



Register of Community Board Budget Requests

For the Executive Budget Fiscal Year 2020

Bronx



The City of New York
Bill de Blasio, Mayor

FY 2020 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2020 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2020 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101202001C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Allocate Funds for Capital Sewer Work to be Performed in the Area Located on Beekman Avenue, Between East 141st Street & St. Ann's Avenue. Due to an increase in volume and CSO overflow in the immediate area, there is an impact on the local housing stock including Diego Beekman Houses. There is a need for increased sewer capacity and an expansion of the sewer lines in the area. (Previous Tracking Code: 01201503C)</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Beekman Avenue Cross Street 1: East 141st Street Cross Street 2: St. Ann's Avenue</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	101202002C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for construction of new first floor classroom flooring at PS25 located at 811 East 149th Street. The first floor within PS25, the Bilingual School has deteriorated to such a degree that one classroom floor has buckled and created an unsafe environment for children seeking to learn daily. The Board would like to see the immediate repair of this condition.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS25</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	101202003C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS1</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
04	101202004C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade ad increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
05	101202005C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This is not a budget request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	101202006C	<p>Request: Repair or build new step streets</p> <p>Explanation: Create a new step street. The development of a Step Street at East 159th Street and ST. Ann's Avenue provides a connection for residents in the area above St. Ann's Avenue. This Step Street is one the Board has advanced over 15 years and continues to support. It's development provides for residents of major developments such as St. Ann's Terrace, a development of 350 units accessibility from this portion of the District. It is important as it will connect an area cutoff from direct walking and connection to bus routes and other features with the important housing corridor of the District.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 159th St. Ann's Avenue Site Street: St. Ann's Avenue Cross Street 1: East 159th Street Cross Street 2: St. Ann's Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
07	101202007C	<p>Request: Rehabilitate bridges</p> <p>Explanation: The reconstruction of the East 153rd Street Bridge. Previously at this location the past Administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to increased population in Bronx County in Boards 1 and 4 there is a need for a new bridge to be built at this location. The increased density and strained traffic conditions in the District along 149th Street, the Grand Concourse and on to East 161st Street has created limited options for drivers. The East 153rd Street Bridge is presently in the projected Capital Plan. Our Board supports development of the East 153rd Street Bridge which can reduce congestion in our District.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 159th Street Bridge</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2020 Executive Budget Register
Bronx
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	101202008C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redevelopment of the Garrison Playground located at East 146th Street and Walton Avenue into a Science themed Playground. A component of the City's HPD RFP and selected redevelopment plan for 425 Grand Concourse is an allocation of Capital monies. Additionally, the Borough President's Capital Allocation for FY2017 includes \$500,000 for the reconstruction of the adjacent Garrison Playground. The averse closure and subsequent demolition of the former PS31 in 2015 devastated the educational capacity in the District while also creating a serious void of passive and active recreation space. The theme and the importance of science will uplift and inspire young persons of the District while providing a 21st century recreational and learning experience.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Garrison Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently under construction.</p>
09	101202009C	<p>Request: Other park programming requests</p> <p>Explanation: The Board is requesting the improvement and upgrade of the St. Mary's Dog Run. An expansion of the existing Dog Run is needed. Installation of the St. Mary's Dog Run six years ago has been successful and a positive addition for residents who own dogs of all breeds in the community. At this time there is need to modernize and expand the elements and features of the Dog Run to make it accessible and functional for dogs of all sizes. The Board is requesting funding to fully develop the aspects of the St. Mary's Park Dog Run including appropriate and separate runs for different dog sizes, heights, features, signage of rules and appropriate use, equipment, supplies to support the expansion and fencing. We also seek additional PEP Officers to provide enforcement of the rules.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Mary's Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	101202010C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitation and improvement of Pulaski Park at Bruckner Boulevard, between Willis Avenue and Brown Place. One of the southern Parks in the District Pulaski Park serves a population which includes the adjacent Bruckner by the Bridge development of over 350 units of studios, 1 BR's, and 2 BR's. In 2016 community engagement by the residents occurred with the NYC Parks Department to create a "Friends of Pulaski Park" for cleanup and painting of the various recreational portions of the Park. Its active spaces are in severe disrepair and not conducive for use by area children and adults.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pulaski Park Address: Bruckner Boulevard</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.</p>
11	101202011C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Mary's Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Capital Budget Priorities and Requests

