
ED-DN175	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING DESIGN CENTER.	0 2,500,000(CN)	ELIMI O SUBST O(CN)	0	0 0 (CN)

F	Y 20	010	APPR	OPRI	ATIC	ON CH	IANGES	5	
		CHA	NGES	TO	PART	ГІ			
RSUANT	ΤO	SEC	TION	254	OF	THE	CITY	CHARTER	

	PURSUANT TO	CHANGES TO PART I SECTION 254 OF THE CITY CHAR	ΓER		
BUDGET LINE	TITLE		THREE YEAR 1 Y 2011 FY 20	PROGRAM	013
		ECONOMIC DEVELOPMENT			
ED-DN339	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT CITY KIDS, INC.	55,000(CN)	(NEW PROJECT) 0(CN)	0 (CN)	0 (CN)
ED-DN378	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.	3,750,000(CN)	(NEW PROJECT) 0(CN)	0 (CN)	0 (CN)
ED-DN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	0 6,300,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	0 0 (CN)	0 0 (CN)
ED-DN447	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0 688,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	0 0 (CN)	0 0 (CN)

	PURSUANT TO SEC	CTION 254 OF THE	CITY CHARTER			
BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YE F	EAR PROGRAM YY 2012	FY 2013
		NOMIC DEVELOPMEN				
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY	0	0	ELIMINATE	0	0
	REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	1,500,000(CN)	0 (C1	SUBSTITUI N)	'E 0 (CN)	0 (CN)
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION RECONSTRUCTION CLEARANCE	0	0	ELIMINATE	0	0
CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	4,100,000(CN)	0 (CI	SUBSTITUI N)	'E 0 (CN)	0 (CN)	
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	0	0	ELIMINATE	0	0
	IMPROVEMENTS, CITIWIDE	2,250,000(CN)	0 (CI	SUBSTITUI N)	'E 0 (CN)	0 (CN)
ED-D401	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR	0	0	ELIMINATE	0	0
	NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	550,000(CN)	0 (CI	SUBSTITUI N)		0 (CN)
ED-KN378	(NEW PROJECT)	500.000 (CN)	0 (Cl	(NEW PROJ	UECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.		0,0.	. ,		

FY	20	010 APPR	OPRIZ	ATIC	ON CH	IANGES	5
		CHANGES	TO I	PART	ГΙ		
PURSUANT	ТΟ	SECTION	254	OF	THE	CITY	CHARTER

BUDGET LINE	TITLE	FY 2010		PROGRAM 2012	FY 2013				
HOUSING AUTHORITY									
HA-D001	HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC	0	ELIMINATE 0	0	0				
HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	14,570,000(CN)	SUBSTITUTE 1,000,000(CN)	0 (CN)	0 (CN)					

PORSONNI TO SECTION 254 OF THE CITI CHARTER								
BUDGET LINE	TITLE	FY 2010		PROGRAM 2012				
HIGHWAY BRIDGES								
HB-1070	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	0(CN) 8,822,000(F)	ELIMINATE 0(CN) 0(F)	0 (CN) 0 (F)	12,162,444(CN) 0(F)			
		1,700,000(CN) 8,822,000(F)	SUBSTITUTE O(CN) O(F)	0 (CN) 0 (F)	12,162,444(CN) 0(F)			

FY	20	010	APPR	OPRI	ATIC	ON CH	IANGES	5	
		CHA	ANGES	TO	PART	ГΙ			
JRSUANT	ΤO	SEC	CTION	254	OF	THE	CITY	CHARTER	

	PURSUANT TO	SECTION 254 OF THE CI	IY CHARTER	
BUDGET LINE	TITLE	 FY 2010	THREE YEAR P FY 2011 FY 20	ROGRAM 12 FY 2013
	I	HOUSING & DEVELOPMENT		
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINATE 0	0 0
PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE,	330,000(CN)	SUBSTITUTE 0 (CN)	0 (CN) 0 (CN)
			·····	
HD-DN035	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOPE COMMUNITY INC.	490,000(CN)	(NEW PROJECT) 0(CN)	0 (CN) 0 (CN)
 HD-DN037	(NEW PROJECT)		(NEW PROJECT)	
ע גיאת-חש	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	0 (CN)	1,000,000(CN)	0(CN) 0(CN)

	PURSUANT TO SE	CTION 254 OF THE			
BUDGET LINE	TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	нои	SING & DEVELOPME	NT		
HD-DN056	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BOYS AND GIRLS CLUB OF HARLEM.	1,000,000(CN	(NEW P) 0(CN)	ROJECT) 0 (CN)	0 (CN)
	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	500,000 (CN		ROJECT) 0 (CN)	0 (CN)
HD-DN086	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS.	45,000(CN	(NEW P) 0(CN)	ROJECT) 0 (CN)	0 (CN)

	PURSUANT TO SECTI	LON 254 OF THI	CITY CHARTER		
BUDGET LINE	TITLE	FY 2010	THRE FY 2011	E YEAR PROGRAM FY 2012	FY 2013
	HOUSIN	NG & DEVELOPMI	ENT		
HD-DN092	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CS MELROSE SITE B, LLC.	700,000(CI		PROJECT) 0 (CN)	0 (CN)
HD-DN093	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/PHIPPS HOUSES.	500,000(CI	N) O(CN)	PROJECT) 0 (CN)	0 (CN)
HD-DN095	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROSPECT COURT, LLC.	1,050,000(CI		PROJECT) 0 (CN)	0 (CN)

	PURSUANT TO	SECTION 254 OF THE	CITY CHARTER		
BUDGET LINE	TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	I	HOUSING & DEVELOPMEN	Τ		
HD-DN109	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONXWOOD TOWER, INC.	500,000(CN)	(NEW PR 0(CN)	OJECT) 0(CN)	0 (CN)
HD-DN110	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY PROTESTANT CHURCH.	4 , 855 , 000 (CN)	(NEW PR 0(CN)	OJECT) 0(CN)	0 (CN)
HD-DN114	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOWER EAST SIDE COALITION HOUSING DEVELOPMENT.	400,000 (CN)	(NEW PR 0(CN)	OJECT) 0 (CN)	0 (CN)

BUDGET		EV. 0.01.0	THREE FY 2011	YEAR PROGRAM	
LINE	TITLE	FY 2010	FY 2011	FY 2012	FY 2013
	НО	JSING & DEVELOPMEN	Т		
HD-DN118	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE URBAN HOMESTEADING ASSISTANCE BOARD (UHAB) .	500,000 (CN)		ROJECT) 0 (CN)	0 (CN)
HD-DN125	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABRAHAM RESIDENCE III.	500,000(CN)	(NEW P O(CN)	ROJECT) 0 (CN)	0 (CN)
HD-DN126	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AFFORDABLE HOUSING RECOVERY PROGRAM.	10,000,000(CN)		ROJECT) 0(CN)	0 (CN)

BUDGET LINE	TITLE		THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	HOUSI	NG & DEVELOPMENT			
HD-DN169	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GLENRIDGE SENIOR CENTER.	0 (CN)	(NEW PI	ROJECT) 0(CN)	0 (CN)
	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	250,000(CN)	(NEW Pl 0(CN)	ROJECT) 0 (CN)	0 (CN)
HD-DN276	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	100,000(CN)	(NEW PI O(CN)	ROJECT) 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	н	OUSING & DEVELOPMENT			
HD-DN469	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	0 500,000(CN)	ELIMIN O SUBSTI O(CN)	0	0 0 (CN)
HD-DN480	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	707,000(CN)	(NEW P. O(CN)	ROJECT) 0 (CN)	0 (CN)
HD-DN488	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.	0 300,000 (CN)	ELIMIN. O SUBSTI O(CN)	0	0 0 (CN)

FY	20	010	APPR	OPRI	ATIC	ON CH	IANGES	5	
		CHA	ANGES	TO	PART	ГΙ			
JRSUANT	ΤO	SEC	CTION	254	OF	THE	CITY	CHARTER	

	PURSUANT TC	CHANGES TO PART 1 SECTION 254 OF THE CITY	CHARTER		
BUDGET LINE	TITLE	FY 2010	THREE Y	YEAR PROGRAM FY 2012	FY 2013
		HOUSING & DEVELOPMENT			
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	0 1,200,000(CN)	ELIMINAT 0 SUBSTITU 0(CN)	0	0 0 (CN)
HD-DN503	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	500,000(CN)	(NEW PRO 0(CN)	DJECT) 0 (CN)	0 (CN)
HD-DN507	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	0 500,000 (CN)	ELIMINAT O SUBSTITU O(CN)	0	0 0 (CN)

FY	20	010	APPR	OPRI	ATIC	ON CH	IANGES	5
		CHA	ANGES	TO	PART	ГІ		
JRSUANT	TO	SEC	CTION	254	OF	THE	CITY	CHARTER

	PURSUANT TO	SECTION 254 OF THE CITY	CHARTER		
BUDGET LINE	TITLE	FY 2010		YEAR PROGRAM FY 2012	FY 2013
		HOUSING & DEVELOPMENT			
HD-DN514	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	0 1,000,000(CN)	ELIMINZ O SUBSTI O(CN)	0	0 0 (CN)
HD-DN524	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.	0 92,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSIN DEVELOPMENT FUND CORPORATION, INC.	0 6,000,000(CN) G	ELIMINZ O SUBSTI O(CN)	0	0 0 (CN)

	PURSUANT TO	SECTION 254 OF THE CITY			
BUDGET LINE	TITLE	 FY 2010	THREE YEAR FY 2011 FY	PROGRAM 2012	FY 2013
	1	HOUSING & DEVELOPMENT			
HD-DN536	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOS SURES (SOUTH SIDE UNITED).	0 1,500,000(CN)	ELIMINATE O SUBSTITUTE O(CN)	0 0 (CN)	0 0 (CN)
HD-DN546	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO.	0 500,000(CN)	ELIMINATE O SUBSTITUTE 500,000(CN)	0 0 (CN)	0 0 (CN)
HD-DN548	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES - COMMON SEWER REPAIR. CHANGE TITLE TO READ: CONSTRUCTION. RECONSTRUCTION. ACOUISITION OR	0 555,000(CN)	ELIMINATE O SUBSTITUTE O(CN)	0 0 (CN)	0 0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES.				

BUDGET LINE	TITLE	FY 2010	THRE FY 2011	EE YEAR PROGRAM FY 2012	FY 2013
	Н	DUSING & DEVELOPMENT			
HD-DN556	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE KNICKERBOCKER COMMONS.	0 1,000,000(CN)	ELIMI O SUBST O(CN)	INATE O FITUTE O (CN)	0 0 (CN)
	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	500,000(CN)	(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN)
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	0 3,500,000(CN)	ELIMI O SUBST	INATE 0 FITUTE 0 (CN)	0 0 (CN)

BUDGET							
LINE	TITLE	FY 2010	FY 2011	FY 2012	FY 2013		

HOUSING & DEVELOPMENT

HD-MN035	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	500,000(CN)	ELIMINATE 0(CN)	0 (CN)	0 (CN)
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A APITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOPE COMMUNITY INC.	500,000(CN)	SUBSTITUTE 0(CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOPE COMMUNITY INC.				

F	Y 20	010	APPR	OPRI	ATIC	ON CH	IANGES	3
		CHA	ANGES	TO	PART	ГΙ		
PURSUANT	ТО	SEC	TTON	254	OF	THE	CITY	CHART

		TION 254 OF THE CITY	CHARTER		
BUDGET LINE	TITLE	FY 2010	THRE FY 2011	E YEAR PROGRAM FY 2012	FY 2013
	HOI	MELESS SERVICES			
HH-DN129	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION.	49,000(CN)	(NEW O(CN)	PROJECT) 0(CN)	0 (CN)
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0 790,000(CN)	ELIMI O SUBST O(CN)	INATE 0 IITUTE 0 (CN)	0 0 (CN)

FY	20	010	APPR	OPRI	ATIC	ON CH	IANGES	5	
		CHA	ANGES	TO	PART	ГΙ			
JRSUANT	TO	SEC	CTION	254	OF	THE	CITY	CHARTER	

		ANGES TO PART I CTION 254 OF THE CITY	CHARTER		
BUDGET LINE	TITLE	FY 2010	THR FY 2011	EE YEAR PROGRAM FY 2012	FY 2013
		HEALTH			
HL-DN045	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	0 1,000,000(CN)	0	INATE 0 TITUTE 0 (CN)	0 0 (CN)
HL-DN082	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	150,000(CN)	(NEW 0 (CN)	PROJECT) 0(CN)	0 (CN)
HL-DN136	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	800,000 (CN)	(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN)

		TION 254 OF THE CITY	CHARTER		
BUDGET LINE	TITLE	FY 2010		YEAR PROGRAM FY 2012	FY 2013
		HEALTH			
HL-DN146	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	46,000(CN)	O(CN)	PROJECT) 0 (CN)	0 (CN)
	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO).	469,000(CN)	O(CN)	PROJECT) 0 (CN)	0 (CN)
HL-DN155	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	72,000(CN)	(NEW E 0(CN)	PROJECT) 0 (CN)	0 (CN)

	CHA	APPROPRIATION CHANGE NGES TO PART I TION 254 OF THE CITY			PAGE: 27
BUDGET LINE	TITLE	 FY 2010		YEAR PROGRAM FY 2012	FY 2013
		HEALTH			
HL-DN163	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SINERGIA.	175,000(CN)	(NEW P) O(CN)	ROJECT) 0 (CN)	0 (CN)
HL-DN164	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	500,000(CN)	(NEW P) O(CN)	ROJECT) 0(CN)	0 (CN)
HL-DN168	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	500,000(CN)	0 (CN)	ROJECT) 0 (CN)	0 (CN)
HL-DN189		0 533_000(CN)	ELIMIN 0 SUBSTI	0	0 0 ((CN)

0(CN)

PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY. 533,000(CN)

0(CN)

0(CN)

	CH) APPROPRIATION CHANGE: HANGES TO PART I CTION 254 OF THE CITY			PAGE: 28
BUDGET LINE	TITLE		THR FY 2011	EE YEAR PROGRAM FY 2012	FY 2013
		HEALTH			
HL-DN201	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	185,000(CN)	0 (CN) ^{(NEW}	PROJECT) 0 (CN)	0 (CN)
HL-DN202	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	0 754,000(CN)	0	IINATE O TITUTE O(CN)	0 0 (CN)
HL-DN228	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	0 1,700,000(CN)	0	IINATE 0 TITUTE 0 (CN)	0 0 (CN)

HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINATE 0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	2,000,000(CN)	SUBSTITUTE 0(CN)	0 (CN)	0 (CN)

	PORSOANT TO SE	CTION 254 OF THE CIT			
BUDGET LINE	TITLE	 FY 2010	THREE YEAR FY 2011 FY	PROGRAM 2012	FY 2013
		HEALTH			
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	0 1,800,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	0 0 (CN)	0 0 (CN)
HL-DN271	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	0 1,375,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	0 0 (CN)	0 0 (CN)
HL-DN275	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	0 (CN)	(NEW PROJEC 2,000,000(CN)	T) 0 (CN)	0 (CN)
HL-DN295	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	0 500,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	0 0 (CN)	0 0 (CN)