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12	101202012C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard. The current school yard, utilized by the elementary school students at P.S. 5, is in need of renovation and modernization. (Previous Tracking Code: 101200802C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Administrators and Teachers of P.S.5</p> <p>Location Site Name: PS5</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	101202013C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate Funds for Partial Renovation Improvements of the Woodstock Library. The partial renovations to be undertaken at the Woodstock Library are a new roof, new air handling unit for the basement and supplemental building requirements, third floor renovation and exterior rehabilitation including window replacement. (Previous Tracking Code: 101201607C)</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Woodstock Library</p>	<p>This request is partially funded.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	101202014C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Mott Haven Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
15	101202015C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Retain the present use and operation of the 40th Police Precinct House. The use of the 40th Precinct for policing services is critical to the safety of residents in the District as a satellite to support crime fighting efforts by NYPD.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	101202016C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Develop an Amphitheater in St. Mary's Park. Seasonal concerts are given every year in St. Mary's Park and many of them are sponsored by the New York City's Parks Department. However, the department has to utilize equipment stages to hold these events. Therefore, a permanent onsite non-removable Amphitheater could be utilized throughout the year for the Parks Department and outside contracted events held by other entities. (Previous Tracking Code: 101201604C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Mary's Park Address: St. Ann's Avenue</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	101202017C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	101202018C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: New Yorkers For Parks</p> <p>Location Site Name: Harlem River Waterfront</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	101202019C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for the creation of a library/media room Where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 5 Address: 564 Jackson Avenue, Bronx 10455</p>	<p>OMB supports the agency's position as indicated. Additionally, please note that School Safety Agents are not capital eligible and must be funded with expense.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	101202020C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for the painting of the entire school due chipped and peeling paint. Funding to repair leakage within the 5th floor classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 277 Address: 519 St. Ann's Avenue</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
21	101202021C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funding for projects ranging from major renovations to targeted upgrades, including heating and cooling system updates, new roof, windows and doors, fire alarm, security and technology upgrades, ADA compliance and elevator replacement.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101202001E	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Continued funding for pigeon deterrence and scraping, The excessive flocking of pigeons into the Major Deegan Expressway pedestrian underpasses at Brook, St. Ann's, Lincoln and Willis Avenues has caused deterioration of the structures. Additionally these droppings carry disease contributing to health hazards of the residents in the District. The Board seeks continued funding for , monitoring, and netting barrier for pigeon dropping removal. We also want the establishment of a monthly monitoring, removal and pigeon deterrence protocol of cleaning.</p> <p>Responsible Agency: Department of Transportation</p>	This is not a budget request.
02	101202002E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</p> <p>Responsible Agency: New York Public Library</p>	Funding for this project/program is baselined in the agency's expense budget.
03	101202003E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	101202004E	<p>Request: Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p>Explanation: Fund development of recreational programming for Aging-Out youth 18 to 25 from foster care. There is a need for additional resources and services to support activities for this population.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
05	101202005E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical & Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH remains committed to working with communities that have high rates of asthma. Our Bronx District Public Health Office would be pleased to discuss this with you further.</p>
06	101202006E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	101202007E	<p>Request: Other senior center program requests</p> <p>Explanation: Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation. These services may be cut, which will have an effect on services already being provided at a minimum level. (Previous Tracking Code: 101199404E)</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: These programs remain open and funded.</p>
08	101202008E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funds to expand the Crime Prevention Program for senior citizens in CD1. Crime prevention programs to service CD 1 Senior Centers and the senior population. Seniors are experiencing a high incidence of telephone fraud and scams more adversity and PSA on these matters are needed to prevent these attacks on seniors.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	101202009E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	101202010E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Mary's Recreational Center</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
11	101202011E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	101202012E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for Youth Development, Delinquency and After- School Programs. Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of neighborhood requests for YDDP and after-school program funding in CD 1. Increased funding will help provide efficient services in District 1.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	101202013E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: Continue Funding the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements. (Previous Tracking Code: 101199410E)</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
14	101202014E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding for libraries to expand to 7-day service. Only 15 of the city's libraries are open 7-days a week the increased funding would ensure that at least one branch in every Council District is open for 7-days. This is particularly important when more people rely on library services from early literacy to ESOL classes for immigrants and story time for homeless families.</p> <p>Responsible Agency: New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102202001C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop Drake Park African Burial Ground as a historical site and cultural center</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYS Senator Klein, NYS Senator Diaz, Sr. NYS Assembly Member Crespo</p> <p>Location Site Name: Drake Park African Burial Ground</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
02	102202002C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Printers Park Phase III</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Printer's Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	102202003C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop the land parallel to Baretto Point Park into a playing field that can be use for Soccer, Football, La Cross and Track and Field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baretto Point Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	102202004C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Develop the unused DOS Marine transfer Station on Farragat Avenue to use as a "Seaport" attraction and establish a harbor pier patrol site and Water taxi Stop.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 2 Farragat St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	102202005C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to enhance the Green-way in CB2 to include two high priority items: (1) the development of the unused DOS Marine Transfer Station on Farragat Avenue for use as a "Seaport" attraction and establish a harbor pier patrol site and Water Taxi Stop. (2) Create a Boardwalk promenade along the waterfront parallel to the Green-way with benches and trees</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
06	102202006C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Create Veteran and LGBTQ Housing in CB2</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102202001E	<p>Request: Improve school safety</p> <p>Explanation: Increase funds for Enhanced School Safety personnel</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Allocation of School Safety Agents and Crossing Guards determined by NYPD. Refer to NYPD</p>
02	102202002E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide Traffic Control Agents in high traffic intersections within the district. This includes but not limited to Southern Blvd and Hunts Point Ave; Bruckner Blvd and Hunts Point Ave; Baretto Street and Longwood Ave, Westchester Ave and Southern Blvd.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYS Assembly Member Marcos Crespo NYS Senator Ruben Diaz, Sr.</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	102202003E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYS Senator Klein, NYS Senator Diaz NYS Assembly Member Crespo</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	102202004E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Increase funding for after school programs and summer day camp programs operated by Community Based organizations.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	102202005E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Increase pest control extermination services in our community to include Mosquito abatement, Raccoons, Rat abatement and bedbug control</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
06	102202006E	<p>Request: Install streetscape improvements</p> <p>Explanation: increase sidewalk tree repair as a result of tree growth</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
07	102202007E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase funding to fix the increasing number of broken sidewalks as a result of tree growth in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	102202008E	<p>Request: Assign additional school safety officers</p> <p>Explanation: Increase funds for enhanced school safety personnel - There has been an increase in youth on youth violence, which is more commonly occurring after school. Increasing School Safety Officers will assist the 41pct officers which are run thin because there has been an increase in foot traffic in Hunts Point due to HRA moving in (2600 new people in the community).</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYS Senator Ruben Diaz, Sr. NYS Senator Marcos Crespo</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	102202009E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Increase funding for Senior Services within the community board including , recreational and educational programs, Meals on Wheel, Senior Day Care programs, and restore HEAP Program along with general food pantries.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103202001C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide for Replacement of the HVAC system at the Morrisania branch library with an energy efficient model (\$300k) and overall electrical upgrades throughout the library (\$1mil.). Bronx Community Board Three is also requesting replacement of the existing boiler with a new energy efficient model (\$500k). This replacement will reduce energy consumption and Greenhouse Gas emissions. ; Bronx CB 3 capital budget request # 7; Tracking Code: 103201501C</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public library - Morrisania Branch</p> <p>Location Site Name: Morrisania Library</p>	This request is partially funded.
02	103202002C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Renovate the Crotona Pool and Recreation Center to allow for year round recreation uses for youth and adolescents as well as provide available space for seniors (Crotona Park Master Plan-2034). The indoor facility could also serve as an indoor venue for special events within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C (scope modified); This facility, once created, would become the new sports/fitness center for Crotona Park, as well as an indoor facility for special events.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	103202003C	<p>Request: Reconstruct streets</p> <p>Explanation: Provide for the Reconstruction of E. 161 St. between Park Avenue and Third Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; Bronx CB 3 is requesting the re-construction of E. 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of E. 161 St. bounded by River Avenue and Park Avenues within CD 4. This request will underscore the previous re-construction of the bridge underpass at E. 161 St., the new Criminal Court complex undertaken by the NYS Dormitory Authority and the recently implemented SBS BX 6 bus route. Additionally, this project will complement future funding targeted for capital improvements to the Morrisania Metro-North train station and Railroad Park.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Nos Quedamos/We Stay Committee Office of the Bronx Borough President</p> <p>Location Site Street: E. 161 Street Cross Street 1: Park Avenue Cross Street 2: Third Avenue</p>	<p>OMB supports the agency's position as follows: This is an unfunded capital project in the DOT Capital Plan (NN-157&161). DOT is actively pursuing funding for this project.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	103202004C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Provide Enhanced Street Surface Lighting at Southern Boulevard from E. 174 St. to E. 167 St. at the "Underside" of the Elevated #2 & 5 IRT train lines; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of the intent of the existing Southern Blvd. Neighborhood Dev. Plan implemented by DCP in 2016, and the current DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination of this commercial corridor is needed to further the economic vitality of Southern Blvd. Enhanced street surface lighting will also compliment the recently completed painting of the train structure by the NYCTA in 2016.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Whedco MBD Community Housing Corp.</p> <p>Location Site Street: Southern Boulevard Cross Street 1: E. 174 St. Cross Street 2: E. 167 St.</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
05	103202005C	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide Additional Equipment for Effective Parks Maintenance; (Tracking Code 103198923C). Provide the following equipment to enable M&O staff to effectively maintain our parks and playgrounds: 2 double cab Dodge Ram, 5.0 engine pick up trucks with plow attachments, 6 weed whackers of commercial strength, 5 leaf blowers of commercial strength. The following equipment is needed for dedicated assignment to Crotona Park exclusively: Harvester for Indian Lake (stored in Crotona Park), Pick up truck with hitch and tailgate, 4 dual hydrostatic gas zero turn riding mowers (John Deere Model BM25104), 1 dedicated plow vehicle, 1 mini-pack garbage truck and 1 bobcat with attachments</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Crotona Park New York Junior Tennis and Learning Center</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	103202006C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install security lighting and renovate existing comfort station at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.) ; Bronx CB 3 capital budget request #17; Tracking Code 103200801C; Recent capital improvements undergone and proposed for Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation. Drew playground is in need of security/sports lighting throughout the park and play areas to improve safety and promote extended play conditions for youth during summer hours. The work scope should also include renovation of the comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. John's Lutheran Church Children's Circle Day Care Center</p> <p>Location Site Name: Drew Playground</p>	<p>OMB supports the agency's position as follows: The project was funded in a prior fiscal year, and preliminary design work is underway.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	103202007C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Playground # 9 (Clinton Playground) in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose space that includes a new basketball court with upgraded play surface and new bleachers, chess tables with comfortable seating for seniors, a bicycle skills playground, exercise/fitness equipment for youth, teens and young adults, spray shower and wading pool for infants/toddlers, drinking fountain and new comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Goodwill Baptist Church and Future Star Productions Crotona Park South Homeowners Association</p> <p>Location Site Name: Crotona Park Playground #9</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	103202008C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Nos Quedamos/We Stay committee</p> <p>Location Site Name: Railroad Park/Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	103202009C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park (E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales and use within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Mid-Bronx Community Housing corp. North Longfellow United Block Association</p> <p>Location Site Name: Eae J. Mitchell Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	103202010C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Install new HVAC system with total electrical system upgrades at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Claremont Neighborhood Center Inc.</p> <p>Location Site Name: Claremont Neighborhood Center</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	103202011C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install New High Intensity, Motion Sensored, Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road and Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Charlton-Thompson Garden Preservation Committee National Association of Black Veterans</p> <p>Location Site Name: Charlton -Thompson Garden</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
12	103202012C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Crotona Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting as well as removal of the existing concrete structures within the play area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: PS 61, IS 90, JHS 98, Bronx HS Performance and Stagecraft Academy for Scholarship and Entrepreneurship; A.Co</p> <p>Location Site Name: Hill and Dale Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	103202013C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Crotona Park - Playground #4 (Crotona Park East, Crotona Park North, E. 175 St. and Southern Boulevard); Bronx CB 3 capital budget request #14; Tracking Code 103200404C); provide for the reconstruction of playground #4 to include recreational amenities for neighborhood youth - estimated cost: \$500K+</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park Playground #4</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	103202014C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the existing comfort station at Gouverneur Morris Playground to be ADA compliant(Third Avenue at E. 170 St.);Bronx CB 3 capital budget request #15;Tracking Code 103200502C;The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Houses Tenants Association</p> <p>Location Site Name: Gouverneur Morris Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	103202015C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install New High Intensity Sports/Security Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	103202016C	<p>Request: Inspect fire hydrant at a specific location and repair or replace as needed</p> <p>Explanation: Bronx CB#3 Capital Budget priority request #32 Install storm water line infrastructure with accompanying catch basins along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run-off with accompanying catch basins, is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: MBD Community Housing Corp. NYC Parks and Recreation- Bronx Borough Office/Maintenance Div.</p> <p>Location Site Street: Claremont Parkway Cross Street 1: Crotona Park East Cross Street 2: Crotona Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	103202017C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Phipps Houses</p> <p>Location Site Name: Crotona Park</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
18	103202018C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement (\$160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Mid-Bronx Community Housing Corp.</p> <p>Location Site Name: NYPD 42nd Precinct</p>	This request has already been funded.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	103202019C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface, backboards, and rims at the basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: CS 132 Morgan Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	103202020C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Basil Behagen Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	103202021C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bronx Community Board Three requests the creation and establishment of a newly designed and aesthetically pleasing contemporary sign with foundation structure, denoting "BRONX HOME OF HIP HOP". It is recommended that such sign contain overhead lighting for evening illumination and be resistant to water damage and other natural elements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Ball Athletic Leadership League (C-BALL)</p> <p>Location Site Name: McKinley Square Address: E. 169th St. and Boston Road</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
22	103202022C	<p>Request: Renovate other site component</p> <p>Explanation: Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Phipps Houses Group</p> <p>Location Site Name: PS/MS 4</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	103202023C	<p>Request: Construct a multi-service youth center</p> <p>Explanation: Construct a multi-service youth center in the Crotona Park East neighborhood of Bronx Community District Three. The Crotona Park East neighborhood of Community District Three is in need of a new multi-purpose youth center for youth and adolescents. Service areas should focus on job development/training, recreation, after school tutorial assistance and computer skills training. FY'16 priority request 32; FY'17 priority request 31; tracking code 103201105C</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Future Star Productions, Inc.</p>	This is not a budget request.
24	103202024C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Bronx Community Board Three requests the repair or replacement of defective sidewalks and/or flags fronting the perimeter of the Nehemiah Condominiums bounded by Prospect Avenue, Union Avenue, E. 161 St. and E. 163 St. This development was previously built using city and state subsidies under the NYC Department of Housing Preservation and Development Housing Partnership program, and warrants consideration and eligibility for this capital repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Nehemiah Condominium Board of Directors</p> <p>Location Site Name: Nehemiah Condominiums</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	103202025C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 30, 31,33,35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: West Farms Haven HOA Hoe Avenue HOA</p> <p>Location Site Street: Hoe Ave Cross Street 1: Home St Cross Street 2: Freeman St</p>	This is not a budget request.
26	103202026C	<p>Request: Create a dog run in Crotona Park (north end)</p> <p>Explanation: Create a dog run in Crotona Park (north end) for use by canine pet owners to ensure open space recreational amenity for area pet owners and park patrons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	This is not a budget request.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	103202027C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Reconstruct Comfort Station within Crotona Park at E. 171 St. and Fulton Avenue; Bronx CB 3 Capital Budget Request #9; Tracking Code 103199504C) Improvements to the existing comfort station are needed to allow for reactivation of its former use. This would support the prior rehabilitation by NYC DPR of Playground#10 in FY 97/98. The improvements should include allowances for ADA accessibility. Councilman Joel Rivera had appropriated \$840k from FY 2012 for this purpose. This project is in design.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Crotona Park</p> <p>Location Site Name: Playground #10 Comfort station Address: 1596 Crotona Ave</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	103202028C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide New Construction of Park at Site 32 with the Melrose Commons URA. Budget Line: P-D021, P-C021, WM0011; Project ID(s) P-103MP32, P-101MELR, P-1CROT41 Bronx CB 3 capital budget priority request #2 (Tracking Code-103200206C) Bronx CB 3 has requested funding to construct a new park at this location which divides Bronx Community Districts 3 and 1. This park, once completed, will address the open space and recreational needs of the residential community within the Melrose neighborhoods shared by Bronx Community Districts 3 and 1. The work scope and design is expected to include a youth and tot play area, water play area, arbor, granite stairs/plaza, common lawn and buffer planting, garden and adult fitness area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Nod Quedamos/We Stay Committee Bronx Borough President</p> <p>Location Site Name: Melrose Commons Park</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
CS	103202029C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate Crotona Park Ballfields 4 and 5 (contiguous and integrated play area) to provide for removal of old and installation of new bleachers, new drainage, new fencing, new playing field surface with related field markings, water fountains and a comfort station; Bronx CB 3 capital priority #5; Tracking Code 103201101C) Ballfields 4 and 5 at Crotona Park North near Prospect Avenue, require renovation due to the existing field condition which has been compromised over the years due to regular and seasonal league play.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park Ballfields 4 and 5</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	103202030C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide for Renovation of Phase II of Estella Diggs Park at Third Avenue and E. 167 St. Bronx CB 3 capital budget request #4 (Tracking Code: 103200101C) Phase II funding request (\$1.3 mil.) would address site stabilization due to topography, landscaping, perimeter fencing, pathways, new recreational playground and/or facility to include a waterfall at the site of E. 167 St. and Third Avenue; east side, Block 2608, lots 38,39,40,43,48,53,54). Such site will attract resident youth living at Claremont Consolidated NYCHA development on Washington Avenue, as well as numerous developments along Boston Road and E. 163 St. within CD 3. Phase I was completed on 5/10/11 at a cost of \$2.9 mil.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Augustine's Church</p> <p>Location Site Name: Estella Diggs Park</p>	This is not a budget request.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	103202031C	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: Bronx CB #3 DEP Capital priority request #1 in FY 16 (Tracking Code 103198502C) - Initial Budget Line HW-698, Project ID HWX-698W - Trunk Water Main replacements in connection with reconstruction of Southern Blvd. from E. 174 St. to Jennings St. in Bronx Community District Three. The project was assigned to DEP with expanded scope to include sanitary sewer replacements and is now managed by DDC. The current budget lines are SE-2X, WM-1, WM-6, WM-944; Project IDs HED-553,SEX-002245. The FY'16 Adopted Budget register indicates that the final design contract has been let and that this project is expected to go into construction in FY'17. DDC has informed the board that the project contract has been executed and that construction is expected to commence before the end of calendar yr</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: MBD Community Housing Corp.</p> <p>Location Site Street: Southern Boulevard Cross Street 1: E. 174 St. Cross Street 2: Jennings St.</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	103202032C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install New high Intensity Sports/Security Lighting at Ballfield #1 in Crotona Park at Claremont Parkway and Crotona Avenue; Tracking Code 103200804C; FY' 2017 CAPIS P-103CRO1; Project in Procurement -\$1.531 mil. (Council/Mayoral); March 2017 procurement completion. Ballfield #1 was the subject of capital improvements completed in 2008 which included new bleachers, new sod, and upgraded irrigation at a cost of \$800k. At the request of Jaws Baseball Little League, Inc. Bronx CB 3 is requesting the installation of new high intensity sports/security lighting for extended evening and tournament play for youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jaws Baseball Little League Inc.</p> <p>Location Site Name: Crotona Park Ballfield #1</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103202001E	<p>Request: Assign additional housing police officers</p> <p>Explanation: Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Claremont Village Tenants Associations Forest Houses Tenants Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	103202002E	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Install security surveillance cameras at NYCHA Butler and Webster/Morrisania Houses in Claremont Village. FY'16 priority 4; FY'17 priority 3; Tracking Code 103200503E. Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance cameras at Morris Houses in 2000. These funding appropriations allowed for installation of cameras in and around building perimeters and has significantly reduced crime based on COMPSTAT crime indexes within PSA 7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: NYCHA</p>	Approval of this request depends on sufficient Federal/State Funds.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	103202003E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: FY'16 priority request #13;FY'17 priority request #11; Tracking Code 103198511E. Purchase containers for storage of solid waste at NYCHA developments in Community District Three-Bronx. Allocations of compactor containerization units are requested for placement at NYCHA sites to contain large amounts of refuse which remain on the street attracting dogs and vermin. Placement of the containerization units at NYCHA sites, will allay adverse mayoral scorecard ratings for street and sidewalk cleanliness issued by the Office of the Mayor to DOS Bronx West Three district.</p> <p>Responsible Agency: Housing Authority</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
04	103202004E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Workers. The APSW requirements include CDL licensing for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Crotona Park</p> <p>Location Site Name: C</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	103202005E	<p>Request: Provide better park maintenance</p> <p>Explanation: Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	103202006E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: NYPL - Morrisania Branch Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	103202007E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Children's Aid Society Phipps Neighborhoods</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	103202008E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD 42nd Pct. Community Council</p> <p>Location Site Name: NYPD 42nd Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	103202009E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: In consideration of the fact that NYC DOHMH health indices speak to adverse health conditions in Bronx Community District Three related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart Disease, Bronx Community Board Three is requesting an increase in the assignment of health educators and related personnel at the Morrisania Health Station-1309 Fulton Avenue, for engagement with DOE and private school students, residents, local community based organizations and youth service providers, for the purposes of providing on going health education and education for disease prevention, throughout Bronx Community District Three.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Morrisania Health Station Address: 1309 Fulton Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
10	103202010E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Future Star Productions, Inc. Madison Sq. Boys and Girls Club Claremont Neighborhood Center Southeast Bronx Neighborhood Ctr</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	103202011E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: FY'16 priority request 311;FY'17 priority request #9;Tracking code 103200101E. (Scope modified) Provide for increased security at all DHS contracted shelters and facilities in CD 3. Security measures need to be enhanced to preclude unauthorized and illicit activities which occur around the perimeter of the shelter grounds and to preserve sound quality of life conditions in the areas in which these facilities are located.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Franklin Womens Shelter Address: 1122 Franklin Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
12	103202012E	<p>Request: Other educational programs requests</p> <p>Explanation: FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Jackson Avenue Homeowners Association</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	103202013E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: FY'16 priority request 5; FY'17 priority request 4; Tracking code 103199402E. Provide additional DOB inspectors Bronx wide to address issues of owner non-compliance with the NYC Administrative code and zoning requirements. Added funding for additional DOB inspectors will support the needs of each specific community district to address DOB violations relating to illegal property uses, work without permits, illegal SRO conversions and many other problematic building and zoning code conditions.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
14	103202014E	<p>Request: Other senior center program requests</p> <p>Explanation: FY'16 priority request 17; FY'17 priority request # 15; Tracking Code 103198408E. Allocate additional funding to operate programs for the aged. Bronx Community Board Three requests additional funds to be allocated to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Neighborhood SHOPP - CASA BORICUA ARTURO SCHOMBERG SENIOR CENER</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	103202015E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center; Bronx CB 3 expense budget request # 17; Tracking Code 103200102E; In order to promote environmental/park wildlife education of neighborhood youth and those attending local community and elementary and intermediate schools in CD 3, park personnel are needed to staff the operation of the Crotona Park Nature Center year round.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	103202016E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code; 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: PS 61 Community Resource Center</p> <p>Location Site Name: Crotona Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	103202017E	<p>Request: Other animal and pest control requests</p> <p>Explanation: FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, three (3) clerical staff persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Bronx CB 3 Health Committee</p> <p>Location Address: 1826 Arthur Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
18	103202018E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
19	103202019E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide funding for development of year round home health aide training program at existing ground floor commercial space located at 584 E. 163 St. This location is a mixed use property owned by Morrisania Revitalization Corporation, a local development corporation within Bronx Community District Three.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Morrisania Revitalization Corporation</p> <p>Location Address: 584 E. 163 St.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	103202020E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
21	103202021E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Increase the number of Highway Repairmen at the NYC Dept. of Transportation; Bronx CB 3 expense budget request #18; Tracking Code: 103200103E; Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of NYC DOT, by ten(10), to assist in the repair of potholes/cave-in conditions within Bronx County.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
22	103202022E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tracking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	103202023E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: McKinley Square Merchants</p>	Due to fiscal constraints, the availability of funds is uncertain.
24	103202024E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: NYPD - 42nd Pct.</p>	Due to fiscal constraints, the availability of funds is uncertain.
25	103202025E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	104202001C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: 153rd Street Bridge We continue to voice our concerns about traffic conditions in our District and so we continue to advocate for the development of the East 153rd Street Bridge. We stand firm in our support for development of this bridge, which would alleviate traffic congestion along 149th and 161st Streets and local streets in the neighborhood. The proposed bridge would be a single tower cable stayed bridge, located over the Old Mott Haven Rail yard, connecting Concourse Village West at the west end and Park Avenue at the east end.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bronx Borough President Ruben Diaz Jr.</p> <p>Location Address: 153rd Street and Park Ave</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
02	104202002C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Provide an elevator/or escalator along the #4 at Burnside or 170th Street and one on the B/D line between East 167th Street and East 183rd Street.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	104202003C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: According to the Elementary School Enrollment, Capacity, and Utilization for the 2015-2016 Academic CSD 9, Subdistrict 1 has a deficit of 707 seats and CSD 9, Subdistrict 2 has a deficit of 774 seats .The Jerome Avenue Neighborhood Plan calls for construction of a new 458-seat primary school with a state-of-the art gym. CSD 7 is currently operating near capacity . As part of the Lower Concourse North project the city has agreed to construct a new 572 seat middle school. However, it should be noted that the SCA capital plan expires next year, meaning that a new plan and new projections will be released, likely resulting in additional deficits and capacity issues. We respectfully request siting and funding to address the seat deficits in the next SCA capital plan.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Block: 2490 Lot: 1</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.</p>
04	104202004C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Corporal Irwin Fisher Park is approximately 1.5 acres of gated, unimproved NYC Parks green space that has never been accessible by the community since its acquisition some twenty years ago. The Community and the Community Board urge the city to fund the design and development of this park and target pre-teens (teenagers can use the ample Nelson Avenue Park facilities two blocks away.) This park will serve a community that continues to grow and provide recreational space that our children rightfully deserve. Through the Jerome Avenue Neighborhood Development Fund (NDF) \$4.62 million was allocated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cpl Fischer Park Address: WEST 169 ST Site Block: 2520 Lot: 19</p>	<p>OMB supports the agency's position as follows: This project is currently in design.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	104202005C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Grant Park was to be completed in stages to permit continued use by children of some areas of the park. However, the development of a series of large sink holes in the children's play area in the park's southwestern quadrant has effectively shut down the entire park indefinitely. This adversely impacts the entire community the park has historically served. Currently nearly \$30 million (\$25.7 through NDF) has been allocated for reconstruction of the park, roadbed, playground and basketball court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Grant Park</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
06	104202006C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Community Boards play an integral role in dealing with land use and zoning matters, the City budget, municipal service delivery and many other matters critical to the quality of life of thousands of area residents. Our current location does not allow for such engagement, as mandated by the NYC Charter. We are currently located on the 11th floor of a residential building in (2) apartments adapted for office use. We respectfully request relocation of the Board office to a location more suitable for the agency's mission. We have had preliminary discussions with the Bronx Point development team as well the developer of Concourse Village West. Letters of intent attached.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	104202007C	<p>Request: Reconstruct streets</p> <p>Explanation: The entire 161 Street corridor should be resurfaced and is in need of major improvements. Removal and resurfacing asphalt and brick. The Board has complained about this for many years. The redbrick and asphalt along the corridor is cracked and is in serious need of repair. In addition, the texture of the brick does not allow for safe travel during inclement weather because it becomes very slippery and slick. The corridor sees increased vehicular and foot traffic with more tourism, filming and events. The resurfacing should focus on 161 and intersecting street segments from Macombs Dam Road to Park Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 161 Street Cross Street 1: Macombs Dam Road Cross Street 2: Park Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
08	104202008C	<p>Request: Repair or build new step streets</p> <p>Explanation: There are a total of 17 step streets in the District. (7) are Top 20 priority Step Streets but as more than 70 percent of area residents use public transit or walk, connections and access are of the utmost importance. We request a schedule and timeline for rehabilitation of all step streets in the district and a discussion on priorities based on travel patterns and connections to transit, major institutions and employers. Priority should be given to the following: 1) Clay & 169th Street 2) Jerome near Anderson Behind PS 73 (include lighting) 3) 168th Street (Shakespeare to ELG) 4) Shakespeare and Anderson (167th Street) We also request that CDOT and DSNY collaborate on a comprehensive maintenance and clean up program for these step streets with regularly scheduled clean ups.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	104202009C	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Community Board Four request that EDC work with DCP and other relevant city agencies to determine the highest and best use for the city-owned parcels (SEE ATTACHED) concentrated along Jerome Avenue and around Bronx Terminal Market curernl. Uses that should to be considered: Development of affordable housing at a variety of income levels Significant expansion of public school seat capacity in CSD 7 and CSD 9 Community facilities Business and non-profit entities as part of mixed-use developments Expansion of CB4 public park network State of the Art Recreation Center similar to West Bronx Recreation Center</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
10	104202010C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Station Enhancements/Rehabilitation: 167th Street 174th Street 170th Street Mt. Eden Avenue</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	104202011C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install higher intensity lighting along Jerome Avenue. This special lighting is needed due to the elevated rail lines that cause the area to be dark and unsafe due to the poor lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Jerome Avenue Cross Street 1: 161 Street Cross Street 2: 174th street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	104202012C	<p>Request: Other workforce development requests</p> <p>Explanation: Develop a new Workforce One Center -Currently the closest Workforce One Center is located in Hunts Point or on Fordham Road. In order to serve the thousands of job seekers, existing and future business owners the city should develop a new Workforce One Center as a part of the Jerome Neighborhood Plan. -The center would bridge the gap between the existing centers and could focus specifically on local needs: large immigrant population (Latino and West African) and the auto-industry.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Council Member Vanessa Gibson</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	104202013C	<p>Request: Install streetscape improvements</p> <p>Explanation: We request streetscape improvements be made around commercial corridors including painting, lighting, seating and improved circulation and mobility. (167th Street, 170th Street and Mount Eden)</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
14	104202014C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Active development of a contiguous path joining the bike/run waterfront paths along Mill Pond Park (in Bronx CB4) to Roberto Clemente State Park (Bronx CB5) which also has a segment of a new bike/running path along the waterfront that ends at a chain linked fence separating the park land from property belonging to the Metro North/MTA train car cleaning facilities at the parks southern border. Using the precedent of the Riverbank Park in Manhattan, a similar greenway can be developed along the perimeter of the MTA's Bronx facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mill Pond Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Bronx
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	104202015C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Parking is an enormous issue district-wide. The 44th precinct currently has vehicles parked on the streets, sidewalks etc. There are a number of lots and garages nearby. We request that the city purchase one of those for the sole purpose to store NYPD vehicles and NYPD officers personal vehicles to alleviate congestion, provide more on-street spaces for residents and create a safer, pedestrian friendly environment.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: East 169th Street Cross Street 1: Jerome Avenue Cross Street 2: East 168th Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
16	104202016C	<p>Request: Other homelessness prevention program request</p> <p>Explanation: We recommend that DHS strengthen its partnership with HPD to increase the number of new affordable housing units made available to individuals and families. This is particularly important as Community District Four has the largest number of cluster sights citywide, a high proportion of homeless facilities and a DHS intake center within its borders.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
17	104202017C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The Board request that the Department of Transportation conduct full rehabilitation and upgrade to underpasses at 170th, 167th Street, 174th Street, specifically replace the metal protective mesh, the chipped, and spalled concrete. Enhanced lighting would also be appropriate at these sites.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	104202018C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: To increase the Districts economic index, we support the development of affordable housing for moderate and middle-income individuals and families as an added element to our new housing stock. The lack of affordable housing at these income levels contributes to the flight of moderate and middle-income families from our district. It is in the interest of our Community District to promote economic diversity within our community. We strongly advocate for City and State funds for the middle-income new construction program and the creation of independent living facilities for seniors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	104202019C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Both the Skate park and bike park in Mullaly Park are in poor condition and need partial or complete renovation. We respectfully request funding for renovation for both.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: See above</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	104202020C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Claremont Park-Reconstruct/renovate both comfort stations</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Claremont Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	104202021C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Macombs Dam Park-Reconstruction of synthetic turf field</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Macombs Dam Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	104202022C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete reconstruction/renovation of Merriam Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Merriam Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	104202023C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Exterior Street from 150 Street to 153rd Street (exit ramp to Major Deegan Expressway North). We request that DOT mimic all new capital infrastructure investments being made as part of the Bronx Point, particularly as the Bronx Children's Museum is scheduled to open in 2019.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Exterior Street Cross Street 1: 150 Cross Street 2: 153</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	104202024C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Exterior Street from 150 Street to 153rd Street (exit ramp to Major Deegan Expressway North). We request identical treatments for signals and crossings as Bronx Point, particularly as the Bronx Children's Museum is scheduled to open in 2019.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Exterior Street Cross Street 1: 150 Cross Street 2: 153</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
25	104202025C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Exterior Street from 150 Street to 153rd Street (exit ramp to Major Deegan Expressway North). We request identical treatments for curb cuts and pedestrian ramps as Bronx Point, particularly as the Bronx Children's Museum is scheduled to open in 2019.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Exterior Street Cross Street 1: 150 Cross Street 2: 153</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
26	104202026C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: There is a storage house/facility in Franz Sigel that is underutilized. CB4 recommends that this facility be rehabilitated and converted to concessions and used as a facility for outdoor concerts and performances.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Franz Sigel Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	104202027C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Additional BBQ zones within the District are requested along with better signage clearly stating the Parks Departments barbeque policy. Mill Pond is the only park within the entire District that is designed with barbeque grills on the park grounds. Mill Ponds limited grills, which are greatly enjoyed, fall short of the demand for such amenities throughout the District. This unmet demand is compounded by the fact that Mill Pond is remotely situated under the Major Deegan Expressway which, assuredly serves as a deterrent to travel to the location. Consequently, every weekend from late Spring through the end of Summer, the Districts marquis parks (Claremont, Franz Sigel, Mullaly and Joyce Kilmer) are overrun with unmanageable barbeque gatherings.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	104202028C	<p>Request: New equipment for maintenance</p> <p>Explanation: Vehicles to replace aging fleet. The Parks Department relies on vehicles that are constantly out of service and over five years old. Parks also needs to service larger parks with smaller, safer, and more efficient small utility vehicles.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	104202029C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Claremont Park-Reconstruction of the playgrounds</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Claremont Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	104202030C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Goble Playground-Reconstruction of the playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Goble Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	104202031C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: West Bronx Recreation Center Provide new light posts (light fixtures) and summer water play sprinklers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: West Bronx Recreation Center Address: 1527 Jessup</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	104202032C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Capital The Library is seeking much-needed capital funding to ensure that our branches can continue to meet the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - New roof, windows and doors - Fire alarm, security and technology upgrades - ADA compliance - Elevator replacement Current priority capital needs in Bronx CB 4 - include: -Melrose Library \$ 1,220, 000 -This branch will undergo a major renovation, replacing and improving outdated structures which will enhance the patron experience. The renovation will beautify the branches exterior and interior appearance and ensure the comfort of staff and patrons inside.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Melrose Library</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	104202001E	<p>Request: Provide better park maintenance</p> <p>Explanation: The Board request a budget line item for a CB4 Parks Administrator. Under the supervision of the Bronx Borough Commissioner this individual would manage CB4 parks system wide and would be responsible for the following: maintenance, special events, recreational facilities, personnel, developing and helping to establish Friends of groups to assist with maintenance, cleanup, beautification in high trafficked areas, manage grant application and funding streams for special projects , community relations/outreach and programming.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	104202002E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Increased bus service in areas such as Highbridge to improve access for area residents and merchants -Bx3, BX11, Bx36 or Bx18, BX6, Bx35, BX36, extent line along BX32 to 167th street, BX40/41, BX42</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
03	104202003E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: This should be concentrated along commercial corridors (East 167th Street, Ogden Avenue, East 170th Street and 161st Street area.)</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: East 161 Street Cross Street 1: Macombs Dam Road Cross Street 2: Park Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	104202004E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Community District Four's many working families and single-parent households require no-cost after-school care. Free after-school care allows parents to work and maintain employment, keeps children safe, and enhances children's educational attainment. It also allows families to use scarce financial resources on other pressing needs. Accordingly, we request that DYCD increase funding at existing organizations district-wide to provide after school programs. They should also partner with local schools to provide additional funding to site after schools programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
05	104202005E	<p>Request: Other workforce development requests</p> <p>Explanation: Creation of a Local Employment Network for the purpose of connecting local residents to available job opportunities. Funding community-based organizations (i.e, WHEDco, Bronx Works) to enable them develop a network similar to the Lower East Employment Network for the purpose of engaging developers in the neighborhood, providing sector-specific trainings for local residents, screening candidates for available positions in emerging projects as well as make referrals where necessary. Localized Street Vendor Program</p> <ul style="list-style-type: none"> o Create a pilot program with DOHMH, SBS, MOIA and DCA o Legitimize existing food carts operating without a license (smaller fee) o Ensures/promotes health and well-being by creating standards for business operation o Incentivize program for non-chain stores <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	104202006E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: HPD should increase its funding for code enforcement inspectors and provide incentives to property owners to repair and retrofit their buildings in accordance with the building codes like 8A loan and Participation loan programs. The city should reinstate the Neighborhood Preservation Office to deal with code enforcement, anti-harassment and displacement. This would provide a team of individuals geographically-based to deal immediately and directly with these issues. This office could also focus on improving conditions on NYCHA campuses.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	104202007E	<p>Request: Provide better park maintenance</p> <p>Explanation: CB4 respectfully requests additional PEP officers be assigned to Borough to assist in maintenance and upkeep particularly during the summer months.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
08	104202008E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: The 44th precinct is one of the most active in the city. We recently received new recruits from the academy but as the District grows we need growth in our key service sectors to keep pace. We request the City allocate funding for more permanent new officers in the next fiscal year. The Community Affairs Division is fantastic and with more officers in the division there is a great opportunity to increase their presence and awareness district wide and increase positive relations between police and the community. We request an increase in officers as well in the next fiscal year.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	104202009E	<p>Request: Assign additional community affairs officers</p> <p>Explanation: The Community Affairs Division is fantastic and with more officers in the division there is a great opportunity to increase their presence and awareness district wide and increase positive relations between police and the community. We request an increase in officers as well in the next fiscal year. This will be particularly helpful in staffing the NCO program and assigning additional resources to parts of the district that need it most. (i.e. Highbridge)</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	104202010E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Community Board Four request that DCP engage in a robust master planning exercise to determine the highest and best use for the city-owned parcels (SEE ATTACHED) concentrated along Jerome Avenue and around Bronx Terminal Market. Uses that should be considered: Development of affordable housing at a variety of income levels Significant expansion of public school seat capacity in CSD 7 and CSD 9 Community facilities Business and non-profit entities as part of mixed-use developments Expansion of CB4 open space network Development of a State of the Art Recreation Center similar to West Bronx Recreation Center</p> <p>Responsible Agency: Department of City Planning</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office
11	104202011E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Access and mobility are major concerns for seniors in the District. We request that DOHMH collaborate with existing senior centers and care providers in the district to create additional programs that will allow seniors to get out for shopping, exercise and entertainment. Mid-Bronx Senior Citizen Council, Highbridge Community Development Corporation and BronxWorks are organizations that work with seniors and operate senior facilities in the District.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	104202012E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Actions to assist in the reduction in obesity and diabetes among residents in the district</p> <p>1. Promote healthy eating options. a. Throughout the district, there are limited options for purchasing healthier foods at grocery stores and restaurants, particularly in our commercial corridors. We support programs such as the DOHMHs Shop Healthy Initiative help to educate store owners on how to provide positive messaging, setup healthier alternatives, and work with distributors to bring healthier foods to the stores. b. We also ask the NYCEDC to support the DOHMHs mission of expanding access to healthier foods by considering significant modifications to the Food Retail Expansion to Support Health (FRESH) program. These modifications should include smaller and varied tax break options.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH plans to continue funding for obesity programming.</p>
13	104202013E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: As part of the Jerome Avenue Neighborhood Study -Enable businesses to be better neighbors by offering comprehensive services related to compliance and auto-industry standards. Work directly with business owners to remedy violation and licensing to increase their compliance.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: Jerome Avenue Cross Street 1: McClellan Street Cross Street 2: Cross Bronx Expressway</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	104202014E	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Currently our operational funding enables our libraries to be a stable and consistent resource for all New Yorkers, opening our doors at minimum six days per week and offering high-quality and diverse programming. We seek to maintain our expense funding and urge the Administration to baseline the \$16 million in expense funding secured in the FY19 Adopted Budget. This is particularly important at this moment, when more people than ever rely on our services, from early literacy to ESOL classes for immigrants and story times for homeless families</p> <p>Responsible Agency: New York Public Library</p> <p>Location Address: 728 River Avenue Site Block: 2482 Lot: 2</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
15	104202015E	<p>Request: Expand access to low cost financing to help neighborhood businesses construct or improve space</p> <p>Explanation: We should support the continued growth and expansion of small businesses throughout the District. EDC and SBS should partner to help small businesses develop business plans and financing packages to support them.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	104202016E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: We have a number of facilities throughout the district for formerly homeless individual and families. Many of these are individuals with a history of mental illness. While we do not advocate for any additional facilities of this type in our district we want to ensure that the individuals that are here receive proper care. This benefits the individuals and their families as well as area residents. DOHMH should work with DHS to identify these facilities and target those that would benefit from additional programming and/or services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
17	104202017E	<p>Request: Assist low income households in paying for energy costs</p> <p>Explanation: Fifty-six percent of all District households are rent-burdened, meaning their gross rent was more than 35 percent of their household income. We request that HRA work with Con Edison, DEP and HPD to create literature and conduct outreach educating tenants on how to save energy and lower energy costs. Additionally, HPD should target older buildings in need of upgrades and offer low-interest loans to upgrade energy systems throughout - with the strict and clear understanding that the cost of these upgrades are to be shouldered by building owners, and NOT tenants.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	104202018E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Homelessness has reached historic levels in NYC. According to the Coalition for the Homeless, as of August 2018, there are 62,166 homeless people, including 15,189 homeless families with 22,511 homeless children, sleeping each night in the New York City municipal shelter system. Families make up nearly three-quarters of the homeless shelter population. The city is investing hundreds of millions of dollars in new affordable housing. We respectfully request that the City ramp up it's efforts to permanently house families and individuals living in the shelter system.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
19	104202019E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: Unemployment plays a key role in the socio-economic status of local residents. While unemployment both nationally and in the Bronx has hit record lows (5.9 percent and 4.3 percent respectively), the residents of Community Districts Four are still contending with this issue. Unemployment in the district hovers around than fourteen percent. While the percentage of unemployed residents has consistently decreased, we must continue to create jobs and economic opportunities. Moreover, tens of thousands residents are underemployed, and therefore, still impoverished. Community District Four advocates for HRA to work with SBS, EDC and community-based organizations to create better employment opportunities for District residents.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	104202020E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: As stated previously we have one of the highest teen birth rates and some of the lowest numbers in terms of English and Math proficiency. Providing positive reinforcement to our youth is important and Summer Youth Employment is desperately needed particularly in a District with a meager Area Median Income (\$32,120) and nearly thirty-five percent of the population living at the poverty level. DYCD should continue to increase funding for Summer Youth Employment. DYCD should also work with local organizations and the Bronx Borough President's office to create additional work places to host youth for the summer and throughout the school year as well.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
21	104202021E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: As nearly forty percent of our population is under the age of 25 it is important to underscore the importance of nutrition, healthy eating and physical activity. We request that DOHMH increase outreach and education related to food and nutrition. There should be a focus on targeting middle schools and working with community-based organizations with youth programs and active tenant associations and groups. Bronx Lebanon Hospital and Hostos Community College should be leveraged as resources.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
22	104202022E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase City Park Workers for enhanced park maintenance. In order to increase the level of service and parks and to keep up with new additions to the parks system, 68 City Park Workers are requested to service the parks throughout the borough. These CPWs will be fix posts and be placed on mobile crews as well as cut grass.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Bronx
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	104202023E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase the number of Horticultural Employees. Over the years, the horticultural elements throughout the borough have increased in size and scale. These gardens and landscape have made the borough more beautiful, but they require an immense amount of maintenance. In order to maintain these gardens, 30 additional employees are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
24	104202024E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Explore the possibility of a Select BX19 and Select BX1 to accommodate the continued growth along the Grand Concourse and along the 149th Street corridor.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
25	104202025E	<p>Request: Provide better park maintenance</p> <p>Explanation: Additional Playground Associates. Playground Associates are one of the best kept secrets during the summer months. Children can go to their neighborhood playground and have structured activities five days per week during the summer months when they are not in school. As we sorely lack, recreational and community centers, Thirty-Six (36) additional Playground Associates are requested for the entire borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
26	104202026E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: In highly trafficked commercial areas: 161, 167th, 170, Mt Eden and around our highly used park facilities there should be concerted efforts to clean those areas during peak times and after events.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	104202027E	<p>Request: Provide better park maintenance</p> <p>Explanation: Recreation Specialists for Recreation Centers Our Recreation Centers are centers of culture, programming, fitness, and inclusion. They host great programming, summer camps, workout classes, and they are a place for children and adults to feel safe. Twelve (12) Recreation Specialists are requested to increase programming in the centers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105202001C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Construct New 46th Precinct Facility. The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Mount Hope Organization 46th Precinct Community Council</p> <p>Location Site Name: 46th Precinct</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	105202002C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station. The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Morris Heights Health Center, Bronxworks, Alliance for Community Services, Davidson Community Center</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	105202003C	<p>Request: Renovation/Expansion of Davidson Community Center</p> <p>Explanation: Davidson Community Center is a DCAS leased property. The Center is seeking to renovate their existing space as well as potentially add 2 additional stories to the existing building. This space would be used for an expansion of youth and community services for the residents of the district. In addition, this renovation would add an elevator for handicap accessibility and add a kitchen for meal preparation.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: Davidson Community Center</p> <p>Location Site Name: Davidson Community Center Address: 2038 Davidson Avenue</p>	Further investigation is required. Contact the agency.
04	105202004C	<p>Request: Repair or build new step streets</p> <p>Explanation: Reconstruct Step Streets from Palisades Place to Sedgwick Avenue. Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Palisades Place Cross Street 1: Sedgwick Avenue</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	105202005C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Handicap Accessibility in Front of the 46th Precinct. Seniors and physically challenged residents are requesting a ramp and hadrails to the entrance of he 46th Precinct to make it ADA accessible.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5 46th Precinct Council</p> <p>Location Site Name: 46th precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	105202006C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request Funding for Lighting Via Flood lights from the Light Post for the Steps of the park. Also funding Stage/Presentation/Community area at the top of the park. Restoration of walls, railings and update the fencing. To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of the Woods</p> <p>Location Site Name: University Woods</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2020 Executive Budget Register
Bronx
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	105202007C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Library is seeking much-needed capital funding to ensure that our branches can continue to meeting the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: -Heating and cooling system updates -New roof, windows and doors -Fire alarm, security and technology upgrades -ADA compliance -Elevator replacement -ADA Bathroom renovations</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: Francis Martin Address: 2150 University Ave</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
08	105202008C	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Requesting Phase II of Mount Hope Housing Inc. Project to Construct Indoor Gymnasium, Parking Facility as Well as a Useable Pavilion Roof top on City Owned Land. The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Mount Hope Housing Company</p> <p>Location Site Name: Mount Hope Housing</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact EDC.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	105202009C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Improve & Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedestrian Bridge, ADA Compliance Step Street or Ramp. Aqueduct Walk is adjacent to the newly constructed Morton Playground & Morton Place Homeowners Association. Walkway is in dire need of improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morton Place Homeowners Association</p> <p>Location Site Name: Aqueduct Walk</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
10	105202010C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Partial Renovation of Francis Martin Library Branch. Francis Martin Library Branch needs the front faade rehabilitated, HVAC replaced additional units), electrical system upgraded, PC Refresh and VoIP Technology, 1st floor and lower level, (including ADA compliance), including elevator and bathrooms upgraded.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: Francis Martin Library Address: 2150 University Ave</p>	<p>This request is partially funded.</p>
11	105202011C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment-\$150k Per Borough. This funding is used for a variety of basic renovation efforts such as paving, fencing and benches. This line is primarily used to stress rehabilitation, rather than new construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	105202012C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace Lighting in Aqueduct Park from Morton Place to Burnside Avenue. During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights in Aqueduct Park form Morton Place to Burnside Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Aqueduct Park</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
13	105202013C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install Higher Intensity Lighting along Jerome Avenue, form the Cross Bronx Expressway to Fordham Road. Special lighting is needed for streets with elevated rail lines. Presently, Jerome Avenue is dark and unsafe because of improper lighting. This is a public safety measure.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Jerome Avenue Cross Street 1: Cross Bronx Expressway Cross Street 2: Fordham Road</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	105202014C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct Grand Concourse Bridge over 175th Street-Walls over 175th Street/ Part of Subway System. Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural project is on hold as a result.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transit Authority Promesa Neighborhood Council</p> <p>Location Site Name: Grand Concourse Bridge</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
15	105202015C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	105202016C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/ West 181st Street & Grand Avenue. Additional Funding to repair retaining wall. The retaining wall is crumbling and created dangerous conditions in the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Aqueduct Homeowners Association</p> <p>Location Site Block: 3194 Lot: 27</p>	<p>OMB supports the agency's position as follows: This playground was renovated last year.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	105202017C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fund Firehouse Renovations/Upgrades. Funding is needed for firehouse renovations and upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43 and Engine Company 48</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
18	105202018C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire & Develop Empty Lot Block 2877, Lot 531 on Montgomery Avenue corner of Popham Avenue. This lot has been neglected for many years. The development of a tot lot at this location will enhance the quality of life for the children of our community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Popham Homeowners Association, South Bronx Job Corporation, BronxWorks, Bronx West YW-YWCA Early Learning Center</p> <p>Location Site Block: 2877 Lot: 531</p>	This is not a budget request.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	105202019C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community Board #5 is Requesting the Redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street. Community Board #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for tree pits.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bronx Pro Real Estate Management Corporation Community Board #5</p> <p>Location Site Street: University Avenue Cross Street 1: West Tremont Avenue Cross Street 2: 175th Street</p>	This is not a budget request.
20	105202020C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: The Redesign and Expansion of existing Green Street Median on University Avenue, 174th Street and Cross Bronx Expressway. Community Board #5 feels that the existing median is too narrow, the location would be enhanced if medians were redesigned and expanded as a traffic calming device as well as provide a beautiful Green Street which will enhance the South West gateway presences of Community Board #5.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bronx Pro Real Estate Management Corp. Community Board #5</p> <p>Location Site Street: University Avenue Cross Street 1: 174th Street Cross Street 2: Cross Bronx Expressway</p>	OMB supports the agency's position as follows: Parks is not creating new Greenstreets at this time. We are only maintaining existing locations.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	105202021C	<p>Request: Install streetscape improvements</p> <p>Explanation: The Placement One-for-One of regular COBRA-Head Street lights with "M" Pole-Type Distinctive Lamp Posts is an appropriate design that would be most compatible with the Vision for Residential, Burnside Avenue Shopping District from East Burnside Avenue & Valentine Avenue to University Avenue & Burnside Avenue. The "M" Pole-type of street lights is the preferred street amenities and streetscape enhancements in our neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Burnside Avenue Shopping Steering Committee</p> <p>Location Site Street: University Avenue Cross Street 1: East Burnside Avenue Cross Street 2: Valentine Avenue</p>	<p>OMB supports the agency's position as follows: Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p>
22	105202022C	<p>Request: Provide surveillance cameras</p> <p>Explanation: New York Police Department Surveillance Cameras along Burnside Avenue Shopping District from Grand Concourse to Harrison Avenue. Burnside Avenue Shopping district is Vibrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Burnside Avenue Shopping Steering Committee</p> <p>Location Site Street: Burnside Avenue Cross Street 1: Grand Concourse Cross Street 2: Harrison Avenue</p>	<p>OMB supports the agency's position as follows: Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	105202023C	<p>Request: Repair or build new step streets</p> <p>Explanation: Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Davidson Avenue Cross Street 1: Featherbed Lane</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
24	105202024C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Phase II Construction for University Woods Park to Develop the Plaza/Stage area of the park. University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks and Recreation</p> <p>Location Site Name: University Woods Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	105202025C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of Galileo Playground. Galileo Playground is an outdoor science playground classroom with play equipment that stimulates children's imagination. It focuses on the Solar System and the individual planets. This playground is in disrepair and in need of capital improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Galileo Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	105202026C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for Capital Reconstruction of Echo Park. Echo Park is in poor physical condition. We are requesting the following enhancements basketball courts, playground area, park house and construct an amphitheater. In addition improve parks natural landscaping, plant new shrubs and trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: Echo Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	105202027C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Aqueduct Homeowners Request Surveillance Camera's for Grand Avenue, Davidson Avenue and West 181st Street. Homeowners have public safety concerns. Surveillance camera's would enhance public safety and quality life. Cameras will serve as a deterrent.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5</p> <p>Location Site Street: West 181st Street Cross Street 1: Grand Avenue Cross Street 2: Davidson Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
28	105202028C	<p>Request: Repair or build new step streets</p> <p>Explanation: Reconstruct Step Street from Sedgwick Avenue to Cedar avenue. Step Streets are important access points. This particular step street provides access from Sedgwick Avenue to Cedar Avenue which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Roberto Clemente State Park Con Edison</p> <p>Location Site Street: Sedgwick Avenue Cross Street 1: Cedar Avenue</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	105202029C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Site Acquisition of 1800-1808 Grand Concourse. 1800-1808 Grand Concourse is an art-deco property known as the United Pilgrim Church. This building has numerous outstanding violations. The Community Board has identified this site for the Mount Hope Center for the Arts. Currently, not one cultural arts center exists within the community board five area.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Address: 1800-1808 Grand Concourse</p>	<p>OMB supports the agency's position as follows: The organization does not meet City capital funding requirements for cultural projects.</p>
30	105202030C	<p>Request: Repair or build new step streets</p> <p>Explanation: Reconstruct Step Street from Marion Avenue to 187th Street. The Step Street has been seriously deteriorated. There is heavy pedestrian traffic e.g. students, patrons and residents. Request additional lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Marion Avenue Tenants Association</p> <p>Location Site Street: Marion Avenue Cross Street 1: 187th Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	105202031C	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Request for 1801-1805 Davidson Avenue Property transferred from ACS to DCAS then be transferred to NYC Department of Parks and Recreation. 1801-1805 Davidson Avenue is extremely deteriorated, dangerous and eyesore in he community. Community Board #5 is in desperate need of open space.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: New Roots Mount Hope Housing Company</p> <p>Location Address: 1801-1805 Davidson Avenue</p>	<p>OMB supports the agency's position as follows: This is not a budget request.</p>
32	105202032C	<p>Request: Repair or build new step streets</p> <p>Explanation: Create Step Street at Kingsland Place (between West Tremont Avenue and Harrison Avenue) This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily usedby pedestrians and children. Creating a step street would improve pedestrian mobility. Access now is dangerous for those that are mobility impaired. Repaving/reconstruction should make the step street ADA-compliant.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: M. S. 306 Parent Association</p> <p>Location Site Street: Kingsland Place Cross Street 1: West Tremont Avenue Cross Street 2: Harrison Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	105202033C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Transfer & Develop the Greenthumb Property at Townsend Avenue & East 175th Street to the Department of Parks & Recreation. This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Mount Hope Housing Company</p> <p>Location Cross Street 1: Townsend Avenue Cross Street 2: East 175th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	105202034C	<p>Request: Renovate exterior building component</p> <p>Explanation: Community Board #5 requests that the schoolyard of MS 459X be renovated for use by the school community, as well as programs sponsored by Good Shepherd Services and B.R.A.G. The schoolyard includes basketball courts, handball courts and a play area and is need of rehabilitation and new fixtures and play equipment.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Good Shepard Services B.R.A.G. Bronx Rises Against Guns</p> <p>Location Site Name: MS459 Address: 120 East 184th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	105202035C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Security cameras are needed along Burnside Avenue between University Avenue and Sedgewick Avenue. This extension of security cameras would effectively extend our request for cameras along Burnside Avenue to our eastern most shopping hub.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Burside Avenue Cross Street 1: University Avenue Cross Street 2: Sedgewick Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
36	105202036C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Community Board members voiced concern about the lack of adequate lighting along Webster Avenue. A PAL is located at this corner so improved lighting would add to the security of youth and enhance the attraction of this youth recreation facility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Webster Avenue Cross Street 1: 182nd Street Cross Street 2: 183rd Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
37	105202037C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Morris Community Garden is dilapidated and needs to be overhauled and maintained.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morris Garden Address: 2116 Morris Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	105202038C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The gardens at Twin Park Southwest is dilapidated and needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Twin Park Southwest Address: 2000 Valentine Avenue</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
39	105202039C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The replacement of lighting from conventional lighting to LED will enhance the illumination of the street and increase the durability and service-life of such lights. An improvement in illumination will enhance this area as a commercial node.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Sedgewick Avenue Cross Street 1: Cedar Avenue Cross Street 2: UNdercliff Avenue</p>	<p>OMB supports the agency's position as follows: This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.</p>
40	105202040C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Parking near the 46th precinct is very constrained. Officers, precinct vehicles, residents and commercial vehicles all compete for constrained space. A means to alleviate this is to build parking decks on the lots operated and owned by NYPD at 2069 and 2119 Valentine Avenue.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	105202041C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Burnside Avenue is a primary commercial and pedestrian corridor for our community. Adequate street lighting is vital for both safety and business concerns.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Burnside Avenue Cross Street 1: Walton Avenue Cross Street 2: University Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105202001E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Provide additional funds for CD 5 area youth programs: Fair Share Delinquency prevention, specialized programs and a Beacon School. Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community District #5 Youth Committee</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	105202002E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Expand Pest & Animal Control Units to also include Animal Inspectors; additional Personnel Needed. CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has increased inspections in CB 5 due to community concerns about rats and plans to continue monitoring the area.</p>
03	105202003E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: New York Public Library Request the City Restore Funding. The New York Public Library requests that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. in these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library Community Board #5</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	105202004E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire Parks Enforcement Police Officers for Bronx Parks. Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
05	105202005E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: Requesting Funding for Special Needs Services for Immigrants. For example, citizenship applications, residency, employment applications, spousal waivers, accessing resources and other legal documents. The foreign born are more than one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Bronxworks</p>	This request has already been funded.
06	105202006E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Provide Independent Living Skills Programs for Single Mothers. Community Board #5 is in dire need of funding for the Independent Skills Services program in our district. This program will provide a solid support system to single mothers who are working to make the transition from public dependency to self sufficiency.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board #5 Health & Human Services Committee Hope Program</p>	This request has already been funded.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	105202007E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Hire Parks Recreation Specialist-Consider Seasonal Hires for Cost Containment. Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staff person for all our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	105202008E	<p>Request: Other cleaning requests</p> <p>Explanation: Create a Step Street Task Force to Clean the City's 128 Step Streets. Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are mad unsightly and dangerous by litter.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	105202009E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Feasibility Study for the Expansion of the Existing 46th Precinct. Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: 46th Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	105202010E	<p>Request: Other transit service requests</p> <p>Explanation: Create a NYC Transit Authority Clean Team. A special team is needed to clean and paint elevated subway line stations, fight graffiti and work with communities on anti-litter/ant-graffiti activities.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	105202011E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Hire additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening and Closing). Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
12	105202012E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Hire Additional Clerical Workers for the 46th Precinct. The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 46th Police Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	105202013E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Increase Illegal Dumping Task Force from Current Low Level. Sanitation police personnel cannot serve the ire need of our district. Must improve ability of Department to conduct surveillance and apprehend illegal dumpers. his is a major quality of life concern in CD5.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	105202014E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed. With an increase in the need to repair streets as well as sidewalks and radways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Work on this multiphase project has begun. Work on the current phase is underway. Available funds are insufficient for future phases of this project. We recommend that this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council Member.</p>
15	105202015E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Funding fire safety education outreach. The fire department needs to purchase smoke detectors and carbon monoxide detectors for distributing to the public.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	105202016E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Community Board #5 is Requesting funding for Stay Well exercising programs for seniors who are fit and for those with disabilities. Seniors are in dire need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance o task associated with daily living.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: BronxWorks Innovative, East Concourse, Heights Neighborhood & Roberto Clemente Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	105202017E	<p>Request: Other senior center program requests</p> <p>Explanation: Requesting funding for computer labs and training. This will assist seniors to navigate computer and complex systems. The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of pervious generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: BronxWorks Innovative, East Concourse, Heights Neighborhood & Roberto Clemente Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	105202018E	<p>Request: Increase transportation services capacity</p> <p>Explanation: There is a dearth of access to the number 4 elevated train in our district. Through the length of Jerome Avenue in our district there is no access to the train for those with mobility impairments. We seek additional funding so that providers of services for the elderly can expand transportation services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	105202019E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Restore Parks Maintenance Employees (to include the Division of Forestry and a Greenthumb Crew). Bronx Community District #5 has several playgrounds and parks which need to be properly maintained. Essential increases in maintenance staff are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
20	105202020E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: On Street Parking Study for Community Board 5 Area. On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board #5</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	105202021E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: The mission of the Featherbed Lane Improvement Assoc. two-fold: 1) to reduce the risk of alcohol, tobacco and other drug use / abuse, and 2) to assist socially and economically disadvantaged youth and young adults in attaining the skills, knowledge and motivation to become responsible self-sufficient citizens. The end result is stronger families and a better community. FLIA also utilizes evidence based program curriculums designed to help students develop self-control, communication skills, and acquire resources to help them resist drug use, improve decision making strategies, and develop the motivation not use drugs. The philosophy is to help children and families grow physically, healthy, emotionally strong, socially involved, educationally prepared, and more culturally aware.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
22	105202022E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: Community Board #5 requests that DYCD establish a Computer Coding Program in the district for residents, (Youth and Young Adults and senior citizens) to learn computer coding. This is a very important skill which leads to quality job opportunities and assists in their educational development.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	105202023E	<p>Request: Build or expand affordable work or research lab spaces</p> <p>Explanation: Community Board #5 requests that a business incubator be established in the district to assist local business and Entrepreneurs to grow the businesses or establish new business ventures in technology, health care and retail areas, etc.. Possibly using Bronx Community College as a location for such an incubator.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact EDC.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	105202024E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Community Board #5 requests that the city establish a Victim Support Services Program in the district which would deal with the victims of crimes or the families of victims of crime. The program would assist these victims and their family's with funeral arrangements, counseling, financial support and other needs of these residents.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
25	105202025E	<p>Request: Plant new street trees</p> <p>Explanation: We are requesting tree plantings for the intersection of Sedgwick Avenue, Roberto Clement State park bridge and West Tremont Avenues. There are few plantings ta this location and there are residencies at this location. Tree plantings would also aesthetically link the park with the nearby community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Sedgewick Ave Cross Street 1: R CLEMENTE STATE PARK BRDG Cross Street 2: West Tremont Ave</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
26	105202026E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: We are requesting monies so that staff may be allocated to provide services outside the Francis Martin Library branch. The proposed project will provide one library staffer to supervise reading of library materials in the park abutting the Francis Martin library during summer hours.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Francis Martin Library Address: 2150 University Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	105202027E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Extend the library's programming so that it may be open 6 days per week.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Sedgwick Branch library Address: 1701 Martin Luther King Blvd.</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
28	105202028E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: To extend the Francis Martin branch hours to 6 days per week.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Francis martin Library Address: 2150 University Avenue</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106202001C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: SCA states that School District 12, which is largely in CB 6, has an unfunded need of 572 seats. We request that an elementary school is built to accommodate the over 2,000 units of housing being built between 2015-2025 which will result in a larger student population. We also request that SCA accelerates its timeline to design and scope the 912 seats that are funded.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: New York State Senator Ruben Diaz, Sr. New York State Assemblymember Luis R. Sepulveda</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.</p>
02	106202002C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: SCA states that School District 12, which is largely in CB 6, has an unfunded need of 572 seats. School District 12, which is in CB 6 ,currently has a greater than 160% utilization rate for its middle schools. We request that a middle school is built to accommodate the over 2,000 units of housing being built between 2015-2025 which will result in a larger student population. A new school is necessary to ease overcrowding. We also request that SCA accelerates its timeline to design and scope the 912 seats that are funded.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	106202003C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We request that Fairmount Playground be renovated including the asphalt and benches so it can be used for the community. Currently the disrepair of the park precludes community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilmember Rafael Salamanca Jr. Assemblymember Michael A. Blake</p> <p>Location Site Name: Fairmount Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	106202004C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: HPD has been doing an admirable job in providing income for low and extremely low-income households. However, in order to spur more development it is important that more housing is provided for middle-income households in the form of rentals and home ownership opportunities in order to have people more invested in the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	106202005C	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Explore the feasibility to develop the city-owned land at 1899 Belmont Ave to be used as a public market or plaza for the community. This can include an RFEI or RFP.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Councilmember Rafael Salamanca Jr.</p> <p>Location Site Block: 2947 Lot: 18</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	106202006C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Currently, about 1000 square feet of upstairs space at Mt. Carmel Center for Senior Citizens is empty and unused in the facility. It will require full renovation in order to be utilized, and will enable more services and programming to be available to seniors in the community.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Councilmember Ritchie Torres</p> <p>Location Site Name: Mt Carmel Center For Seniors Address: 2405 Southern Blvd</p>	<p>OMB supports the agency's position as follows: This request is under review.</p>
07	106202007C	<p>Request: Purchase equipment for cultural facility</p> <p>Explanation: We request funding for the purchase of a new VoIP phone system for the Bronx River Art Center.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Bronx River Art Center Address: 1087 E Tremont Avenue</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
08	106202008C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Bronx Community Board 6 greatly appreciates the 64 security cameras allocated for our district, however we are in need of more cameras. We request to have more cameras near 1010 East 178th Street and Monterey Houses, as well as lighting in hallways and around the perimeter of buildings.</p> <p>Responsible Agency: Housing Authority</p>	<p>This request is partially funded.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	106202009C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: We are requesting more funding be allocated for housing for special needs households in our district. With 52% of households in our district spending 35% or more of their income on rent, many residents in our district are struggling to make ends meet in order to keep their homes. Our seniors and formerly homeless residents are especially vulnerable and at risk of losing their homes with fixed incomes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	106202010C	<p>Request: Provide surveillance cameras</p> <p>Explanation: The community board is requesting surveillance cameras on Park Avenue between East 183rd Street and East 188th Street.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Park Avenue Cross Street 1: East 182nd Street Cross Street 2: East 183rd Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	106202011C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: 52% of households in our district spend 35% or more of their income on rent. Our district is in need of more affordable housing (20-30% AMI) so that our residents are able to achieve a higher quality of life without concern of losing their homes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	106202012C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The E 174th Street station does not have elevators or escalators to provide ADA access.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
13	106202013C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: The auditorium in P.S. 67 Mohegan School needs to be renovated. The community board requests that funding be allocated towards this much needed upgrade.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 67 Mohegan School Address: 2024 Mohegan Ave</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
14	106202014C	<p>Request: Repair or provide new street lights</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
15	106202015C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation:</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	106202016C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
17	106202017C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: E 180th Cross Street 1: Webster Ave Cross Street 2: Boston Road</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106202001E	<p>Request: Provide, expand, or enhance job search and placement support</p> <p>Explanation: There needs to be stronger job placement support for those without college degrees in CB 6. Only 7.2% of residents over the age of 25 have a college degree and as a result job placement needs to be targeted to the population for jobs that do not require a bachelor's degree ie (construction or tech industry).</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	106202002E	<p>Request: Provide better park maintenance</p> <p>Explanation: In order to increase the level of service and parks and to keep up with new additions to the parks system, 81 City Park Workers are requested to service the parks throughout the borough. These CPW's will be fix posted, and be placed on mobile crews as well as cut grass.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tremont Park and Crotona Malls</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	106202003E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Funding should be increased for direct outreach services for senior citizens. These services, including nutrition counseling, recreation, and assistance handling financial matters, should be provided both on site at community organizations and at local senior citizens centers. This funding should also provided for increased home visitation services for those seniors who are no longer able to travel to centers and service providers' offices.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	106202004E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: There is a desperate need in our district for additional street corner garbage collection cans. The Sanitation Department should purchase and allocate additional collection cans to our district. The need for additional collection cans is particularly acute along our district commercial strips (Arthur Avenue, East Tremont Avenue).</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
05	106202005E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Provide more programming inside parks within Community Board 6. We have large parks such as Tremont Park that would benefit from fitness classes led by the Parks Department.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tremont Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	106202006E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Litter baskets are frequently filled to the brim and overflowing, contributing to more garbage on the streets and sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Bathgate Avenue Cross Street 1: East Tremont Avenue Cross Street 2: East 184th Street</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	106202007E	<p>Request: Help job seekers connect to employment</p> <p>Explanation: Bronx Community Board 6 is tied for first in unemployment rates in New York City at 18.2%. Additionally, 31.4% of residents live below the poverty threshold. More needs to be done directly in our district so that our residents are provided with viable job options to help lift themselves and their families out of poverty. Employment should include the culinary and tech industries.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	106202008E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: The West Farms area, specifically E 180th between Southern Blvd. to Morris Park Ave should be studied to see if it can be up zoned for higher commercial and residential projects.</p> <p>Responsible Agency: Department of City Planning</p> <p>Location Site Street: East 180th St Cross Street 1: Southern Blvd. Cross Street 2: Morris Park Ave</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
09	106202009E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Currently, only 15 of the city's libraries are open 7 days a week. Increased funding will ensure that at least one branch in every Council District is open 7 days. This is particularly important at this moment, when more people than ever rely on our services, from early literacy to ESOL classes for immigrants and story times for homeless families.</p> <p>Responsible Agency: New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	106202010E	<p>Request: Provide or expand district marketing, branding, and promotion</p> <p>Explanation: Businesses along the East Tremont corridor are in need of assistance. As it exists now, it does not serve to draw customers from outside the neighborhood in. There is not enough economic activity as shown by the number of empty storefronts.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: East Tremont Avenue Cross Street 1: Southern Boulevard Cross Street 2: Webster Avenue</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
11	106202011E	<p>Request: Provide programs for homeless veterans</p> <p>Explanation: Funding is needed for expanded programming and regular case consultation meetings to ensure chronically homeless veterans are moved into shelters, and that each veteran within the system receive the attention needed to create a pathway to permanent housing for each veteran.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request has already been funded.</p>
12	106202012E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: According to the Department of City Planning, 8.2% of residents are senior citizens. More funding is needed for case management agencies to identify the need for home delivered meals for seniors in our community.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	106202013E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation:</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
14	106202014E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	106202015E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation:</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	106202016E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: We request more for Adult Basic Education, HSE, and ESOL</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	106202017E	<p>Request: Deploy Mobile Outreach Unit to provide workforce services</p> <p>Explanation:</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	106202018E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation:</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	106202019E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: We request SBS continue apply for grants to improve storefront facades on East Tremont.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: East Tremont Ave Cross Street 1: Southern Blvd. Cross Street 2: Webster Ave</p>	<p>OMB supports the agency's position as follows: The project was completed. There is no need to resubmit this request to SBS in the future.</p>
20	106202020E	<p>Request: Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p>Explanation:</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
21	106202021E	<p>Request: Provide, expand, or enhance the young adult internship program</p> <p>Explanation:</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