BUDGET LINE	TITLE	FY 2010	THREE Y	YEAR PROGRAM FY 2012	FY 2013
		HEALTH			
HL-DN299	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK DOWNTOWN HOSPITAL.	0 235,000(CN)	ELIMINA 0 SUBSTITU 0 (CN)	0	0 0 (CN)
HL-DN324	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER.	0 2,130,000(CN)	ELIMINA 0 SUBSTITU 0 (CN)	0	0 0 (CN)
HL-DN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	0 223,000(CN)	ELIMINA: 0 SUBSTITO 0(CN)	0	0 0 (CN)
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0 250,000(CN)	ELIMINA 0 SUBSTITU 0 (CN)	0	0 0 (CN)

BUDGET LINE	TITLE	FY 2010	THREE YEA FY 2011 FY	R PROGRAM 2012	FY 2013
		HEALTH			
HL-DN363	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT BARNABAS HOSPITAL.	0 159,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	0 0 (CN)	0 0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT MARY'S HOSPITAL FOR CHILDREN.	0 844,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	0 0 (CN)	0 0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	0 0 (CN)	ELIMINATE 0 SUBSTITUTE 1,743,000(CN)	0 0 (CN)	0 0 (CN)
HL-DN416	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRAIN TUMOR FOUNDATION.	0 500,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	0 0 (CN)	0 0 (CN)

FY	20	010	APPR	OPRI	ATIC	ON CH	IANGES	3
		CHA	ANGES	TO I	PARI	ГІ		
IRSUANT	ТО	SEC	TTON	254	OF	THE	CITY	CHART

		ANGES TO PART I CTION 254 OF THE CI	IY CHARTER		
BUDGET LINE	TITLE	FY 2010		R PROGRAM 2012	FY 2013
		HEALTH			
HL-DN440	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINATE 0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	0 (CN)	SUBSTITUTE 4,000,000(CN)	0 (CN)	0 (CN)
HL-DN456	INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	ELIMINATE 0	0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	1,000,000(CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
HL-DN530	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	ELIMINATE	0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER.	82,000(CN)	SUBSTITUTE 0(CN)	0 (CN)	0 (CN)
HL-DN537	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR	0	ELIMINATE	0	0
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION.	0 2,000,000(CN)	U SUBSTITUTE 0 (CN)	-	0 (CN)

FΣ	20)10 APE	PROPR	IATI	ON CH	HANGES	3
		CHANGE	ES TC	PAR'	ГΙ		
PURSUANT	TO	SECTIO	DN 25	4 OF	THE	CITY	CHARTER

BUDGET LINE	TITLE	FY 2010	THREE Y FY 2011	EAR PROGRAM FY 2012	FY 2013
		HEALTH			
HL-DN562	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED	0 218,000(CN)	ELIMINAT 0 SUBSTITU 0(CN)	0	0 0 (CN)
			ELIMINAT		
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	0 684,000(CN)	0 SUBSTITU 0(CN)	0 TE 0 (CN)	0 0 (CN)
	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF		ELIMINAT	 E	
	HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND	0	0 SUBSTITU	0 TE	0
	ELEVATOR REPLACEMENT, CITYWIDE.	8,765,000(CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET				VEAR DROGRAM	
LINE	TITLE	FY 2010		FY 2012	FY 2013
	Ι	HIGHER EDUCATION			
HN-DN566	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	0 650,000(CN)	ELIMINA 0 SUBSTIT 0(CN)	0	0 0 (CN)
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	0 3,000,000(CN)	ELIMINA 0 2,000,000(CN)	0	0 0 (CN)
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	0 19,506,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)

BUDGET LINE	TITLE	FY 2010	FY 2011 FY	PROGRAM	FY 2013
	HEALT	TH & HOSPITALS COP	RP.		
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION,	0	ELIMINATE	0	0
	REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK	0	JSUBSTITUTE	0	0
	CITY HEALTH AND HOSPITALS CORPORATION.	10,449,000(CN)	0 (CN)	0 (CN)	0 (CN)

F	Y 2	010	APPR	OPRI	ATIC	ON CH	IANGES	3
		CHA	ANGES	TO I	PART	ГΙ		
JRSUANT	TO	SEC	CTION	254	OF	THE	CITY	CHART

BUDGET				EE YEAR PROGRAM	
LINE	TITLE	FY 2010	FY 2011	FY 2012	FY 2013
		HUMAN RESOURCES			
HR-DN043	(NEW PROJECT)	<i>i</i>		PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GUARDIANS OF THE SICK.	1,350,000(CN)	0 (CN)	0 (CN)	0 (CN)
HR-N153	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIM	INATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0 (CN)	88,000(CN)	88,000(CN)	0 (CN)
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	2,000,000(CN)	SUBS 88,000(CN)	TITUTE 88,000(CN)	0 (CN)

BUDGET LINE	TITLE	FY 2010	THREE YE	AR PROGRAM Y 2012	FY 2013
		HIGHWAYS			
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	ELIMINATE 0	0	0
		200,000(CN)	SUBSTITUT 0(CN)	E 0 (CN)	0 (CN)
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS	0	ELIMINATE 0	0	0
	RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	200,000(CN)	SUBSTITUT 0(CN)	E 0 (CN)	0 (CN)
 HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	ELIMINATE 0	0	0
		2,400,000(CN)	SUBSTITUT 0(CN)	E 0 (CN)	0 (CN)
HW-D200	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	0	ELIMINATE 0	0	0
		250,000(CN)	SUBSTITUT 0(CN)	E 0 (CN)	0 (CN)
HW-D211	RECONSTRUCTION OF STEP STREETS, CITYWIDE	0	ELIMINATE 0	0	0
		300,000(CN)	SUBSTITUT 0(CN)	E 0 (CN)	0 (CN)
	CONSTRUCTION, NEW ASPHALT PLANTS, CITY WIDE CHANGE TITLE TO READ:	0	ELIMINATE 0	0	0
	CONSTRUCTION AND ACQUISITION, ASPHALT PLANTS, CITYWIDE	0	SUBSTITUT 0	E O	0

BUDGET LINE	TITLE	 FY 2010		REE YEAR PROGRAM FY 2012	FY 2013
	NEW YC	ORK RESEARCH LIBRARY			
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND	0	0	MINATE 0	0
	EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	2,000,000(CN)	0 (CN)	STITUTE 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2010			FY 2013
	BROO	KLYN PUBLIC LIBRARY			
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND	0	0	INATE 0	0
	PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	10,150,000(CN)	SUBS [.] 0 (CN)	TITUTE 0(CN)	0 (CN)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION,		 тм	 INATE	
104	IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0(CN) 452(P)	2,530,130(CN) 0(P)	556,000(CN) 0(P)	4,354,000(CN) 0(P)
		0 (CN)	2,530,130(CN)	TITUTE 556,000(CN)	4,354,000(CN)
		1,335,452(P)	0(P)	0 (P)	0(P)

	PURSUANT TO SEC	CTION 254 OF THE CITY	I CHARIER	
BUDGET LINE	TITLE	 FY 2010		 13
	NEW Y	YORK PUBLIC LIBRARY		
LN-D002	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND	0	ELIMINATE 0 0	0
	EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND.	1,200,000(CN)	SUBSTITUTE 0(CN) 0(CN)	0(CN)
LN-D003	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH	0	ELIMINATE 0 0	0
	LIBRARIES, MANHATTAN	6,975,000(CN)	SUBSTITUTE 0(CN) 0(CN)	0 (CN)
LN-D004	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND	0	ELIMINATE 0 0	0
	EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	4,094,000(CN)	SUBSTITUTE 2,000,000(CN) 2,000,000(CN)	0 (CN)
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF	0	ELIMINATE 0 0	0
	FURNITURE AND EOUIPMENT FOR BRANCH LIBRARIES	8,500,000(CN)	SUBSTITUTE 0(CN) 0(CN)	0 (CN)
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS,	1,508,000(CN)	ELIMINATE 0(CN) 0(CN)	0 (CN)
	CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES OF THE NYPL, MANHATTAN, THE BRONX AND STATEN ISLAND.	1,508,000(CN) 1,057,000(P)	SUBSTITUTE 0 (CN) 0 (CN) 0 (P) 0 (P)	0(CN) 0(P)

BUDGET LINE	TITLE	FY 2010	THREE YEAF FY 2011 FY	PROGRAM 2012	FY 2013
	NEW YO	ORK PUBLIC LIBRARY			
LN-101R	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION	0 (CN)	ELIMINATE 0(CN)	0 (CN)	1,187,236(CN)
	FOR BRANCH LIBRARIES, STATEN ISLAND	0(CN) 846,000(P)	SUBSTITUTE 0(CN) 0(P)	0(CN) 0(P)	1,187,236(CN) 0(P)

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BUDGET LINE	TITLE	FY 2010	THR FY 2011	EE YEAR PROGRAM FY 2012	FY 2013
	QUEE	IS BOROUGH PUB. LIB.			
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND	0	0	INATE 0	0
	PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	16,725,000(CN)	0 (CN)	TITUTE 0(CN)	0 (CN)
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION,			INATE	
	IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EOUIPMENT AND SITE ACOUISITION	0 (CN)	139,846(CN)	583,000(CN)	7,739,000(CN)
	FOR BRANCH LIBRARIES, QUEENS		SUBS	TITUTE	
		0(CN) 1,231,000(P)	139,846(CN) 0(P)	583,000(CN) 0(P)	7,739,000(CN) 0(P)

BUDGET LINE	TITLE	 FY 2010	FY 2011	THREE YEA FY	R PROGRAM	 FY 2013
		PARKS				
P-DN510	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	0 140,000(CN)	0 0 (CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)
P-DN534	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	0 2,238,000(CN)	0 0 (CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	0 33,429,000(CN)	0 1,250,000(CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	0 10,730,000(CN)	0 0 (CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0 13,968,000(CN)	0 1,200,000(CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)

BUDGET						
LINE	TITLE	FY 2010	FY 2011	FY	2012	FY 2013
		PARKS				
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS,	0	0	ELIMINATE	0	0
	STATEN ISLAND	4,488,000(CN)	0 (CN	SUBSTITUTE)	0 (CN)	0 (CN)
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS,	0	0	ELIMINATE	0	0
THE BRONX	THE BRONX	6,587,000(CN)	250,000(CN	SUBSTITUTE	0,000(CN)	0 (CN)
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0	0	ELIMINATE	0	0
		1,500,000(CN)	0 (CN	SUBSTITUTE	0,000(CN)	0 (CN)
P-D171	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	0	0	ELIMINATE	0	0
		1,300,000(CN)	0 (CN	SUBSTITUTE)	0 (CN)	0 (CN)
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING,	0	0	ELIMINATE	0	0
	CITYWIDE	350,000(CN)	0 (CN	SUBSTITUTE)	0(CN)	0 (CN)
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	0	0	ELIMINATE	0	0
	BY THE DEPARTMENT OF PARKS AND RECREATION	1,060,000(CN)	0 (CN	SUBSTITUTE)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	 FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
		PARKS			
P-380	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	0 (CN)	ELIMINA 0(CN)	TE 0 (CN)	4,047,628(CN)
		1,025,000(CN)	SUBSTIT 0 (CN)	UTE 0 (CN)	4,047,628(CN)
P-412	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	0(CN) 311,000(F) 3,896(S)	ELIMINA 0 (CN) 0 (F) 0 (S)	TE 0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
		311,000(CN) 311,000(F) 3,896(S)	SUBSTIT 0(CN) 0(F) 0(S)	UTE 0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	614,000(F)	ELIMINA 0(F)	0(F)	0(F)
		614,000(CN) 614,000(F)	SUBSTIT 0(CN) 0(F)	UTE 0 (CN) 0 (F)	0 (CN) 0 (F)

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BUDGET LINE	TITLE	 FY 2010		PROGRAM 012 FY 2013
		POLICE		
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGHS: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT,	0	ELIMINATE 0	0 0
	OFF-STREET PARKING; SITE PREPÄRATION; AND WATERFRONT PROPERTY DEVELOPMENT.	50,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CN)
PO-D046	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL	0	ELIMINATE 0	0 0
	BOROUGHS	100,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CN)
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	0	ELIMINATE 0	0 0
	FOLICE DEFACIMENT, CITIWIDE	550,000(CN)	SUBSTITUTE 0 (CN)	0(CN) 0(CN)

BUDGET LINE	TITLE	FY 2010	FY 2011	.THREE YEAR FY 2	PROGRAM 2012	FY 2013
		TURAL INSTITUTIONS				
PV-DN010	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	ELIMINATE SUBSTITUTE	0	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	0 (CN)	112,000(CN)		0 (CN)	0 (CN)
PV-DN027	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	ELIMINATE	0	0
PURPOSE, WHICH WOULD BE CLASSIFI CAPITAL ASSET UNDER GENERALLY AC	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR	1,500,000(CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN038	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	ELIMINATE	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	1,000,000(CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	ELIMINATE	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	85,000(CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

BUDGET LINE	TITLE	 FY 2010	FY 2011	YEAR PROGRAM FY 2012	
		TURAL INSTITUTIONS			
PV-DN051	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	0 1,000,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)
PV-DN067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	0 0 (CN)	ELIMINA O SUBSTIC	0 FUTE	0 10,000,000(CN)
PV-DN074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	0 2,250,000(CN)	ELIMINA O SUBSTIT	0	0 0 (CN)
PV-DN076	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	0 100,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)

BUDGET				· · · · · · · · · · · · · · · · · · ·				OGRAM	
LINE	TITLE		FY 2010	FY 2	2011]	FY 201	.2	FY 2013
	C	ULTURAL	INSTITUTIONS						
PV-DN087	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).		750,000(CN)		0 (CN	(NEW PRO		0 (CN)	0 (CN)
PV-DN091	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.		0 500,000(CN)		0 0 (CN	ELIMINATI SUBSTITU)	ГЕ	0 0 (CN)	0 0 (CN)
PV-DN121	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE NEW AMSTERDAM.		230,000(CN)		0 (CN	(NEW PRO		0 (CN)	0 (CN)

F	Y 20	010	APPR	OPRIA	ATIC	ON CH	IANGES	3
		CHA	ANGES	TO I	PART	ГІ		
IRSUANT	ΤO	SEC	CTION	254	OF	THE	CITY	CHART

	PURSUANT TO	CHANGES SECTION	TO PART I 254 OF THE					
BUDGET LINE	TITLE		FY 2010			.THREE YEAR P FY 20	ROGRAM 12 FY 2	2013
	C	ULTURAL	INSTITUTION	S				
PV-DN122	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.		375,000(CN)		0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
PV-DN127	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIXON PLACE.		0 80,000(CN)		0 0 (CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)
PV-DN143	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.		0 67,000(CN)		0 0 (CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)
PV-DN176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	1,	0 000,000(CN)		0 0 (CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)

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	PURSUANT TO SECTIO	N 254 OF THE	CITY CHARTER			
BUDGET LINE	TITLE	FY 2010		.THREE YEAR PI FY 202	ROGRAM 12 FY 20	
	CULTURA	L INSTITUTION	IS			
PV-DN180	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	100,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
PV-DN181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	0 315,000(CN)	0	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)
PV-DN187	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	73,000(CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0 2,000,000(CN)	0	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)