**Fiscal Year 2020 Executive Budget Register
Bronx
Community District 6**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	106202022E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation:</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
23	106202023E	<p>Request: Assign additional community affairs officers</p> <p>Explanation:</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
24	106202024E	<p>Request: Provide, expand, or enhance anti-eviction legal services</p> <p>Explanation:</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>
25	106202025E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation:</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request has already been funded.</p>
26	106202026E	<p>Request: Support non-profit organizational development and capacity building</p> <p>Explanation:</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	106202027E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation:</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
28	106202028E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: The community board requests increased bus service frequency for all busses and, more specifically, the Bx 15 and Bx17.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Bx17 and Bx15</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
29	106202029E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation:</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
30	106202030E	<p>Request: Increase enforcement of alternate street parking cleaning rules</p> <p>Explanation:</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Monterey Avenue Cross Street 1: East Tremont Avenue Cross Street 2: East 178th Street</p>	Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	106202031E	<p>Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p>Explanation:</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
32	106202032E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation:</p> <p>Responsible Agency: Department of Homeless Services</p>	Funding for this project/program is baselined in the agency's expense budget.
33	106202033E	<p>Request: Address traffic congestion</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Southern Boulevard Cross Street 1: East Fordham Road Cross Street 2: East 187th Street</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.
34	106202034E	<p>Request: Other traffic improvements requests</p> <p>Explanation: The community board is requesting improved cross walks at Boston Road and East Tremont.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East Tremont Avenue Cross Street 1: Boston Road Cross Street 2: West Farms Road</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	106202035E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation:</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Bronx Park Avenue Cross Street 1: Lebanon Street Cross Street 2: East 180th Street</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
36	106202036E	<p>Request: Support BID Feasibility Analysis or Formation Planning</p> <p>Explanation:</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: East Tremont Avenue Cross Street 1: Webster Avenue Cross Street 2: West Farms Square</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
37	106202037E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: We request a new bus stop be added to the BxM10 line on E 177th and Devoe or E 180th bet. E Tremont and Devoe Ave before the bus goes onto the highway.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
38	106202038E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation:</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	106202039E	<p>Request: Provide more athletic programming (i.e. league, aquatic)</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
40	106202040E	<p>Request: Deploy Mobile Outreach Unit or Chamber On-the-Go to provide business services</p> <p>Explanation:</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107202001C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Currently, eleven out of our fourteen grade schools are operating overcapacity, with several of these schools severely overcapacity. Our community is experiencing a large increase in residential development with hundreds of planned housing units across the district. As a result of these new developments, school overcrowding will continue become a larger issue unless new grade schools are built immediately.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.</p>
02	107202002C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Allocate funding for a Full Service Community Center to include senior, youth and child care services at the former Bronx Library Center located at 2556 Bainbridge Avenue. Please update on the status</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Community Advocates</p> <p>Location Address: 2556 Bainbridge Avenue</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
03	107202003C	<p>Request: Other animal and pest control requests</p> <p>Explanation: There is a need for a full-service, full-time animal shelter in the Bronx. Presently, the Bronx has only a part-time service which is insufficient for meeting the needs of the borough.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2020. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	107202004C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: The 52nd Precinct has over 300 officers servicing the community. Currently, the Precinct is need of a sub-precinct to accommodate the growth. There is vacant space that can purchased by the city across the street at 3041 Webster Ave. In addition, the parking lot at the precinct needs to be renovated to further accommodate the growth.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 52 Precinct</p>	<p>OMB supports the agency's position as follows: This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>
05	107202005C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: There is currently a city-owned vacant lot at Oliver Place between Marion and Decatur Avenues. The site is not only an eyesore for the community, but also has facilitated numerous negative activities including loitering, drug dealing and violent crimes. The site has long been a target for the development of a new park for community residents, but the resources have never been invested to make this plan a reality. The city should make a targeted investment to develop a playground or community garden on the lot to address these outstanding issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bedford Residents</p> <p>Location Site Name: Oliver Place Address: Marion Avenu Decatur Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	107202006C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: There is s need for an elevator at the #4 Mosholu train station. Many residents use the 4 train to get to local Hospitals like North Central Bronx and Montefiore. The lack of accessibility is a major problem.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Andrew Cohen</p> <p>Location Site Name: 4 Train station Mosholu</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
07	107202007C	<p>Request: Investigate and address water pressure complaint at specific address or on specific street segment</p> <p>Explanation: Create a jogging path around the Jerome Park Reservoir with an entranceway on Goulden Avenue which would provide easier access to residents in the district. The current plans for the jogging path do not encircle the reservoir and the board has implored the Parks Department and DEP to reopen portions of the reservoir so the Cb#7 residents have easier access to this community amenity.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Jerome Park Reservoir Advocates Residents of Community Board #7</p> <p>Location Site Name: Jerome Park Reservoir</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	107202008C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair the stone stairs at Williamsbridge Oval Park and make it ADA Accessible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Williamsbridge Oval Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	107202009C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair and reconstruct the retaining wall in St. James Park along Creston Avenue and along 192nd Street. The retaining wall in St. James Park along Creston Avenue has many gaps, cracks and deteriorating masonry along its entire length and is a safety hazard to park goers. The park was recently renovated with Croton Mitigation Funds but repairs to the wall seem to be overlooked.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: North Fordham Residents Park Advocates</p> <p>Location Site Name: St. James Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	107202010C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Requesting the placement of a light which would illuminate the flagpole at the intersection of Jerome and Bainbridge Avenues. (Woodlawn Station) The flagpole serves as a veterans memorial, but cannot be seen at night and is in need of proper lighting.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: Bainbridge Avenue Cross Street 1: Jerome Avenue Cross Street 2: Bainbridge</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	107202011C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund repair of the Perimeter fencing at the Williamsbridge Oval Park to address security issues. There are many portions of the current gate surrounding WBO Park where the iron gates are missing or have been compromised. This provided opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of this fence around WBO Park will restore the first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents surrounding Williamsbridge Oval Park Park Advocates</p> <p>Location Site Name: Williamsbridge Oval Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	107202012C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: The recent push to create affordable housing has resulted in additional units for low-income residents in our district. However, there has been a severe shortage in the availability of affordable units for middle income residents. We are requesting the Open-Door Program to encourage home ownership in our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	107202013C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The board calls for the department to fund the creation of Regatta Park on the waterfront at Fordham Landing. In previous fiscal years, funds had been allocated to start the project, but nonetheless, the project has never gotten off the ground. A renewed effort should be made to turn this eyesore into a park space for community residents. We need access to the waterfront and an update on this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Exterior Street Cross Street 1: West Fordham Road Cross Street 2: University Heights Bridge</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	107202014C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Purchase and install Flash Cam Security cameras throughout the Parks in Community Board #7 to increase security. The community board has requested these cameras over the last five years. Since then there have been several major incidents that had the cameras been installed they would have acted as a deterrent to these crimes or provided evidence that would have aided law enforcement officials. The board requests that Parks purchase and install these cameras to address this increasing public safety issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents of CB #7 Park Advocates</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	107202015C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Build a Municipal Parking Garage for overnight use, merchants, shoppers and residents of Community Board #7. there is a major need for resident and merchant parking in the community. Land is available along Webster Avenue in the Norwood Community.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>
16	107202016C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Repave sidewalk along the East side of Bainbridge Avenue from the West bound lanes of Mosholu Parkway to Mosholu Parkway North Service Road. The sidewalk is cracked and dangerous for pedestrians.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Mosholu Parkway</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	107202017C	<p>Request: Improve parking operations</p> <p>Explanation: DOT should expand the municipal parking garage at East Gunhill Road and Jerome Avenue to allow for more parking availability.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Jerome Avenue Cross Street 1: East Gunhill Road Cross Street 2: East 212th Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
18	107202018C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need funding for a multi-purpose athletic field at Frisch Field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frisch Field</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	107202019C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: In addition to repairing catch basins the continuous flooding after storms on both Bainbridge Avenue and Decatur and Van Cortlandt Avenue East needs to be addressed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Bainbridge Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	107202020C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Devoe Park: Recede the curbs, re-pitch the side walks for drainage and update benches.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	107202021C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate the 2 Playgrounds and play equipment in Devoe Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	107202022C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide Time clocks on the 3 busiest buss lines: # 41, 1 and 2.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	107202023C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and repurpose the storage house for public use located in the middle of Devoe Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	107202024C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Devoe Park-Renovate the Basketball Courts to include new Fiberglass backboards. Reconstruct the court area. It is worn and in need of resurfacing. The existing backboards are outdated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	107202025C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair the stone pillars on the eastbound and westbound lanes of Mosholu Parkway Main road and service road from Webster to Bainbridge Avenues. Some of these pillars have been damaged by motor vehicle accidents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Norwood and Bedford Park residents</p> <p>Location Site Name: Mosholu Parkway Site Street: Mosholu Parkway Cross Street 1: Webster Avenue Cross Street 2: Bainbridge Avenues</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	107202026C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Our existing middle schools are over capacity. We are in need of a new middle/intermediate School in the CB 7 district.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parents of PS 56 Educational Advocates</p> <p>Location Address: 3177 Webster Avenue</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
CS	107202027C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Install NYPD Security cameras on Bedford Park and Fordham Road. Surveillance cameras are a valuable crime fighting tool, but there are still many areas in our community that lack camera coverage.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	107202028C	<p>Request: Install streetscape improvements</p> <p>Explanation: Improved streetscapes can be a vital tool in helping to attract and retain quality businesses and improve public safety. Streetscape investment would be particularly useful in the Webster Avenue area to support the types of development envisioned in the Webster Avenue Vision Plan.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Webster Avenue Cross Street 1: East Mosholu Parkway North Cross Street 2: East Fordham Road</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	107202029C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund Coles Lane as a Pedestrian Street with ADA accessibility. Coles Lane is a deteriorated street with uneven steps , broken pedestrian pavement and poor drainage. It is not accessible to wheel chair bound residents who are trying to access the Bronx Library Center from Bainbridge Avenue. Instead they must traverse Fordham Road to get to the library. Additionally, Coles Lanes does not have any lighting and is an unwelcoming area after sunset. We request that DOT repair the pavement, convert the steps so that it is ADA accessible and provide upgraded street lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fordham Bedford Housing Corp. ADA Advocates and neighborhood residents.</p> <p>Location Site Street: Coles Lane Cross Street 1: Bainbridge Avenues Cross Street 2: Coles lane</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	107202030C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The 52nd Precinct House is a historic landmark with its trademark Tower Clock, which is not currently operational. The board requests that the Tower Clock be repaired.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 3016 Webster Avenue</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	107202031C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The last major rehabilitation of Mosholu Parkway took place nearly forty years ago. In the meantime, the park has been allowed to fall apart with an increasing number of benches out of service, stone pillars crumbling and fencing falling apart. The board calls on the department to work with DOT to undertake a total rehabilitation of Mosholu Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mosholu Parkway</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107202001E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Initiate the Naturally Occurring Retirement Community (NORC) in our district. To provide resources to help our senior population maintain healthy living in their own apartments.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	107202002E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Few if any of the area students are able to attend Specialized High Schools. Bronx High School of Science is within our area but does not serve students in our district. Test Prep for our resident students is needed to address this issue.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
03	107202003E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: The current number of parks personnel assigned to trash removal is insufficient. Additional personnel are needed for trash removal and general upkeep of community park space. A new packer just for District 7 is needed to ensure timely cleanings. The purchase of a mechanical broom, grass cutter, and pickup truck for the Parks Department to address pathway maintenance and ensure frequent garbage collection in Community District #7 parks is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	107202004E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Providing more Beacon Programs in our district is necessary and a critical tool in keeping kids/young adults off the street and positively engaged. Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
05	107202005E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: The district has historically had one of the highest volumes of complaints regarding canine waste. An increase in enforcement activity would be helpful in addressing this long-standing issue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	107202006E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Additional PEP officers are needed to patrol our parks and playgrounds to address various quality of life issues including vandalism, illegal barbecuing, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
07	107202007E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: We need an increase in sanitation enforcement to improve the quality of our commercial corridors. Our shopping districts include: Fordham Road, Kingsbridge Road, Jerome Avenue, 204th Street and Webster Avenue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	107202008E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Provide additional Personnel for HPD Inspections. There are many community residents who do not live in quality housing because of non-compliance with housing regulations. The primary cause is not that complaints are not recorded by HPD but the heavy reliance of self-certification for determining compliance. We request that HPD move away from relying heavily on self certification and hire additional enforcement personnel to deal with the large number of outstanding violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
09	107202009E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: In CB 7 we only have one Public Housing building which is Bailey Houses. Bailey houses is in need of consistent maintenance and cleanliness inside and outside of the building. NYCHA residents deserve to have a clean and environmentally friendly place to live.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Bailey Houses Address: 2663 Heath Avenue</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
10	107202010E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: Major cleaning and rehabilitation are needed at the D and 4 train lines within District 7.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	107202011E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: All of our commercial strips are in need of rehabilitation and faade improvements. Funding is needed to advertise and support businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
12	107202012E	<p>Request: Assign additional transit police officers</p> <p>Explanation: The district is home to three subway lines and there are nine stations in the district. We need officers to address common complaints that include panhandling, card swiping and vandalism. Additional officers would allow these complaints to be addressed more quickly and more efficiently.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
13	107202013E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: The average wait-time for graffiti removal is far too long and many residents no longer bother to report graffiti under the mistaken belief that it will not be addressed. It is clear additional resources are needed to cut-down wait times and allow for proactive graffiti removal.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	107202014E	<p>Request: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives</p> <p>Explanation: These programs will help combat the economic and quality-of-life setback caused by graffiti vandalism. A new initiative will help prevent and abate graffiti vandalism on the local level, resulting in safer, more vibrant communities.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	107202015E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: The lack of affordable housing and the continuing decline in the number of Section 8 vouchers has made it impossible for many residents to find affordable housing options. Additional rental subsidy programs would also be helpful in creating housing options for these residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	107202016E	<p>Request: Address traffic congestion</p> <p>Explanation: As development continues to increase in the district, traffic congestion has become an ever increasing area of concern. The department should explore opportunities for reducing traffic congestion on Mosholu Parkway, Gun Hill Road and Kingsbridge Road</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Mosholu Pkwy Gun Hill Rd and Kingsbridge Rd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	107202017E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide a Gardener for Mosholu Parkway and Williamsbridge Oval. Both Parks have very large park area and in order to keep up with the gardening and maintenance, we feel that there is a need for a dedicated full time gardener.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mosholu Parkway</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
18	107202018E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: The Bx41 currently services Webster Avenue, but the service does not extend north of Gun Hill Road. In recent years, the area north of Gun Hill Road has experienced tremendous development with the addition of hundreds of new units of housing. The Bx41 service should be extended to ensure these new residents have access to transit and are connected to the lower portions of Webster Avenue.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: Webster Avenue Cross Street 1: Gun Hill Road Cross Street 2: East 233rd Street</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
19	107202019E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding for the establishment of a Gifted and Talented program in a school within Community District 7.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	107202020E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: According to the most recent Community Health Survey, many residents are either overweight or obese and suffer disproportionately from related diseases such as diabetes. The Department of Health needs to have nutritional education programs for the general public in our schools and Hospitals within our district. The Bronx still has the highest rate of health concerns in the State.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH plans to continue funding for obesity programming.</p>
21	107202021E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Several years ago, a plan was approved by the MTA to add a new bus line from Fordham Road to LaGuardia Airport. The funding never materialized and the bus line was never fully implemented. The board continues to believe that this vital bus line will help connect the Bronx and Queens and provide a major link for local residents to connect to the many jobs available at the airport.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	107202022E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Provide additional Funding for Community Boards to fulfill Charter mandated Responsibilities. We are grateful for the recent increase in the budgets of community boards. However, we are requesting that the city increase the community boards budget to \$350,000 each to assure that they can provide the mandated services to the districts.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	107202023E	<p>Request: Other educational programs requests</p> <p>Explanation: CB 7 is requesting a Youth Center at the former Bainbridge Library Center which is a city owned property. Example: YMCA.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Former Bainbridge Avenue Library</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
24	107202024E	<p>Request: Telecommunications related requests</p> <p>Explanation: We would like to see a Link-NYC-Kiosk on Mosholu Parkway. Our residents will benefit from having free internet while enjoying the parkway scenery.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p> <p>Location Site Name: Mosholu Parkway</p>	<p>This is not a budget request.</p>
25	107202025E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: We need more programs for mental health and substance abuse at North Central Bronx Hospital. The area has seen one of the highest increase in heroine and opioid substance abuse.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: North Central Bronx Hospital</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108202001C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Replacement of Boilers at Marble Hill (\$12.6m) and Fort Indep. (\$6.3m)</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Marble Hill & Fort Independence</p>	<p>This project is included in the Ten-Year Plan.</p>
02	108202002C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: PARKS & RECREATION - Restroom Construction at Broadway and West 251st Street in Van Cortlandt Park adjacent to the Parade Grounds. The lack of the facility in a very high use area for local residents creates a sanitary health and safety risk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Address: Broadway & West 251st Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	108202003C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruction of Bailey Avenue playground. Drains at southeast end of playground require immediate repair to eliminate pools of standing water, which are a health hazard.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bailey Avenue Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	108202004C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Install elevator at W242St elevated subway terminus.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: W242St #1 subway terminus</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
05	108202005C	<p>Request: Provide technology upgrade</p> <p>Explanation: Science Portable Lab to Include Coding and Robotics at English Language Learners International School (on campus of JFK HS Bx)</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: EnglishLangLearners Int'l School</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
06	108202006C	<p>Request: Rehab Step Street</p> <p>Explanation: TRAFFIC & TRANSPORTATION Rehab step street at Summit Place from Heath Avenue to Bailey Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Summit Place Cross Street 1: Heath Avenue Cross Street 2: Bailey Avenue</p>	<p>Work on this multiphase project has begun. Work on the current phase is underway. Available funds are insufficient for future phases of this project. We recommend that this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council Member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	108202007C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Site Improvement: Playground, fences, parking lot, and non-vehicular paving (\$5.22M) at Marble Hill</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Marble Hill Houses</p>	Approval of this request depends on sufficient Federal/State Funds.
08	108202008C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: ADA Compliance; Provide Tech Upgrades/WiFi Internet access in all CB8 branches</p> <p>Responsible Agency: New York Public Library</p>	This request is partially funded.
09	108202009C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: PARKS & RECREATION - Renovation of Van Cortlandt House Mansion; code compliance; handicap accessibility. Reconstruction of the steps on the historic south side entrance to the VCP Museum.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	108202010C	<p>Request: Purchase CSX Greenway</p> <p>Explanation: ENVIRONMENT & SANITATION: Purchase CSX Greenway: Supplement funding from the Croton Filtration Monitoring Committee to purchase land known as former Putnam Right-of-Way alongside Major Deegan Expressway from W230th to Van Cortlandt Park South from CSX Railroad to create greenway through green infrastructure and daylighting Tibbets Brook, and to reduce combined sewer overflow (CSO).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: CSX Greenway (below VC Park)</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
11	108202011C	<p>Request: Provide technology upgrade</p> <p>Explanation: Expedite Additional Security and Installation of Security Cameras to protect students with visual information in building and in adjacent school area (PS 37)</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
12	108202012C	<p>Request: Renovation and upgrades</p> <p>Explanation: LIBRARIES - Riverdale Branch - HVAC Unit Replacement - Request Amount: \$1,000,000 (mimics NYPL FY 17 Capital request) ADA Upgrade ADA Bathrooms - Request Amount: \$500,000 (mimics NYPL FY 17 Capital request) Full Interior Renovation - Request Amount: \$2,300,000 (carried over from Committee FY 17 Capital requests)</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Riverdale Branch Library</p>	<p>This request is partially funded.</p>