FY	20	010 APPR	OPRI	ATIC	ON CH	IANGES	5
		CHANGES	TO	PART	ГІ		
PURSUANT	TO	SECTION	254	OF	THE	CITY	CHARTER

		ION 254 OF THE CIT			
BUDGET LINE	TITLE	 FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	CULTU	RAL INSTITUTIONS			
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR	0 0 (CN)	ELIMINA 0 1,250,000(CN) 1	0 TUTE	0 1,750,000(CN)
	THE IRISH ARTS CENTER.				
PV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINA O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	438,000(CN)	SUBSTIT 0(CN)	UTE 0 (CN)	0 (CN)
PV-DN205	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	100,000(CN)	(NEW PF O(CN)	ROJECT) 0 (CN)	0 (CN)
PV-DN209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	0 1,500,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)

FY	20	010 .	APPR	OPRI	ATIC	DN CH	IANGES	5
		CHA	NGES	TO	PART	7 I		
DIIDGIIANT	TΟ	SEC	TTON	254	$\cap \mathbf{F}$	THE	CTTV	CHARTER

	PURSUANT TO SECT	ION 254 OF THE CITY	(CHARTER		
BUDGET LINE	TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	CULTU	RAL INSTITUTIONS			
PV-DN219	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	300,000(CN)	(NEW PR 2,000,000(CN)	COJECT) 0 (CN)	0 (CN)
PV-DN222	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	0 176,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0 130,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)
PV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0 1,000,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)

BUDGET LINE	TITLE	 FY 2010	THRE FY 2011	E YEAR PROGRAM FY 2012	FY 2013
		TURAL INSTITUTIONS			
PV-DN277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	600,000(CN)	SUBSI 0 (CN)	'ITUTE 0 (CN)	0 (CN)
PV-DN278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0		0 TITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	50,000(CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	125,000(CN)	SUBSI 0 (CN)	ITUTE 0 (CN)	0 (CN)
PV-DN290	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI 0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	1,150,000(CN)	SUBST 0 (CN)	'ITUTE 0(CN)	0 (CN)

		ECTION 254 OF THE CITY			
BUDGET LINE 	TITLE	 FY 2010	FY 2011	EE YEAR PROGRAM FY 2012	FY 2013
	CU	LTURAL INSTITUTIONS			
PV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0 2,250,000(CN)	0	INATE 0 TITUTE 0 (CN)	0 0 (CN)
PV-DN307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	0 275,000(CN)	0	INATE 0 TITUTE 0 (CN)	0 0 (CN)
PV-DN330	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	0 170,000(CN)	0	INATE O TITUTE O(CN)	0 0 (CN)
PV-DN345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	0 322,000 (CN)	0	INATE 0 TITUTE 0 (CN)	0 0 (CN)

	PORSOANI IO S	ECTION 254 OF THE CITY			
BUDGET LINE	TITLE	 FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	CU	LTURAL INSTITUTIONS			
PV-DN354	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	440,000(CN)	SUBSTI 0(CN)	O (CN)	0 (CN)
PV-DN375	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN 0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0 (CN)	SUBSTI 2,000,000(CN)	TUTE 0 (CN)	0 (CN)
PV-DN385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN 0	IATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.	1,250,000(CN)	SUBSTI 0(CN)	TUTE 0 (CN)	0 (CN)
PV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN 0	IATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	184,000(CN)	SUBSTI 0(CN)	TUTE 0 (CN)	0 (CN)

F	20	010	APPR	OPRIA	ATIC	ON CH	IANGES	3
		CHA	ANGES	TO I	PART	ГІ		
RSUANT	TO	SEC	CTION	254	OF	THE	CITY	CHART

		ANGES TO PART I CTION 254 OF THE CITY CH	IARTER	
BUDGET LINE	TITLE	FY 2010	THREE YEAR PROGRAM FY 2011 FY 2012	FY 2013
	CUL	TURAL INSTITUTIONS		
PV-DN413	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	29,000(CN)	(NEW PROJECT) O(CN) O(CN)	0 (CN)
PV-DN417	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	0 250,000(CN)	ELIMINATE 0 0 SUBSTITUTE 0(CN) 0(CN)	0 0 (CN)
PV-DN419	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	0 (CN)	(NEW PROJECT) 0(CN) 2,500,000(CN)	0 (CN)
PV-DN463	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	900,000(CN)	(NEW PROJECT) 0(CN) 0(CN)	0 (CN)

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEA	AR PROGRAM Y 2012	FY 2013
		URAL INSTITUTIONS				
PV-DN574	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	ELIMINATE	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	188,000(CN)	0 (CN	SUBSTITUT)	e 0 (CN)	0 (CN
PV-DN575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	ELIMINATE	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	63,000(CN)	0 (CN	SUBSTITUT))	E 0 (CN)	0 (CN)
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES,	0	0	ELIMINATE	0	0
	MANHATTAN	3,000,000(CN)	0 (CN	SUBSTITUTI)	E 0 (CN)	0 (CN)
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND	0	0	ELIMINATE	0	0
	ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	1,000,000(CN)	0 (CN	SUBSTITUTI)	E 0 (CN)	0 (CN)
PV-D175	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0	0
	AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,500,000(CN)	0 (CN	SUBSTITUTI)	E 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2010	THREE YEAR FY 2011 FY 2	PROGRAM 2012 FY 2013
	CULT	TURAL INSTITUTIONS		
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	ELIMINATE 0	0 0
	PURCHASES, THE BRONX.	3,035,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CI
PV-D205 CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF	0	ELIMINATE O	0 0	
	EQUIPMENT AND VEHICLES, THE BRONX.	49,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CI
PV-D230	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND	0	ELIMINATE O	0 0
	VEHICLES, BROOKLYN	1,173,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CI
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND	0	ELIMINATE O	0 0
	PURCHASES OF EQUIPMENT AND VEHICLES	3,250,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CI
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES	0	ELIMINATE O	0 0
	OF VEHICLES AND EQUIPMENT.	135,000(CN)	SUBSTITUTE 1,000,000(CN)	0(CN) 0(CI
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	ELIMINATE 0	0 0
	EQUIPMENT AND VEHICLES, BROOKLYN.	1,600,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CI

BUDGET LINE	TITLE	FY 2010	FY 2011 FY 2012	
	CULI	URAL INSTITUTIONS		
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND	0	ELIMINATE 0 0	0
	EQUIPMENT, BROOKLYN	2,220,000(CN)	SUBSTITUTE 0(CN) 0(CN)	0 (CN)
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND	0	ELIMINATE 0 0	0
	VEHICLES	500,000(CN)	SUBSTITUTE 0(CN) 0(CN)	0 (CN)
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	ELIMINATE 0 0	0
	EQUIPMENT AND VEHICLES, QUEENS.	2,156,000(CN)	SUBSTITUTE 0(CN) 0(CN)	0 (CN)
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	ELIMINATE 0 0	0
		0 (CN)	SUBSTITUTE 2,500,000 (CN) 2,500,000 (CN)	0 (CN)
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	ELIMINATE 0 0	0
	OF EQUITMENT AND VEHICUED, MANIATTAN	2,250,000(CN)	SUBSTITUTE 2,500,000(CN) 0(CN)	0 (CN)
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	ELIMINATE 0 0	0
	AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	5,300,000(CN)	SUBSTITUTE 0(CN) 0(CN)	0 (CN)