Fiscal Year 2020 Executive Budget Register
Bronx
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	108202013C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Paving/fencing nearby 50 Precinct service parking lot</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
14	108202014C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for Proposed Pedestrian Bridge over Major Deegan Expressway: (I-87) in VCP to bridge financing gap between \$12 million in-hand and funding required by DDC to build bridge. Committee urges DPR to work with DEP, DDC, and other relevant parties to find ways to lower cost of project.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	108202015C	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Increase Division of Housing Community Base and Centers; Increase Common Space for Youth and Senior Citizens (Fort Independence & Marble Hill)</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Site Name: Fort Independence & Marble Hill</p>	<p>Further investigation is required. Contact the agency.</p>
16	108202016C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: DEP: Restore Mosholu Golf Course and Driving Range: Restore Mosholu Golf Course & Driving Range for community use per 1999 Memorandum of Understanding mitigation agreement for Croton Water Treatment Plant.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mosholu Golf Course&Driving Rang</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	108202017C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: (PS 24) - Library Upgrade: iPads, laptops, furniture, books, multi-media center</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 24</p>	<p>OMB supports the agency's position as indicated. iPads are not capital eligible and must be funded through the expense budget.</p>
18	108202018C	<p>Request: \$7,300,000 for Library Expansion</p> <p>Explanation: LIBRARIES - Spuyten Duyvil Branch - 5,000 Square Foot Branch Expansion - Request Amount: \$7,300,000 (carried over from Committee FY 17 Capital requests) Boiler & HVAC Unit Replacements - Request Amount: \$1,000,000 (mimics NYPL FY 17 Capital request) ADA Upgrade - Request Amount: \$500,000 General Interior Renovation - Request Amount: \$5,600,000</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Spuyten Duyvil Branch Library Address: 650 West 235th Street</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
19	108202019C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: PARKS & RECREATION - Renovation of the Strong Street Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Strong Street Playground Address: 2781 Reservoir Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	108202020C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Haulster for snow season mobility</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	108202021C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: 5 Motorized Litter Patrol vehicles (MLP) for DSNY to clean hard to get to areas (e.g., step streets)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	108202022C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: (PS 207) - Electrical Upgrade: Students have limited access to technology and opportunity to develop tech skills required to progress to college and careers. Electrical overload has also lead to fires.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 207</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	108202023C	<p>Request: New roofs and exterior repairs including window replacements</p> <p>Explanation: HOUSING - New York City Housing Authority - Funding for necessary exterior work required at Fort Independence/Bailey Houses, including necessary repair/maintenance/replacement of roofs, masonry and windows. According to the Physical Needs Assessment provided by NYCHA staff, estimated expenditures required over the next several years are \$5,311,687, with long term needs being significantly higher.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Fort Independence Bailey Houses</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
24	108202024C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Argus Cameras for: Broadway & West 225th Street including the area of West 225th Street to Exterior Street & Broadway to 230th Street; Kingsbridge & University Avenues, Webb Avenue & Eames Place, Claflin Avenue & West 197th Street; Broadway & West 242nd Street west & Manhattan College Parkway; Johnson & Riverdale Avenues from West 230th to West 232nd Street; Sedgwick Avenue, Reservoir Avenue to Fort Independence Street; Independence Street at West 239th Street including south to West 235th Street; Sedgwick Avenue, Van Cortlandt Avenue West; Orloff Avenue to Saxon Avenue; Bailey Avenue, Summit Place to West 234th Street; Riverdale Avenue, West 236th to West 238th Streets</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	108202025C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION - Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SPUYTEN DUYVIL SHOREFRONT PARK</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	108202026C	<p>Request: Fund work and replacement of mechanical systems</p> <p>Explanation: HOUSING - New York City Housing Authority - Funding for necessary work required on mechanical systems at Marble Hill Houses and Fort Independence/Bailey Houses, including necessary repair/maintenance/replacement of heat and hot water systems and elevators. According to the Physical Needs Assessment provided by NYCHA staff, estimated expenditures required for immediate repairs are \$7,943,908, with long term needs being significantly higher.</p> <p>Responsible Agency: Housing Authority</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
27	108202027C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: PARKS & RECREATION - Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue. It was noted that the slope is used for sledding in the winter and that this should be considered if and when erosion-control measures are undertaken.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ewen Park Bronx</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	108202028C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair of the "birding bridge" over Tibbetts Brook outside the fence around the golf course in Van Cortlandt Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	108202029C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: (PS207): Library Media Center: For Pre-K to 2nd grade and to include 5th Grade by Sep 2018. Students need access to engaging text, leveled text, and multimedia opportunities to develop and expand language and literacy skills. Library expenses include cost of well-designed environment with seating, lighting, books, furniture, laptops, smartboards, destiny system to scan inventory of books, e-books, media, borrowing and lending, etc.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 207</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
30	108202030C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: (Marie Curie High School) - Technology project: flat screens, smartboards</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Marie Curie High School</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	108202031C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION Renovation of Van Cortlandt Park Stadium</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Stadium</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	108202032C	<p>Request: Increase resurfacing miles</p> <p>Explanation: TRAFFIC & TRANSPORTATION Increase resurfacing to fifteen lane miles for FY 2017</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
33	108202033C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: (PS 95) - Library Upgrade</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 95</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
34	108202034C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: (PS 307) - Library Upgrade</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 307</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register
Bronx
Community District 8
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	108202035C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: EDUCATION - PS 360- School Yard upgrade.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 360</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
36	108202036C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: MS 244- Broken auditorium seats curtains replaced; stage upgrade</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: MS 244</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
37	108202037C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Full funding for current pipeline of projects under the SARA Program (Senior Affordable Rental Apartments).</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
38	108202038C	<p>Request: Benches in commercial corridors</p> <p>Explanation: ECONOMIC DEVELOPMENT - Benches in commercial corridors</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register
Bronx
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	108202039C	<p>Request: Purchase Van to transport JTP workers and their equipment around district</p> <p>Explanation: ENVIRONMENT & SANITATION - Funding to purchase a van to enable Job Training Program (JTP) workers/interns to work around the district. They are currently limited to locations where they can walk to while carrying equipment from the 215 Street garage.</p> <p>Responsible Agency: Department of Sanitation</p>	This is not a budget request.
40	108202040C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Expedite funding cycle for grants to enable private property owners and institutions to implement Green Infrastructure measures</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
41	108202041C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Install elevator at 242 St. #1 subway terminus for handicap access to subway, Van Cortlandt Park, etc.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Van Cortlandt Park - 242 St</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	108202042C	<p>Request: Fund new restroom construction</p> <p>Explanation: PARKS & RECREATION - Construction of a new restroom and related plumbing repairs in Fort Four Park, plus required maintenance. DPR estimates the cost as somewhat in excess of \$3 million. Because this has been the committees top priority for several years and because this park is on the border between council districts, it was suggested that the committee ask Councilmen Cohen and Cabrera to make funding the restroom a priority.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Four Park</p>	<p>OMB supports the agency's position as follows: This project is currently in design.</p>
43	108202043C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovation of Van Cortlandt Mansion: in VCP to bring into code compliance, provide handicapped accessibility, and do repairs associated with waterproofing the structure.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: VCP Van Cortlandt Mansion</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	108202044C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: LIBRARIES funding for relocation of branch, including furniture, equipment and ADA compliance.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Address: 3874 Sedgwick Avenue</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108202001E	<p>Request: DRP Personnel for Lawns and Landscaped areas and Enforcement</p> <p>Explanation: PARKS & RECREATION - Personnel sufficient for maintenance, especially of lawns and landscaped areas, and enforcement in CB8 parks, especially on weekends and times of high use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	108202002E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: PEP personnel to alleviate the chronic double parking on Broadway at Van Cortlandt Park, whether through issuance of summonses or other means</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	108202003E	<p>Request: Enhance home care services</p> <p>Explanation: Non-subsidized social adult day programs have closed, leaving only one non-profit SADC in Bronx CB8. The need for dementia care is increasing. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues and caregiver support opportunities.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	108202004E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Innovative Services for Seniors program: geriatric mental health program operated by Mosaic Mental Health [formerly Riverdale Mental Health Association (RMHA)]</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Mosaic Health</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
05	108202005E	<p>Request: Clean catch basins</p> <p>Explanation: Weir & Chamber Maintenance: Increase funds for more frequent cleaning and maintenance by DEP, especially weir located in VCP and four chambers on eastern edge of Van Cortlandt Lake to prevent harmful sediments and polluted highway runoff from entering lake. Installed in 2002; never been cleaned.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: VCP Van Cortlandt Park</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
06	108202006E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Expansion of six day services (at least one to 7-day), for Kingsbridge branch, which has the largest attendance.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Kingsbridge Branch Address: west 231 Street</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	108202007E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Organic Recycling Expansion: Increase funding to expand Education and Outreach staff in order to maximize participation in Organic Recycling Program and support organic recycling drop-off centers in CB8.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
08	108202008E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Improve Transportation for Older Adults Transportation service at current FY17 level for Riverdale Senior Services (RSS); full and equal transportation service for all of our older residents</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	108202009E	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Increase in Funding for Entrance Door Maintenance/Door Upgrades: Active monitor system at Fort Independence & Marble Hill</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Fort Independence & Marble Hill</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
10	108202010E	<p>Request: Provide small tractor and trailer for regular park maintenance</p> <p>Explanation: PARKS & RECREATION - Purchase of a small tractor, and accompanying trailer, lawnmower, wood chipper to aid in regular maintenance of CB8 parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	108202011E	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: (PS 24) Installation of Water Filters in hot and cold lunch rooms to protect students from discovered lead in fountains from old water pipes.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: (PS 24)</p>	The agency will accommodate part of this request within existing resources.
12	108202012E	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: (ELLIS) Installation of Water Filters in hot and cold lunch rooms to protect students from discovered lead in fountains from old water pipes.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: (ELLIS)</p>	The agency will accommodate part of this request within existing resources.
13	108202013E	<p>Request: New equipment for maintenance</p> <p>Explanation: Purchase of New Crew-cab Pick-up Trucks to replace aging vehicles in VCP.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: VCP Van Cortlandt Park</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
14	108202014E	<p>Request: Other cleaning requests</p> <p>Explanation: Deploy more street sweepers</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	108202015E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Senior Centers Funding: CB8 has a large concentration of older adults. Cost of operating and staffing senior centers is growing and cash flow is difficult. Continue to increase administrative funding to ensure qualified professional staff and increase outreach to lessen isolation and potential abuse. Continue to shorten time to release funding (advocating same from City Council)</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	108202016E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Overfilled Street Baskets: more frequent basket pick-up service to alleviate overfilled baskets, particularly in heavily trafficked commercial areas.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	108202017E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Affordable Housing Serving Older District Residents: Fund new section 8 vouchers for current seniors to avail of new affordable housing neighborhood preferences</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
18	108202018E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Air and Noise Inspectors: Increase funds for more inspectors to alleviate enforcement issues due to construction boom and uptick in noise complaints in CB8.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	108202019E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: AGING - Safe Crossings To promote safe street crossings for people with mobility and/or vision impairments, increase count-down and audible crossing signals, lengthen traffic light/walk changes, and maintain cross-walk lines striping and pavement - especially near large senior populations</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
20	108202020E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Public Service Announcement Campaign: Increase resources to advertise and promote DSNYs new anti-littering video Talk Trash New York to reach more students and general public.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	108202021E	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Funding for Garbage Disposal</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Fort Independence & Marble Hill</p>	<p>This request is partially funded.</p>
22	108202022E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: School Initiative: Mosaic to provide supplemental counseling for students in schools</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	108202023E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Increase in Funding for Support Community Base Program and Senior Programming (Fort Independence & Marble Hill)</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Site Name: Fort Independence & Marble Hill</p>	This request is not recommended for funding.
24	108202024E	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: ADA curb cuts</p> <p>Responsible Agency: Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.
25	108202025E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Install countdown pedestrian traffic signals throughout CB8</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
26	108202026E	<p>Request: Other senior center program requests</p> <p>Explanation: Senior Employment / Poverty: To reduce unemployment for ages 55+, increase funding for DFTAs Senior Employment Services (SESU). Assessment for acceptance to program is currently frozen due to long wait list</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	108202027E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Private Security: Funding for Private Security at Marble Hill & Fort Indep</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Fort Independence & Marble Hill</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
28	108202028E	<p>Request: Restoration of full bus service BX20 and decrease BX10 headways</p> <p>Explanation: TRAFFIC & TRANSPORTATION- NYCTA- Restore full BX 20 service to level prior to 2011 cuts. Decrease BX10 headways during peak periods.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
29	108202029E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Medicaid Reporting, Mosaic to adequately capture and report information required for mental health outcomes of patients of new reimbursement models</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
30	108202030E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Assessment and Intake Services: for Vulnerable and High-Risk Populations (Mosaic)</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	108202031E	<p>Request: Conduct a commercial district needs assessment</p> <p>Explanation: Business area beautification design consultant</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
32	108202032E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: HOUSING (NYCHA) - Hiring of sufficient personnel for full staffing of all caretaker positions at Marble Hill, Fort Independence and Bailey Avenue Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
33	108202033E	<p>Request: Adequately Fund Senior Centers</p> <p>Explanation: Fund nutrition, wellness, case management, social enrichment and transportation needs</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	108202034E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: HOUSING Hiring of additional skilled trade workers to service Marble Hill, Fort Independence and Bailey Avenue Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	108202035E	<p>Request: Personnel for sewer inspections, etc.</p> <p>Explanation: DEP - Funding to increase resources for sewer inspections, cleaning, and repair of curb drains, catch basins, and sewer lines in order to alleviate serious local flooding problems in high-flow topographic areas.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
36	108202036E	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 207-Curtains for cafeteria/auditorium; Rubber floor for outside play area.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 207</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
37	108202037E	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: EDUCATION - PS 24 Bronx Playground surface (cement to rubber); Security cameras in hallway (for student safety).</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 24 Address: 600 west 236 st</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>
38	108202038E	<p>Request: Provide technology upgrade</p> <p>Explanation: Marie Curie School for Med, Nursing & Health Prof.- 20 Smart Boards</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Marie Curie School</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	108202039E	<p>Request: New equipment for maintenance</p> <p>Explanation: Purchase replacement tractor for Van Cortlandt Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
40	108202040E	<p>Request: Other cleaning requests</p> <p>Explanation: Funding for additional resources to monitor and sweep debris and leaves from catch basins to alleviate flooding</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
41	108202041E	<p>Request: Funding for organic composting education outreach</p> <p>Explanation: ENVIRONMENT & SANITATION Funding for NYC organic composting project to support education outreach and hiring of interns at two local organizations, The Friends of Van Cortlandt Park and Kingsbridge Heights Community Center, in order to increase community participation and collection options.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: KHCC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
42	108202042E	<p>Request: Provide better park maintenance</p> <p>Explanation: Horticulturists and Other Personnel sufficient for maintenance, especially of lawn, landscaped areas, and sidewalk GreenStreets in CB8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
43	108202043E	<p>Request: Dementia Care Programs</p> <p>Explanation: AGING - Dementia Care Fund outreach programs to educate family caregivers on dementia, safety issues and caregiver support opportunities, and expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC programs. The need for social adult day programs is increasing. Enrollment in non-profit private-pay programs decline while for-profit Medicaid funded programs appear to grow</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
44	108202044E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full Bx20 service: to level prior to 2011 service cuts</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
45	108202045E	<p>Request: Funding for Geriatric Program - Innovative Services for Seniors</p> <p>Explanation: HEALTH, HOSPITALS & SOCIAL SERVICES - Funding for the Riverdale Mental Health Association Geriatric Program (Innovative Services for Seniors (ISS) Program)</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109202001C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Resources needed for community board office. We are moving into a new office and need upgraded equipment.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>Further investigation is required. Contact the agency.</p>
02	109202002C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Bronx River Houses</p>	<p>OMB supports the agency's position as follows: For operational and logistical reasons construction of a new PSA was discontinued. Instead, the NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p>
03	109202003C	<p>Request: Provide technology upgrade</p> <p>Explanation: I am attaching the technology request for (APPA))08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. no new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CM Ruben Diaz Sr</p> <p>Location Site Name: (APPA)) 08X376 Address: 1980 Lafayette Ave</p>	<p>OMB supports the agency's position as indicated. Please note that window AC units are not capital eligible and must be funded through the expense budget.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	109202004C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need this park upgraded to be conducive to the new Soundview ferry operation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Elected Officials</p> <p>Location Site Name: Clason Point Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	109202005C	<p>Request: Reconstruct streets</p> <p>Explanation: the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
06	109202006C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p> <p>Location Site Street: Close Ave Cross Street 1: Story ave Cross Street 2: Bruckner Blvd</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	109202007C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to upgrade this park, its underutilized. We have started talk in our committee with some ideas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Haviland Playuground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	109202008C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
09	109202009C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: We want to see every bus stop have concrete pads.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	109202010C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Bronx Community Board 10</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
11	109202011C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The facilities in the park haven't been renovated for over a decade. The paint is wearing off on the playground. There isn't any park personnel to maintain park regulations. The bathrooms are always locked but the park stays open attracting loafers. This park is greatly utilized by many families and children during the summertime; however, it lacks amenities considering the large size of the park. The families and children deserve a remodeled park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Block: 3817 Lot: 100</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	109202012C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This park is greatly utilized by families in the neighborhood to play volleyball and to relax on the benches; however, the current park is just an open space. We request that the Parks Department look into upgrading the amenities to adapt to the current usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Block: 3803 Lot: 100</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	109202013C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: During the past 20 years, Community Board 9 has grown in size in its membership, committees and community meeting participants. This indication that the people who live and work in my Senatorial District are becoming more active in our local government within Community Board 9 requires greater space to accommodate their demands, projects and agendas. A larger office will provide Community Board 9 with the necessary space to meet the existing growing needs.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: Senator Reverend Ruben Diaz</p>	<p>Further study by the agency of this request is needed.</p>
14	109202014C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Parkchester Train Station is one of the busiest train stations in the Bronx, serving thousands of seniors and disabled individuals. We need a elevator at this site.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p> <p>Location Site Name: Parkchester Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	109202015C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Metcalf Ave Cross Street 1: Watson Ave Cross Street 2: Westchester Ave</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
16	109202016C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p> <p>Location Site Street: White Plains Road Cross Street 1: Bruckner Blvd Cross Street 2: Watson Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	109202017C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soundview Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	109202018C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Parkchester Library</p>	<p>This request is partially funded.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	109202019C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Clason's Point Library</p>	Work on this project/program was completed in FY 2019.
20	109202020C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Soundview Library</p>	Further investigation is required. Contact the agency.
21	109202021C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: We need upgraded cameras in all NYCHA Buildings in our district</p> <p>Responsible Agency: Housing Authority</p>	This request is partially funded.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	109202022C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Castle Hill Library</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
23	109202023C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Allocate Funds for Sidewalks. Request funds for sidewalks at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Close Avenue Playground Address: Close Ave and Bruckner Blvd</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	109202024C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Request: Construction of Sidewalks in Pugsley Creek Park and other parks throughout the district which do not have sidewalks. Explanation: Pugsley Creek Park has never had sidewalks and we feel it is important that new ones be constructed there as well as in other parks throughout the district which do not have sidewalks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	109202025C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Request: Design and Construction of Street and Storm Drainage Improvements at several locations along the perimeter of Pugsley Creek Park. Explanation: There is a need for the installation of environmentally sensitive bio-swale and bio-filtration perimeter storm water retention and detention systems which will enhance existing and create additional fresh water wildlife wetland habitats. Improvements should include landscaping, removal of chain link fences, metal guard rails, and installation of street curbs and paved street surfaces designed for parallel parking.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Pugsley Creek Park</p>	<p>OMB supports the agency's position as follows: Name:PUGSLEY CREEK RELIEF SEWER / REPAIR OF EXISTING WM(CS-ER-WCP)Client Agency:Environmental ProtectionCost:\$0 - 500KPhase:Construction ProcurementProjected Completion Date:12/27/2020Scope:Install new relief sewer and repair existing combined trunk sewer; perform water main work.</p>
26	109202026C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	109202027C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bolton Ave Cross Street 1: Gildersleeve Ave Cross Street 2: O'Brien Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
28	109202028C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos. Number one priority to address the needs of the constituents of Bronx River and Soundview. Presently, there are two facilities dedicated within this Community Board which address the needs of our youth and residents and they are the YMCA (located at 2 Castle Hill Avenue) and the Kips Bay Boys and Girls Club (located on Randall Avenue and White Plains Road) and they have presently over 7,000 registered clients at each of these facilities. There are no facilities of this type within the aforementioned Bronx River/Soundview Neighborhood. It was a sentiment of those testifying that a facility of this type would help address the afterschool recreational and educational needs of</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: El Parque de los Ninos</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	109202029C	<p>Request: Reconstruct streets</p> <p>Explanation: We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
30	109202030C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Close Avenue Playground Address: Close Ave and Bruckner Blvd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
31	109202031C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Newman Ave Cross Street 1: Soundview Ave Cross Street 2: Compton Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	109202032C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soundview Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	109202033C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
34	109202034C	<p>Request: Renovate other site component</p> <p>Explanation: Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: ADLAI E STEVENSON EDUC COMPLEX Address: 1980 LAFAYETTE AVENUE</p>	<p>OMB supports the agency's position as follows: Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	109202035C	<p>Request: Renovate other site component</p> <p>Explanation: Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
36	109202036C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct P.S. 47 Mini School. There is severe overcrowding at this school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 47</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.</p>
37	109202037C	<p>Request: Renovate other site component</p> <p>Explanation: Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 69</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	109202038C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue. To ensure the safety of the general public and address present traffic conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: White Plains Road Cross Street 1: Lafayette Ave Cross Street 2: O'Brien Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
39	109202039C	<p>Request: Other request for services for the homeless</p> <p>Explanation: Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to request and support priority #7. The seniors have serious concerns about "pickup and drop off" and "delays and service." It was their opinion that there may not be presently enough vehicles to serve the needs of this aging population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
40	109202040C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 119</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	109202041C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Engine 64 & Ladder 47 both need new fire house doors. Also Engine 96 & Ladder 54 need new windows.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
42	109202042C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 138X Parent Association</p> <p>Location Site Name: PS 138</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
43	109202043C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	109202044C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Monroe Houses</p>	This request is partially funded.
45	109202045C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: The Department of Sanitation Requests Funds to Move to a New (Garage) Building on Zerega Avenue. The building they are currently in is not structurally sound and is condemned.</p> <p>Responsible Agency: Department of Sanitation</p>	This project was funded in a prior fiscal year and the final design contract has been let.
46	109202046C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Monroe Houses Requests that a Capital Project Be Created Which Would Improve Their Infrastructure, Walkways and Paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Monroe Houses</p>	Approval of this request depends on sufficient Federal/State Funds.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	109202047C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Renovate Justice Sonia Sotomayor Houses Community Center as a PSA8. We originally requested that the NYPD construct a new PSA but we were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: BRONXDALE HOUSES</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
CS	109202048C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harding Park Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	109202049C	<p>Request: Plant new street trees</p> <p>Explanation: Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109202001E	<p>Request: Provide more community board staff</p> <p>Explanation: We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
02	109202002E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: YES</p>	<p>OMB supports the agency's position as follows: DCP supports this project and planning is underway.</p>
03	109202003E	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: The Jacobi Hospital ER Fast Track unit must be a 24 hour facility. T</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Yes</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	109202004E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
05	109202005E	<p>Request: Address traffic congestion</p> <p>Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: yes</p> <p>Location Site Street: Bronx River Ave Cross Street 1: Story ave Cross Street 2: Bruckner Blvd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	109202006E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
07	109202007E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bronx River Ave Cross Street 1: Bruckner Blvd Cross Street 2: Bronx River Parkway</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	109202008E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: The NCO Program is vital and we need to double NCO officers.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	109202009E	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: We need Ferry Service to La Guardia Airport.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: All Elected Officials</p> <p>Location Site Name: Soundview Ferry</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	109202010E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: 2 vans is needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	109202011E	<p>Request: Assign additional housing police officers</p> <p>Explanation: The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	109202012E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	109202013E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: The 43 Pct needs more PAAs (4)</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	109202014E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p> <p>Location Site Name: Parkchester Train Station</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
15	109202015E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	109202016E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
17	109202017E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Many elected officials and community groups support this.</p> <p>Location Site Street: Story Ave Cross Street 1: Bronx River Ave Cross Street 2: Metcalf Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
18	109202018E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Castle Hill Ave Cross Street 1: E. Tremont Ave Cross Street 2: Zerega Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	109202019E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
20	109202020E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
21	109202021E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We Request that an Engineering Study Be Conducted at the Following Locations to Find a Permanent Resolution to the Continuous Erosion of Roadbed: White Plains Road from Lafayette Avenue to Randall Avenue and Lafayette Avenue From White Plains Road to Soundview Avenue. The road conditions presently are dangerous and hazardous. While repairs have been made, they have the longevity of no more than 5 years.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: White Plains Road Cross Street 1: Lafayette Ave Cross Street 2: Randall Ave</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	109202022E	<p>Request: Other traffic improvements requests</p> <p>Explanation: We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Castle Hill Ave Cross Street 1: Westchester Ave Cross Street 2: Bruckner Blvd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
23	109202023E	<p>Request: Department of Sanitation is Requesting Funds for the Purchasing of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.</p> <p>Explanation: The Department of Sanitation is requesting the purchasing of bobcats and re-hiring of supervisors/field officers for their development because they are lacking in manpower and need these items to be able to perform the duties within their development.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Submission contains multiple requests which agency cannot appropriately address with a single response code.</p>
24	109202024E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park. Request Starlite Park to become a passive park for people in the area to enjoy.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Starlite Park</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	109202025E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
26	109202026E	<p>Request: New equipment for maintenance</p> <p>Explanation: Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
27	109202027E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
28	109202028E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	109202029E	<p>Request: Other animal and pest control requests</p> <p>Explanation: We need to see who we can get more resources for Raccoon control for residents.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
30	109202030E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</p> <p>Responsible Agency: New York Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
31	109202031E	<p>Request: Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</p> <p>Explanation: The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The ECB is no longer part of DEP. On August 12, 2008, Mayor Bloomberg signed Local Law 35 that consolidated the Environmental Control Board (ECB) under the Office of Administrative Trials and Hearings (OATH).</p>
32	109202032E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: We have seen the Health Inspectors system to be a revenue based system. Focused more on questionable enforcement rather than prevention and education. Which benefits the all parties including the public.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	109202033E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	109202034E	<p>Request: Continue Crime Prevention/Victim Assistance Program for Seniors.</p> <p>Explanation: Responsible agency: Office of the Criminal Justice Coordinator The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
35	109202035E	<p>Request: Enhance home care services</p> <p>Explanation: Fund Home Care Services. There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	109202036E	<p>Request: Expand code enforcement</p> <p>Explanation: Hire More Building Inspectors and Code Enforcement Officers. Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
37	109202037E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District #9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
38	109202038E	<p>Request: Fund Community Services Unit.</p> <p>Explanation: This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
39	109202039E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Bronx River Houses</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	109202040E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: New York City Housing Authority Requests Funding be Provided for Bicycles and Training. In discussion with NYCHA managers, it was noted that there has been an increase in crime within their facilities and that as a result of that conversation we would like to support that funding be provided for bicycles and training (10 bicycles and training for the officer of PSA 8). Also to be included are Monroe Houses and Sotomayor Houses as a pilot project.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
41	109202041E	<p>Request: NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.</p> <p>Explanation: Our youth committee has identified the need for continued afterschool programs within our community. Thereby they are supporting the funding of recreational "Beacon" afterschool programs within NYCHA sites throughout our community district.</p> <p>Responsible Agency: Housing Authority</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
42	109202042E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
43	109202043E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: We are in need of a study to review possible affordable housing programs in our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further investigation is required. Contact the agency.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	109202044E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing, were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
45	109202045E	<p>Request: Request UBER & LYFT have handicap accessible vehicles</p> <p>Explanation:</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
46	109202046E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Create a tenant protection unit</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>
47	109202047E	<p>Request: Regulate licences for 24 hour establishments</p> <p>Explanation: Look into regulating 24 hour establishments with Community Board input/approval. Many Community Boards such as our have issues with some 24 hour establishments that effect quality of life and crime. The NYPD supports our request</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110202001C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Athletic Field at Pelham Bay Park is utilized by thousands of area residents. The field is in great need of maintenance. We ask that the City provide the Department of Parks and Recreation with sufficient resources. This has been a top priority for CB #10 for several years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Warriors Football Club Representatives</p> <p>Location Site Name: Pelham Bay Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	110202002C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: At Throggs Neck Houses, there is dilapidated playground equipment, units that flood and have mold, malfunctioning elevators, broken street sidewalks, broken entrance doors and roofs that are in disrepair from deferred maintenance. NYCHA residents, a third of whom are seniors, need these repairs immediately. The Board asks that the City increase funding to NYCHA's capital plan for these projects.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: n/a n/a</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	110202003C	<p>Request: Dredging of Westchester Creek</p> <p>Explanation: We ask, along with Bronx Community Board #9 that the NYC EDC partner with state agencies on dredging Westchester Creek. The Unionport Bridge is scheduled to go under renovation. Dredging this creek will promote economic development and a safer, cleaner waterway.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Bronx Community Board #9</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
04	110202004C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A full upgrade and restoration of Bufano Park is sorely needed. We ask that the City provide the Department of Parks & Recreation with capital resources for this request.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bufano Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	110202005C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bruckner Playground needs an upgrade and full restoration.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bruckner Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	110202006C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: The need for transit alternatives like ferry service increases each year as the MTA and NYCT have become unreliable in recent years. We ask that the City study the feasibility of ferry service along our waterfront communities in Throggs Neck and City Island.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	110202007C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: CB #10 asks that the City develop and install a highly functioning drainage system for Brush Avenue between Schley Ave. and Bruckner Blvd including Wenner, Rohr and Senger Places. Flooding occurs at this stretch.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: n/a n/a</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
08	110202008C	<p>Request: Repair or provide new street lights</p> <p>Explanation: We request additional street lights on Westchester Avenue from Castle Hill Avenue to Burr Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Westchester Avenue Cross Street 1: Amendola Plaza</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	110202009C	<p>Request: Repair or provide new street lights</p> <p>Explanation: We request that the City provide additional street lights on East Tremont Avenue from Bruckner Boulevard to Schurz Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Westchester Avenue Cross Street 1: East Tremont Avenue Cross Street 2: Castle Hill Avenue</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
10	110202010C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Board would like to see the adoption in the MTA Capital Plan of elevator service for Buhre Ave and Westchester Square Stations of the IRT #6.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: n/a n/a</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	110202011C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We ask that the parking lot at Ferry Point Park be fully resurfaced this fiscal year.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	110202012C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Please provide update on scheduled seawall repairs in Community Board #10.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
13	110202013C	<p>Request: Provide technology upgrade</p> <p>Explanation: Bronx Community Board #10 supports P.S. 304 PTA's request for security cameras throughout the other schools at its location. We also support this request for all of Bronx Community Board #10 public schools.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 304 Parent Teacher Association</p> <p>Location Site Name: P.S. 304</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
14	110202014C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: New York City Community Boards are all city agencies. However, technologically, we are not treated as such. We are not on the city server, CityNet, nor do our staff have access to basic email programming such as Outlook. Additionally, the City should equip all Board Offices with constituent services software as constituent services is a crucial service all offices provide.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>OMB supports the agency's position as follows: The Community Board should work with OMB to obtain necessary funding for this request. DOITT will assist in implementing the project as necessary.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	110202015C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone. Especially in the vicinity of Commerce Avenue. A complete listing of those streets was provided to DOT. The Board envisions this to be a joint DOT and DEP project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: n/a n/a</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110202001E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The on-site after school programming in CB #10 are the following elementary schools: The Child development Center of the Mosholu Montefiore Community Center at PS 153, the Child Development Center of the Mosholu Montefiore Community Center at PS 160, the Directions For Our Youth Program at PS 72, the Kips Bay Program at PS 304, the Kips Bay Program at Throggs Neck Community Association of NYCHA , Sports and Arts in Schools Foundation at PS 178 and PS 175, the YMCA Program at PS 14 , are excellent and require additional funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: n/a n/a</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
02	110202002E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: The on-site after school programming at the following Middle Schools should receive increased funding: The Child Development Center of the Mosholu Montefiore Community Center at the Equality Charter School, Direction for Youth at IS 180 and IS 181, East Side Houses at the (Urban Assembly Academy of Civic Engagement), Kips Bay Boys and Girls Club at MS101X, Sports and Arts In Schools Foundation at Truman HS , Xposure Foundation at Mott Hall School, New York Junior Tennis League at PS 71. The Phipps Community Development Beacon Program at IS 192 Piagentini-Jones School should be fully funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: n/a n/a</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	110202003E	<p>Request: Other senior center program requests</p> <p>Explanation: CB #10 asks that Glebe Avenue Senior Center become a full-time center. Currently, the center is operated by the YMCA as a part-time program. Glebe House, at 2125 Glebe Avenue, Bronx NY 10462, is the Senior Citizen Component for the NYCHA managed Castle Hill Houses.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Glebe Avenue Senior Center Address: 2125 Glebe Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	110202004E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: We have long asked for a fully functional recreation center at Owen Dolen Park. Westchester Square is a thriving community with a strengthening commercial corridor. A recreation center is ideal for this location.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Westchester Square Zerega Improvement Organization Westchester Square District Management Association</p> <p>Location Site Name: Owen Dolen Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	110202005E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Several years ago the MTA New York City Transit had to reconfigure the bus service within Co-op City, because of fiscal constraints. The resultant situation was that the northern portion of the development saw service on the BX 26 and BX 28 truncated. A new bus known as the BX 38 was created to link up with the BX 26 and BX 28. We ask for expanded service along these lines as well as on the Bx29, BxM7, BxM8, BxM9. These lines provide are a lifeline to many commuters in CB #10.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: n/a n/a</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
06	110202006E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: The number of Parks Enforcement Personnel or PEP officers deployed to Pelham Bay Park, Orchard Beach and Ferry Point Park must be increased. These facilities are used by hundreds of people and they must be made safe.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: n/a n/a</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	110202007E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Establishments along corridors such as East Tremont Avenue, Westchester Avenue and Bartow Avenue receive the bulk of noise complaints in Community Board #10. We ask that the City provide the 45th Precinct with additional sound meters.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: n/a n/a</p> <p>Location Address: 2877 Barkley Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	110202008E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Provide a recreational assistant in Pearly Gates Park and Bufano Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: n/a n/a</p> <p>Location Site Name: Pearly Gates Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
09	110202009E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Bronx Community Board #10 is asking that the City allocate an additional \$1 million toward tree pruning in the Bronx.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: n/a n/a</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	110202010E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: We are encouraged by the City's commitment to increase funding for the summer youth employment program. We ask that the City continue to enhance this vital program.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: n/a n/a</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
11	110202011E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Equip the agency with large tow trucks and a facility in which impounded trucks can be stored.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	110202012E	<p>Request: Other educational programs requests</p> <p>Explanation: CB #10 is in close proximity to Montefiore Hospital, Jacobi Hospital, Albert Einstein College of Medicine and Calvary Hospital. The Board recommends that the City establish a uniquely-specialized high school such as one that pertains to the field health care. An example of this model is the High School for Medical Professions in the borough of Brooklyn.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: n/a n/a</p> <p>Location Site Name: Proximity to Montefiore Hospital</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	110202013E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Many of the communities in our Board service area are surrounded by water. We ask that the NYC DOHMH work with the Board to form a more targeted approach to mosquito praying. Our waterfront communities and Pelham Bay Park need the assistance.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: n/a n/a</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
14	110202014E	<p>Request: Expand street outreach</p> <p>Explanation: Bronx Works is a vital resource to our community. The Board Office contacts the agency routinely to service homeless persons. We ask that the City continue to fund this agency.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: N/A N/A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	110202015E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Bronx Community Board #10 requests more receptacles on Westchester Avenue between East Tremont Avenue to Burr Avenue. We also request more receptacles from East Tremont Avenue from Bruckner Boulevard to Schurz Avenue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	110202016E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: We request a traffic signal at Coddington Avenue and Crosby Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Pelham Bay Taxpayers Association Waterbury Lasalle Community Association</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
17	110202017E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Catch basins are needed on Ditmars Street at King Avenue in City Island.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
18	110202018E	<p>Request: Information technology goods and services</p> <p>Explanation: Place Community Boards on city server.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>OMB supports the agency's position as follows: The Community Board should work with OMB to obtain necessary funding for this request. DOITT will assist in implementing the project as necessary.</p>
19	110202019E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: We ask that NYCDOT study how to improve parking in Pelham Bay. Specifically, we ask that the City review if City parking signage may be removed to accommodate parking. Additionally, please enforce illegal curb cuts as it removes vital on-street parking spaces.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	110202020E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: This event is well-attended. Bronx Community Board #10 request two to three safe disposal events each year.</p> <p>Responsible Agency: Department of Sanitation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
21	110202021E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Bronx Community Board #10 supports the City allocating more resources toward stopping illegal dumping. We understand that more manpower is needed for this request. Our support is granted.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
22	110202022E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: It is crucial DSNY enforce illegal posting of signs on our light posts, highways and on any city property. We support the hiring of more sanitation enforcement officers. Bronx Community Board #10 is plagued by illegal signage.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
23	110202023E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: New York City Department of Transportation is notorious for not cleaning its own property, including along the highways. We constantly ask the Department of Sanitation to service these areas through its Lot Cleaning Unit. We ask that the City provide more manpower to DSNY so that it can clean NYCDOT's property or that a large citywide unit be created within NYCDOT to service and maintain NYCDOT property.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This request is the property owner's responsibility. It's not under the City's jurisdiction.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	110202024E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Bronx Community Board #10 asks that the City study the feasibility of a youth center in Co-op City.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111202001C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct the north side of Pelham Parkway. This section of Pelham Parkway is in dire need of reconstruction. There are no guard rails, and potholes sometimes get as large as craters.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Vacca Northeast Bronx Association</p> <p>Location Site Name: Pelham Parkway Address: PP btwn Boston Rd & Stillwell Av Site Street: Pelham Parkway Cross Street 1: Stillwell Ave Cross Street 2: Boston Rd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
02	111202002C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Rehabilitate Peace Memorial Plaza, which is in need of a total renovation, including the installation of a Veterans Memorial Wall for the Bronx's fallen and missing in action United States military personnel. We understand last year's response, but we need to know how much the renovation would cost before we attempt to solicit funds from elected officials.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Park Community Association</p> <p>Location Site Name: Peace Plaza</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	111202003C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Pelham Parkway from the Bronx River Parkway to Stillwell Avenue: bridle path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road. Construction has started at the western end of Pelham Parkway, but funds have not been committed for the rest of the parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Pelham Parkway Neighborhood Association</p> <p>Location Site Name: Pelham Parkway Address: Boston Road to Stillwell Avenue Site Street: Pelham Parkway Cross Street 1: Stillwell Ave Cross Street 2: Boston Rd</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	111202004C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Jacobi Medical Center</p> <p>Location Site Name: Jacobi Medical Center</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	111202005C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funding to upgrade the Allerton, Morris Park & Pelham Parkway-Van Nest Libraries. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these three branches.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: The New York Public Library Pelham Parkway Neighborhood Association</p> <p>Location Site Name: Pelham Parkway Library Address: 2147 Barnes Avenue</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
06	111202006C	<p>Request: Address traffic congestion</p> <p>Explanation: Community Board 11 is requesting an area-wide study for the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this study is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. A study to determine the monies needed to open Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bassett Avenue Cross Street 1: McDonald Street Cross Street 2: Pelham Parkway South</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	111202007C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 89</p> <p>Location Site Name: P.S. 89 Address: 980 Mace Avenue Site Block: 4444 Lot: 16</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
08	111202008C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 105</p> <p>Location Site Name: P.S. 105 Address: 725 Brady Avenue Site Block: 4288 Lot: 1</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	111202009C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Increase exercise equipment in Parks Department properties. The Bronx is unfortunately known as the most obese borough. Presenting more opportunities for physical fitness will benefit not just our residents but our borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	111202010C	<p>Request: Other traffic improvements requests</p> <p>Explanation: Create a left turn signal and/or lane on the eastern-bound main road of Pelham Parkway at Stillwell Avenue. This will make it easier for drivers to access the northern side of our district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Pelham Parkway Cross Street 1: Stillwell Ave</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
11	111202011C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	111202012C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Create a "Greenstreet" space surrounding the installation of a flag pole south of the Van Nest Memorial. This will add beauty and dignity to the Van Nest Memorial and give proper respect to the men and women who gave their lives for our country.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Torres East Bronx History Forum</p> <p>Location Site Name: Van Nest Memorial</p>	<p>This capital project is included within an agency lump sum for FY 2020. Check the Commitment Plan.</p>
13	111202013C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	111202014C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	Approval of this request depends on sufficient Federal/State Funds.
15	111202015C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Extension of the basketball courts in Eastchester Gardens Community Center. The goal is to make better use of these NYCHA development courts by making them regulation size.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	Approval of this request depends on sufficient Federal/State Funds.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	111202016C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
17	111202017C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The restrooms at Matthews-Muliner Playground are unsanitary and, in addition to the drinking fountains, need to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Park Community Association</p> <p>Location Site Name: Matthews-Muliner Playground Address: Matthews and Muliner Aves Site Block: 4055 Lot: 24</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	111202018C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Mazzei Playground is used daily by the children of P.S. 89. An upgrade of the surfacing, play areas, and public restrooms will improve the safety of the children and school staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: State Senator Jeff Klein Assembly Member Mark Gjonaj</p> <p>Location Site Name: Mazzei Playground Site Block: 4444 Lot: 300</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	111202019C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: This Ben Abrams Playground has been neglected. It, including the restrooms, needs an upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Pelham Parkway Neighborhood Association</p> <p>Location Site Name: Ben Abrams Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	111202020C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Parkside Playground public restrooms, drinking fountains and play areas are in need of complete renovation. The playground is used daily by Brightside Academy day care and children from Parkside Houses. These improvements will ensure the safety and well being of the children in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parkside Resident Council, Inc.</p> <p>Location Site Name: Parkside Playground Site Block: 4542 Lot: 200</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	111202021C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The wooden benches as well as the cobble stone along Bronx Park between Brady and Lydig Avenues need to be replaced; there are nails and splinters protruding from the benches. The community also requests additional benches inside Bronx Park at this location. The play equipment near the little league field needs to be replaced. The community is also requesting the restoration of the tennis court that was removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Pelham Parkway Neighborhood Association</p> <p>Location Site Name: Bronx Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	111202022C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Building bought or to be built for a Van Nest Community Center for our children, tweens and teens. There is no "HUB" of resources and recreation for our children to choose from when having time after school and on weekends in our neighborhood. They are being swept up by drug dealers and dieing from drug overdoses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Van Nest Neighborhood Alliance</p> <p>Location Site Name: Boston Garden Address: Allerton Ave/Boston Rd/Bronxwood</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
23	111202023C	<p>Request: Provide technology upgrade</p> <p>Explanation: Bronx Park Middle School has five air conditioning units that are old, broken and need to be replaced. There is an additional request from the school for chrome books and laptops.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Bronx Park Middle School</p> <p>Location Site Name: Bronx Park Middle School Address: 2441 Wallace Avenue Site Block: 4432 Lot: 1</p>	<p>OMB supports the agency's position as indicated. Please note that window AC units are not capital eligible and must be funded through the expense budget.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	111202024C	<p>Request: Install streetscape improvements</p> <p>Explanation: Areas such as Allerton Avenue, Van Nest, and Morris Park could benefit from improved street scapes to help attract more people to frequent our local merchants and bring more outside business to the area. Improved lighting is essential in keeping the area safe and making the residents feel comfortable walking in the community during the evening time.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
25	111202025C	<p>Request: Provide technology upgrade</p> <p>Explanation: P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 121</p>	<p>OMB supports the agency's position as indicated. iPads are not capital eligible and must be funded through the expense budget.</p>
26	111202026C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide J.H.S. 144 with more laptops and iPads.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: J.H.S. 144, Michelangelo</p> <p>Location Site Name: J.H.S. 144 Address: 2545 Gunther Avenue Site Block: 4493 Lot: 1</p>	<p>OMB supports the agency's position as indicated. iPads are not capital eligible and must be funded through the expense budget.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	111202029C	<p>Request: Support non-profit organizational development and capacity building</p> <p>Explanation: CB11 lacks a non-profit community center similar to that of a YMCA or Kips Bay Boys & Girls Club.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Van Nest Neighborhood Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	111202027C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete renovation that was started and add additional play and exercise equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Eastchester Gardens Resident Council Community Board 11</p> <p>Location Site Name: Eastchester Playground Address: Burke and Adee Avenues</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	111202028C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the Eastchester Playground basketball courts. These courts are in great need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Eastchester Gardens Resident Council</p> <p>Location Site Name: Eastchester Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111202001E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase Community Board budgets to \$350,000 from \$233,911. This will allow community boards to perform City Charter mandates where they are lacking. The increase referred to in last year response was to cover, if only in part, union and managerial increases. The figure is insufficient to hire and retain another staff member.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Bronx Community Boards 1-12</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
02	111202002E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: All public school students should be able to receive a free, healthy lunch regardless of income. Students should not be encouraged to buy and eat junk food just because it is cheaper. An empty stomach, junk food-filled stomach or a class system created as a result of some students receiving a free lunch is not conducive to learning. Public school students are not charged for admission. Why should we then charge students for lunch?</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
03	111202003E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for public school pupil transportation. This will allow all public school students to have free transportation to and from school regardless of distance, which can otherwise prove to be a great burden to parents and create traffic congestion around schools and, therefore, complaints from neighbors as well as public safety concerns.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	111202004E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: We always struggle have the patrol force size which our community needs and desires. The commander of the 49th Precinct has tremendously increased the police presence in our community by creating public events for children such as sports and video game tournaments as well as creating and expanding the bike patrol unit. We'd like ensure that his efforts continue and expand however.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Member Vacca Morris Park Community Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	111202005E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase the number of PEP officers in the Bronx. Though the numbers have increased in the past year or so, the Bronx still an inadequate number of PEP (Park Enforcement Patrol) officers to handle all of the problems in our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Torres Pelham Parkway Neighborhood Association</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
06	111202006E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Improve Forestry Services. There is always backlog of pruning requests in our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	111202007E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: There is often a dearth of competent, proactive traffic control agents at the intersections of 1) Pelham Parkway and Boston Road, 2) Pelham Parkway and White Plains Road, 3) Pelham Parkway and Williamsbridge Road, 4) Pelham Parkway and Eastchester Road, and 5) Allerton Avenue and Bronx Park East. These intersections create a lot of vehicle backup and traffic congestion.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Members Vacca and Torres Bronx Park East Community Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	111202008E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation:</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	111202009E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: More officers are needed to enforce this hard to enforceable law.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Pelham Parkway Neighborhood Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	111202010E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: The City is much too slow to act on illegal postings which makes our area unattractive.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Morris Park Community Association Van Nest Neighborhood Alliance</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	111202011E	<p>Request: Assign additional school safety officers</p> <p>Explanation: All schools that have portable classrooms need additional school safety officers.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	111202012E	<p>Request: Other educational programs requests</p> <p>Explanation: Continue a previously funded program by Senator Klein, which allowed CB11 children to participate in swim lessons provided by the YMCA along with a three month membership for each family.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 83 Senator Jeffrey Klein</p> <p>Location Site Name: P.S. 83</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	111202013E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Improve & upgrade existing greenstreet bound by Unionport Rd., Van Nest Ave & the inactive Victor Street side of Van Nest Park. This will compliment and beautify Van Nest Park and provide for a more attractive and enticing entrance way to the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Van Nest Neighborhood Alliance East Bronx History Forum</p> <p>Location Site Street: Unionport Rd Cross Street 1: Van Nest Ave Cross Street 2: Victor Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	111202014E	<p>Request: Provide technology upgrade</p> <p>Explanation: Purchase 20 desktops Lenovo M700Z, 30 Samsung Galaxy Note Tablets, 20 laptops Lenovo L640, and 2 iPad Air for P.S. 76. The additional laptops would be for teachers for use in the classroom since many of the existing ones are outdated. The desktops would be for classroom use to support the technology programs since some of the desktops are obsolete and some classrooms only have one desktop. The tablets are for student use in the classroom.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 76</p> <p>Location Site Name: P.S. 76</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	111202015E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase funding for additional lane miles for milling and resurfacing in Community Board 11. We have some of the most lane miles in the Bronx. With the many projects by ConEd and DEP destroying our roadways, there can never be enough milling and resurfacing in our district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Northeast Bronx Association</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
16	111202016E	<p>Request: Other educational programs requests</p> <p>Explanation: P.S. 498 needs a new audio visual system for its auditorium. The old or existing system is broken.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 498, Van Nest Academy Address: 1649 Bronxdale Ave Site Block: 4042 Lot: 350</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
17	111202017E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: Increase anti-drug education programs for community youth.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	111202018E	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Post, repost and increase "No Barbecuing" signage inside Bronx Park and Pelham Parkway. During the Pelham Parkway malls upgrade the signs were omitted. Signage for the whole length of Pelham Parkway and Bronx Park from Lydig Avenue up to Adee Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Pelham Parkway Neighborhood Association Bronx Park East Community Association</p> <p>Location Site Name: Bronx Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
19	111202019E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: Storefront and facade improvements in our commercial areas will help to bring in more business. Stores that have matching awnings can help to improve the look of the area making it more attractive for local and outside consumers. Allerton Avenue is one area that would definitely welcome the awnings for their merchants.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	111202020E	<p>Request: Support BID Feasibility Analysis or Formation Planning</p> <p>Explanation: Some areas may profit from the formation of a BID to help boost improvement in their areas. A BID should not be forced on an area, but support to form a BID should be made available to all areas that have an interest. This could be funding for paperwork submission or free advice on the steps needed in order to begin the process of a BID formation.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
21	111202021E	<p>Request: Support local, long-standing businesses</p> <p>Explanation: Our community still hosts quite a few "mom & pop" stores that are in need of support. By expanding support programs,, it will help to keep them in business and prevent more commercialized big businesses from taking over the area and pushing local merchants out who have been in business for years. The programs could offer financial or legal assistance to local businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
22	111202022E	<p>Request: Support merchant organizing</p> <p>Explanation: There should be programs available to help merchants who are looking to start a business or expand their current business, to get the information and contacts needed in order to move forward. This support could help some of the local merchants to expand into areas that could benefit the community.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	111202023E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The NYPL received additional baselined funding of \$18.860 in the FY17 City Budget. The full restoration and baseline of expense funding in the citys FY 17 budget will allow NYPL to maintain our increase in hours (weekly average increased from 46 to 50 hours), programs, services, materials and staff throughout the system. We seek to maintain funding and advocate for additional expense funding which will further support our programming.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NYPL</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
24	111202024E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: In our community, there are residential areas that have graffiti that needs to be removed. Expanding the cleanup to more residential areas will help to improve the look and confidence of the community as a whole.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112202001C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct or upgrade Shoelace Park and the Bronx River Greenway. The Parks Department has a Master Plan for the reconstruction and modernization of Shoelace Park. Many of the playgrounds and facilities lie in the flood plane of the Bronx River. CB12 is asking for a plan on how best to implement the Master Plan. Considering the project cannot begin unless it is fully funded is it best to parcel the Master Plan into more project ready phases.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shoelace Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	112202002C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Community Board 12 is an incredible resource to the community at large. We are fortunate to be a building that has an open space. In the last two years CB12 has poured money into upgrading our technology. We now need to upgrade our facility. We need new windows and we need the Carriage House to be more open and accessible to the community at large. We are also asking for DCAS to make the Carriage House a Public Assembly space with the proper DOB permits.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4101 White Plains Road</p>	<p>Further study by the agency of this request is needed.</p>
03	112202003C	<p>Request: Fix the cupola and the roof of Town Hall located at 4101 White Plains Road.</p> <p>Explanation: When it rains and snows there are leaks throughout the building. The cupola has not had any repairs since the 47th Precinct move from this location.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4101 White Plains Road</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	112202004C	<p>Request: Replace all of the windows with sound proof windows within Town Hall located at 4101 White Plains Road.</p> <p>Explanation: Because of the elevated train tracks (Number 2 line) it becomes difficult to hear constituents while the train is passing.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4101 White Plains Road</p>	Further study by the agency of this request is needed.
05	112202005C	<p>Request: Replace the HVAC unit for Town Hall located at 4101 White Plains Road.</p> <p>Explanation: The air conditioning and heating system does not work at all in the Carriage House. The air conditioning and heating systems do not work properly on the second and third floors. We are looking to make Town Hall more energy efficient. The Board was informed that this project was included in FY 17's budget. We would like to see where this project is and when it will be implemented. We were told by DCAS that they were going in a different direction with this request. We are asking for an explanation.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4101 White Plains Road</p>	This request should be supported in the agency's capital budget.

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112202001E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Please increase funding for Community Boards. We ask that the City to increase each Boards budget to \$350,000 so that Boards will have the adequate resources to provide the Charter-mandated services to their Districts. Last year response stated that the budget was increased. Yes, it was increased to included the union mandated raises required of the Mayor's Pay Plan. There has not been a significant increase in years. Either increase the Boards budget to allow us to function or do away with the Boards. However, do not let us perish from our inability to attract and keep talent.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Community Board #12 and Its Civic and Neighborhood Associations</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
02	112202002E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Community Board 12 is plagued by many unfinished/unimproved/unmapped streets. These unfinished streets lead to many quality of life concerns. Many of these streets become overgrown and unkempt. This becomes a burden for other City Agencies like DOH and DSNY who do not have the resources to continuously maintain these locations. We ask DOT to take up a study to survey where all these streets exist in the District with the goal of putting together a Capital Reconstruction plan to address all these unfinished streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	112202003E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for SYEP and look to end the yearly budget dance. Base line the increases so that those participating in the program can build upon their programs to offer better outcomes and services for our youth. We should look to models used in other City's like Philadelphia and work with the private sector to offer more meaningful summer jobs to youth. Use the SYEP program as the doorway to internships that would otherwise not be available to those of us that do not have someone advocating on their behalf. Offer multi-year placements so that our youth have an opportunity to grow with one particular employer. End the lottery system to make sure that once a youth enters the SYEP program they can stay in it. Incentivize the hiring of youth similar to what SBS does.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
04	112202004E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: CB12 has served as a satellite facility for HRA's outreach efforts on Food Stamps/SNAP. Every Tuesday and Wednesday CB12's offices become a hub of activity of those seeking HRA's assistance for Food Stamps/SNAP benefits. We encourage an expansion of these services to five days a week and that additional services are offered like APS. In years past HRA has said that further study was required of the agency. We met with officials from HRA and thought we were close to negotiating an expansion of services at our office. Unfortunately, those conversations ended with no change or expansion to the current services. We would like to know what happened.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Site Name: Community Board 12 Address: 4101 White Plains Road</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	112202005E	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Provide funding for cameras throughout Edenwald, Boston Secor, Baychester, NYCHA Developments in order to deter crime. Crime in our N.Y.C.H.A. Housing Developments persists as a major problem and concern. The installation of cameras has only partially taken place in some projects. A complete monitoring system must be installed in each of our N.Y.C.H.A. Developments for the safety of the tenants. It is our understanding that the monies for these projects were allocated. We would like a detailed explanation on when NYCHA plans on getting these cameras installed. The monies were allocated several budget cycles in the past. We want to ensure that these monies are not redirected to other projects.</p> <p>Responsible Agency: Housing Authority</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
06	112202006E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Request: Provide Funding for cameras in Seton Falls Park, Shoelace Park and Haffen Park in order to deter crime. Explanation: Community Board 12 believes that installing cameras can act as a deterrent to crimes and provide evidence that could aid law enforcement officials in the prosecution of crime in these parks. The Board asks that the Department of Parks and Recreation purchase these cameras in order to address this significant public safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	112202007E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Request: Provide Funding for Additional PEP Officers or Transfer money to the NYPD so that they take the roll of the PEP Officers in all NYC Parks. Explanation: Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconceivable that year after year, park patrons in Community Board #12 have to endure numerous quality of life issues because existing PEP officers are not present. We request that the Department hire more officers in order to protect our parks and their patrons.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	112202008E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Request for additional funding for more services like additional Mobile Litter Patrols and Basket Service pick-ups.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>



Register of Community Board Budget Requests

For the Executive Budget Fiscal Year 2020

Brooklyn



The City of New York
Bill de Blasio, Mayor

FY 2020 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2020 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2020 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	201202001C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Funding for the development of Bushwick Inlet Park (including construction of the park itself; and the remediation of the Bayside Fuel Oil site and the CitiStorage site). This park was promised to the community when the rezoning occurred on the waterfront. The acquisition of the parcels have moved forward and remediation of the site is the next needed step in making the park a true reality.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bushwick Inlet Park Address: 86 Kent Avenue</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
02	201202002C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request: Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement. Explanation: With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	201202003C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Request: Creation of a New Firehouse in the North side Area. Explanation: The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community. Responsible Agency: Fire Department</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
04	201202004C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Williamsburg Bridge</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
05	201202005C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Request: Fund Construction and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. Explanation: The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community. Responsible Agency: Department of Housing Preservation & Develop</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	201202006C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: WNYC Transmitter Park is a very well used open space on our waterfront. It does not have a comfort station that could accommodate the many users, including children and their families. A comfort station is greatly needed on the site,</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: WNYC Transmitter Park Address: B385 Greenpoint Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	201202007C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G, L, J, and M Lines) to Also Include Surveillance Cameras for "L" (Bedford Avenue Station) and "G" Lines (Metropolitan Avenue/Grand Street/Lorimer Street Station) and a Public Address System on the "G" - Greenpoint Avenue Station. Explanation: Fund continuation of the station upgrading program, include camera surveillance for added public safety and a public address system at on the "G" Greenpoint Avenue Station. Responsible Agency: Transit Authority</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
08	201202008C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Request: Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS). Explanation: Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	201202009C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well used by the community. The playground is aged, in need of upgraded equipment and unfastructure.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: NYCHA Playground Address: Roebling & South 9th</p>	Approval of this request depends on sufficient Federal/State Funds.
10	201202010C	<p>Request: Renovate other site component</p> <p>Explanation: Request: Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street). Explanation: This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces). Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 18 Address: 101 Maujer Street</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
11	201202011C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request: Construction Proposed for a New School (P.S./I.S. A New School (Elementary School/Intermediate School - PS/IS) at the Dupont Street Development Site. Explanation: A new school is proposed at the development site on Dupont Street. We urge that District 14 and the District's CEC are consulted and play a lead role with any planning for the school. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 219 West Street</p>	OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	201202012C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road. Explanation: The roadway on Withers Street, between Humboldt Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Withers Street Cross Street 1: Humboldt Street Cross Street 2: Woodpoint Road</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
13	201202013C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Grand Street, from Grand Street Bridge to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Grand Street Cross Street 1: Metropolitan Bridge Cross Street 2: River Street</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
14	201202014C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Metropolitan Avenue, from Varick Ave. to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Metropolitan Avenue Cross Street 1: Varick Avenue Cross Street 2: River Street</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	201202015C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Meserole Street Cross Street 1: Bushwick Avenue Cross Street 2: Union Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
16	201202016C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Driggs Avenue Cross Street 1: Lorimer Street Cross Street 2: Division Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	201202017C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. Explanation: This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Monstrore Avenue Cross Street 1: Union Avenue Cross Street 2: Bushwick Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
18	201202018C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Request: Reconstruct and Widen the Grand Street Bridge (aka Penny Bridge). Explanation: This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound). Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Grand Street Bridge</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	201202019C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Scholes Street from Morgan Avenue to Union Avenue. Explanation: Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Scholes Street Cross Street 1: Morgan Avenue Cross Street 2: Union Avenue</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
20	201202020C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Lorimer Street Cross Street 1: Broadway Cross Street 2: Nassau Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
21	201202021C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Frost Street and the sidewalks from Debevoise Avenue to Morgan Avenue Explanation: This roadway is in a state of disrepair and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Frost Street Cross Street 1: Debevoise Avenue Cross Street 2: Morgan Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	201202022C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks around Williams Plaza (aka Jonathan Williams Development/NCHA) from Division Avenue, South 9th Street, Broadway, Marcy Avenue, Roebling Street, Havemeyer Street. These sidewalks are in disrepair around the development.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Jonathan Williams Development Address: 325 Roebling St</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
23	201202023C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek. Explanation: This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Maspeth Avenue Cross Street 1: Vandervoort Avenue Cross Street 2: Newtown Creek</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201202024C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library (at Existing Footprint, 107 Norman Avenue, Corner of Leonard Street). Explanation: The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building. Responsible Agency: Brooklyn Public Library</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Greenpoint Library Branch Address: 107 Norman Avenue</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	201202025C	<p>Request: Improve public markets</p> <p>Explanation: Request: Support the Plaza Project at Moore Street Market. Explanation: The EDC, in conjunction with DOT, funded the creation of a plaza at the Moore Street Market. The plaza will serve the market with additional vending space and programmed activities. The space is also an amenity for the community. On going funding support for the project is requested. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Moore Street Market Address: 110 Moore Street</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201202026C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Support Needed Improvements for Cooper Park. Explanation: The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I has received funding support from the council member and has started construction. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cooper Park</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
CS	201202027C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Fund Needed Projects to Improve McGolrick Park's Grounds, Infrastructure and Play Areas. Explanation: McGolrick Park is in need of major improvements. Funding must be secured for the necessary capital projects for the park's infrastructure and building. This park hosts a landmark structure (its central Pavilion Shelter) and two important historic sculptures. Attention and funding is needed to preserve its fine and unique character and upgrade its infrastructure. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McGolrick Parks Address: 110 Russell Street</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201202028C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Expand Neighborhood Park and Playground Restoration Program. Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY2020 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
CS	201202029C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Request: Provide Lighting for Tennis Courts at McCarren Park. Explanation: The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park Tennis Courts</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
CS	201202030C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Request: Provide Funding for an Elevator for L line at Bedford Avenue - ADA Access. Explanation: Community Board No. 1 is in support of making the Bedford Avenue station of the L line more accessible to persons who require ADA access in order to enter the transit line. Responsible Agency: Transit Authority</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Bedford Avenue L Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201202031C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Request: Complete All Phases of Development for the Waterfront Area/Parkland at: (a.) The Foot of Greenpoint Avenue - WNYC Transmitter Park (Old WNYC Tower Area), (b.) Division Avenue Ferry Park. Explanation: Complete the upgrading/development of these parcels as parkland for access to CB #1's waterfront. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	201202001E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Request: Increase Funds for Community Boards. We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital & expense budgets, & monitoring of service deliver-essentially servings as little "City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board No. 1 Brooklyn Address: 435 Graham Avenue</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
02	201202002E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request: Fund the Operations of a Newly Created Firehouse (FDNY) in the North side. Explanation: The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection. Responsible Agency: Fire Department</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	201202003E	<p>Request: Tenant Legal Fund</p> <p>Explanation: Request: Reinstate Funding for the Greenpoint-Williamsburg Tenant Legal Fund (\$2 Million), Including Anti-Harassment Provisions Per the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Rezoning. Explanation: The Administration agreed to create a Tenant Legal Fund of \$2 Million to be managed by HPD as part of the Greenpoint-Williamsburg Waterfront Rezoning. The Fund will primarily serve to protect existing tenants from displacement and harassment. CB #1 supports continuing the funding. Increase in the funding would provide more services to the community. Responsible Agency: Department of Housing Preservation & Development Priority #3. Tracking number 201201713E.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
04	201202004E	<p>Request: Provide better park maintenance</p> <p>Explanation: Request: Increase Significantly for Park Maintenance Funds and Increase Operations/Recreation Staffing at Specific CD #1 Parks and Playgrounds (Including Support Equipment). Explanation: Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	201202005E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible. Responsible Agency: Department of Youth & Community Development</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	201202006E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. Responsible Agency: Department of Housing Preservation & Development</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
07	201202007E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Request: Increase Funding of Homecare Services and the Homebound Meals Program. Explanation: Increase funding of homecare services and the homebound meals program. Responsible Agency: Department for the Aging</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	201202008E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Request: Create a New Fund for the Affordable Housing and Infrastructure Fund (\$10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
09	201202009E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Request: Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street & Kingsland Avenue for Children Attending Various Local Schools and Programs. Explanation: Provide safe street crossing (NYPD crossing guard post) at Jackson Street & Kingsland Avenue for children attending various local schools/after school programs (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association). Responsible Agency: Police Department</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Kingsland Ave & Jackson St Cross Street 1: Jackson Street Cross Street 2: Kingsland Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	201202010E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Request: Expand Funding for Library Operations - Brooklyn Public Library (Including Branches with CD#1; Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). Explanation: We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. Responsible Agency: Brooklyn Public Library</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>
11	201202011E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request: Fund New Science Labs for Schools (including middle schools) (District 14/Region 8) Located Within the Confines of Community Board No. 1 District. Explanation: New science labs are needed in the various schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>
12	201202012E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Request: Establish Additional Day Care or Head Start Programs to Serve Greenpoint and Williamsburg (Areas That are Now Underserved). Explanation: Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time. Responsible Agency: Administration for Children's Services</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs at 212-341-0999.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	201202013E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
14	201202014E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request: Fund a New School Library for PS 250. Explanation: A new library is needed at this elementary school to provide an expanded reading facility and teaching resources. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 250 Address: 108 Montrose Avenue</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	201202015E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Request: Fund Comprehensive Study of Environmental Health Hazards, Including Air Quality and Asthma, to Learn Cumulative Effects on CB #1; Study Should Include the DEP Waste Water Treatment Plant. Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e., Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant. Responsible Agency: Department of Health and Mental Hygiene</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has conducted studies in CB1 to evaluate cancer rates and asthma. As part of a community environmental benefits program, DOHMH collaborated with DEP on inventorying potential sources of air emissions. We supported asthma assessment, intervention and evaluation efforts in CB1 through the Childhood Asthma Initiative. DOHMH is also conducting the NYC Community Air Survey to study air quality. We do not currently have funding for a comprehensive study of environmental health hazards focused on CB1. We continue to increase neighborhood health and environmental data accessible online.</p>
16	201202016E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Request: Fund a Comprehensive Traffic Blue Print Study for Greenpoint-Williamsburg. Explanation: A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the district and address current and future transportation needs of Greenpoint and Williamsburg. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	201202017E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Request: Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. Responsible Agency: Department for the Aging</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Street: Clymer Street Cross Street 1: Division Avenue Cross Street 2: Bedford Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	201202018E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund a Greenpoint-Williamsburg Water Transportation Study, including Ground/Land based Connections.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.</p>
19	201202019E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Request: Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers. Explanation: Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services. Responsible Agency: Department of Sanitation</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Implementation of this request would be dependent upon DSNY receiving additional funding from NYCHA.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	201202020E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: Request: Increase AIDS Outreach. Explanation: Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS/ZIKA) and drug abuse. Responsible Agency: Department of Health and Mental Hygiene</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH manages a variety of HIV programs that include education, testing and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.</p>
21	201202021E	<p>Request: Other park programming requests</p> <p>Explanation: Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks is not creating new Greenstreets at this time. We are only maintaining existing locations.</p>
22	201202022E	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Request: Increase Allocation for Rehabilitation Loan Programs. Explanation: Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs. Responsible Agency: Department of Housing Preservation & Development</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	201202023E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Request: Continue and Expand Building Inspector Training Program and Provide More Inspectors for CD #1. Explanation: This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers. Responsible Agency: Department of Buildings</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
24	201202024E	<p>Request: Address traffic congestion</p> <p>Explanation: Request: Increase Funds for Street Signage of Truck Routes. Explanation: Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
25	201202025E	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Request: Acquire a Replacement Site for Relocation of the MTA facility at 65 Commercial Street. Explanation: Community Board No. 1 supports acquisition of a replacement site in order to relocate the MTA facility (emergency response unit and depot of cross town buses) at 65 Commercial Street. The relocation would allow the Administration to designate the site (Block 2472, Lot 425) for improvement as an esplanade and active open space. Responsible Agency: Transit Authority</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: MTA site on Commercial Street Address: 65 Commercial Street</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	201202026E	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Request: Fund a Greenpoint/Williamsburg Water Transportation Study, Including Ground- / Land-Based Connections. Explanation: Community Board No. 1 needs additional public transportation, especially along the waterfront. Our current system is overburdened and there is a need to explore more opportunities for water transport from our community to Manhattan and other points in Brooklyn and Queens. Subsidies for water transport (i.e. ferries) need to be secured to retain the service's affordability. The study must include ground/land based connections to the ferry service. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	201202027E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Request: Increase Significantly for Park Maintenance Funds and Increase Operations/Recreation Staffing at Specific CD #1 Parks and Playgrounds (Including Support Equipment). Explanation: Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	202202001C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Replace outdoor lights at the Farragut, Ingersoll and Whitman houses, especially in the vicinity of the building entrances. [formerly Tracking Code 202201602C]</p> <p>Responsible Agency: Housing Authority</p>	This request is partially funded.
02	202202002C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct a new elementary school in Downtown Brooklyn. Ten years after the 2004 rezoning, 5,000 units of housing had been built and another 4,600 are under construction, 10 times the number predicted in the EIS, providing homes to approximately 2,800 elementary school students. [formerly Tracking Code 202201501C]</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Downtown Brooklyn School Solutions</p>	OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.
03	202202003C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Obtain additional funds for continuing phases of renovation of Commodore Barry Park as per completed master plan. This is the only city-owned athletic field in Community District 2 and is used by large numbers of local residents and those from beyond the district. [formerly Tracking Code 202200006C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Commodore Barry Park Site Block: 2025 Lot: 1</p>	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	202202004C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovation of Borough Hall 2/3/4/5 subway station. In the 2/3 station, 25 of 37 (68%) of the structural components are not in a state of good repair, and in the 4/5 station, the figures are 19 of 33 (58%).</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Borough Hall 2/3/4/5 subway stat</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
05	202202005C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Construct a second mode of egress from the York Street F train station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: York Street F Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
06	202202006C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Renovate the Whitman Community Center at the Whitman Houses.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Address: 149 North Oxford Walk</p>	<p>This request is partially funded.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	202202007C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Installation of elevators to provide ADA accessibility to individuals with visual and mobility disabilities at the Court Street-Borough Hall (4 and 5 trains) subway station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Court Street - Borough Hall Subw</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
08	202202008C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovation of the Nevins Street 2/3/4/5 subway station, including tile work, painting and track cleaning. Twenty-four of 47 (51%) structural components are not in a state of good repair.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Nevins Street 2/3/4/5 subway sta</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
09	202202009C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Renovation of 75, 77, 99 and 110 Waverly Avenue, which have been wholly or partially vacant for years. [formerly Tracking Code 202201202C]</p> <p>Responsible Agency: Housing Authority</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	202202010C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct additional elementary and intermediate public schools to accommodate the increase in student population resulting from the development of Pacific Park, formerly known as Atlantic Yards. [formerly Tracking Code 202200804C]</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.</p>
11	202202011C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: The Department of Homeless Services-managed Auburn residence must be upgraded generally, with expanded electrical system capacity and a code-compliant fire alarm system of particular concern.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Auburn Family Shelter Address: 39 Auburn Place</p>	<p>OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.</p>
12	202202012C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Create a grading and drainage plan to address erosion problems in Fort Greene Park. [formerly Tracking Code 202201601C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fort Greene Park Conservancy</p> <p>Location Site Name: Fort Greene Park Site Block: 2088 Lot: 1</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	202202013C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Installation of elevators or escalators to provide ADA accessibility to individuals utilizing the Lafayette Avenue C train station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Lafayette Avenue C Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	202202014C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install athletic court lights, eliminate the garden space and refurbish the children's playground at Washington Hall Playground. [formerly Tracking Code 202199803C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Washington Hall Playground Site Block: 1890 Lot: 26</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	202202015C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide new or expanded science labs and technology facilities at district elementary and intermediate schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	202202016C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Repair the elevators at the Clark Street subway station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Clark Street Subway Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
17	202202017C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Cadman Plaza Park north of the War Memorial, including infrastructure and specifically water supply, to coordinate and complement the design with that of the completed southern section and Whitman Park where renovations have been completed. [formerly Tracking Code 202201001C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Cadman Park Conservancy</p> <p>Location Site Name: Cadman Plaza Park Site Block: 58 Lot: 50</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
18	202202018C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Paint the exterior and renovate the electrical and fire alarm systems at the Willoughby (aka Whitman and Round Top) Senior Center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Willoughby Senior Center Address: 105 North Portland Avenue</p>	<p>OMB supports the agency's position as follows: This request is under review.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	202202019C	<p>Request: Install streetscape improvements</p> <p>Explanation: Extend the Flatbush Avenue streetscape improvements from DeKalb to Atlantic avenues. Extension would match the original geographic scope of the project, which was truncated due to budget constraints. [formerly Tracking Code 202201402C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Downtown Brooklyn Partnership</p> <p>Location Site Street: Flatbush Avenue Cross Street 1: DeKalb Avenue Cross Street 2: Atlantic Avenue</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
20	202202020C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the acquisition and construction of additional park space throughout Community District 2 and in particular in the underserved areas of Boerum Hill and eastern Clinton Hill. [formerly Tracking Code 202200203C]</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	202202021C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Fund maintenance of bioswales; existing bioswales have become litter boxes.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	202202022C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Renovate and expand the 88th Precinct House. The landmarked building is inadequate for contemporary service delivery but is unlikely to be replaced. [formerly Tracking Code 202200702C]</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 88th Precinct Address: 298 Classon Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	202202023C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Development of a plaza on the triangle bounded by Flatbush, Atlantic and Fourth Avenues, known as Times Plaza. The plaza was expanded as part of traffic calming associated with the Barclays Center but is inhospitable and unattractive. [formerly Tracking Code 202201505C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Block: 926 Lot: 1 Site Street: Atlantic Avenue Cross Street 1: Flatbush Avenue Cross Street 2: 4th Avenue</p>	OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
24	202202024C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construct a District 2 sanitation garage within the boundaries of Brooklyn Community District 2. Co-locating the District 2 garage with another district results in delayed service and unnecessary vehicle exhaust emissions.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	202202025C	<p>Request: Install streetscape improvements</p> <p>Explanation: Develop fully the Atlantic Avenue Gateway beneath the BQE at the foot of Atlantic Avenue. [formerly Tracking Code 202201502C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Atlantic Avenue Cross Street 1: Furman Street Cross Street 2: Hicks Street</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
26	202202026C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Refurbish the Fort Greene Park Tennis Courts</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Greene Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	202202027C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the bathrooms at Oracle Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Oracle Playground Site Block: 2045 Lot: 8</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	202202028C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install a permanent speed sign above the Manhattan-bound Flatbush Avenue Extension, between Willoughby Street and Myrtle Avenue, similar to the one above northbound Ocean Parkway between 18th and Ditmas avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Flatbush Avenue Extension Cross Street 1: Willoughby Street Cross Street 2: Myrtle Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
29	202202029C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Renovate high school cafeterias to food court design to increase student participation in meals.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Community Food Advocates</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
30	202202030C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Installation of information kiosks in all stations.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	202202031C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Refurbish or replace the "Triple Cantilever" section of the Brooklyn-Queens Expressway, in Brooklyn Heights. The "Triple Cantilever" section of the Brooklyn-Queens Expressway is older than its engineered life. Failure of the structure would negatively impact traffic in at least three counties. Although part of the BQE, the Department of Transportation considers the "Triple Cantilever" a bridge. [formerly Tracking Code 202201603C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: I-278 Cross Street 1: Atlantic Ave Cross Street 2: Brooklyn Bridge</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	202202032C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct the Belgian block streets in DUMBO and Vinegar Hill beginning with (a.) Jay Street, between John and York Streets, (b.) Front Street between Hudson Avenue and Old Fulton Street, (c.) Hudson Avenue between Navy and Plymouth Streets. The City-owned Belgian block streets are contributing elements in the neighborhoods' historic districts. [formerly Tracking Code 202199807C]</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	202202033C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Installation of elevators or escalators to provide ADA accessibility to individuals with visual and mobility disabilities utilizing the Hoyt-Schermerhorn (A, C, and G trains) subway station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Hoyt-Schermerhorn Subway Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	202202034C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Improve the conditions of the Brooklyn War Memorial and restore the interior to usable space. Bring both the exterior and interior spaces into ADA Compliance. [formerly Tracking Code 202200604C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Cadman Park Conservancy</p> <p>Location Site Name: Brooklyn War Memorial</p>	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	202202001E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the budget of Community Board 2 to allow it to hire a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter. [formerly Tracking Code 202200706E]</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Address: 350 Jay Street</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
02	202202002E	<p>Request: Other educational programs requests</p> <p>Explanation: Expand vocational education and apprenticeship programs at local high schools as a pathway to viable/sustainable careers. CB2 supports additional Career and Technical Education (CTE) programs in the district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
03	202202003E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Increased mental health support for teenagers in schools. School programs will offer easy access and ability to provide treatment prior to crisis situation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	202202004E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase funding for rodent management in parks and Greenstreets. [formerly Tracking Code 202201603E]</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Individual City agencies are responsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.</p>
05	202202005E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for after-school, Saturday and summer programs that are built on solid youth development principles, are evidence-based and offer a balance of sports, arts and academics within a strength-based perspective. [Formerly Tracking Code 202199704E]</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	202202006E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: The women's shelter at 200 Tillary Street is a source of a high number of 911 calls.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Tillary Street Women's Shelter Address: 200 Tillary Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	202202007E	<p>Request: Reduce rat populations</p> <p>Explanation: Large number of rodent sighting reports influenced the health department to select Brooklyn Heights and Dumbo to be indexed and monitored. However residents in Fort Greene and Boerum Hill are increasingly concerned about the growing rat populations. Restaurant owners and owners of large residential buildings should be encouraged to discard garbage in rodent proof containers.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
08	202202008E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund full-time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, 16 Sycamores Park, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground, Washington Hall Park, Parham Playground and JHS 113 Playground. [formerly Tracking Code 202200602E]</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
09	202202009E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Increase intersection control agents in Community District 2, specifically at Flatbush Avenue and Nevins Street, Atlantic Avenue and Hicks Street, and Flatbush and Myrtle Avenues. [formerly Tracking Code 202200401E]</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	202202010E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase personnel and equipment at the 88th Precinct. The 88th Precinct Youth and Community Council determined that the 88th Precinct is understaffed in comparison to the neighboring 84th Precinct. [formerly Tracking Code 202200704E]</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	202202011E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase budgets for all district library personnel and supplies to retain qualified staff and maintain high-quality service throughout the week. Maintain extended library hours and expand library programs. [formerly Tracking Code 202200003E]</p> <p>Responsible Agency: Brooklyn Public Library</p>	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.
12	202202012E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Open clean bathrooms during the posted hours Extend hours during the summer.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
13	202202013E	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: Provide incentives or tax abatements to create and maintain affordable commercial and retail spaces for small businesses within the district.</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact EDC.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	202202014E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: While levels of new infections are at record lows, rates remain high in Brooklyn, with CD2 having 33.1 new cases per 100,000 people. Educational campaigns need to target the demographic groups with the highest rates of new infection.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Fort Greene Health Center Address: 295 Flatbush Avenue Extension</p>	<p>OMB supports the agency's position as follows: DOHMH manages a variety of HIV programs that include education, testing and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.</p>
15	202202015E	<p>Request: Other transit service requests</p> <p>Explanation: Identify and implement alternatives to the Access-a-Ride system for individuals with limited mobility. Pick-up delays and round-about travel routes make the system unreliable.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
16	202202016E	<p>Request: Clean catch basins</p> <p>Explanation: Clean every catch basin in the district, particularly those located at the corners of Livingston Street and Bond Street, and Ashland Place and Lafayette Avenue. There is a lot of debris in these storm drains and on the corners noted here, there is always standing water during and for over 24 hours after a storm.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	202202017E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the creation of (a) commuter van terminal(s) in Downtown Brooklyn and review current commuter van pick-up and drop-off locations. Licensed and illegal commuter vans are creating traffic congestion without structured stops. [formerly Tracking Code 202200801C]</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
18	202202018E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Reevaluate the Downtown Brooklyn Development Plan for possible follow-up land use action to stimulate more commercial development. The Downtown Brooklyn Development Plan was intended to make the city's third central business district more competitive in a regional market. Instead, it has resulted in residential construction.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	202202019E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Illegal dumping occurs consistently in commercial areas. In some cases the perpetrator is obvious but current rules require a dumper to be caught in the act. The rules/law should be updated to include technological evidence.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	202202020E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation:</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	202202021E	<p>Request: Promote vaccinations and immunizations</p> <p>Explanation: Increase the rates of vaccination for HPV and influenza.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Fort Greene Health Center Address: 295 Flatbush Avenue Extension</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	202202022E	<p>Request: Provide or expand assistance to obtain licenses and permits</p> <p>Explanation: Increase the number of Small Business Services compliance advisers to assist small businesses meet city regulations.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
23	202202023E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Brooklyn Technical High School with over 5,400 students produces more trash than can be handled within the building. There is no practical on-premise holding area and as a result, large mounds of trash are stored on the sidewalk on an ongoing basis. Additional pick-ups would alleviate the problem.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Brooklyn Technical High School Address: 29 Fort Greene Place</p>	<p>OMB supports the agency's position as follows: NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	202202024E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: At eight cooperative apartment buildings in Community District 2 (Kingsview Homes, Willoughby Walk, St. James Tower, Ryerson Tower, Pratt Tower, Cadman Plaza North, Cadman Towers and 75 Henry Street), more than 50 percent of the residents are 60-years-old or older.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
25	202202025E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Hire additional FDNY inspectors to inspect new "high-rise" construction. [formerly Tracking Code 202201604E]</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
26	202202026E	<p>Request: Enhance home care services</p> <p>Explanation: Many of the elderly are healthy but frail and need assistance with errands and, maintenance of their homes. These adults are not provided for in existing programs.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
27	202202027E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: A traffic study of the intersection of Flatbush Avenue and Nevins Street with the intention of improving pedestrian safety and vehicular traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Flatbush Avenue Cross Street 1: Fulton Street Cross Street 2: Nevins Street</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	202202028E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Fund biannual business planning and operations courses tailored toward the development and growth of small businesses within the district.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
29	202202029E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Fund Department of Consumer Affairs inspectors for assignment, 4:00 pm-midnight. [formerly Tracking Code 202201602E] Priority #3. Tracking number 202201716E.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
30	202202030E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund the study, modeling and implementation of traffic control strategies to address issues identified by Community Board 2 -- as part of the Downtown Brooklyn Traffic Calming Study -- at Tillary Street & Flatbush Avenue and Schermerhorn Street & Flatbush Avenue. [formerly Tracking Code 202200502C]</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This is an unfunded project in the DOT Capital Plan. DOT is actively pursuing funding for this project.</p>
31	202202031E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: The sidewalk outside many restaurants is covered with grease due to improper storage of trash and failure to clean after pick-up. This action provides a feeding ground for rodents.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	202202032E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increase funding for code enforcement personnel in Community District 2. [formerly Tracking Code 202199406E]</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
33	202202033E	<p>Request: Improve snow removal</p> <p>Explanation: Enforce failure to remove snow on properties that are either vacant or under construction. This makes the sidewalks a hazard for pedestrians in the wintertime and needs an appropriate penalty to discourage property owners from neglecting this duty.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
34	202202034E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Add landmarks inspectors for more timely attention to reports of violations. [formerly Tracking Code 202200801E] Priority #9. Tracking code 202201717E.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
35	202202035E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: Promote Free School Lunch of All to increase student participation in meals.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Community Food Advocates</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	202202036E	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Address chronic subsidence problems at the SEC of Vanderbilt and DeKalb avenues, the SWC Vanderbilt and Willoughby avenues, and the SEC of Vanderbilt and Myrtle avenues.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
37	202202037E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: One in five adults residing in CD2 are obese and eight percent are diabetic. There is a need to increase nutrition education to improve health outcomes.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH plans to continue funding for obesity programming.
38	202202038E	<p>Request: Other transit service requests</p> <p>Explanation: Study the B38 bus route to determine the feasibility of tandem buses and select bus service.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
39	202202039E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Assign additional staff the joint 78th Precinct, 84th Precinct, 88th Precinct and Transit District 30 post-school dismissal detail in and around Downtown Brooklyn.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	202202040E	<p>Request: Other cleaning requests</p> <p>Explanation: Deploy rodent-proof street baskets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request would be funded by the NYC Council's Clean-Up Initiative and/or Discretionary funds. Contact your city council members.</p>
41	202202041E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Purchase additional patrol cars for the 88th Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 88th Precinct Address: 298 Classon Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
42	202202042E	<p>Request: Expand street outreach</p> <p>Explanation: The outreach program has yielded results, however it often misses the most mobile population who continue to be in need of services.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request has already been funded.</p>
43	202202043E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Assign additional personnel to enforce improper use of parking placards.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	202202044E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Reinstate sewer maintenance notices previously provided by the Department of Environmental Protection.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
45	202202045E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Fund the implementation of the equity and workforce development requirements of the CreateNYC cultural plan.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
46	202202046E	<p>Request: Provide more athletic programming (i.e. league, aquatic)</p> <p>Explanation: Find space for which permits can be issued for youth recreation leagues.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
47	202202047E	<p>Request: Expand street outreach</p> <p>Explanation: Hire personnel for street outreach teams who are legally authorized to write prescriptions for medication.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	203202001C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: The Community Board understands that the litigation regarding Block 1549 lots 19 to 34 totaling 26,000 square feet has been resolved and HPD is currently accepting RFP's for development of the land. We would like Block 1549 Lot 407 totaling 8,000 square feet and Block 1548 Lot 26 to 30 totaling 10,000 square feet to be included in the RFP. It has also come to our attention that Block 1557 Lots 3,4,23,28, and 31 to 37 totaling 25,616 square feet is also under the purview of HPD. Community Board 3 strongly supports the selection of a development project which will offer the community affordable housing, expanded retail access and/or strong youth services.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Bed-Stuy Campaign Against Hunger</p>	This is not a budget request.
02	203202002C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: The State is conducting a Feasibility Study for the 13th Regiment Avenue Armory on Marcus Garvey Blvd to maximize its use in the community. Community District 3 requests funding to support the Study's recommendations for the existing shelter's renovation.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Assembly Member Tremaine Wright</p> <p>Location Site Name: 13th Regiment Armory Address: 357 Marcus Garvey Blvd.</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	203202003C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: St. Andrews Park, even in its current condition remains a pivotal recreation destination in the Bedford Stuyvesant community where it resides and for several organizations throughout the borough that also use it. It has the potential to be a jewel of a park although it has not been renovated in decades and was the site of a terrible incident concerning a Park's employee. We are requesting funding for the following: to completely reconstruct the playground and the spray shower; to convert the asphalt field to a more modern, and safe asphalt surface which would include a Mondo perimeter track and fencing; reconstruct the existing basketball courts, adults fitness area to include fencing and repair drainage; reconstruct the comfort station and the perimeter sidewalks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: St. Andrews Park/Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	203202004C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Nostrand Avenue subway station on the "A" and "C" line is a major subway hub that should resemble a 21st century subway station. This station should be completely renovated and made ADA accessible. The rezoning of Fulton street has brought higher density apartment buildings with more retail. The usage of the station has increased substantially, which is why we are also requesting for the Bedford entrance and station turnaround to be reopened.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Walter Mosley Councilman Robert Cornegy</p> <p>Location Site Name: Nostrand Ave Subway Station "A"</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	203202005C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Invest in maintaining and improving conditions of public housing building throughout community district 3. The conditions of many of the buildings is sub-par and an embarrassing representation of the city. Various developments need new boilers, secure doors, pest control and other structural improvements that will enhance residents' quality of life.</p> <p>Responsible Agency: Housing Authority</p>	Approval of this request depends on sufficient Federal/State Funds.
06	203202006C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community Board 3 is pleased that Charlie's Place Playground was renovated, except for the basketball courts and the garden. Our request is to have those two components completed as well. Charlie's Place Playground is adjacent to PS 373K, Brooklyn Transitional Center for developmentally challenged students ages 9-12. It is named after Charles Lubin, the founder of Sara Lee. It is situated in a relatively new community of families with young children. This playground is situated in the middle of two NYCHA developments and other playgrounds in the area are an uncomfortable distance away, where parents would not feel secure sending their children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: Charlie's Place Playground Site Block: 1726</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	203202007C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Street has become a roller coaster with deep depression in the middle of the street running three quarters of the length of the block.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Robert Cornegy Assemblywoman Tremaine Wright</p> <p>Location Site Street: Jefferson Avenue Cross Street 1: Stuyvesant Avenue Cross Street 2: Malcolm X Boulevard</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
08	203202008C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: In the middle of the block and near Stuyvesant Avenue their is a deep depression. It's so bad that the speed hump has actually sunk in.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Robert Cornegy Assemblywoman Tremaine Wright</p> <p>Location Site Street: Macdonough Street Cross Street 1: Malcolm X Boulevard Cross Street 2: Stuyvesant Avenue</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	203202009C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: El-Shabazz Playground is another park in the district with high usage by families. This park needs new and updated equipment. The current equipment there is old and dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: El-Shabazz Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	203202010C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Jackie Robinson Park is need of new play equipment. The equipment for the children is outdated and unsafe.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: Jackie Robinson Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	203202011C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: It has been many years since this playground has been renovated. We have a growing population of families with small children who need open space for their kids. We have several apartment buildings being built within one to two blocks from Potomac park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert cornegy</p> <p>Location Site Name: Potomac Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	203202012C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The renovation of the kitchen was in the original plans; funding for the kitchen was moved to the theater to make it ADA accessible and correct violations. This request is for the original project to be reinstated and would include renovation of the kitchen and the pottery kiln. The renovation of the kitchen and addition of the pottery kiln would transform the center into a state of the art training facility for culinary studies and pottery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Von King Cultural Center</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	203202013C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: It has been years since this comfort station has been upgraded. With the increase in population of the community which has led to an increase of usage of the park, we need for this facility to be renovated</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Saratoga Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	203202014C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The request to convert Hancock Playground to a green park space to include updated, resident friendly fences and hedges which would create a more inviting environment; upgrade and expand the existing children's play equipment/sprinkler area; add perimeter race track and sitting areas. Relocate the basketball courts so that they dont consume the entire park, and allow for diversifying the overall play facilities. With t</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: John Hancock Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	203202015C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Marcy Branch Library needs a total rehab of the roof, interior and exterior renovation.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Marcy Branch Library Address: 617 DeKalb Avenue</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	203202016C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Bedford Branch Library needs a new boiler and window restoration</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Bedford Branch Library Address: 496 Franklin Avenue</p>	This request is partially funded.
17	203202017C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Macon Branch Library rear retaining wall needs to be repaired</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Macon Branch Library Address: 361 Lewis Avenue</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
18	203202018C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Due to street tree canopies many residential blocks are poorly illuminated creating hazardous conditions for pedestrian & vehicular travel. No new lamp post are required, only modifications to existing post on a instance need basis. Adding one additional head onto the post below the tree canopy would illuminate the pedestrian path providing much safer evening travel. A successful application of this can be seen on Fulton Street between Nostrand & Marcy Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Hancock Street Cross Street 1: Nostrand Avenue Cross Street 2: Marcy Avenue</p>	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	203202019C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Due to street tree canopies many residential blocks are poorly illuminated creating hazardous conditions for pedestrian & vehicular travel. No new lamp post are required, only modifications to existing post on a instance need basis. Adding one additional head onto the post below the tree canopy would illuminate the pedestrian path providing much safer evening travel. A successful application of this can be seen on Fulton Street between Nostrand & Marcy Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Jefferson Avenue Cross Street 1: Nostrand Avenue Cross Street 2: Marcy Avenue</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>
20	203202020C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Due to street tree canopies many residential blocks are poorly illuminated creating hazardous conditions for pedestrian & vehicular travel. No new lamp post are required, only modifications to existing post on a instance need basis. Adding one additional head onto the post below the tree canopy would illuminate the pedestrian path providing much safer evening travel. A successful application of this can be seen on Fulton Street between Nostrand & Marcy Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Macon Street Cross Street 1: Nostrand Avenue Cross Street 2: Marcy Avenue</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	203202021C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Request: Conversion of Marcy/Kosciuszko Pool into a Year-Round Facility Explanation: This project has been long overdue. Former Councilman Al Vann had a feasibility study completed in his last term. The facility is under- utilized by an ever-expanding community. It is in use only two months during the year. As was stated over the last couple of years, the pool is housed on a site that can be used as a pool/recreation center with programs occupying a portion of the site and the rest of the area as community spaces with various uses. P.S. 256 is located across the street and it has been suggested that the site be transformed into a continuous campus abutting the school. There is public transportation with the B38 Bus and the G Train nearby.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: Kosciuszko Pool</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	203202022C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: There is a deep depression practically the full length of this block in the middle of the street. You literally have to drive on the side and hope you don't hit a parked car on your left or right, depending on which side you choose to drive on.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Robert Cornegy Assemblywoman Tremaine Wright</p> <p>Location Site Street: Hancock Street Cross Street 1: Tompkins Avenue Cross Street 2: Marcy Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	203202023C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: The City has control of the site identified for the garage. The development of the scope of work for the Community Board # 3 Sanitation Garage was approved as an expense request two years ago and should be completed. To improve the environmental health in Community BD # 3, construction of the Sanitation Garage would be a Capital request. Have a co-terminus sanitation site in CB # 3 will reduce gas emissions by shortening the distance sanitation trucks must travel to service this community board.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Councilman Stephen Levin Assemblywoman Tremaine Wright</p> <p>Location Site Name: BK3 Sanitation Garage Address: Nostrand & Park Avenue</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	203202001E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Introduction of new programs to maintain and create new homeownership opportunities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	203202002E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: There is a tremendous amount of construction going on in Bedford-Stuyvesant. In light of that, we are requesting that there be funding made available for additional inspectors for housing code compliance. We often hear of collapses, fires, toxic contamination and such in connection with development projects. It is not uncommon for developers to take short cuts but this city, as a responsible overseer, should provide adequate personnel to monitor development throughout our community. The citizens of this city deserve to be safe</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Councilman Robert Cornegy Assemblywoman Tremaine Wright</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
03	203202003E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Mental health stigma too often prevents teens and many adults from seeking services that will help them lead productive lives. Our district needs greater awareness (including identifying symptoms) as well as easily accessible information on where to get services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Councilmember Robert Cornegy Councilmember Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	203202004E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: We need additional staff to deal with dumping in lots, vacant buildings, parks, dog waste, closed businesses and even at our litter baskets. This happens late at night or in the early hours of the morning. All of this contributes to dirty sidewalks and a dirty looking community. Our low sanitation cleanliness scores confirm that we need more enforcement. Without adequate enforcement covering multiple shifts, this condition cannot be obliterated. Community Board 3 is requesting that funding be made available for more enforcement officers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	203202005E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Summer is an important opportunity to engage teens and young adults. SYEP offers young people to chance to earn an income as they explore work and career opportunities. Meaningful engage youth with work increases their civic engagement, decreases the likelihood a young person will engage in petty crime, fosters self-confidence, builds skills, and provides necessary economic support for families. SYEP should aim for full youth employment during the summer months.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	203202006E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Beacon and Cornerstone programs provide essential services for community residents of all ages. An expansion of Beacon and Cornerstone will go a long way to meeting the neighborhood's needs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	203202007E	<p>Request: Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p>Explanation: We need more funding for programs that will help guide those youth who have aged out of the foster care program. Far too often these youth are thrown into society to fend for themselves and try to navigate this game called life on their own. Early adulthood a critical time in a young person's life particularly for those who lack a safety net.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
08	203202008E	<p>Request: Reduce rat populations</p> <p>Explanation: Due to the overwhelming development projects, infrastructure repairs and increased renovation on almost every street in the Bedford-Stuyvesant community - residents and businesses are besieged with an increase in the rat population. This presents safety and health issues for this community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
09	203202009E	<p>Request: Census-related community engagement and awareness</p> <p>Explanation: Bedford-Stuyvesant has been undercounted in past census efforts. An accurate count will go a long way to ensuring that community district 3 is adequately resourced. We requesting that the City dedicate resources to improve community outreach, translation services, and engagement efforts to help ensure an accurate count.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: This budget request will be redirected to the 2020 Census Office under Deputy Mayor Thompson, with responsibility for 2020 Census outreach activities.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	203202010E	<p>Request: Increase resources for other crime prevention programs</p> <p>Explanation: In recent years there's been an increase of deed and property fraud incidents in Bedford Stuyvesant. Many residents are being tricked into signing over their long-held homes and properties to unscrupulous dealers/agents. We requesting that the NYPD, in collaboration with the King County District Attorney Office, work to improve enforcement and strengthen outreach and awareness to owners.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
11	203202011E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Learning should not stop at 3pm or during the summer. After school programs and summer camp should be a continuation of learning for elementary school kids. Also, with many parents working today, after school programs and summer camp are an important resource needed for our district.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
12	203202012E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Middle school is a critical time in a young person's life. We need after school programs and summer camp in our middle schools to keep our young people active and learning at the same time.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	203202013E	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: A program to support local businesses to improve their building facade would help beautify streetscapes along commercial corridors.</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
14	203202014E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: A majority of Bedford-Stuyvesant residents are rent burdened. The city should develop rent subsidy programs that will provide relief to renters across a wide range of incomes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	203202015E	<p>Request: Increase certification support for minority-, women-owned, local and emerging businesses</p> <p>Explanation: We believe SBS should open a satellite office in Brooklyn Community Board 3 if they are truly trying to increase the number of MWBE businesses from our community.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Councilman Robert Cornegy</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	203202016E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: Bedford-Stuyvesant is undergoing a business renaissance and we want to make sure that the businesses which have stabilized our economy are properly presented. Many of the buildings are old and in need of repair to improve the look of our commercial corridors. Businesses will benefit greatly from assistance in the form of a grant to improve the appearance of the commercial corridor, promote our local economy and make streets safe.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