	PURSUANT TO SECT	ION 254 OF THE	CITY CHARTER			
BUDGET LINE	TITLE	FY 2010	FY 2011		YEAR PROGRAM FY 2012	FY 2013
	CULTU	RAL INSTITUTION	IS			
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, PECONSTRUCTION LANDSCADING GENERAL	0	С	ELIMINA	ATE O	0
	RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	200,000(CN)	с	SUBSTIT (CN)	CUTE 0 (CN)	0 (CN)
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND	0	с	ELIMINA	ATE O	0
	PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	2,500,000(CN)	С	SUBSTIT)(CN)	CUTE 0 (CN)	0 (CN)
	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	C	ELIMINA	ATE 0	0
		300,000(CN)	С	SUBSTII (CN)	CUTE 0 (CN)	0 (CN)
PV-D467	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND	0	с	ELIMINA	ATE 0	0
	AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	7,773,000(CN)	C	SUBSTIT (CN)	CUTE 0 (CN)	0 (CN)
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND	0	c	ELIMINA	ATE 0	0
	VEHICLES, BRONX	800,000(CN)	С	SUBSTIT	UTE 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2010	THREE YEAR I FY 2011 FY 20	PROGRAM
	CUI	TURAL INSTITUTIONS		
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	ELIMINATE 0	0 0
	EÕOIDWENI UND AEHICTES	1,123,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CN)
PV-D489 CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	ELIMINATE 0	0 0	
	3,100,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CN)	
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN	0	ELIMINATE 0	0 0
	ISLAND.	1,563,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CN)
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	ELIMINATE 0	0 0
		2,600,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CN)
PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	ELIMINATE 0	0 0
		1,250,000(CN)	SUBSTITUTE 0(CN)	0 (CN) 0 (CN)
PV-D520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR	0	ELIMINATE 0	0 0
	DEVELOPMENT OF HISTORICAL SITE	1,000,000(CN)	SUBSTITUTE 0 (CN)	0 (CN) 0 (CN)

	PURSUANI IU S	ECTION 254 OF THE CITY	CHARIER		
BUDGET LINE	TITLE	 FY 2010	THRE FY 2011	E YEAR PROGRAM FY 2012	FY 2013
	CU	LTURAL INSTITUTIONS			
PV-D525	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	0	ELIMI O	INATE 0	0
	·	375,000(CN)	SUBST 0 (CN)	'ITUTE 0 (CN)	0 (CN)
PV-N027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	ELIMI O	NATE 0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	500,000(CN)	SUBSI 0(CN)	UTUTE 0(CN)	0 (CN)
PV-N038	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0 500,000(CN)	ELIMI O SUBSI O(CN)	NATE 0 NITUTE 0 (CN)	0 0 (CN)
PV-N074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	0 750,000(CN)	ELIMI O SUBST O(CN)	NATE 0 NITUTE 0 (CN)	0 0 (CN)

	N 234 OF INE			
TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
CULTURA	L INSTITUTION	S		
(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	500,000(CN)	(NEW PR 0(CN)	ROJECT) 0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	0 375,000(CN)	0 SUBSTIT	0	0 0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.	0 40,000(CN)	0 SUBSTII	0	0 0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	0 33,000(CN)	0 SUBSTII	0	0 0 (CN)
	TITLE CULTURA (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C). CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.	TITLE FY 2010 CULTURAL INSTITUTION (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C). CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL 0 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL 0 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED 40,000(CN) ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL 0 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED 40,000(CN) ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL 0 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL 0 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED 33,000(CN)	CULTURAL INSTITUTIONS (NEW PROJECT) (NEW PROJECT) CONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOLLD BE CLASSIFIED AS A ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C). 0 0 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL O 0 0 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM. 375,000 (CN) 0 (CN) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE DANCE THEATER OF HARLEM. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE DANCE THEATER OF HARLEM. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE DIXON FANCE. 0 0 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE DIXON FLACE. 0 0	TITLE FY 2010 FY 2011 THREE YEAR PROGRAM CULTURAL INSTITUTIONS CULTURAL INSTITUTIONS (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR SOO,000 (CN) 0 (CN) 0 (CN) O(CN) O(CN) 0 (CN) 0 (CN) O(CN) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CLUTURAL CENTER (CLACC-C). CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CLUTURAL SETTEMENT OR IMPROVEMENT NITH A CITY PURPOSE, MHICH MUNICIPALITIES; FOR THE DANCE THEATER OF HARLES. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CLUTURAL SETTEMENT OF ANON-CITY ONNED PHYSICAL OCCUN CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CLUTURAL SETTEMENT OF ANON-CITY ONNED PHYSICAL OCCUN CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CLUTURAL SETTEMENT OF ANON-CITY ONNED PHYSICAL OCCUN CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CLUTURAL SETTEMENT OF ANON-CITY ONNED PHYSICAL ACCEPTED ACCUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE. CONSTRUCTION, RECONST

BUDGET LINE	TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	CULTU	JRAL INSTITUTION	S		
PV-N181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED	0 158,000(CN)	ELIMINZ O SUBSTIT 0 (CN)	0	0 0 (CN)
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.				
PV-N194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	ELIMINZ 0	0	0
		500,000(CN)	SUBSTI 0(CN)	IUTE 0 (CN)	0 (CN)
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	ELIMINZ 0	ATE O	0
		438,000(CN)	SUBSTI 0(CN)	TUTE 0 (CN)	0 (CN)
PV-N205	(NEW PROJECT)	50,000(CN)		 ROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	50,000 (CN)		0 (01)	

	PURSUANT TO SECTION 254 OF THE CITY CHARTER					
BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PI FY 201	ROGRAM 12 FY 2 	013
	CULTURAI	INSTITUTIO	IS			
PV-N209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	0 500,000(CN	0	LIMINATE UBSTITUTE	0 0 (CN)	0 0 (CN)
PV-N219	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	200,000(CN	(I 0 (CN)	NEW PROJECT)	0 (CN)	0 (CN)
PV-N222	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	174,000(CN	(I 0 (CN)	NEW PROJECT)	0 (CN)	0 (CN)
PV-N256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0 270,000(CN	0	LIMINATE UBSTITUTE	0 0 (CN)	0 0 (CN)

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BUDGET LINE	TITLE	FY 2010	THREE Y FY 2011	EAR PROGRAM FY 2012	FY 2013
		TURAL INSTITUTIONS			
PV-N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0 1,000,000(CN)	ELIMINAT 0 SUBSTITU 0(CN)	0	0 0 (CN)
PV-N277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0 400,000(CN)	ELIMINAT 0 SUBSTITU 0(CN)	0	0 0 (CN)
PV-N278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	0 50,000(CN)	ELIMINAT 0 SUBSTITU 0(CN)	0	0 0 (CN)
PV-N288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0 125,000(CN)	ELIMINAT 0 SUBSTITU 0 (CN)	0	0 0 (CN)

BUDGET LINE	TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	C	ULTURAL INSTITUTIONS			
PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	ELIMINA 0	ATE O	0
		650,000(CN)	SUBSTII 0(CN)	UTE 0 (CN)	0 (CN)
PV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	2,500,000(CN)		0 (CN)	0 (CN)
		3,750,000(CN)	SUBSTII 0(CN)	UTE 0 (CN)	0 (CN
PV-N307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	ELIMINA 0	ATE 0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	25,000(CN)	SUBSTIT 0(CN)	TUTE 0 (CN)	0 (CN)
PV-N330	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINA 0	ATE 0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	80,000(CN)	SUBSTII 0 (CN)	TUTE 0 (CN)	0 (CN)