17	203202017E	<p>Request: Other housing support requests</p> <p>Explanation: Bedford Stuyvesant has a large number of landmark buildings in three historic districts. Many residents struggle to maintain their buildings and too often they fall in disrepair. A program supporting owners with loans or grants would help to maintain some of the city's most beautiful landmark areas.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
18	203202018E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Request: Funding for the Macon Street Library's African American Heritage Center. Explanation: The request for funding would expand the current book and art selections associated with the African American culture, to add to the neighborhoods rich history and continue the development of the center into a research hub for African American Heritage.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Macon Library Address: 361 Lewis Ave</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	203202019E	<p>Request: Renovate exterior building component</p> <p>Explanation: The parking lot of old Girls High School is underused and in a section of the neighborhood that lacks green space. We are requesting a feasibility study to develop the parking lot to a green space or plaza for community use.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 475 Nostrand Avenue</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
20	203202020E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide more job training programs in core skill areas to young adults to create pipelines to stable job and career opportunities.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
21	203202021E	<p>Request: Build or expand affordable work or research lab spaces</p> <p>Explanation: Provide local spaces where start-ups and entrepreneurs can expand and grow their small businesses.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
22	203202022E	<p>Request: Expand financial incentives for job creation and retention</p> <p>Explanation: Expand local job growth with public and private companies.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	203202023E	<p>Request: Information technology goods and services</p> <p>Explanation: Community board information technology capacity is in need of a significant upgrade. Improved IT resources will help to better engage constituents and local business around issues of importance.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p> <p>Location Address: 1360 Fulton Street</p>	<p>OMB supports the agency's position as follows: The Community Board should work with OMB to obtain necessary funding for this request. DOITT will assist in implementing the project as necessary.</p>
24	203202024E	<p>Request: Other senior center program requests</p> <p>Explanation: Community Board 3 requests that the Department of Aging provide a physical presence in the Bedford-Stuyvesant, on a full time basis, by providing a resource center that addresses the needs of its senior population. A resource center would provide hands on assistance with housing, health related issues - including insurance, access to medical services, educational services and caretaker support. There needs to be better housing support. With the increase in neighborhood gentrification, seniors are being displaced at an alarming rate and many are ending up in shelters. The agency's presence is necessary to support this growing population. Our elected officials must find better solutions and legislative amendments.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	203202025E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The following intersections need pedestrian safety improvements: Flushing Avenue & Broadway Myrtle Avenue & Broadway Atlantic Avenue & Nostrand Avenue Fulton Avenue & Tompkins/Brooklyn Aves. Fulton & Albany Ave./Marcus Garvey Blvd. Each intersection has a high rate of pedestrian and motorist injuries from collisions in the past five years and are located beside popular public transportation stops, within commercial shopping districts, and along important commuter routes. DOT has already recognized this intersections as a Vision Zero Priority Intersections and Priority Corridors. Crosswalk extensions, street markings, signal changes, and other safety improvements are requested to move vehicles safely, prevent injuries and improve quality of life in our commercial districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Nostrand Ave and Atlantic Ave</p>	<p>OMB supports the agency's position as follows: DOT has plans for in-house rehabilitation.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204202001C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Strongly encourage private developers to construct deeply affordable housing that meets the needs of the community, as well as, create one hundred percent affordable housing when feasible and especially for projects on city-owned land. Currently, the majority of new rental apartments are not affordable for residents. This includes the majority of the housing that has been labelled affordable based on the Area Median Income (AMI). Many neighborhood residents continue to struggle in their search to find housing they can afford.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	204202002C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Truly affordable housing for all remains a city-wide crisis however, seniors and other at-risk populations are among the most vulnerable. Given the long waiting lists and general shortage in senior and supportive housing, increased development and/or inclusion of these projects should be encouraged along with with feedback from the Community Board.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	204202003C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovate the DeKalb Avenue Station on the Canarsie L Line to include an elevator. The station has experienced an increase in commuter volume over the past several years and is the closest train station to Wyckoff Heights Medical Center. Renovations are also needed to address flooding when it rains. The installation of an elevator would improve the overall function of this station and greatly benefit the surrounding communities that rely on the healthcare services in the area.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Wyckoff Heights Medical Center New York City Transit Authority</p> <p>Location Site Name: DeKalb Avenue Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
04	204202004C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovate the Wilson Avenue Station on the L Line to include ADA compliance on the Canarsie bound train, cameras, and additional lighting. The partial renovation of this station has left residents in need of Canarsie bound service at a disadvantage.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Audrey Johnson Day Care Center PS 384</p> <p>Location Site Name: Wilson Avenue L Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	204202005C	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Establish additional Early Learn Centers and Pre-K for All programs within the neighborhood. Consider existing childcare centers as potential host sites. Capital funding is needed for renovation and/or new construction of facilities capable of responding to this request. As the population within the district continues to grow, planning for childcare facilities to meet those needs is essential.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The Department is expanding the availability of the Universal Pre-Kindergarten program throughout the City.</p>
06	204202006C	<p>Request: Reconstruct streets</p> <p>Explanation: Myrtle Avenue from Broadway to Wyckoff Avenue is another major commercial corridor that directly links Queens to Brooklyn. The general traffic infrastructure and equipment is outdated and unreliable. The avenue is also notoriously difficult to traverse, given the overhead elevated M train line. The two-way bus traffic also contributes to the potential dangers of utilizing the corridor. Myrtle Avenue holds great potential to serve as a transportation conduit for the neighborhood and surrounding areas. Prioritizing investment will better prepare the neighborhood for the future.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Myrtle Avenue Cross Street 1: Broadway Cross Street 2: Wyckoff Avenue</p>	<p>OMB supports the agency's position as follows: DOT has plans for in-house rehabilitation.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	204202007C	<p>Request: Reconstruct streets</p> <p>Explanation: Broadway was once the major commercial corridor drawing consumers from all over Brooklyn. In its current state, Broadway is far from the thriving strip of businesses it was in the past. Reconstructing Broadway from Flushing Avenue to Eastern Parkway is the first step in investing in the economic future of the neighborhood. The roadbed of this heavily traveled commercial strip is in a deplorable state. The last time it was repaved was the Broadway Reconstruction Project of 1986. Recent tragic incidents illustrate the need for an enhanced roadway, lighting, and other transit safety features.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Eastern Parkway</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
08	204202008C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Brooklyn Public Library Washington Irving is in need of an interior renovation to better accommodate patrons.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: BPL Washington Irving Address: 360 Irving Avenue Site Block: 3362 Lot: 32</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
09	204202009C	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Expand Contracts for Tree Pruning. The wait-time is extremely long for tree pruning as contracts do not accommodate the number of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	204202010C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The comfort station at Maria Hernandez Park is in serious need of an upgrade. There are frequent complaints about the lack of regular maintenance, pooling, and broken restroom equipment from community members, especially during the summertime. Given the high volume of visitors and recreational opportunities in general, a renovated comfort station is needed to better accommodate the public.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Maria Hernandez Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	204202011C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Dekalb library is in need of a full major renovation, including the basement, interior/exterior, window restoration, and safety/security enhancements.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Brooklyn Public Library Dekalb Address: 790 Bushwick Avenue Site Block: 3241 Lot: 18</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
12	204202012C	<p>Request: Reconstruct streets</p> <p>Explanation: Complete the repair of the following roadbeds on the HWK876 project: Weirfield Street between Wyckoff & Irving Avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Rafael Espinal</p> <p>Location Site Street: Weirfield Street Cross Street 1: Wyckoff Avenue Cross Street 2: Irving Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	204202013C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Lighting is needed throughout the district, especially under the NYCT MTA Elevated Structures. High density lighting will provide for better-lit and safer streets during the night hours.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
14	204202014C	<p>Request: Reconstruct streets</p> <p>Explanation: Wyckoff Avenue is one of the major commercial and transit corridors in the neighborhood. The high volume of all types of traffic, including delivery trucks and EMS vehicles, leads to rapid erosion of the streets and easily congests traffic. The reconstruction of Wyckoff Avenue is an important and capital project for safety of the community. This avenue is also shared with our neighbors in Queens, which would ideally make capital investment more feasible, given the potential for partnership on the project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Wyckoff Avenue Site Street: Wyckoff Avenue Cross Street 1: Flushing Avenue Cross Street 2: Cooper Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
15	204202015C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Explore the feasibility of adding a comfort station to Irving Square Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Irving Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	204202016C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: The primary commercial corridors in Bushwick include Broadway, Myrtle, Knickerbocker Avenue, and Wyckoff Avenue. Given the high volume of traffic on these avenues, investment in the infrastructure will improve overall transit safety, the quality of life for all residents and visitors, and provide a solid foundation to support a vibrant and dynamic commercial sector.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	204202017C	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Major commercial corridors, such as Broadway, Myrtle, and Wyckoff are in need of investment to revitalize and restore them to their optimal capacity. This should be accomplished through joint efforts between local merchants associations, general stakeholders, and the residents that are in most cases the primary consumers for the businesses. Improvements can include funding for signage, street furniture, and other design elements.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Eastern Parkway</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204202001E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase Manpower at the 83rd Precinct, Public Service Area 3, and Transit District 33. Additional patrols and manpower from the Academy are needed in Bushwick.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	204202002E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire Additional Park Enforcement Patrol (PEP) Staff. District parks are often vandalized; Gang activity is present. PEP officers will provided a sense of security.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
03	204202003E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: A staff increase in Fire Marshals will improve their ability to investigate and respond to fires, as well as, meet the growing need for inspections of new businesses; establishments that plan to serve liquor in particular.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
04	204202004E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Hire code enforcement inspectors. Additional Inspectors are needed to respond to a high volume of complaints within the district. Inspectors should be trained to recognize chronic building negligence.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	204202005E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide funding for additional building inspectors to respond to code violations. A high volume of building construction and alterations occurs throughout the district in many cases illegally/without the proper permits. Additional inspectors will assist in addressing this issue.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
06	204202006E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide equipment needed by FDNY personnel including, but not limited to, generators, printers for the firehouses, Level A Hazmat Suits, and new defibrillator batteries.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
07	204202007E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Enhance outreach and conduct public education workshops in partnership with the Department of Health for neighborhood residents, businesses, and other stakeholders to combat the rodent issue in Bushwick.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	204202008E	<p>Request: Expand street outreach</p> <p>Explanation: Increase street outreach and support community partnerships at intersections that regularly draw a large homeless and/or at-risk populations, such as, but not limited to the Myrtle-Broadway intersection.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	204202009E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Additional programming for this population is required, especially for youth enrolled in public schools. Parents have limited options within the district and are often drawn to schools that offer a full day of learning and after school programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
10	204202010E	<p>Request: Renovate site component</p> <p>Explanation: Provide Funding for School Repairs. Many schools within School District 32 require upgrades and renovations to better accommodate students. Project Id(s): A00374592</p> <p>Responsible Agency: Department of Education</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>
11	204202011E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Reinstate 5 day per week garbage collection at neighborhood institutions and community facilities, including, but not limited to schools, early learn centers/pre-K programs, and senior citizen centers. All of the above offer daily meals for breakfast & lunch, generating a high volume of garbage in designated locations that contribute to the low scorecard rating.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request is not recommended for funding.</p>
12	204202012E	<p>Request: Clean catch basins</p> <p>Explanation: Hire additional personnel for the repair and maintenance of catch basins and rain gardens. The increase in neighborhood population and construction has burdened the current sewer system.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	204202013E	<p>Request: Repair or provide new street lights</p> <p>Explanation: Increase Contracts for Street Light Repairs. The Community Board 4 area experiences significant delays in response time to light malfunctions and requests for repair. The average wait has increased to 15 days, which can lead to further safety risks and issues.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
14	204202014E	<p>Request: Information technology goods and services</p> <p>Explanation: Collaboratively develop a CRM software tool to streamline community board work flow.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>OMB supports the agency's position as follows: The Community Board should work with OMB to obtain necessary funding for this request. DOITT will assist in implementing the project as necessary.</p>
15	204202015E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: The "Clean Up After Dog" Law needs additional strategic enforcement via working with local stakeholders, residents, and other property owners.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.</p>
16	204202016E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Implement and enhance diverse educational and recreational programming for seniors including the arts, technology, and inter-generational themes.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	204202017E	<p>Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p>Explanation: Establish an incubator within the district to spur economic growth and support current/emerging entrepreneurs.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
18	204202018E	<p>Request: Other enforcement requests</p> <p>Explanation: Post "Clean-Up After Dog" Signs throughout the district starting with community facilities, such as school, senior centers, and community centers. Negligent and/or uninformed pet owner's leaving behind their pet's waste is a chronic issue in the neighborhood. This can quickly lead to a host of public health issues and adversely impacts the quality of life in general.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: The educational signs program was discontinued several years ago. The Community Board may contact the agency with specific locations (including cross streets) for review
19	204202019E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: Expand the graffiti removal program to improve the response time to requests for removal. Currently, there are a limited amount of programs and supplies within the community that provide this service. Often this results in longer than average wait times to resolve the issue, which generally leads to worsening conditions.</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	204202020E	<p>Request: Support merchant organizing</p> <p>Explanation: Recently, joint efforts have been taken to organize the merchants along the Broadway corridor. In these early stages, support and resources are critical to establishing a foundation.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Eastern Parkway</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
21	204202021E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Bushwick has a rich culture that includes small business owners and entrepreneurs. The demand for the services have grown, as the population continues to increase. Workshops, small grants, and other services/opportunities are in higher demand.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
22	204202022E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: The larger parks in the neighborhood, such as Maria Hernandez Park and Irving Square Park have a high volume of visitors throughout the year, especially during the warmer weather months. Additional garbage collection is need to prevent the encouragement of illegal dumping and to keep the park entrances clear/clean.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	204202023E	<p>Request: Provide more public art</p> <p>Explanation: As Bushwick continues to change at an accelerated pace it is important to honor and recognize the culture that helped create the neighborhood. Public art, especially as it relates to long-standing local artists and other aspects of the neighborhood's history, is one way to accomplish this. These kinds of projects should be implemented via partnership with community-based organizations, schools, and general community participation.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	204202024E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the baseline budget to allow for additional part-time or a full-time hire to support the board and help manage the work load.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205202001C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete upgrade to Breukelen Ball Field with emphasis on new Comfort Station and repair of drainage issues. Renovation plans to be modeled after plans submitted to local elected officials to bring Ballfields to full upgrade and functionality for native youth league teams.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez Barron Assembly Member Charles Barron</p> <p>Location Site Name: BREUKELLEN BALLFIELD</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	205202002C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Create greater incentives for developers to include senior housing in larger development sites, where there are multiple phases and/or buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	205202003C	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: We are appealing to the NYC Department of Youth and Community Development to include the necessary upgrades of the Boys & Girls Restrooms in Unity Plaza Community Center. Currently, the Cornerstone Program operating the center is Grand Street Settlement and they are aligned with the request. There is an existing capital project for specific renovations of the center through NYC Council funding allocations from CM Barron and former Speaker Quinn. However, the funding will not allow for the restrooms to be upgraded due to the detail of the project. Again, we implore that DYCD review its capital budget to understand the importance of this funding to be combined with the previous allocation for the center.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: NYC Council Member Inez Barron NYS Assembly Member Charles Barron</p> <p>Location Site Name: Unity Plaza Community Center Address: 576 Blake Avenue</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>
04	205202004C	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Creation of a vocational training facility (new construction or acquisition of existing community space) to provide hands on skill training in Solar Panel Installation /Green Job Initiatives; Scaffolding; General Construction; Maintenance; Plumbing; Carpentry and other vocational certifications that would increase employability and potential small business incentives.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	205202005C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Allocate funding to expand the LINK NYC program in areas where other recognized commercial strips exist: a. Pennsylvania Avenue (from Atlantic Avenue to Flatlands Avenue) b. Sutter Avenue (from Pennsylvania Avenue to Van Sinderen) c. New Lots Avenue (from Ashford Street to Van Sinderen) d. Liberty Avenue (from Drew Street to Crescent Street)</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
06	205202006C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: What is the status on the Capital Project for the Jewel Street and Linden Boulevard Roadway Reconstruction Project. The details are as follows: Roadway reconstruction including the installation of new storm and replacement of sanitary sewers and water mains. DDC project to be completed on Linden Boulevard including Sapphire Street, Emerald Street, Ruby Street between South Conduit Boulevard and Lindenwood Howard Beach</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Linden Boulevard Cross Street 1: Sapphire, Emerald, Ruby Cross Street 2: South Conduit Boulevard</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	205202007C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Conduct immediate survey of the area to determine the necessary repair work that needs to be done below ground level. Provide the Board with a complete list of infrastructure replacement/construction plans (funded and un-funded) in the district. The area on Flatlands Avenue between Schenck and Hendrix Street has consistent standing water that rises above curb level during any rain. The curbside aligns the 26th Ward Waste Water Treatment Plant. This directly impacts traffic flow on Flatlands avenue which is a major connecting avenue from Pennsylvania to Fountain; as well as one of the main roads that connects traffic to the Gateway Center Mall, the Gateway Elton development, Nehemiah homes, Starrett City, and Meadowwood development.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council Member Inez Barron Assembly Member Charles Barron</p> <p>Location Site Street: Flatlands Avenue Cross Street 1: Schenck Avenue Cross Street 2: Hendrix Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	205202008C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Install (affix) effective LED safety lighting to NYCHA buildings in place of existing NYPD stationed lighting.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Member Inez Barron Assembly Member Charles Barron</p> <p>Location Site Name: Louis H. Pink Houses</p>	<p>This request is partially funded.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	205202009C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Include in the Anchor Tenant Strategy plan for Broadway Junction a CUNY facility instead of the proposed HRA facility. To include HRA in this new structure would be redundant and the community's voice would be ignored. The community has outlined that the need for higher education in the district, is an absolute necessity to prepare our young people for long-lasting career opportunities not minimum wage positions. Economic growth in a community is not centered on the growth of business but the growth of economic empowerment of the residents who will patronize existing and future businesses.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Broadway Junction</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	205202010C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Construct new homes and rental buildings to accommodate existing residents of East New York with annual income requirements that predominately cater to the Neighborhoods Median Income but also includes a small percentage of units for residents who have annual incomes that are well above it.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	205202011C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Increase affordable housing opportunities for single adults returning to the district from college, military, etc.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This is not a budget request.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	205202012C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Convert Egan Street between Elton Street and Essex Street to a one-way. The street is narrow and causes congestion from residential traffic as well as commercial vehicles that deliver to smaller businesses on Elton Street and the Gateway Mall retailers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Egan Street Cross Street 1: Elton Street Cross Street 2: Essex Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	205202013C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Allow for Community Board 5 district office to obtain a ground floor commercial space in the district to allow for greater accessibility and presence in the district. The CB5 office has been co-located in the HRA facility at 404 Pine Street for over a year. In the facility, daily operations are stifled due to HRA network compatibilities, consistent issues with phone service, mail delivery which directly impacts response for time-sensitive materials, and overall disconnection from constituency due to the placement of the office, among other very serious matters. We would like space in Livonia Commons commercial site.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Site Name: Livonia Commons</p>	<p>Further investigation is required. Contact the agency.</p>
14	205202014C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Cypress Hills Branch is in need of an HVAC Upgrade</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Cypress Hills Branch</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	205202015C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Spring Creek Branch is in need of an HVAC & Controls</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Spring Creek Branch</p>	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.
16	205202016C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Spring Creek Branch is in need of a Boiler</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Spring Creek Branch</p>	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.
17	205202017C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Spring Creek Branch is in need of Safety & Security Enhancements</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Spring Creek Branch</p>	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	205202018C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construct the East New York Recreational Center. A three-story state of the art community recreational facility with provisions to include dual gymnasiums; swimming pool; athletic complex / multi-purpose exercise room; small technology center with computer stations to accommodate a minimum of 8 stations; smaller program rooms to accommodate community programs, meetings, workshops; rooftop garden and science stations for green thumb and energy efficient programming.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	205202019C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: BPL to contribute towards renovations of New Lots Library for the cultural upgrade, addition of 3rd story, and renovations. Construction of 3rd level for New Lots Library upon completion of roof repairs. Funding to complete cultural renovations on ground floor and lower level implement community archive for native residents; cultural statues; paintings; and complete installation of culture corner to reflect reading materials; visual graphics; and pre-recorded audio archives station. New Lots Library and Schenck Playground are bordered on/by New Lots Avenue, Schenck Avenue, Barbey Street, and Livonia Avenue now officially co-named African Burial Ground Square through the New York City Council 42nd Council Member (former) Charles Barron.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: New Lots Branch Library Address: 665 New Lots Ave</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205202001E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Community Board 5 is requesting a new study be conducted to include the projected increase of residential trash that will impact tonnage amount in the district. This will give current evident to confirm whether or not the district can be converted to a tri-pick up district. Thank you.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	205202002E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide permanent funding for arts/music programs in all middle schools in District 19. Music programs must be restored and/or implemented back into middle schools to prepare students for Performing Arts high schools. Funding should be focused on hiring of certified/trained instructors to maintain music programs during school hours.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
03	205202003E	<p>Request: Other housing support requests</p> <p>Explanation: (Coordinate with SBS) Create incentives for developers of mixed-use development to include local small businesses for tenant opportunities. Currently, the mixed-use development in CB5 has vacant ground floor commercial space due to high rents.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	205202004E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Increase frequency of grounds cleaning and interior cleaning for all NYCHA developments in CB5. Currently there are developments that are not cleaned as frequently and the exterior grounds are not kept up. Grass is overgrowing and curbside bulk trash and regular trash is piled up along the streets; creating an environment that is infested with rodents and other infestations.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further investigation is required. Contact the agency.</p>
05	205202005E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Install No Large Commercial Vehicle or No Freight Traffic signage in the Spring Creek area of the district on Erskine and Vandalia, Elton and Vandalia, and Elton and Flatlands. Currently cars, medians and property are being damaged due to freight deliveries to the Gateway Center Mall. The area needs to be included in the Smart Truck Freight Management Plan with NYC Dept. of Transportation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Elton Street Cross Street 1: Vandalia Avenue Cross Street 2: Erskine</p>	<p>OMB supports the agency's position as follows: No study is recommended or planned at this time.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	205202006E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Funding to further the SHOP Healthy Brooklyn (NYC) program in CB5, to include zip codes 11208 and 11239. The original study completed in CB5 only included zip code 11207. The results of the program outlined the great need for healthy food options in local groceries and bodegas. The Epi Data Brief generated from the initiative also showed that bodegas make up 51% of the food establishments in the 11207 areas of the district. Additionally, the brief exposed that for every grocery store, there were 5 fast food restaurants and 10 bodegas. In addition, during the Shop Health initiative, grocery store and bodega owners were given free marketing tools that promoted healthy food and beverage purchases, as well as free containers/baskets for fruit & vegetable displays.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: NYC Council Member Espinal NYC Council Member Barron</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	205202007E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Create partnerships with NYC Department of Education schools in School District 19, to expand physical education programs to include nutrition education and specific instruction on how to prevent illnesses and ailments that are common to the residents of 11207, 11208, and 11239. Physical Education classes in schools must be made a priority to ensure that the levels of childhood obesity are directly combated and eliminated in our district.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	205202008E	<p>Request: Reduce rat populations</p> <p>Explanation: CB5 has received an increase in constituency complaints that include rodent infestation and it is evident that an increase of rodent infestation is a definite increase in disease and illness. We are requesting that the DOHMH conduct a survey/study of the district - in particular in the following areas: surrounding blocks with new construction; commercial strips in the district that are heavily populated with restaurants and eateries; remaining vacant lot areas that are slated for or pending programming or development assignments; NYCHA developments.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
09	205202009E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Create promotional material on nutrition and healthy living options - for the target population of youth between the ages of 11 to 21; to be placed in every DYCD Cornerstone Community Center and Beacon Center in zip codes 11207, 11208, 11239. The Community centers that provide recreational activities and safe havens for that population should be flooded with images of healthy food options, as well as the dangers of bad food choices and lifestyle practices. The centers are populated by our young people during the course of the week, so it is a perfect opportunity for direct impact.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH plans to continue funding for obesity programming.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	205202010E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Create promotional material for local medical facilities, clinics, educational institutions and youth centers, that outlines the direct impact of healthy eating on mental health. Studies have shown that healthy diet and exercise promote physical as well as mental wellness. This message has to be "super-sized" in CB5. Unfortunately, our district is currently plagued with poor quality food choices, an over abundance of fast food restaurants, and a clear disconnect in education on how to eat and live healthier.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Brooklyn Borough President Eric L. Adams</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of programs with educational components on these issues. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
11	205202011E	<p>Request: Promote Quit Smoking Programs</p> <p>Explanation: Create bus station poster campaigns that include messages and images from Truth.com and/or tobaccofreekids.org. These campaigns should be primary in places of public transportation, in particular stations/stops closest to school buildings in the district. CB5's District Office team would like to participate in the dissemination and promotion of any materials created through DOHMH to address this very serious matter. It was stated in a publication by tobaccofreekids.org, that lifetime smoking and other tobacco use almost always begins by the time children graduate from high school. Help CB5 to create the kinds of initiatives that prevent our children from long-term illnesses.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	205202012E	<p>Request: Provide more public art</p> <p>Explanation: Provide more cultural art spaces in public areas of the district i.e. pedestrian plazas, mta underpasses, and in playgrounds to encourage cultural connection and increase arts exposure where community members frequently gather.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	205202013E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Create additional public health awareness materials that can be disseminated from our District Office as well as from the offices of local elected officials and other public spaces where constituency frequents. Although there is a rise in local medical facilities that specialize in mental health awareness in the district - the stigma still exists and furthering the public's education on the subject matter will encourage more members of the community to seek assistance and guidance on how to address it.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
14	205202014E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Create incentives where building/property owners will allow for longer lease terms for Day Care providers with the city being given the "first right of refusal", as a mandate in lease terms - as applicable.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This is not a budget request.</p>
15	205202015E	<p>Request: Other housing support requests</p> <p>Explanation: (Coordinate with DOHMH): Work with developer to provide greater incentives for Fresh Food markets to be included in mixed use development as healthy, community-friendly anchor tenants</p> <p>Responsible Agency: Housing Authority</p>	<p>Further investigation is required. Contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	205202016E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Create a system which mandates all potential projects (safety, otherwise) proposed for the district - to include comprehensive field studies conducted by DOT - with residents to ensure proper feedback and input prior to implementation of the project. The field study should include surveys, on-line comment, and a generated report from the feedback that can be provided to the community board to aid in determining their support or denial of the proposed project.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
17	205202017E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Provide a final report on how traffic will be mitigated in the area surrounding the Dinsmore-Chestnut site where the new school building will be built</p> <p>Responsible Agency: Department of City Planning</p> <p>Location Site Name: New School at Dinsmore Chestnut</p>	<p>OMB supports the agency's position as follows: This request has been accommodated in a prior fiscal year.</p>
18	205202018E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Create partnerships with local service agencies that directly support senior living - e.g. HRA, SS, SNAP, etc. to allow for on-site services in each senior center to assist seniors with monthly responsibilities and documentation submission deadlines. Seniors are sometimes faced with deadlines and monthly, quarterly, or annual responsibilities that can be forgotten or mismanaged. This is a way to ensure that they have support in fulfilling requirements that dictate the continuation of fixed incomes and other subsidies that they may be receiving.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 5**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	205202019E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Homelessness prevention programs should be expanded to include quarterly workshops with residents of both private and public developments in the district. Workshops should include financial literacy; career advancement; and introduction sessions on homeownership. Increase programming for homeowners and landlords that includes energy efficiency methods; 2nd generation property ownership; and understanding the value of your property. This is a great way to preserve the existing housing stock and provide the educational tools and resources that will prevent loss of housing for residents.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
20	205202020E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Increase senior center staffing to include on-site nutritionist/physical fitness director. Seniors should not be deprived of the latest information on healthy living and ways to improve and maintain mobility. Also they should have routine exercise that focuses on healthy heart rates, positive reinforcement through physical activity, and healthy living practices.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	207202001C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Full funding for construction of Bush Terminal Park through Phase 2, including playground, environmental center and pier 5. Although the park is open, EDC has not provided all the amenities promised to this community.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Bush Terminal Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
02	207202002C	<p>Request: Renovate interior building component</p> <p>Explanation: Make all schools and facilities within schools 100% accessible to all student populations, in new and rehabilitated schools</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
02	207202003C	<p>Request: Renovate exterior building component</p> <p>Explanation: Make all schools and facilities within schools 100% accessible to all student populations in new and rehabilitated schools</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	207202004C	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: Establish a design an reconstruction contract for 5th Avenue between 34th and 65th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to start in 1988. It has been repeatedly delayed to (now) 2022. DOT blames DEP's lack of a budget.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 5 Avenue Cross Street 1: 34 Street Cross Street 2: 64 Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	207202005C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Replace sewer pipes in 1st Avenue from 39th to 58th Streets which was cut out of the 2005 street rehabilitation. Green infrastructure should be included wherever feasible.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 1st Ave btw 39 & 58th Sts Site Street: 1 Avenue Cross Street 1: 39 Street Cross Street 2: 58 Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
05	207202006C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Rehabilitate Community Board 7 office, meeting room, rest rooms, lobby and security. CB 7, despite being in a city-owned building, is not ADA-compliant.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4201 4 Avenue</p>	This request should be supported in the agency's capital budget.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	207202007C	<p>Request: Renovate other site component</p> <p>Explanation: Replace playground equipment at PS 971 with age-appropriate equipment. The school was built as an early childhood center but has a population up to grade 5, As such, the playground equipment is inadequate for the older children.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 971 Address: 6214 4 Avenue</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
07	207202008C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Rainbow Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rainbow Playground Address: 5523 6 Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	207202009C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights to 3rd Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 3 Avenue Cross Street 1: 15 Street Cross Street 2: 65 Street</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	207202010C	<p>Request: Reconstruct streets</p> <p>Explanation: Establish a design and reconstruction contract for the 20th Street - McDonald Avenue truck route between 4th Avenue and Caton Avenue to make the entire corridor safer for pedestrians, bicyclists and cars/trucks</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 20th Street/McDonald Avenue Cross Street 1: 4th Avenue Cross Street 2: Caton Avenue</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>
10	207202011C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons as well as a properly designed bus turn around and speed humps for the pier</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: 58 Street Pier</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	207202012C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Create secondary entrances/exits at all subway stations in CD 7. This is necessary for mobility and public safety reasons</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	207202013C	<p>Request: Reconstruct streets</p> <p>Explanation: Rehabilitate 2nd Avenue between 29th and 42nd Streets and remove unused rail. EDC was supposed to have done this in a 2005 project but removed it without community notice.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 2 Avenue Cross Street 1: 29 Street Cross Street 2: 42 Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
13	207202014C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Add security cameras inside all subways stations in CD 7.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	207202015C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace all windows in the Sunset Park Recreation Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sunset Park Recreation Center Address: 4200 7 Avenue</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
15	207202016C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Rehabilitate sinking trench on 17th Street between 5th and 6th Avenues</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 17th Street Cross Street 1: 5th Avenue Cross Street 2: 6th Avenue</p>	<p>OMB supports the agency's position as follows: This location will be resurfaced by in-house forces this coming season.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	207202017C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate D'Emic Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: D'Emic Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	207202018C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Martin Luther Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Martin Luther Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	207202019C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Pena-Herrera Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pena-Herrera Park Address: 4601 3 Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	207202020C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate basketball and handball courts at Greenwood Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenwood Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	207202021C	<p>Request: Reconstruct streets</p> <p>Explanation: Rehabilitate 41st Street between 3rd and 5th Avenues</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 41 Street Cross Street 1: 3 Avenue Cross Street 2: 5 Avenue</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
22	207202022C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Sherman Street Park at Ocean Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sherman Street Park Address: 318 Sherman Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	207202023C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for site acquisition, design and construction of a new Early Childhood Learning Center to serve the students of the Sunset Park/Windsor Terrace communities.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The Department is expanding the availability of the Universal Pre-Kindergarten program throughout the City.</p>
24	207202024C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators and make 36th Street station on the N/R line handicap accessible</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 36th Street subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
25	207202025C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators and make 15th Street/Prospect Park station on the F line handicap accessible</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 15th Street station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
26	207202026C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Add new benches to all subway stations in CD 7</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	207202027C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Rehabilitate the sewer pipe and add green infrastructure to 33rd and 34th Streets between 4th and 5th Avenues. Additional sewer replacement projects at priorities #2 and 3.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 33rd and 34th Sts bet 4 & 5 Aves Site Street: 4th Avenue Cross Street 1: 33rd Street Cross Street 2: 34th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
28	207202028C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Improve access and add trees and amenities including a spotlight on the monument around the center of Bartel Pritchard Square</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bartel Pritchard Square</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
29	207202029C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund the reconstruction of 39th Street from 2nd Avenue to the Western Terminus</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 39th Street Cross Street 1: 2nd Avenue Cross Street 2: bulkhead line</p>	<p>OMB supports the agency's position as follows: This project is in design by EDC.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	207202030C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds for the design and reconstruction of 3rd Avenue from 65th to 17th Street, to include all service roads, with safer pedestrian crossings and improved lighting at every intersection</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 3rd Avenue Cross Street 1: 17th Street Cross Street 2: 65th Street</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2020. Resubmit for consideration in FY 2021.</p>
31	207202031C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate for acquisition, design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	207202032C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the foot bridge over the Prospect Expressway. The adjacent property owner in NYC.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Ft. Hamilton Parkway Cross Street 1: East 5th Street Cross Street 2: Prospect Expressway</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	207202033C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks and curbs on East 4th Street between Ft. Hamilton Parkway and Caton Avenue at the community garden. The adjacent property owner in NYC.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: East 4th Street Cross Street 1: Ft. Hamilton Parkway Cross Street 2: Caton Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
34	207202034C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Acquire site to relocate and construct a new BK-7 garage. CB 7 strongly believes the sanitation garage should not be located on a waterfront property. Additionally, BK-10's garage, currently housed in the same building as BK - 7, should be located in its home district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.</p>
35	207202035C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Allocate funds for site acquisition, design and construction of a new high school in CD 7. Sunset Park High School opened in 2009, the only HS in the district, and is beyond capacity, as are the school in neighboring communities. It took 40 years of effort to get Sunset Park HS. The CB feels it is necessary to start the process again, given the time scale.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	207202036C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for site acquisition, design and construction for a new elementary school in the Sunset Park/Windsor Terrace community.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
37	207202037C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Purchase and place "big belly" garbage pails at intersections with heavy pedestrian use</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
38	207202038C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Add shelters and benches to all bus stops on 3rd Avenue in CD 7</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
39	207202039C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate the portion of John Allen Payne Park that has not already been rehabilitated</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Allen Payne Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	207202040C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators to the 59th Street subway station for handicap accessibility</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 59th Street Subway Station</p> <p>Address: 59 Street and 4 Avenue</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	207202001E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Increase school crossing guard personnel in CD 7. Our population has grown by 50% in two decades and we have many more schools, charters and pre-K programs, but our crossing guard personnel has remained at 40 throughout. Several children have been hit at unguarded crossing in the past few years in this community, with at least four deaths. The allocation formula has never been explained.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Councilman Brad Lander</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
02	207202002E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Increase ACS funded day care slots in CD 7. The community's need has increase significantly, but we have lost seats to do competition for space. Sunset Park Head Start had to move for the new PS 516, but lost half of its slots in the process. The popular BAT Kids contract was not renewed and the space was reused for Pre-K seats.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs at 212-341-0999.</p>
03	207202003E	<p>Request: Provide, expand, or enhance child welfare preventive services slots</p> <p>Explanation: Increase funding for preventive protective services for children.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding of preventive and protective services.</p>
04	207202004E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Allocate funds for additional training of school safety officers specifically serving in schools with District 75 students</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	207202005E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase funding for corner basket pick up. Corner baskets in CD 7 are overflowing and BK - 7 has responded, in part, by reducing the number of baskets. CB 7 believe more frequent pick ups can alleviate the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
06	207202006E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase Parks personnel budget for additional maintenance workers and Recreation Center workers</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sunset Park Recreation Center Address: 4200 7th Ave</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
07	207202007E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase and sustained truck enforcement. CD 7 has an inordinate number of trucks due to a large industrial area and poor highway access. Truck traveling off-route in a dangerous manner (such as speeding) have been an increasing concern for residents.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	207202008E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full funding for the B-37 bus to 3rd Avenue in CD 7, with 24 hour service</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	207202009E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Increase service on the B63 bus and ensure much more frequent service, particularly during school rush hours. The B63 serves several school inside and outside the district and service levels have not been frequent enough to handle the volume of children. We have received numerous complaints about children being late due to overcrowded buses bypassing stops.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
10	207202010E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Increase funding for adult ESOL, adult literacy and adult education programs in CD 7.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>
11	207202011E	<p>Request: Other educational programs requests</p> <p>Explanation: Ensure all children who are eligible for specialized and related programs (NEST, ESL, ASD, G&T, OTPT, etc.) in the district receive such programs and services</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
12	207202012E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime, alcohol and gangs in CD 7.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	207202013E	<p>Request: Clean catch basins</p> <p>Explanation: Increase funding for sewer and catch basin maintenance in CD 7.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
14	207202014E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Study water and sewer problems in area bounded by Kermit Place, East 7th Street, East 17th Street and Caton Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Kermit Place Cross Street 1: East 7th Street Cross Street 2: East 8th Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
15	207202015E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Maximize library hours in CD 7</p> <p>Responsible Agency: Brooklyn Public Library</p>	This is not a budget request.
16	207202016E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Allocate funds for after school music and arts programs districtwide</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	207202017E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Allocated funding for after school music and arts programs districtwide</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
18	207202018E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide vocational training, day habilitation and placement services for adults with disabilities.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Please note this comment is specific to HRA, not more broadly in regards to other agencies and the specifics noted in the explanation. HRA hired an Executive Director of Disability Affairs in 2016 as part of a broader initiative to encourage access for all New Yorkers. HRA is reviewing, creating and implementing policies, procedures and training that will encourage access for people with disabilities. HRA has also created a Disability Advisory Panel and has redesigned their Disability brochure to promote knowledge and access to programs, services and reasonable accommodations.</p>
19	207202019E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: CB 7 believes community-based employment training programs for special needs populations should be restored.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	207202020E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Restore 5 day-a-week pick up at all schools district-wide. Most schools do not have appropriate facilities to store garbage for several days and often end up storing curbside 7 days a week.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>
21	207202021E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase funding for tree planting and pruning district-wide in order to expedite schedule</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
22	207202022E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate additional personnel for manual street sweeping in CD 7 on commercial streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is the property owner's responsibility. It's not under the City's jurisdiction.</p>
23	207202023E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: CB 7 believes city senior centers are now in competition with for-profit facilities that have access to federal reimbursement. Programs at city facilities should be enhanced in order to compete.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	207202024E	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Allocate funds for security in off-peak hours in order to maintain public access at BAT Pier 4</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Pier 4</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact EDC.</p>
25	207202025E	<p>Request: Improve parking operations</p> <p>Explanation: Allocate funds to study the lack of parking throughout CD 7 and examine options for increasing parking availability district-wide</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
26	207202026E	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Increase funds for pothole repair in CD 7</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>
27	207202027E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Additional SYEP slots are needed in our community because of our very large youth population and many of the slots are used by students who live outside of CD7.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	207202028E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase patrolman service at 72nd Precinct. We commonly hear from constituents that there are only two or three cars patrolling, particularly on weekends. A smaller police force, special assignments and borough-wide agencies have contributed to a steep decline of local officers in the past decade.</p> <p>Responsible Agency: Police Department</p>	This request has already been funded.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	208202001C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Too many city dwellers are living well below the poverty line. As such, many families are forced to combine households in units that are way too small for the capacity they are designed for. Having additional low-income housing opportunities will help rectify this problem of apartment sharing and overcrowding.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	208202002C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Seniors, the disabled, and the homeless are often left out of housing conversations. As vulnerable populations, they need to be watched carefully and catered to just as much as families. Many seniors and disabled individuals live on fixed incomes of minimal amounts, and are thus unable to afford the current housing market. This leads them to homelessness and homeless shelters. Housing needs to be created specifically for these populations to prevent the vicious cycle of people entering homeless shelters.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	208202003C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Many small scale landlords desire to maintain their apartments but are unable to afford to afford the rising costs of doing so without raising rents to unaffordable levels. Loan programs to help them with rehabilitation projects are necessary to ensure that these landlords and property owners do not have liens levied against their properties because of code enforcement violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	208202004C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Acquire land, or re-appropriate a city-owned building for use by Community Board 8. Rescue 2 of the FDNY will be relocating from its base at 1472 Bergen Street shortly. The building and land is city-owned, and can be remodeled to support not only the CB 8 district office, but also house meeting space for the Board. This will in turn save the City millions of dollars in rent payments.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	208202005C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide a new PA system, new classroom doors, a new cafeteria floor, new curtains for the auditorium, and a new gymnasium floor. The current PA system does not reach the entire building, the doors do not close all the way so they cannot be locked, the tiles are buckling in the cafeteria, and the gym floor cannot be sanded again. These are the specific requests from the school. SCA last year stated that it unable to prioritize funding for these requests. However, in the wake of multiple school shootings and unnecessary student deaths, it is imperative that the PA system and properly functioning doors be provided. How will SCA explain student deaths because the doors were unable to close and lock and an announcement of an emergency situation unable to be made?</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 243 Address: 1580 Dean Street</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	208202006C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Provide new electrical system throughout the building, modernize/update the auditorium, provide new tables for the lunchroom, install new doors with locks, upgrade pipes/water system in the building. These requests were made by the school directly. Last year, SCA stated that funding for part is recommended. What part, and when will it be completed? In the wake of the massive amount of school shootings in recent months, it is imperative that every school be equipped with doors that are able to close and lock in a hurry as this can save lives. How will SCA explain the loss of life if a shooting occurs in a school and tens of children murdered simply because the door to their classroom could not lock?</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 335 Address: 130 Rochester Avenue</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
07	208202007C	<p>Request: Funding for Videoconferencing for Community Board meetings and committee meetings</p> <p>Explanation: CB8 is faced with many obstacles when it comes to getting community members to our meetings. Videoconferencing is a way in which more people can attend meetings and participate in them without leaving the comfort of home. It also remedies instances where committee's with important votes cannot legally conduct business if a quorum is not present. We urge DOITT to create a process by which all community boards can use videoconferencing for all of their meetings to enhance participation.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>OMB supports the agency's position as follows: DoITT does not provide computer hardware and software to other City agencies. Individual agencies are responsible for obtaining funding and conducting procurements for their own computer resources. The Community Board should work with their OMB liaisons to determine the appropriate level of funding for these types of projects.</p>

Fiscal Year 2020 Executive Budget Register

Brooklyn

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	208202008C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: The Brownsville power grid is insufficient to support its service base. Con Ed has identified that NYCHA developments place most of the strain on the grid. An audit of energy efficiency and environmental performance should be conducted to ensure that NYCHA developments are running efficiently and using as little energy as possible to function effectively. The use of energy efficient bulbs in all units and common areas and the installation of solar panels on NYCHA buildings will aid tremendously in this effort and also reduce the electricity bill owed to Con Edison.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	208202009C	<p>Request: Build or expand affordable work or research lab spaces</p> <p>Explanation: A Food & Drink Small-scale Manufacturing, Package and Bottling Incubator space is needed in CB8. A number of locations in our manufacturing district (M1) can potentially serve as the venue for small-scale manufacturing in local food and drink besides Sunset Park and the Brooklyn Navy Yard.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	208202010C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: With the construction of Pacific Park around the 78th Precinct, there is a dearth of parking spaces available for officers of the precinct. The 77th Precinct also lacks adequate parking spaces and the result is officers angle parking on the sidewalk in front of private homes, double parking on residential streets, or disobeying alternate side parking rules. The city should look into purchasing vacant lots around the precincts to convert to parking lots for officers and reduce the propensity of officers often breaking the laws they are sworn to uphold.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD will formally request OMB to allow the Department of Citywide Administration Services (DCAS) to conduct a survey of available properties.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	208202011C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Franklin Avenue Shuttle line is in dire need of repainting. Efforts should be made to ensure that the shuttle line is held to the same quality standards as other major transit stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Park Place stop</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
12	208202012C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: As the number of people with dogs increases in the community, it is imperative that we have a park with a dog run that allows pet owners a safe and friendly environment to give their pets exercise. Specifically for Brower Park and Lincoln Terrace Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	208202013C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install lamp posts around Dean Street Playground. Currently, there is a lighting issue in Dean Street playground. The playground does not have an operating system and in the past relied upon stadium lights to illuminate the area. Light posts placed strategically around the park will illuminate the playground without creating a nuisance situation for the park's residential neighbors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dean Street Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	208202014C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade the fitness equipment at Lincoln Terrace Park. The equipment in the adult fitness area is highly utilized and in dire need of replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lincoln Terrace Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	208202015C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install lights around playground area in Brower Park. There are currently no lights in the playground, and the area is completely dark and encourages dangerous activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Brower Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	208202016C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: We thank the DOE and SCA to agree to create a designated District 13 middle school in the B15 building of the Atlantic Yards/Pacific Park Development. We look forward to the school's design and completion, and the great impact it will have on the parents of middle school students in Prospect Heights.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: B15 building Address: 37 Sixth Avenue</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	208202001E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: As the affordable housing market continues to be stressed by man-made conditions, more financial rental assistance services are needed to assist tenants with maintaining their housing independence.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	208202002E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Incentives need to be provided to property owners and managing agents to accept the rental assistance vouchers provided to families when trying to move them to permanent housing. Presently, the stigma of homelessness makes people too hesitant to see past the circumstance and act in a humane fashion. It is unfortunate that greed gets in the way, but some form of incentive should be provided to convince property owners and landlords to do the right thing.</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
03	208202003E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: As rent rates in District 8 continue to increase, more and more families and individuals are on the verge of homelessness. Programs should be expanded to help them avoid entering the shelter system and becoming statistics. Rental assistance programs are in dire need to help cover the gap between affordability and unaffordable. The financial value of housing vouchers should be increased to match the rental rates that are being charged for units.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	208202004E	<p>Request: Expand tenant protection programs</p> <p>Explanation: More and more landlords are resorting to illegal tactics to evict tenants from their homes or make conditions so bad that residents elect to leave their homes, thus allowing them to raise rents. Tenant education services and legal services to inform tenants of their rights are in high demand.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	208202005E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: In FY 2016, the Boards' budgets were slightly increased to accommodate the collective bargaining agreement. However, the operating budget for Community Boards are still woefully inadequate, not keeping pace of inflation and any increased operating costs. The costs for acquiring much needed newer technology, computer software, upgraded hardware, as well as internet/web access capabilities is expensive. In addition, according to Chapter 70, Section 2800 (21f) of the City Charter, we are required to have experts such as planners to assist us in our Charter mandated duties. We do not currently have the funds available to hire such experts and/or consultants. It is consequently imperative that all the Community Boards' budgets be increased.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	208202006E	<p>Request: Reduce rat populations</p> <p>Explanation: With the large number of development projects scattered throughout the District, and renovation projects ongoing in our historic districts, the number of rodent complaints has skyrocketed. While the city has always had a large rodent population, the "out of sight, out of mind" complex was strong. However, rodents are more visible today than at any other time in the last two decades. A greater number of inspectors and exterminators are needed to quickly address baiting concerns and identify rodent havens and burrows for treatment. Additionally, DOHMH should consider a policy change mandating that developers bait more than just the perimeter of their projects and instead bait a wider berth so that some of the strain of reducing rodent populations is removed from the Department's shoulders.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
07	208202007E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: CB8 has an abundance of restaurants and bars which would benefit from trained staff that live in the community. Comptroller Stringer has released information stating that the number of bars and restaurants has increased more than 500% in CB 8 between 2000 and 2015. Necessary training services for the hospitality industry is necessary to allow the movement of employees from low-paying introductory jobs to the higher paying "front of the house" and managerial positions.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	208202008E	<p>Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p>Explanation: CB 8 is a growing community and an attractive spot for filming, culinary arts, and even fashion designers. Many of our residents have interests in, or untapped potential, to fill openings in many of these areas and thrive. Training programs geared toward helping our residents of all ages engage their interests and skills is essential. The creation of a Culinary Arts Program and Culinary Education and Training Facility Space situated in Community District 8 boundaries would address the need and interest for these skills by these businesses and our hospitality industry. Additionally, training programs geared toward different positions in film and theater production is crucial for increasing diversity in the industry.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	208202009E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: As more and more landlords are allowing currently occupied rent controlled and rent stabilized apartments to drift into the ranks of uninhabitability to push out long term tenants, this allows them to then renovate recently vacated apartments to collect higher rents. We need to ensure that enforcement agents use their full power to encourage landlords to make repairs for long term tenants rather than just focusing on improving the habitability for higher rent paying tenants. If landlords are unwilling to make necessary repairs, we urge the City to do so for them and bill them for the repairs, with the threat of vacating their ownership of the property should they not reimburse and pay hefty fines. This in turn will deter illegal tactics to get rid of low rent paying tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	208202010E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: More and more small property owners (owners of two to four family houses) are beginning to divide what are supposed to be single units into two to three apartments. We need to ensure that they have the proper permits to do this so that conversions are properly done and up to city code.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
11	208202011E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: The stigma of admitting to having a mental illness is great, especially in immigrant and communities of color where sentiments such as "mental illness is not a disease you can afford to have," continue to be a plague. This stigma prevents those suffering from symptoms from seeking help. Programs such as THRIVE NYC are a great start, but the fear of being identified in the community as having an illness prevents many from seeking their services. More education on what mental illness versus what it is not is direly needed to help eliminate the negative stigma that is pervasive in many communities. An understanding of the different ways people can suffer from mental illness can go a long way in helping de-stigmatize the condition and also allow sufferers to seek help.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
12	208202012E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Existing resources are currently not sufficient to accommodate this request. We urge the Parks Department to hire additional Park Enforcement Personnel (PEP officers) to enforce the rules of the park such as no littering, no fire (BBQ), and no off leash dogs during specified hours and many others. Funding must be provided in order to rectify these problems and make our parks and playgrounds safe and enjoyable for all.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	208202013E	<p>Request: Promote vaccinations and immunizations</p> <p>Explanation: Unfortunately, erroneous reports not backed by factual data have frightened some parents into declining immunization for their children. This practice puts other children at risk and also has the potential to bring back diseases that could actually be avoided via immunization and education. Factual data regarding the link between immunizations and autism is very necessary to prevent parents from making an uninformed decision that could have major deleterious ramifications on not only their children, but the broader community, especially as their non-immunized children become school age. Education and immunization promotion services are needed to deflate and eliminate these "alternative facts" and erroneous reports not upheld by factual science.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
14	208202014E	<p>Request: Provide commercial lease support for business owners</p> <p>Explanation: With the current climate of capitalism focused on profit maximization, many of our commercial tenants are suffering from what is now being referred to as "commercial gentrification." Property owners with commercial spaces are often raising rents on commercial properties at lease renewal by astronomical amounts, usually tripling or quadrupling the previous rent rate. The majority of our businesses cannot survive these increases and are forced to close, thus leading to high turnover and vacancy rates. Lease negotiation support for commercial tenants is necessary to assist them in overcoming the greed barrier to remain in their spaces and continue the trend of economic growth in CB 8.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	208202015E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: We advocate for the NYPD to do an analysis of youth crimes by precinct and fund programs in those areas with high rates of youth crime to help stem the increasing numbers of young people in youth detention centers.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register