	PURSUANI IU S	ECTION 254 OF THE CITY CH	ARTER 		
BUDGET LINE	TITLE	ECTION 254 OF THE CITY CH FY 2010	THREE YEAR FY 2011 FY	PROGRAM 2012	FY 2013
		LTURAL INSTITUTIONS			
PV-N345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	0 30,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	0 0 (CN)	0 0 (CN)
PV-N385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY.	0	ELIMINATE 0	0	0
		1,250,000(CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-N413	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	28,000(CN)	(NEW PROJEC 0(CN)	T) 0 (CN)	0 (CN)
	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	63,000(CN)	(NEW PROJEC 0(CN)	T) 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	
	CULTU	JRAL INSTITUTIONS			
PV-N575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.	0 62,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)
PV-22	V-22 METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0 (CN)		0 (CN)	0 (CN)
		3,000,000(CN)	SUBSTIT 0(CN)	TUTE 0 (CN)	0 (CN)
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EOUIPMENT AND ADDITIONS TO EXISTING FACILITIES	273 (CN)	ELIMINA 0 (CN)	ATE 0 (CN)	0 (CN)
	AÑD EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	500,273 (CN)	SUBSTIT 0(CN)	TUTE 0 (CN)	0 (CN)
 PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE	0	ELIMINA 0	ATE 0	0
	PURCHASES, THE BRONX.	2,500,000(CN)	SUBSTIT 0(CN)	TUTE 0 (CN)	0 (CN)
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF	879,000(CN)	ELIMINA 0 (CN)		19,000,000(CN)
	EQUIPMENT AND VEHICLES, BROOKLYN	2,052,000(CN)	SUBSTII 0(CN)	TUTE 0 (CN)	19,000,000(CN)

BUDGET LINE	TITLE	FY 2010		E YEAR PROGRAM FY 2012	
		URAL INSTITUTIONS			
		URAL INSTITUTIONS			
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EOUIPMENT AND VEHICLES.	245 (CN)	ELIMI 0(CN)	NATE 0 (CN)	0 (CN)
	TORONIMINE OF EQUIPMENT AND VEHICLED.	2,000,245(CN)	SUBST 0 (CN)	ITUTE 0 (CN)	0 (CN)
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	ELIMI 0	JATE 0	0
	PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	200,000(CN)	SUBST 0(CN)	ITUTE 0 (CN)	0 (CN)
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	4,000,000(CN)	ELIMIP 0 (CN)	JATE 0 (CN)	4,000,000(CN)
	PURCHASES OF VEHICLES AND EQUIPMENT.	6,000,000(CN)	SUBST 0 (CN)	LTUTE 0 (CN)	4,000,000(CN)
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND	0	ELIMIN O	 NATE 0	0
	VEHICLES.	500,000(CN)	SUBST 0(CN)	ITUTE 0 (CN)	0 (CN)
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	ELIMIN 0	 NATE 0	0
	PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	2,156,000(CN)	SUBST 0 (CN)	-	0 (CN)
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0 (CN)	ELIMIN 0(CN)	0 (CN)	0 (CN)
		1,000,000(CN)	SUBST: 0 (CN)	ITUTE 0 (CN)	0 (CN)

	PORSOANT TO SEC	TION 254 OF THE CI			
BUDGET LINE	TITLE		THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	CULT	URAL INSTITUTIONS			
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND	0	ELIMIN2 O	ATE 0	0
	IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	150,000(CN)	SUBSTI 0(CN)		0 (CN)
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF	0	ELIMINA 0	ATE 0	0
	EQUIPMENT, THE BRONX	2,500,000(CN) 2,500,000(P)	SUBSTI: 0(CN) 0(P)	CUTE 0 (CN) 0 (P)	0(CN) 0(P)
PV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	ELIMINZ 0	ATE 0	0
		300,000(CN)	SUBSTI 0(CN)	UTE 0 (CN)	0 (CN)
PV-467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS	0 (CN)		5,754,511(CN)	12,070,000(CN)
	INCLUDING SITE ACQUISITION ~	4,309,000(CN)	SUBSTI 0(CN)	UTE 5,754,511(CN)	12,070,000(CN)
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	0	ELIMINA O	ATE O	0
		400,000(CN)	SUBSTI 0(CN)	CUTE 0 (CN)	0 (CN)
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S	0	ELIMINA 0	ATE 0	0
	SNUG HARBOR.	1,123,000(CN)	SUBSTI: 0(CN)	CUTE 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2010	TH FY 2011	IREE YEAR PROGRAM FY 2012	FY 2013
	CI	ULTURAL INSTITUTIONS			
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0 (CN)	ELI 0 (CN)	MINATE 0(CN)	2,552,412(CN)
		1,563,000(CN)	SUE 0 (CN)	3STITUTE 0(CN)	2,552,412(CN)
PV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0 (CN)	7,000,000(CN)	MINATE 2,000,000(CN)	26,000,000(CN)
	VEHICLES, MANHATTAN.	750,000(CN)		3STITUTE 2,000,000(CN)	26,000,000(CN)
PV-520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EOUIPMENT AND VEHICLES FOR	441(CN)	0 (CN) ELI	MINATE 0 (CN)	0 (CN)
	DEVELOPMENT OF HISTORICAL SITE	1,000,441(CN)	SUE 0 (CN)	3STITUTE 0(CN)	0 (CN)
PV-525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	0 (CN)	EL1 0 (CN)	MINATE 0 (CN)	0 (CN)
		375,000(CN)	SUE 0 (CN)	STITUTE 0(CN)	0 (CN)

	PURSUANT TO	SECTION 254 OF THE			
BUDGET LINE	TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	
		PUBLIC BUILDINGS			
PW-DN004	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0 2,902,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)
PW-DN009	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFIKIM FOUNDATION.	0 462,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)
PW-DN061	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	101,000(CN)	(NEW PF O(CN)	ROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	0 1,934,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)

	PURSUANT TO S	SECTION 254 OF THE	CITY CHARTER		
BUDGET LINE	TITLE	FY 2010	THREE Y FY 2011	EAR PROGRAM FY 2012	FY 2013
		PUBLIC BUILDINGS			
PW-DN142	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	ELIMINAT 0 SUBSTITU	0 TE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	250,000(CN)	3,000,000(CN)	0 (CN)	0 (CN)
 PW-DN173	(NEW PROJECT)		(NEW PRC		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VILLAGE CENTER FOR CARE.	806,000(CN)	0 (CN)	0 (CN)	0 (CN)
 PW-DN200	(NEW PROJECT)		(NEW PRC		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GAY MEN'S HEALTH CRISIS (GMHC).	607,000(CN)	0 (CN)	0 (CN)	0 (CN)
 PW-DN208	(NEW PROJECT)		(NEW PRC	JECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	102,000(CN)	0 (CN)	0 (CN)	0 (CN)

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		CHA	NGES	TO	PART	ГΙ			
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		CHANGES TO PART I SECTION 254 OF THE	CITY CHARTER		
BUDGET LINE	TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
		PUBLIC BUILDINGS			
PW-DN225	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LITTLE NECK COMMUNITY CENTER.	500,000 (CN		ROJECT) 0(CN)	0 (CN)
PW-DN237	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	500,000 (CN		ROJECT) 0(CN)	0 (CN)
PW-DN243	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	225,000 (CN	(NEW P) 0(CN)	ROJECT) 0 (CN)	0 (CN)

FY	20	10 APPRO	DPRI	ATIC	ON CH	IANGES	5	
		CHANGES	TO I	PART	Γ I			
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BUDGET				EE YEAR PROGRAM	
LINE	TITLE	FY 2010	FY 2011	FY 2012	FY 2013
		PUBLIC BUILDINGS			
PW-DN246	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	1,220,000(CN)	(NEW 0(CN)	PROJECT) 0 (CN)	0 (CN)
	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	79,000(CN)		PROJECT) 0(CN)	0 (CN)
PW-DN257	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	75,000(CN)		PROJECT) 0(CN)	0 (CN)

	PURSUANT TO SECTION 254 OF THE CITY CHARTER								
BUDGET LINE	TITLE	FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013				
		PUBLIC BUILDINGS							
PW-DN260	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX CHRISTIAN FELLOWSHIP.	0	(NEW PI O	ROJECT) O	0				
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	0 617,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)				
PW-DN318	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	0 60,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)				
PW-DN582	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	0 43,000(CN)	ELIMINZ O SUBSTI O(CN)	0	0 0 (CN)				

BUDGET LINE	TITLE	 FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	PU	BLIC BUILDINGS			
PW-DN584	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY PHASE 3 - GREEN ROOFS.	0 0 (CN)	ELIMINA O SUBSTIT 300,000(CN)	0	0 0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.				
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0 900,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0 631,000(CN)	ELIMINA O SUBSTIT O(CN)	0	0 0 (CN)

	PURSUANT TO SECT	ION 254 OF THE CI	L'I'Y CHAR'I'ER		
BUDGET LINE 	TITLE	 FY 2010	THREE FY 2011	YEAR PROGRAM FY 2012	FY 2013
	PU	BLIC BUILDINGS			
PW-KN037	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0 (CN)	ELIMIN. 1,000,000(CN)	0 (CN)	0 (CN)
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	0 (CN)	SUBSTI 1,000,000(CN)	TUTE 0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.				
 PW-N085	(NEW PROJECT)	100,000 (CN)	(NEW P. 0 (CN)	ROJECT)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	100,000 (CN)	0 (CN)	0 (CN)	U(CN)

	CHA	APPROPRIATION CHANGES ANGES TO PART I CTION 254 OF THE CITY			PAGE:	81
BUDGET LINE	TITLE	FY 2010	FY 2011	SE YEAR PROGRAM FY 2012	FY 201	
		SEWERS				
SE-D716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	0	ELIM: O	INATE 0		0
		1,100,000(CN)	SUBS 0 (CN)	CITUTE 0 (CN)		0 (CN)

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		CHANGES	TO	PART	ГІ		
PURSUANT	ΤO	SECTION	254	OF	THE	CITY	CHARTER

BUDGET LINE	TITLE	FY 2010		REE YEAR PROGRAM FY 2012						
TRANSPORTATION EQUIPMENT										
D-D018	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT	0	ELII 0	MINATE 0	0					
	COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE	-	SUBS	STITUTE	-					
	DEPARTMENT OF TRANSPORTATION	750,000(CN)	0 (CN)	0 (CN)	0 (CN)					

FΣ	20	010	APPR	OPRI	ATIC	DN CH	IANGES	5
		CHA	ANGES	TO	PART	7 I		
URSUANT	ΤO	SEC	CTION	254	OF	THE	CITY	CHARTER

		TION 254 OF THE CIT			
BUDGET LINE	TITLE	FY 2010	FY 2011 FY	PROGRAM 2012	FY 2013
		TRAFFIC			
TF-D005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	ELIMINATE 0	0	0
		1,850,000(CN)	SUBSTITUTE 0(CN)	0 (CN)	0 (CN)
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS,	0	ELIMINATE 0	0	0
	PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	1,060,000(CN)	SUBSTITUTE 0(CN)	0 (CN)	0 (CN)
TF-18	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	0(CN) 1,300,000(F)	ELIMINATE 5,966,595(CN) 0(F)	0 (CN) 0 (F)	1,330,000(CN) 0(F)
		0(CN) 3,700,000(F)	SUBSTITUTE 5,966,595(CN) 0(F)	0 (CN) 0 (F)	1,330,000(CN) 0(F)

BUDGET LINE	TITLE	 FY 2010	TH FY 2011	FY 2012	FY 2013
	LAW	TER POLLUTION CONTROL			
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	10,000,000(CX) 29,802,735(F)	0(CX) 0(F)	IMINATE 0(CX) 0(F)	0 (CX) 0 (F)
		10,000,000(CX) 39,802,735(F)	SUH 0 (CX) 0 (F)	3STITUTE 0(CX) 0(F)	0(CX) 0(F)
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	202,846,172(CX) 31,949,347(F)	EL 102,719,000(CX) 0(F)	IMINATE 103,984,000(CX) 0(F)	128,968,000(CX) 0(F)
		202,846,172(CX) 51,949,347(F)	SUH 102,719,000(CX) 0(F)	3STITUTE 103,984,000(CX) 0(F)	128,968,000(CX) 0(F)
WP-169	SITE ACQUISTION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING		49,433,523(CX)	IMINATE 161,415,000(CX) SSTITUTE	139,000,000(CX)
	EQUIPMENT AND PURCHASES, CITYWIDE	60,000,000(CX) 20,000,000(F)	49,433,523(CX) 0(F)	161,415,000(CX) 0(F)	139,000,000(CX) 0(F)
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED	0	EL: O	IMINATE 0	0
	DRAINAGE AREA, BROOKLYN	50,000,000(F)	SUH O(F)	3STITUTE 0(F)	0(F)
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	1,291,161,405(CX) 32,555,000(F)	EL 78,425,000(CX) 0(F)	IMINATE 5,000,000(CX) 0(F)	94,000,000(CX) 0(F)
		1,291,161,405(CX) 109,555,000(F)	SUF 78,425,000(CX) 0(F)	3STITUTE 5,000,000(CX) 0(F)	94,000,000(CX) 0(F)

Terms and Conditions

Capital Budget All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

BUDGET LINE	FMS No.	TITLE	AMOUNTS RESO	
AG D001	125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	\$113,000	(CN)
AG D999	125 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$14,825	(CN)
AG DN011	125 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AGING IN AMERICA.	\$20,000	(CN)
AG DN110	125 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY PROTESTANT CHURCH.	\$4,855,000	(CN)
AG DN115	125 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CO-OP CITY BAPTIST CHURCH.	\$4,060,000	(CN)
AG DN158	125 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLORENCE SMITH COMMUNITY CENTER.	\$7,000	(CN)
AG DN265	125 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIDDLE VILLAGE OLDER ADULT CENTER.	\$109,000	(CN)

BUDGET LINE	FMS No.	TITLE	AMOUNTS RESC	
AG DN376	125 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SELFHELP ROSENTHAL SENIOR CENTER.	\$50,000	(CN)
E DN539	040 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PS 155 PLAYGROUND - OUT2PLAY.	\$75,000	(CN)
E DN540	040 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LIGHTHOUSE CHARTER SCHOOL.	\$107,000	(CN)
ED 0380	801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	\$100,000	(CN)
ED D075	801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	\$5,800,000	(CN)
HB 1217	841 68Z	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	\$13,000,000	(CN)
HD DN475	806 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE COMMUNITY PARTNERS.	\$3,000,000	(CN)

BUDGET LINE	FMS No.	TITLE	AMOUNTS RESO	
HD DN525	806 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	\$5,000,000	(CN)
HL D999	816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$474	(CN)
HL DN365	816 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT JOHN'S QUEENS HOSPITAL.	\$1,018,000	(CN)
HL DN561	816 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	\$500,000	(CN)
HL DN608	816 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER	\$670,000	(CN)
HO D003	819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	\$150,000	(CN)
HR D002	096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	\$800,000	(CN)

BUDGET LINE	FMS No.	TITLE	AMOUNTS RESO	CINDED
LN D004	037 D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	\$4,000,000	(CN)
P D056	846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	\$2,000,000	(CN)
PU 0015	856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	\$15,000,000	(CN)
PW 0077	856 742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$2,000,000	(CN)
PW 0289	856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	\$10,000,000	(CN)
PW D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$2,700,000	(CN)
PW D999	856 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$632	(CN)
PW DN378	856 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR CHOLIM.	\$1,450,000	(CN)

BUDGET LINE	FMS No.	TITLE	AMOUNTS RESO	<u>INDED</u>
PW DN531	856 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS COMMUNITY HOUSE.	\$20,000	(CN)
PW KN378	856 K19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR CHOLIM.	\$500,000	(CN)
		TOTAL CITY NON-EXEMPT RESCINDMENTS	<u>\$77,119,931</u>	(CN)

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