Brooklyn

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	208202016E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Illegal dumping creates blight and makes it appear as though the community does not care about itself. As it stands, existing resources are not sufficient to stem this tide of community blight. Illegal dumping must be stopped and penalties strengthened for those that illegally dump waste. Because current laws target those that dump from vehicles, black market dumpers that use shopping carts and dump near corner baskets are often overlooked. These dumpers need to be penalized for their actions. It should not be acceptable for them or anyone else to dump on our streets and feel as though they can get away with it.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	208202017E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Existing resources to accommodate this request are currently not sufficient. Too often, we get complaints about trash in neighborhood parks and playgrounds. We urge the Parks Department to increase efforts to keep our parks and playgrounds litter free. Of course, this request does not absolve those that utilize our parks and playgrounds from doing their part to keep the parks clean as well.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
18	208202018E	<p>Request: Increase resources for domestic violence prevention programs</p> <p>Explanation: Assaults against women and women-identified individuals have increased, especially in the wake of the current political climate. According to our CompStat records, reported rapes have steadily increased in District 8 as well. It is imperative that domestic violence prevention, education, and intervention services be provided across all groups (with special focus on teenagers and the LGBTQ population) and all avenues. Domestic abuse is not only physical; a focus on the deleterious effects of sexual abuse, emotional abuse, and psychological torture from partners should be prioritized.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	208202019E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: With the passage of Raise the Age legislation, many of our youth are now presented with an opportunity to receive services necessary for their continued community presence within their home communities. With ATS options, youth can receive the mental health services they need, training, mentoring, and counseling services to begin the process of properly integrating into the community to build social capital. Intervention programs are key to helping reduce the number of youth straying toward incarceration, and programs geared toward this end are necessary.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
20	208202020E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Funding should be provided for preventative services to educate women and men of all ages on the telltale signs of all forms of abuse physical, emotional, sexual, and psychological and how to exit a situation that could be potentially life threatening, not only for her- or him-self, but for any children in the home as well. This will provide pre-emptive services and prevent further destruction of familial ties and bonds. Additionally, the necessary psychological counseling is urgently needed to ensure that past victims can prevent falling victim again in future relationships.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>
21	208202021E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Re-instate the B 71 bus line. This line was an integral part of accessing the cultural icons of the Brooklyn Museum of Art, Brooklyn Botanic Gardens, Grand Army Plaza Library, and Prospect Park.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	208202022E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: As informational resources proceed further into the digital era, and fewer services are provided without the use of online tools, it is imperative that our seniors acquire the technical skills needed to navigate the world wide web to gain access to services. Too often, seniors do not possess the technical savvy to research their problems online or access the help available from online resources. Computer literacy programs and purchase assistance programs will help remedy this. Funding is imperative for services such as these, and computer training programs should be available in every senior center.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	208202023E	<p>Request: Other cleaning requests</p> <p>Explanation: Provide enforcement for proper commercial trash receptacles for mixed-use buildings along primary and secondary corridors. Mixed-use buildings without trash storage receptacles for residential use cause an alarming rate of corner basket misuse. Residential tenants that have no location within their premises to place their garbage, are led to place their household trash in corner baskets, or, in instances when a corner basket is not present, simply leave their trash bags on the sidewalk in an area it does not belong. Proper enforcement of container/receptacle laws will help eliminate this cycle, and also potentially lead to a decrease in vermin along commercial corridors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	208202024E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: While we have been assured that our commercial strips receive 6 day a week basket collection, we constantly receive complaints of overflowing baskets that have not been collected and dumped in days. These complaints are usually from residents in and around the vicinity of Vanderbilt and Washington Avenues. We urge additional litter basket collection, the addition of extra baskets where necessary, and the monitoring of existing baskets to ensure that they are not being improperly used.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
25	208202025E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Study the rezoning of the manufacturing district bounded by Grand and Franklin Avenues between Atlantic Avenue and Bergen Street (blocks 1125, 1126, 1133, 1134, 1141, and 1142), as well as the south side of Atlantic Avenue between Grand and Vanderbilt Avenues (blocks 1122 and 1124) for mixed residential and manufacturing use according to Community Board 8s M-CROWN proposal as amended and submitted to the Department of City Planning.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Councilwoman Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.</p>
26	208202026E	<p>Request: Provide, expand, or enhance adult protective services</p> <p>Explanation: We must keep in mind that our elderly population is at risk for abuse from family members and home health aides seeking to take advantage of their frail emotional and physical states. Our elderly population is the most vulnerable and often forgotten. They require considerable attention to maintain their safety and well-being, thus preventing them from being subjected to unnecessary hardship, pain, and mental aggravation in the form of fear.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	208202027E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: District 8 is severely plagued by other health ailments including diabetes, heart disease, asthma, stroke, obesity, and many other conditions that require substantial medical care for those afflicted. The inability to afford healthy food options combined with the lack of healthy food options for residents on the eastern end of the district only compounds these problems. Lower income residents without excess expendable cash should have access to quality fresh food and be trained in healthy living without exceeding their budget. Programs stressing proper nutrition should be provided for families as a preventive measure to stem the development of diseases caused by poor dietary habits and lack of exercise.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH plans to continue funding for obesity programming.</p>
28	208202028E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Financial education and planning is direly needed in less economically advantaged households. Due to the inevitability of having to stretch their finances even further than they are capable, it is imperative that residents have access to financial planning and budgeting information to learn how to properly plan their monthly spending. They must be educated on what is and is not a priority in order to avoid the inevitable if they are not careful: homelessness. People applying for one-shot deals to cover back rent should automatically be enrolled in such financial planning courses to obtain the tools to prevent them from needing these emergency services again.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	208202029E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth. Funding for youth development and delinquency and prevention programs is necessary to serve our youth and quell the growing trend toward life-ruining activities.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
30	208202030E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: While we are aware that staffing levels are allocated based on graduating classes and Administrative processes, there is an inherent need for undercover officers to assist with the growing gang population on the eastern end of the District, and vice offices to address the increasing sex trafficking operations in CB8. Additionally, an increase in street drugs to compete with not as easily available prescription drugs, has led to more drug houses in our community. Undercovers are needed to infiltrate these rings and close these houses down, thus making the community safer for all. A great benefit of the closure of these drug houses is also the reduction of opioid drugs readily available to the seeking public.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	208202031E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: It is regrettably laughable that the DOE would state that it is committed to providing healthy food choices and maintaining high nutritional standards by offering delicious and attractive menu options, and that their nutritional standards always meet, and many times exceed, USDA Nutrition Standards for school meals. If that were the case, would students be served unappetizing and fattening meals that are moldy, unidentifiable meats, spoiled milk, expired and moldy juice, and foods that are so hyper processed, they cannot even pass as the substance they claim to be? Numerous news exposes based on the 2017 investigation of the DOE food program speak a different tune to what the DOE claims, and this lack of honesty within the agency is disheartening.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
32	208202032E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Separate organic collection is useful in diminishing the amount of trash sent to landfills daily. We are highly disappointed that the City discontinued organics collection because it did not properly plan an effective strategy for collection. Organics collection can not only save the city millions of dollars a year, but can actually allow the city to profit from the collection. Organic waste can be broken down by biodigesters and the compost sold to other municipalities for their fertilizer needs. We urge the city to re-institute organics collection.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	208202033E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: Not every person lacking job skills and basic training for resume creation and interview success tips lives within a NYCHA development or is eligible to receive cash assistance. Job training opportunities need to be expanded beyond those living in NYCHA housing and receiving cash assistance. These programs are needed to help the underachieving gain self-sufficiency and move away from a life living off of other people and potentially public assistance when they no longer have a support system.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
34	208202034E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Primary school is an important time in our children's lives. It is in primary school that the foundation for education is laid. After school programs are effective tools in enhancing and enriching education as well as providing social skill building opportunities.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
35	208202035E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: While HIV transmission rates are down citywide, transmission of other non-HIV related diseases is on the rise, and in District 8, we rank in the top 10 in all categories of increased STD infection according to the latest Dept. of Health data. The fear of HIV has been lessened over time because of new drugs created to help prevent infection and drugs designed to help a person live longer. Adequate education should be provided regarding the use of prophylactics and engaging in safe sexual practices to prevent the unnecessary spread of the disease.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH manages a variety of HIV programs that include education, testing and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	208202036E	<p>Request: Provide, expand, or enhance street outreach services</p> <p>Explanation: A large portion of homeless youth belong to the lesbian, gay, bisexual, transgender, non binary, non conforming, and queer (LGBTQ) population. They are often ostracized and shunned by their families and are forced to choose to either be comfortable with who they are or change/hide/pretend to be someone they are not simply to continue receiving familial support. In order to be true to themselves, they leave abusive situations and are forced to the streets. Efforts should be made to reach out to these youth to remove them from abusive situations and prevent them from becoming part of the growing homeless population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
37	208202037E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Too often, our elders are too ashamed or afraid to speak up for themselves, leading them to suffer continued abuse at the hands of caregivers or even strangers. We encourage DFTA to increase outreach efforts and initiate public service announcements to inform seniors of their options and services should they ever come face to face with elder abuse. We also advocate for increased public awareness programs to help people identify the signs and signals of elder abuse.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
38	208202038E	<p>Request: Increase transportation services capacity</p> <p>Explanation: The elderly have a difficult enough time traveling. Unreliable public transportation options are at times their only choice. An increase in senior transportation, whether via para transit or taxi vouchers, should be provided--especially for those that live alone and have minimal contact with the outside world.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	208202039E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: We advocate for containerized garbage collection for all of CB 8's NYCHA developments. This will help to eliminate maintenance workers putting garbage curbside immediately after the Dept. of Sanitation has collected it. As an immediate side effect, our streets will look much cleaner and people will take more pride in their community. For ParkRock, Weeksville Houses, and Kingsboro Houses.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This request is the property owner's responsibility. It's not under the City's jurisdiction.
40	208202040E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: It is imperative that Pooper Scooper laws be enforced and that signs alerting dog owners that it is their responsibility to clean up after their dogs are installed. AS A RESULT, WE ARE ASKING THAT FUNDING TO RE-INSTATE THE SIGNAGE UNIT BE PROVIDED. Furthermore, additional Sanitation Police Officers are also needed to issue summonses to dog owners who do not clean up after their dogs as canine waste has the potential to create health hazards for humans and other dogs. Dog owners must be held responsible for properly caring for their pets.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: The educational signs program was discontinued several years ago. The Community Board may contact the agency with specific locations (including cross streets) for review
41	208202041E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Financial/economic literacy programs for teens are direly needed. Learning to save and invest is essential for economically disadvantaged residents. This information needs to be learned during adolescence so that as adults, residents will be financially stable. The Brooklyn Public Library should engage residents with financial literacy programs and make such programs accessible to all.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Address: 725 St Marks Avenue</p>	This is not a budget request.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	208202042E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We are pleased with the number of new trees that have been planted in the district over the last few years. The Parks Department must hold contractors accountable for not following the mandates of their contract as many of the recently planted trees are either dead or dying. Better street tree maintenance is needed to prevent these issues from plaguing a valuable resource. Additionally, older trees need better care such as pruning and larger tree pits to remain healthy and vibrant.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
43	208202043E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: As the number of dementia and Alzheimers disease cases grow in the community, additional funds to maintain/increase services are required. Asthma rates have increased due to harsh conditions within the community (i.e. massive construction projects, demolition, renovation efforts). Longer clinic hours need to be initiated for people that need emergency treatment but cannot afford a hospital emergency room visit.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
44	208202044E	<p>Request: Enhance home care services</p> <p>Explanation: Homebound seniors should not have to live a life of unintentional isolation because they are self-sufficient enough to be able to live on their own still. Medicaid ineligible seniors should not be forced to pay exorbitant out of pocket costs for assistance in day to day needs. We encourage increasing home care services for homebound seniors to include not only basic care and assistance, but also for interactive conversation and companionship to prevent the ails of isolation.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	208202045E	<p>Request: Provide, expand, or enhance primary prevention services to strengthen families</p> <p>Explanation: Families need certain tools to learn to get along. Intergenerational assistance is needed to help bridge the gaps between younger and older generations that, to be blunt, do not understand each other. Children these days have the mindset that a parent is supposed to be a friend, and because parents are afraid of legal repercussions for reprimanding their children the way they were, attitudes are often left unchecked, which can cause friction in the home. Children, parents, and extended family need to be educated on the modern family structure and what the new social "norm" is for family ties.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
46	208202046E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: All NYCHA developments should be equipped with containers for garbage storage since maintenance staff currently places garbage curbside multiple times per day. This leads to curbs of NYCHA developments always having garbage outside, which is unsightly and unsanitary. Containerized collection will provide a place to house garbage until pickup day.</p> <p>Responsible Agency: Housing Authority</p>	<p>This request is partially funded.</p>
47	208202047E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Cultural Affairs needs to assist our cultural institutions with advertisement opportunities across the city. A greater emphasis needs to be placed on the importance of the arts, culture, and diaspora history.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 8**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
48	208202048E	<p>Request: Expand access to public health insurance such as Medicaid</p> <p>Explanation: With the federal government extracting every ounce of worth from the Affordable Care Act, now more than ever, individuals in need of health care must have a viable option for health care than the skeleton plans designed to undermine what the ACA was attempting to accomplish. Decreasing eligibility requirements to receive Medicaid, or even having a payment system to make more people Medicaid eligible would help bridge the gap between those with quality health insurance and those without. Costs of private markets are increasing drastically due to cuts in federal subsidies and fewer people are able to afford private insurance. Having Medicaid as an option would allow access to the preventative care many people need to prevent grave illnesses.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency will continue to send service professionals as it has been done in the past.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	209202001C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The 71st Precinct is in need of renovation and upgrading. The roof leaks and needs replacement; new windows; increase service of amps in circuit breaker boxes; locker rooms floors to be redone and benches added; new lockers needed; new stove and fridge in kitchen; break room chairs; new bunk beds for Officers; replace all ceiling tiles; snake all drains in command; upgrade plumbing, heating, electrical and computer related wiring. Work stations in complaint room for victims to write on. Repave parking lot. Expand the garden area in front of the precinct. The garden is a memorial for 71st Precinct officers killed in the line of duty.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Darlene Mealy</p> <p>Location Site Name: 71st Precinct Address: 421 Empire Boulevard</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	209202002C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: There are major problems with Community District 9's existing sanitation garage. Not only is it in an unsuitable location at 356 Winthrop Street (close proximity to Kings County Hospital, SUNY Downstate Medical Center; SUNY Dialysis Center; SUNY Biotech Facility) but it is also too small. The results being the parking of garbage filled sanitation trucks on the district's streets in close proximity to residences, as well as imposing unsafe conditions for pedestrians. This district has endured these problems for many years. We would like to see the allocation of funding to renovate and expand this facility to provide a much needed state of art facility to address the district's needs and eliminate the existing conditions which impact negatively on the community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p> <p>Location Site Name: Bk09 Sanitation Garage Address: 356 Winthrop Street</p>	<p>OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.</p>
03	209202003C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Public School 161 is a school without a gymnasium and has an auditorium that is in need of renovation. The school needs additional bathroom stalls to meet the needs of the large student body. The entire school needs rewiring to not only be up to code, but to also enable the use of state of the art computer technology; as well as heating and air conditioning.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo PS 161 Parent Teachers Association</p> <p>Location Site Name: PS 161 - The Crown Address: 330 Crown Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	209202004C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: MS 61 is in dire need of renovation. The auditorium needs air conditioning and new seats. Electrical wiring upgrade is needed throughout the school. The water fountains need replacement/upgrading.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p> <p>Location Site Name: M.S. 61 Address: 400 Empire Boulevard</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
05	209202005C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Medgar Evers Prep School is in dire need of a gymnasium and an auditorium. This is a high school, and Physical Education is a requirement for graduation. The students are being denied the opportunity to participate in a proper physical education class. To fulfill these requirements, the students often do jumping jacks in the hallways and the basement; that is not acceptable.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene</p> <p>Location Site Name: Medgar Evers Preparatory School Address: 1186 Carroll Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	209202006C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Christopher Blenman Senior Center is in need of upgrade and renovation to provide a more comfortable environment for the seniors and staff members. Handicap accessibility lift is in dire need of repair or replacement. Paint is peeling off walls.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Darlene Mealy</p> <p>Location Site Name: Christopher Blenman Senior Ctr. Address: 720 East New York Avenue</p>	<p>OMB supports the agency's position as follows: This request is under review.</p>
07	209202007C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: There is a critical need for housing for low and moderate income individuals and families. In addition, there is also a critical need for senior citizen housing. There is presently city owned property on the grounds of Kingsboro Psychiatric Center that can be used for the provision of new homes for this segment of our population. The site is currently unused and begging for development. Community Board 9 would much prefer that this property be used to address the desperate need for housing that is truly affordable to our constituents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Members Darlene Mealy and Mathieu Eugene Council Member Laurie Cumbo</p> <p>Location Site Name: Kingsboro Psychiatric Center Address: 681 Clarkson Avenue</p>	<p>This is not a budget request.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	209202008C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Shalom Senior Center is in need of approximately 2000 sq. ft. of new floor covering to replace worn out one.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Member Darlene Mealy</p> <p>Location Site Name: Shalom Senior Center Address: 483 Albany Avenue</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
09	209202009C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Without question, the acquisition of space for garaging police vehicles is a critical need in the district. Currently, because of the lack of parking facilities, vehicles are parked on city streets, illegally parked on sidewalks outside the precinct making it unsafe for pedestrians. The agency must acquire the necessary space to remedy this situation</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene, Hon. Darlene Mealy</p> <p>Location Site Name: 71st Precinct Address: 421 Empire Boulevard</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	209202010C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Community District 9 has long been advocating for a community center to provide badly needed recreational space for the youth in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	209202011C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Additional surveillance cameras in Community District 9 will help to deter criminal activities, thus lower crime in the community.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
12	209202012C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: There is a critical need for senior citizens housing as this populations is generally excluded from the affordable housing lotteries being offered due to very low fixed income.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	209202013C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Brooklyn Central Public Library is in need of the following: Abatement; ADA bathrooms; Air delivery System; Art and Music; Building Faade; Building-wide FF&E; Ceiling & Wall Restoration; Dweck Entrance Canopy; Environmental Controls on Decks; Escalator Upgrade; Exterior Exists & Plaza Cheek Walls; Exterior Lighting; Exterior Roof Access Doors Replacement; Exterior Sitework & Landscaping; Glass Block Wall Restoration & Waterproofing; Lighting; Multilingual Center; New flooring finishes throughout; Parapets; Plumbing System; Restore All Wood Finishes; Science & Industry; Skylight Rehab; Social Science; System Upgrade; Window Restoration</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Council Member Laurie Cumbo</p> <p>Location Site Name: Brooklyn Central Library Address: 10 Grand Army Plaza</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
14	209202014C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The streets of the city continue to be dangerous for pedestrians and motorists alike. Community Board 9 feels that the installation of traffic enforcement cameras will help to reduce the incidences of drivers running red lights, not stopping for a stopped school bus, not giving pedestrians the right of way in crosswalks, and numerous other violations. Being aware that a camera is recording the violation will, we think, force drivers to comply.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	209202015C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: The Crown Heights Library is in need of the following: Boiler; HVAC & Controls; Roof; Safety & Security Enhancement.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Council Member Mathieu Eugene Council Member Darlene Mealy</p> <p>Location Site Name: Crown Heights Library Address: 560 New York Avenue</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>
16	209202016C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire property at Brooklyn Avenue to expand Wingate Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p> <p>Location Site Name: Wingate Park Address: Brooklyn Avenue & Rutland Road</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	209202017C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The subway stations in Community District 9 are in need of repair and upgrade to correct leaks, and make stairs and platforms safe, as well as improve lighting, replace missing wall tiles, etc.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
18	209202018C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide additional vehicles in order for Community Affairs to expand outreach efforts.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
19	209202019C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Mount Prospect Park is in need of handicap accessibility to provide amenities and open access to the park by all residents of the community. The steps leading to the park from Eastern Parkway renders the park inaccessible to some residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Laurie Cumbo</p> <p>Location Site Name: Mount Prospect Park Address: Eastern Parkway</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	209202020C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the street by all. Community Board 9 has requested that the Department of Transportation do a traffic calming study of the district but, to date, DOT has not agreed to begin one. In the meantime the installation of speed humps on random streets has not really given us a sense of "calmed traffic".</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
21	209202021C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Many streets in Community District 9 are in need of resurfacing resulting from damage caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>
22	209202022C	<p>Request: Other traffic improvements requests</p> <p>Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	209202001E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: P. S. 161 in CD 9 is in need of after school program such as Beacon.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p> <p>Location Site Name: PS 161 - The Crown Address: 330 Crown Street</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
02	209202002E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: PS 221 - Toussaint L-Ouverture is in need of an after school program such as Beacon Program.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Darlene Mealy Council Member Mathieu Eugene</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
03	209202003E	<p>Request: Reduce rat populations</p> <p>Explanation: There is increased building and construction work going on in the district which has helped to disturb the rat population. Rats can be seen in the street and in the subways.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	209202004E	<p>Request: Assign more teaching staff</p> <p>Explanation: An adequate number of teaching staff is a must! Not only to provide instruction, but consideration must be given to teachers who are often times overwhelmed by the huge number of students in their class. In addition, smaller classrooms mean that children will be provided with an atmosphere that is conducive to learning with teachers who are able to focus on them and can more efficiently manage their classrooms.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
05	209202005E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Providing all the resources for a well-balanced education is important. The need is not only there for academic instruction, but the support services of health (a nurse on the premises), guidance counselors, mediation counselors, etc., are also paramount.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
06	209202006E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Additional basket trucks are needed to address the constant overflow of litter baskets in the district</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Darlene Mealy, Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	209202007E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Numerous schools and busy commercial strips in the district see more pedestrian traffic. Adding more on-street trash cans and recycling containers will help to improve littering and also to reduce overflowing on-street trash cans.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	209202008E	<p>Request: Increase enforcement of alternate street parking cleaning rules</p> <p>Explanation: Provide additional Sanitation enforcement personnel to increase the issuance of violations when motorists do not adhere to the Alternate Side Parking rules and prevent the mechanical brooms from properly cleaning the streets.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
09	209202009E	<p>Request: Other enforcement requests</p> <p>Explanation: Community Board 9 would like to see the enforcement of all of the DSNY Codes. Enforcement in the areas of ASP regulations; illegal dumping, dirty sidewalks, failure to recycle, failing to pick up after your dog, illegal posting. All of these violations impact negatively upon the cleanliness of the district. We would like the agency to provide the funding necessary to provide more effective enforcement of the sanitation codes.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Darlene Mealy, Hon. Laurie Cumbo Hon. Mathieu Eugene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	209202010E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Community Board 9 would like to see the expansion of Community Policing with the necessary training provided to police officers as they seek to carry out their duties.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Darlene Mealy</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	209202011E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Diabetes, hypertension/highblood pressure, heart disease, high cholesterol and obesity are problems facing our population - expanded education and awareness programs will assist in the fight to combat these illnesses with proper nutrition and exercise.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy, Hon. Laurie Cumbo</p>	OMB supports the agency's position as follows: DOHMH plans to continue funding for obesity programming.
12	209202012E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: The residents of Community District 9 would like to see more uniformed officers patrolling the district's streets. We would like to see the enhancement of community policing in the district, hopefully leading to better relations between the officers and the general public</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	209202013E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 is a hodge podge of different zoning, which we have seen create numerous concerns for residents and home-owners in the district. Community Board 9 would greatly appreciate the opportunity to have a study of our district to better utilize land in our district to address the need for housing (to include height and setback controls), open space, commercial revitalization, upgraded/new schools, job creation, transportation access, improved utility services and infrastructure to support an expected population growth</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Hon. Laurie Cumbo, Hon. Mathieu Eugene Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
14	209202014E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Community District 9's senior population is growing but their income is fixed, which creates an increase need for home delivered meals.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene and Hon. Darlene Mealy</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	209202015E	<p>Request: Other senior center program requests</p> <p>Explanation: The four senior centers in CD 9 are in need of 100 padded banquet chairs with armrest; five 4-section steam table; one tabletop copy machine; and 1 commercial 2-door double stacked side-by-side freezer; in order to better service the seniors.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Member Darlene Mealy</p> <p>Location Site Name: Shalom Senior Center Address: 483 Albany Avenue</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
16	209202016E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: The four senior citizens center in CD 9 are in need of laptop computers with software and cases for their seniors' educational program. A passenger van to transport seniors to/from center and to recreational outings. A fold-up Ping-Pong table and exercise activity equipment for the seniors' recreational activities.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: St. Gabriel's Senior Center Address: 331 Hawthorne Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
17	209202017E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Additional funding is needed for the Auxiliary Program in order to successfully run this program: CB 9 advocates for funds for purchase of new bicycles; the purchase of new bullet resistant vests; purchase of additional vehicles; expandable batons for auxiliaries; and for purchase of Recruitment Materials and Banners.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	209202018E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Increase the number of Fire Marshalls in order to decrease the amount of time it takes to complete fire investigations. Increase FDNY uniformed personnel and Community Affairs staffing workforce to adequately service each community throughout the City of New York.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
19	209202019E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: The district has seen multiple fires which has not only destroyed property but lives over the past several years. Fire Safety and fire prevention education and outreach is critically important in making people aware how they can prevent fires and protect their families and property. Increase funding for the Get Alarmed NYC program to expand the program.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
20	209202020E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase funding to Community Boards to hire additional staff; particularly, a city planner to address the district's zoning, land use and overall planning needs. This is something that would be beneficial to all community boards.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Hon Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	209202021E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy; Hon. Laurie Cumbo</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	209202022E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: The ground at the entrance on Sterling Street needs leveling as there is currently a dip that causes a ponding condition when it rains. This is a health hazard as ponding attracts mosquitoes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Mathieu Eugene Council Member Laurie Cumbo</p> <p>Location Site Name: Marc and Jason's Playground Address: Sterling St/Empire Blvd/NY Ave</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	209202023E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 71st Precinct Community Council is in need of a passenger van to transport senior citizens to the precinct's council meetings.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p> <p>Location Site Name: 71st Precinct Address: 421 Empire Boulevard</p>	Due to fiscal constraints, the availability of funds is uncertain.
24	209202024E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: This homeless shelter is in Community District 9 on the border with Community District 17. It is the source of numerous complaints from residents and homeowners, especially in CD 17, regarding homeless men, including sex offenders, who wander onto private property, congregate on corners, litter, urinate, and generally impact negatively on the environment. The clients at this shelter need to be provided with alternatives to this behavior, including job training, substance abuse counseling, etc., to avoid these problems being experienced by the community.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Hon. Darlene Mealy</p> <p>Location Site Name: Kingsboro Men's Shelter Address: 681 Clarkson Avenue</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	209202025E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: The agency has a responsibility to repair and renovate the thousands of apartments that are in absolutely disgusting and deplorable conditions under which families with children and senior citizens currently live. This is unacceptable. Adequate funding must be provided to address and correct these deplorable conditions.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo</p> <p>Location Site Name: William Reid Apartments Address: 718 East New York Avenue</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
26	209202026E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Additional traffic enforcement officers are needed in order to adequately address traffic violations, so that our streets can be safer.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
27	209202027E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: There should be regular inspections of fire hydrants throughout the City to ensure that water pressure adequately meets FDNY's needs during fires.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	209202028E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: Enhancing and expanding the Explorers Program, the PAL, as well as other youth crime prevention programs would greatly bolster efforts to prevent/reduce youth crime in the community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	Due to fiscal constraints, the availability of funds is uncertain.
29	209202029E	<p>Request: Assign additional crossing guards</p> <p>Explanation: There are not enough crossing guards to be assigned to the schools in the district. For years and years, there have been shortages of school crossing guards. This is such a critical job! Surely the agency must have a very good idea why this shortage persists year after year. As such actions must be taken to correct the problems associated with filling and keeping school crossing guards. Our children's very lives depend on them.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy</p>	Due to fiscal constraints, the availability of funds is uncertain.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	209202030E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: There is a need for truly affordable housing in the overall area of community board 9. The area has experience rapid gentrification and as a result many long time residents have been displaced. Beyond the minimal MIH set asides and insufficient affordability calculations, we require affordability for a variety of income brackets and household sizes. Generally, a household should not be spending more than 25-30% of their income on housing, we need affordability that meets that standard for all income brackets.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	210202001C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Explanation: There are currently 30 recurring cave-ins along the Shore Road Promenade/Bicycle Path within the confines of Community District 10. The source of the undermining needs to be examined and a resiliency redesign be put into place. The recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Promenade</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
02	210202002C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby sea wall infiltrating adjacent Shore Road Promenade and bicycle path.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Belt Parkway between Bay R Site Street: Belt Parkway Cross Street 1: Bay Ridge Avenue Cross Street 2: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	210202003C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Capital Funding for the relocation of Bay Ridge Center for Older Adults Senior Center. The Bay Ridge Center for Older Adults is in need of a new ADA compliant senior center for the over 1,000 seniors who attend and obtain a multitude of services provided by the center. Its current location is not adequate for its service delivery needs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Bay Ridge Center for Older Adult Address: 411 Ovington Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	210202004C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Requests to initiate design for new and larger sewers with greater capacity including new catch basins to address flooding issues on Narrows Avenue and Colonial Road from Bay Ridge Parkway to 85th Street. A new catch basin was installed at Narrows Avenue at 79th Street in FY19 but further study is needed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Narrows Avenue/Colonial Road Cross Street 1: Bay Ridge Parkway Cross Street 2: 85 Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	210202005C	<p>Request: Reconstruct streets</p> <p>Explanation: There are 3 identified street locations within Community District Ten that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions1. Bay Ridge Avenue at 12th Avenue; 2. 96th Street between Shore Road and Marine Avenue and 3. 87th Street between 3rd and 4th Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	210202006C	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: Sewer Reconstruction Capital Project - The Department of Environmental Protection does not have a proactive capital plan in Brooklyn. Mounting complaints about recurring depressions/sewer back ups - aging sewer system require further study at several locations within Community District 10. 12th Avenue from Bay Ridge Avenue to 74th Street; 3rd Avenue from 68th to 78th Streets; 11th Avenue from 62 to 72 Streets; 13th Avenue from Bay Ridge Avenue to 79th Street; Bay Ridge Avenue from Shore Road to 7th Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
07	210202007C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehabilitate Owls Head Park Lower Path Erosion with full Landscaping Plan and Drainage System Explanation: Owls Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins. All park refurbishments to be compliant with ADA specifications. The clogged catch basins impact the Owls Head Sewage Treatment Plant.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Owls Head Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	210202008C	<p>Request: Repair or build new step streets</p> <p>Explanation: Request complete restoration of 76th Street Step Street at Colonial Road including landscaping. This Step Street is at the dead end and is in poor condition with broken steps and inadequate/broken railing. Minor repairs were made but complete restoration is needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 76 Street Step Street Site Street: 76 Street Cross Street 1: Colonial Road Cross Street 2: Ridge Blvd.</p>	<p>OMB supports the agency's position as follows: NYC DOT completed this project with an in-house initiative.</p>
09	210202009C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Fort Hamilton Senior Center Expansion Including parking lot repaving Explanation: Fort Hamilton Senior Center has grown in recent years and an expansion of the building can address growing programmatic needs. This should include repaving of its parking lot which is filled with large pot holes and depressions. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Hamilton Senior Center Address: 9941 Fort Hamilton Parkway</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	210202010C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Renovation of Shore Road Park. Restoration of Shore Road perimeter and drainage by sections of blocks to include Department of Environmental Protection and Department of Transportation. Explanation: Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
11	210202011C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: JJ Carty Park Refurbishment of Basketball Courts. Explanation: The basketball courts are in dire need of reconstruction. Refurbishments to meet ADA compliance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: JJ Carty Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	210202012C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: JJ Carty Park Refurbishment of Playground- The playground is in dire need of restoration and new play equipment. Refurbish to meet ADA compliance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: JJ Carty Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	210202013C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Capital Funds for needed improvement to library buildings and infrastructure in Community Board Ten including Bay Ridge, Dyker and McKinley Park branches. The Bay Ridge, Dyker and McKinley Park branches are in need of capital improvements.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
14	210202014C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Owls Head Park Basketball Court Explanation: Basketball Court is in poor condition and in need of refurbishment. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Owls Head Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	210202015C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p>Explanation: Owls Head Wastewater Treatment Plant - requires a complete modernization to ensure that odors are kept under control. Repair/replace sludge barge dock.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Owls Head Wastewater Treatment Address: 6700 Shore Road</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	210202016C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct path and benches. The park is enjoyed by young and old. The path and benches have deteriorated and are need in replacement. Also, water service needs to be repaired. There are no operating water fountains. Refurbish to ADA Specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cannonball Park Address: 4th Avenue at Shore Road</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	210202017C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessible. Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McKinley Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	210202018C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide Handicap Accessible Play Equipment and Landscaping on 7th Avenue portion of park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McKinley Park Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	210202019C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehabilitation of the interior path inside Shore Road Park from 79 Street to 95th Street Explanation: The interior path is in dire need of restoration with crumbling pathways. Additionally, there are erosions alongside the paths. It is very dangerous and difficult to walk on this path</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	210202020C	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Provide funding to establish an Oyster Garden alongside shoreline adjacent to Owls Head Sewage Treatment Facility</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 6700 Shore Road</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
21	210202021C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: Our baseball fields in this district need to be rehabilitated. The fields are in total disrepair. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	210202022C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Ballfield</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	210202023C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Reconstruction of Vinland Playground located at Shore Road and 95th Street. Explanation: This playground is in poor condition and needs to be refurbished. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vinland Playground Address: 7420 Shore Rd</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	210202024C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Rehabilitation of Shore Road Park Field 4</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Field 4</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	210202025C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Complete Renovation of Shore Road Park at 3rd Avenue. Explanation: Refurbish to ADA Specifications. There is a small gated unused area of parkland that needs to be developed for community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park at 3rd Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	210202026C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Dyker Beach Park Asphalt Field Refurbish Explanation: Refurbish to ADA specifications. This asphalt field is underutilized. This request is for the development of a multi-use recreational field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	210202027C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Refurbish Russell Pederson Playground - Russell Pederson Playground is in need of restoration work including new play equipment and spray showers. Separate adult exercise area from children play equipment. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Russell Pederson Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	210202028C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Russell Pederson Basketball Court Explanation: Basketball Court utilized by Fort Hamilton High School and local residents are in poor condition and dire need of restoration work. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Russell Pederson Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
29	210202029C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request: Refurbish pedestrian overpasses within Community District Ten and include the installation of bicycle ramps. Explanation: There are several overpasses within Community District Ten that are in poor condition. They are located at 92nd Street, 82nd Street and 4th Avenue. The Shore Road Promenade is highly used for bicycle riding and bicycle access is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
30	210202030C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Refurbish Leif Ericson Park Ball fields 67th Street at 6th Avenue. Synthetic turf. Explanation: The ball fields at Leif Ericson Park are in poor condition. The Fields are well utilized by local leagues and in dire need of refurbishment to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Leif Ericson Park</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2020. Resubmit for consideration in FY 2021.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	210202031C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Explanation: Local Junior High Schools and High Schools utilize these tennis courts that are in need of refurbishment. All refurbishments to be ADA compliant.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bay 8th Street; Leif Ericson Par</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	210202032C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p>Explanation: Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy AND sinkholes that have developed along the Shore Road Promenade. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and the adjacent Belt Parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Shore Road Promenade Cross Street 1: Bay Ridge Avenue Cross Street 2: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	210202033C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Initiate Engineering Study for Placement for a comfort station on the Shore Road Promenade. Residents especially seniors have requested an accessible comfort station along the Shore Road Promenade. An engineering feasibility study is being asked to determine if a comfort station could be installed along the bicycle path or promenade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	210202034C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Shore Road Park - Narrows Botanic Gardens - Installation of a 10 foot bear claw security fence to prevent recurring vandalism at park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Narrows Botanical Garden Address: 464 Bay Ridge Ave</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
35	210202035C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Rehabilitation of Shore Road Park Field 3</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Field 3</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	210202036C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Refurbishment of Dyker Beach Park Playground including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
37	210202037C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The perimeter of Dyker Beach Park/Golf Course is heavily utilized by pedestrians and cyclists as a form of recreational exercise. A track with divided lanes for pedestrians and cyclists with distance markings would be beneficial to residents. Capital Project to create a walking/cycling track around the perimeter of Dyker Beach Park/Golf Course or inside the asphalt ball field at Dyker Beach Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	210202038C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Several new surveillance cameras were installed due to funding from the New York City Council. Resident requests for additional surveillance cameras along commercial corridors and problematic locations is warranted.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
CS	210202039C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local streets and throughways. There are several roadways in need of resurfacing within Community District Ten.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	210202001E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Miantain/Enhance funding to Community Boards - additional funding allocated in FY 2019 must be baselined to support broader outreach, address technological needs, and professional planning expertise.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.
02	210202002E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	210202003E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Maintain personnel funding levels for firefighting personnel. Funding levels must be sustained to maintain effective firefighting and prevention services and to overcome attrition.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
04	210202004E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Inspectors are needed to address this growing number of complaints from area residents. Since 2010 the number of complaints from area residents of single family and two family homes being converted and occupied as SROs and transient housing is on the rise. From 2010 to the present, the 311 Open Data portal shows that there have been 1842 complaints filed with 311 for illegal conversion of residential building space within Community District 10. 2010 242 2011 207 2012 230 2013 250 2014 480 2015 423 2016 559 2017 556</p> <p>Responsible Agency: Department of Buildings</p>	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	210202005E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: The number of seniors receiving home delivered meals continues to rise in Community District 10. In 2018 there is a waiting list of 50 applicants.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	210202006E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Additional school crossing guards needed within Community District Ten. CB10 is requesting to increase our allotment to 40.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	210202007E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
08	210202008E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal. Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe back log of much needed attention. Stump removal is of great concern as larger stumps can take up to three years for removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	210202009E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: CD10 has recurring illegal dumping on commercial corridors and at corner baskets. There is also illegal dumping along the sidewalks adjacent to the MTA 62nd railroad tracks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	210202010E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>
11	210202011E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Increase staffing levels for mosquito control efforts. This is needed in areas of high mosquito concentration to curtail spread of West Nile Virus.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	210202012E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
13	210202013E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Funds to support five playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
14	210202014E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase staffing levels for inspection and baiting services for rodent control. Proliferating problems created by rodent infestation along lots and highway properties and other pest related problems must be addressed by enhancing the workforce for pest control.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	210202015E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding to hire additional gardeners and grass cutting crews. All parks within Community Board Ten need year round grass cutting and field maintenance. Currently, these are seasonal positions which is not adequate for our year round needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	210202016E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increased funding for forestry inspectors. Current inspection times have increased due to growing tree population. The average response time for tree inspection request is 10 days which is not adequate especially in cases of immediate need.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	210202017E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase PS funding allocations to hire additional maintenance operation staff to do rodent abatement. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	210202018E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: In keeping with the Mayor's Vision Zero initiative, additional traffic control agents are needed at high crash and heavily travelled commercial corridors. These include near entrance of Brooklyn Queens Expressway and to handle Verrazano Narrows Bridge traffic disruptions and summer volume. 86th Street at 4th Avenue and 5th Avenue 65th Street at 6th, 7th and 8th Avenues and Fort Hamilton Parkway Additional agents needed to handle Verrazano Narrows Bridge traffic disruptions at 92nd Street corridor; 86th Street at Gatling Place</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	210202019E	<p>Request: Other animal and pest control requests</p> <p>Explanation: To provide and implement a long term plan to eradicate bed bugs. Bed bug infestation is a growing citywide problem. In Community District 10 area residents are concerned about the growing problem of bed bug infestation, specifically new infestations in the subways. We are also concerned about the economic toll it places on local families who are struggling to make ends meet. Extermination of an average two bedroom apartment can cost over \$1,000 with additional cost to replace mattresses, furniture and clothing. Members would like to see a citywide forum with a goal of providing and implementing a long term plan to deal with bedbugs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH and other City agencies are taking important steps to address bed bug infestations in NYC. In April 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations in NYC. These recommendations are available at www.nyc.gov/html/om/pdf/2010/dm_07-28-10.pdf. You can also visit our online bed bug portal, which provides comprehensive information on bed bug prevention and control.</p>
20	210202020E	<p>Request: Rehabilitate bridges</p> <p>Explanation: Maintain PS allocations to hire additional bridge maintenance personnel. CB10 is home to a large number of bridge overpasses that require regular maintenance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	210202021E	<p>Request: Provide better park maintenance</p> <p>Explanation: Erosion control and maintenance of local parks. Funding for erosion control of local parks needs to be increased as the erosion problem at some of our local parks puts them in jeopardy of losing trees and valuable landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	210202022E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	210202023E	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Maintain personnel to resurface roads and repair pot holes</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>
24	210202024E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase PS Funding allocations to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	210202025E	<p data-bbox="457 391 856 418">Request: Provide more public art</p> <p data-bbox="457 456 1499 573">Explanation: Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground and the overpass at Fort Hamilton Parkway and 62nd Street promise to deter graffiti and beautify both areas. Funding is needed to expand such efforts.</p> <p data-bbox="457 610 1094 638">Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	211202001C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	211202002C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Parkway Promenade Site Street: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	211202003C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Guardrails to do not protect the Shore Parkway Green-way from Bensonhurst Park to Bay 8th Street on the Belt Parkway side. Users of the green-way and the planted areas should be protected from motor vehicles. There are no shoulders, most of the curbing is deteriorated or are below grade, and motorists are using this open space for parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Shore Parkway Greenway Cross Street 1: Bensonhurst Park Cross Street 2: Bay 8th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
04	211202004C	<p>Request: Install streetscape improvements</p> <p>Explanation: New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: New Utrecht Avenue Cross Street 1: 86th Street Cross Street 2: 61 Street</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	211202005C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p>Explanation: Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall to prevent discharge and washout of sewage into Gravesend Bay. The 17th Avenue combined sewer outfall has dry weather discharges of sewage into Gravesend Bay. It has been suggested that this is due to washout of the pipe due to tidal action. A tidal gate would prevent these occurrences and the associated smell of sewage in the community.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 17th Ave Cross Street 1: Shore parkway Promenade</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
06	211202006C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Study and planning to reconstruct Shore Parkway from Bay 20th Street to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity. Capital Project STORM, HLSS & SANITARY SEWER & WM IN CROPSEY AVE(SE883),addresses the area of Shore Parkway from 21 Avenue to Bay 20th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Shore Parkway Cross Street 1: 21st Avenue Cross Street 2: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	211202007C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Bay Parkway between Bath Avenue and 86th Street has multiple cave-ins, raised manholes and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be prioritized to address roadway conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Bay Parkway Cross Street 1: Bath Avenue Cross Street 2: 86th Street</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
08	211202008C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Bay Ridge Avenue between 15th and 17th Avenues has multiple cave-ins, raised manholes, and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be identified and prioritized to address roadway conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Bay Ridge Avenue Cross Street 1: 15th Avenue Cross Street 2: 17th Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	211202009C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	211202010C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bensonhurst Park recently received funding for phase 1 and phase 2 of renovations. While plans are preliminary, additional funding is requested for the final renovation phases.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bensonhurst Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	211202011C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bath Beach Park including the basketball and handball courts are in need of capital improvements. The handball and basketball courts are in terrible disrepair. The bocce court area has been closed to the public and should be redesigned into a usable area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Beach Park</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
12	211202012C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: The sidewalk area along the perimeter of Bath Beach Park is in need of sidewalk replacement. There are areas that are broken and crumbling that are in need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Beach Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	211202013C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	211202014C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: On the heavily used commercial corridors, especially along Cropsey Avenue and 18th Avenue, the bus pads are hummocked and in need of repair.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
15	211202015C	<p>Request: Maintain replacement cycle for trucks and equipment</p> <p>Explanation: New mechanical brooms are needed to replace the aging equipment within the fleet.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	211202016C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population and vehicular traffic, planning needs to be initiated to allow access to east bound Belt Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway. This may also address congestion at the Bay Parkway two left turn lanes onto Shore Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Belt parkway Site Street: Shore Parkway Cross Street 1: Bay Parkway Cross Street 2: 26 Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
17	211202017C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Bay Parkway Landing</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	211202018C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The sidewalks surrounding the 62nd Precinct, located at 1925 Bath Avenue, are in need of replacement to prevent trip hazards and injury.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 1925 Bath Avenue</p>	<p>OMB supports the agency's position as follows: This project will be considered for inclusion in future capital plans.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	211202019C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p>Explanation: Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
20	211202020C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund citywide concrete curbing program for commercial and multiple dwelling properties.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
21	211202021C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Street name signs and alternate side parking signs throughout the district are faded and illegible. Requests have been made for replacement signs as submitted by DSNY. Funding should be provided so that a contract can be let to replace all illegible signs within the Community District.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	211202022C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bath Playground is a jointly operated playground that serves the community and Joseph B. Cavallaro Junior High School. The park is in need of modernization to the children's play area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	211202023C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funding for the installation of pedestrian countdown clocks at various locations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project has been created and is awaiting future scheduling considerations.</p>
24	211202024C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Funding for auxiliary vehicles</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
25	211202025C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funding for the expanded installation of bus countdown clocks at various locations within Community Board 11.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	211202001E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Assign additional personnel for motorized litter patrols to address litter and drop-offs within the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
02	211202002E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Funding for additional basket truck collection on commercial strips within Community Board 11. One collection is not enough to address the overflowing baskets on our commercial strips.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
03	211202003E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Improve Forestry Operations. Assign additional pruners and climbers borough-wide. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the necessary repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
04	211202004E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Allocate additional manpower to address "work left out" in the district. Garbage that is not collected attract litter, dumping and rodents.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	211202005E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: The Police Department is the enforcement arm of some regulatory agencies. Many of the quality of life complaints, as it relates to general vending, mobile food vending, restricted streets, and oversized stoopline stands are codified by the Rules of the City of New York and the Administrative Code. Additional training is needed to address and recognize these conditions.</p> <p>Responsible Agency: Police Department</p>	This request has already been funded.
06	211202006E	<p>Request: Improve snow removal</p> <p>Explanation: Allocate an additional salt spreader for the Belt Parkway. Currently the allocation of spreaders provides one for each section. The Belt Parkway should have a dedicated salt spreader that is not from BK 11's allotment.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Belt Parkway Cross Street 1: Cropsy Avenue Cross Street 2: 69th Street</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
07	211202007E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Allocate Funding for Park Enforcement Police. Additional Park Enforcement Patrol officers are needed for parks within Community Board 11.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	211202008E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Assign Additional Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
09	211202009E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Allocate funding for HPD Housing Litigation. Housing Litigators bring non conforming landlords to court to advocate on behalf of tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	211202010E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: The illegal use of buildings and zoning infractions are increasing in violation of building and fire codes. Inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
11	211202011E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Additional funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	211202012E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Allocate funding for dedicated basket truck on day-line for DSNY. This would insure that the commercial corridors would be serviced daily in the early morning hours and prevent overflow.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
13	211202013E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Our community has been bombarded with illegally posted "moving" signs and "cash for cars" advertisements throughout this district. Many poles are plastered with old tape and torn off fliers are often littered in the streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	211202014E	<p>Request: Reduce rat populations</p> <p>Explanation: There has been an increase in the amount of rat sightings being reported within the district. The board has done extensive outreach, education and made recommendations to reduce garbage and food availability; there is still a need for increased funding for inspection services and abatement.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
15	211202015E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: Graffiti removal services should be expanded to preserve our commercial corridors and maintain property values in our community.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	211202016E	<p>Request: Promote Quit Smoking Programs</p> <p>Explanation: In recent years the smoking rates have declined citywide due to outreach, education and support; however there is still a need in our community to further these reductions.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
17	211202017E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
18	211202018E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Initiate study to determine if infrastructure can support increased development within CB 11. With increased development and population, data is needed to determine if our infrastructure can support additional population growth.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
19	211202019E	<p>Request: Other cleaning requests</p> <p>Explanation: Supervisory personnel in each cleaning section would oversee street cleaning operations on a daily basis, enforce the street cleaning regulations, and develop relationships with the business community to ensure education and compliance with cleaning regulations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	211202020E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	211202021E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: The staffing of Patrol Officers/Detectives for the 62nd Precinct is appropriated 125. There is a need for increased manpower so that patrol services can adequately handle emergency calls and non-emergency calls for service.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	211202022E	<p>Request: Support merchant organizing</p> <p>Explanation: Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. There are many programmatic opportunities available for organized merchants.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
23	211202023E	<p>Request: Increase Funding for Office of Community Affairs</p> <p>Explanation: Increase funding for the Office of Community Affairs to expand citywide open houses and community summer block parties. These venues are used to promote fire and life safety practices.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	211202024E	<p>Request: Other enforcement requests</p> <p>Explanation: Allocate Funding for Additional Sanitation Enforcement. Additional enforcement agents are needed to address illegal dumping and/or drop offs, improve ability to conduct surveillance and apprehend those illegally dumping, and would ensure that there is adequate coverage to enforce residential and commercial routing times.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	211202025E	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Allocate additional funding for the milling and resurfacing program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>
26	211202026E	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Allocate additional funding for the night resurfacing program</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>
27	211202027E	<p>Request: Program Funding</p> <p>Explanation: Increase funding for youth programs within Community Board 11.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	211202028E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funding for additional cleaning personnel for arterial highways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>
29	211202029E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Provide funding for training and certification for Homeless Outreach service providers to prescribe Buprenorphine and Suboxone. According to the Department of Homeless Services, New Yorkers who sleep on the streets are their most uniquely challenged population to engage, with higher rates of mental health and substance use disorders.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
30	211202030E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Due to the amount of rain received this Summer, Community Board 11 received numerous complaints this regarding litter, weeds and failure to clean/maintain tree pits. This has been problematic especially on commercial corridors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
31	211202031E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Community Board 11 is home to many older residents. Expansion of Leading Pedestrian Interval intersections and pedestrian countdown clocks are requested to enhance street safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	211202032E	<p>Request: Other enforcement requests</p> <p>Explanation: Litter has been an ongoing complaint received by Community Board 11. In an effort to keep litter from our waterways and surrounding beaches, enforcement of existing litter laws should be enforced.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
33	211202033E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funding for senior services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	211202034E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: According to the Department of Health and Mental Hygiene Emergency Departments at NYU Langone and Maimonides Medical Center are offering buprenorphine initiation. Funding should be allocated to expand this program to HHC facilities.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
35	211202035E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Initiate study and planning to address a new flooding issue on Bay Parkway and Shore Parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Shore Parkway Cross Street 1: Bay Parkway Cross Street 2: Belt Parkway EB entrance</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	211202036E	Request: Other NYPD staff resources requests Explanation: Funding for additional traffic control agents. Responsible Agency: Police Department	Due to fiscal constraints, the availability of funds is uncertain.
37	211202037E	Request: Increase resources for youth crime prevention programs Explanation: Funding is requested to enhance and expand the Explorers Program Responsible Agency: Police Department	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	212202001C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: 66th Precinct - Demolish and reconstruct a new 66th Precinct Station House on the footprints of the present site. A new precinct house for the 66th Precinct is one of the oldest budget requests initiated 35 years ago. Funding was eliminated for a project proposal to construct a new 66 Precinct Stationhouse in the FY 12 budget. The 66th precinct must be demolished and a new 66th precinct must be built on the footprints of the present site. Although, some renovations were made, specifically the front entrance to the precinct, the building is still old and there is a need for a new one.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p> <p>Location Site Name: 66th Police Precinct Station Address: 5822 16th Ave</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	212202002C	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Community Board 12 is in dire need of a HRA Social Services agency office in this district; to aid residents with social services such as welfare, snap, cash assistance, medicaid, heap and child care vouchers.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board 12</p>	Further investigation is required. Contact the agency.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	212202003C	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 66th Precinct Community Affairs Units unmarked vehicle is currently in bad shape and keeps breaking down. We are requesting a new unmarked vehicle dedicated to the Community Affairs Unit.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p> <p>Location Site Name: 66th Precinct Station Address: 5822 16th Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	212202004C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Friends Field Due to a rise in criminal activity and people loitering in the park after permitted hours we are requesting that the park be outfitted with lighting to deter these activities at night.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYPD Councilman Kalman Yeger</p> <p>Location Site Name: Friends Field</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	212202005C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Due to large amount of young children and senior citizens in our district, mothers with their strollers and elderly, sometimes with walkers, are having a hard time getting onto the train platforms. There is an urgent need to install elevators at the D and F lines. Preferably at the 18th Avenue and McDonald station for the F line and the 50th Street and New Utrecht Avenue station for the D line.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
06	212202006C	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: Bring back F express service to South Brooklyn. An F express would be crucial for commuters from Midwood, Boro Park, Bensonhurst and Gravesend, whose travel can take upwards of an hour to midtown. An express train would shorten these commutes considerably. This will go a long way in easing the complaints we continuously get from our residents regarding their commute on the F Line.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
07	212202007C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Install bus shelters at all needed locations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please enter requests for Street Furniture on-line at http://www.nyc.gov/html/dot/html/infrastucture/streetfurniture.shtml#suggest</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	212202008C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Catch basins need to be enlarged on 19th Avenue as well as on 52nd Street and 59th Street on 17th Avenue. Also, on 12th Avenue and 56th Street the street keeps flooding and new catch basins need to be installed. Enlargement of catch basins are needed due to excessive flooding during heavy rains.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	212202009C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: SEWERS - In as much as the installations of the sewers in Community Board 12 District were done over 80 years ago, many sewer lines in our Board need rehabilitation and/or replacement. In some instances, defective sewers have caused sagging roadbeds. Several of our existing sewers are in poor condition and in imminent danger of collapse.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: More communication from residents regarding this complaint is needed. Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	212202010C	<p>Request: Reconstruct streets</p> <p>Explanation: 37th Street between 14th & 15th Avenues is dire need of reconstruction. This street is plagued with pot holes, sinking holes and open cracked streets that are dangerous to motorist as well as pedestrians crossings. It also floods every time it rains.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Site Street: 37th street Cross Street 1: 14th Ave Cross Street 2: 15th Ave</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
11	212202011C	<p>Request: Reconstruct streets</p> <p>Explanation: 50th Street between 13th & 16th Avenues also needs to be reconstructed. Both streets are plagued with pot holes, sinking holes and open cracked streets that are dangerous to motorist as well as pedestrians crossing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 50th St Cross Street 1: 13th Ave Cross Street 2: 16th Ave</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
12	212202012C	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Due to a large amount of residents in our district that are not college educated, investing in a vocational school in this district with an emphasis on high paying and emerging skills is a priority and would go a long way in raising the current low incomes so many families here are experiencing.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	212202013C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: COL. MARCUS PARK - A comfort station in the playground area is needed. Numerous children and adults must cross East 5th Street to go to the other side of the park in order to use the restrooms. This is a highly trafficked street. A restroom, especially for the children using this park, is essential to this playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p> <p>Location Site Name: David Marcus Playground</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
14	212202014C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rappaport Park (53rd Street & Fort Hamilton Parkway) is the only roller hockey rink left in Brooklyn and it's in dire need of a new one due to the use of rink. Also, the panels surrounding the rink need to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12 Parks Department</p> <p>Location Site Name: Rappaport Playground Address: Fort Hamilton Parkway</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	212202015C	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Increase funding for more employees at the Traffic Engineering Department to be able to conduct more traffic studies expeditiously.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	212202016C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Hydrants - State of the Art fire hydrants should be installed throughout the Community Board 12 District. Present hydrants are over 80 years old and many are in disrepair, leaking, knocked down or inoperable. These damaged, old hydrants present a threat to the safety and well-being of our community. Hydrants should be inspected on a regular basis.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More communication from residents regarding this complaint is needed. Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	212202001E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Provide daily garbage and recycling pick-up for Private Schools. CB 12 has about 80 private schools serving approximately 100,000 or more children. The District has 16 public schools which serves approximately a third of the total enrollment of the private schools. The student enrollment in some of the public schools has been dwindling rather than increasing. Most of these private schools have year round lunch programs with perishable foods. However, the private schools only receive two pickups per week while the public schools are picked up daily. The student enrollment in private schools far outnumber the enrollment in public schools in this district and because of the amount of garbage generated from these schools each day, daily pickups must be implemented.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	This is not a budget request.
02	212202002E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: A dedicated school Sanitation truck for our district. Many times the school truck becomes full way before it covered even half of its route. This causes the garbage to mount and creates a quality of life hazard in addition to becoming a dumping area.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	212202003E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: TCAs (Traffic Control Agents): Our district is in dire need of Traffic Control Agents assigned to critical areas in our District as well as alternative measures to decrease congestion. At this time, we have none. Locations where traffic congestion is out of control are 18th Avenue from 45th Street to Ocean Parkway; 15th Avenue from 42nd Street to 45th Street; 14th Avenue from 49th Street to 42nd Street (morning hours) 13th Avenue the entire day from 39th Street to 54th Streets and Avenues I and J from McDonald Avenue to Coney Island Avenue, Fort Hamilton Parkway from 36th Street to 46th Street, especially during rush hours (these are just to name a few). The traffic congestion is extremely severe as well as the horn honking during both the AM and PM rush hours.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	212202004E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: In our Capital requests we asked that a HRA service center be opened in our district. Knowing that getting a new HRA Service Center in our district is a big ask, we are requesting that at least HRA send some service professionals a few times a week to our office to service our residents, as they have done in the past. HRA is currently operating such a program.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board 12</p>	This request has already been funded.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	212202005E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Currently there are cameras installed and mounted throughout the confines of the 66th Precinct that were paid for by a state grant. The funds to operate and observe these cameras ran out and they are currently offline. We are requesting funding be appropriated for the purpose of bringing these cameras back online. These cameras are extremely important for investigative reasons as well as to prevent future crimes from occurring if the suspects can be identified faster. Additionally, with the increasing rise of bias crimes it is imperative that the NYPD can identify these individuals and prevent more hate crimes from being committed.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	212202006E	<p>Request: Clean catch basins</p> <p>Explanation: All catch basins should be cleaned on a regular scheduled basis. Deteriorated catch basins should be repaired or replaced as part of a regular maintenance schedule.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	212202007E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: There has been a major increase of illegal dumping on avenues and street corners especially all across 13th Avenue. Sanitation Police Officers should be assigned to our district to catch violators and enforce Sanitation laws. We need enforcement to work closely with the Superintendent. The Super should have input of target areas and get continuous reports from Enforcement on their progress.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	212202008E	<p>Request: Other cleaning requests</p> <p>Explanation: We are requesting an increase from 5 broom routes to six broom routes on Monday, Tuesday, Thursday and Friday.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	212202009E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: We are also requesting the mechanical sweeper on the 12am to 8am midnight shift six days a week be returned (it has been taken away on 7/1/2017 in the FY18 budget) this sweeper effectively cleans the district. Our district constantly rates low on the scorecard and this should help maintain cleanliness throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	212202010E	<p>Request: Other cleaning requests</p> <p>Explanation: We are requesting six full MLPs (for eight hour shifts from 6am to 2pm).</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	212202011E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Assign one permanent cleaning officer to the district for CB12. Currently BK12 does not have a dedicated cleaning officer.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	212202012E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase the amount of supervisors to the previous level. Currently we have three with each one having to cover two sections. Previously we had six so each supervisor only had to cover one section.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	212202013E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: THIRTEENTH AVE -Thirteenth Avenue is the commercial shopping Mecca in Community Board 12. People come from all over to shop on Thirteenth Avenue due mainly to its ethnic flavor. On any given Sunday, more than 10,000 people traverse this shopping strip. Parking is at a premium. Traffic is congested, every day of the week; it can take up to an hour to traverse the 23 blocks of this shopping mecca. Thirteenth Avenue has not been reconstructed in more than 21 years, and is in dire need of redesign and reconstruction. We are requesting that a study be done to help ease traffic and parking congestion along this strip as well as design alternatives to enhance this viable commercial strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
14	212202014E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 18th AVENUE Traveling on 18th Avenue from 45th Street to Ocean Parkway is a nightmare especially during the morning hours. We are requesting a traffic study to determine the feasibility of certain ideas. For instance, the possibility of adding an additional lane with interchangeable direction depending on the time of day or adding turning lanes and maybe eliminating parking at certain times to increase traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 18th Avenue Cross Street 1: 45th Street Cross Street 2: Ocean Parkway</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	212202015E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: AVENUE J - A complete traffic study on Avenue J from McDonald Avenue to Coney Island Avenue is needed as well, especially at the intersection of Avenue J and Bay Parkway where there is a constant bottleneck. There is severe congestion during both AM and PM rush hours. It can take very long to travel this strip, especially from the Bay Parkway intersection to Ocean Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Site Street: Avenue J Cross Street 1: McDonald Avenue Cross Street 2: Coney Island Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	212202016E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: AVENUE I - A complete traffic study on Avenue I from McDonald Avenue to Coney Island Avenue is needed. There is server congestion as well as horn honking during both AM and PM rush Hours. It can take up to one hour during rush hours to travel this strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Site Street: Avenue I Cross Street 1: McDonald Avenue Cross Street 2: Coney Island Avenue</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	212202017E	<p>Request: Enhance home care services</p> <p>Explanation: As the senior population grows we need more programs for seniors. Senior center budget's need to be increased and not decreased due to the growing population. There is an unmet need for adequate home care particular if the seniors live along. Since people are living longer additional assistance must be available, and services must be increased and not decreased.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Community Board 12</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	212202018E	<p>Request: Other senior center program requests</p> <p>Explanation: In the Community Board 12 District, we have one of the largest senior populations in the country, as well as he largest population of holocaust survivors. There is an unmet need for adequate home care, particularly if the seniors live alone. Since people are living longer, additional assistance must be available. Services must be increased and not reduced. Eligibility for public assistance needs to be re-evaluated.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Amico Senior Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	212202019E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Our district consists of very large families. With the growing financial strain; both parents must work in order to provide for their families. Due to both parents working, more families need child care services. More daycare slots, head start programs and childcare vouchers are needed to adequately care for these children. Additionally, half-day UPK would work better for a large amount of children in our district. As to better serve our district, we are requesting that the half-day UPK program be expanded and made available for all those children.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs at 212-341-0999.</p>
20	212202020E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Adequate funding is needed for the Community based programs that are youth oriented. More funding should be applied to the Summer Youth Employment Program. Many youths are denied employment due to lack of funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	212202021E	<p>Request: Increase cleaning of dump-out/drop-off locations</p> <p>Explanation: Increase vacant lot cleaning and known dumping locations. Specifically, South-side of 61st Street has become a dumping ground for all bulk and trash debris due to the fact that there are no houses on that side of the street from 8th Avenue to 14th Avenue. Also, there's a vacant lot on 49th Street between 13th & 14th Avenues and 48th & 49th Street on 19th Avenue (Dead End block) has illegal dumping. Due to constant dumping the area is full of rats etc. and has become a health hazard.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p> <p>Location Site Street: 61st Street Cross Street 1: 8th Avenue Cross Street 2: 14th Avenue</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot. The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
22	212202022E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Funding for Parks Personnel to lock all parks in our district after dusk. Huge amounts of money have been put into the parks in our district by our local elected officials and its a shame for that to go to waste.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
23	212202023E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Due to the opioid epidemic more programs for education and rehab need to be made available to the public. Also, CBOs, especially the ones operating in insular communities and understand the culture, combating this epidemic need to be funded so they can continue to save lives.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	212202024E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: BUILDINGS - A more efficient system must be devised to handle Stop Work Orders correct and current information must be disseminated to enforcement agencies. Inspectors, assigned on a regular basis to each Community Board would provide a much needed personal relationship with the community board thereby helping to solve problems and cut through the red tape.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Community Board 12</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
25	212202025E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: We would like for some commercial areas in our district, specifically in the 60s, to be studied for the purposes of being rezoned for residential development with an increased focus on affordable housing.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
26	212202026E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Upgrade street signs and markings throughout the district as needed. Specifically on 60th Street and 13th Avenue showing northbound traffic must turn either left or right as traffic flowing on 13th avenue southbound up to 60th street is ONE-WAY. We have multiple vehicles a day going the wrong way southbound from 60th street to 59th Street. Also, signage is needed that cars travelling east and west on 60th Street cannot make turns onto 13th Avenue going northbound.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Address: 60th Street and 13th Ave</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	212202027E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Decrease the amount of time it takes to install or replace street signs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
28	212202028E	<p>Request: Provide better park maintenance</p> <p>Explanation: OCEAN PARKWAY MALLS - Ocean Parkway is a main thoroughfare and is highly trafficked. In addition, Ocean Parkway is a Special District. The beauty of Ocean Parkway must not be allowed to deteriorate. Some of our elected officials have designated monies for the upgrade and beautification of the Malls. Maintenance must be ongoing to make sure the upgrades and beautification remains intact. In order to maintain this arena in a sanitary and groomed condition, a crew should be assigned to maintain the malls of this thoroughfare and prevent homeless people from sleeping on the benches. An additional crew cab truck is requested to transport them the length and breathe of this roadway. The Malls and trees must receive regular attention so that the Parkway can be properly maintained.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	212202029E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Trees in our district should be routinely checked for their health to prevent them falling during severe weather occurrences. Dead or diseased trees should be routinely removed and replaced as soon as possible.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	212202030E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Tree pruning and stump removal should be regularly scheduled. Right now it takes months for the Parks Department to remove the stumps.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
31	212202031E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funds should be allocated for repairing sidewalks that are damaged by trees. Some of these areas are extremely dangerous for pedestrians and have been waiting for repairs for a very long time.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
32	212202032E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Adequate funding should be made available for Community Boards to insure that increased cost of goods and other expenses as well as hiring additional staff are met. In the FY19 budget community boards got an increase but it was not baselined into the budget. We are requesting that the previous increase be baselined into the budget from FY20 and on.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Community Board 12</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	212202033E	<p>Request: Investigate and address water pressure complaint at specific address or on specific street segment</p> <p>Explanation: The Lifetime of a Water Main should be established: periodic inspections, after the projected life span, should be made in order to determine the condition and regular maintenance instituted.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	213202001C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Shoreline protection entire shorefront. This task requires multi-agencies to address this issue. The Army Corp of Engineers, Office of Resiliency and Recovery, Department of Environmental Protection, Parks Department, and other agencies needs to have short term and long term plans to handle the next storm. This is a long process that needs immediate attention and funding. Plans include but not limited to planting sea grass, green street gardens (bio swedes), back flow prevention valves, sea walls, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	213202002C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: We need to repair and expand our sanitary sewer lines. Since Superstorm Sandy, our sanitary sewer lines were not able to handle the water levels of a hurricane. The older sanitary sewer lines need to be expanded/replaced throughout the community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
03	213202003C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: We need to upgrade our seawalls and bulkheads. After Superstorm Sandy, our seawalls and bulkheads could not hold back the tides. We have to upgrade them before the next storm comes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	213202004C	<p>Request: Provide surveillance cameras</p> <p>Explanation: We need surveillance cameras to help our precinct to monitor high crime area.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	213202005C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: We need a ferry study for Coney Island. We need to invest in our piers and other capital project to improve access to the waterfront. We realized that if there is a problem with traffic and parking, one solution is to use our waterfront. We would like to build a ferry terminal along the Coney Island creek at West 23rd Street. This would address local commuters to use the ferry to get to Manhattan for the price of a Metrocard. During the summer, this would be an alternate way of getting into Coney Island without using a vehicle.</p> <p>Responsible Agency: Economic Development Corporation</p>	This project is included in the Ten-Year Plan.
06	213202006C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: We need a New recreational center in Kaiser Park. The community needs an affordable recreational center that will be intergeneration, multicultural, educational, nature conservatory, adult vocational training center, emergency center, greenhouse, boathouse, ferry terminal, sport related activities, indoor skate board park, boxing ring, etc. This center would be located behind Mark Twain JHS which would wrap around to West 23rd Street to West 25th Street. This would also include parking space/garage for people using the ferry for their daily commute. We would like to model the recreational center like Ocean Breeze Complex in Staten Island.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kaiser Park</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	213202007C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Rehabilitation of Coney Island Boardwalk entire length</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	213202008C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Sewer Upgrading Brighton Beach area needs to be upgraded due to the damages from Superstorm Sandy.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	213202009C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: We need to provide new green infrastructure such as sand dunes and sea grass along the shoreline to keep the beach from eroding into the ocean. We realize that short term solutions are needed until the long term plans are approved and financed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DEP is not responsible for building a storm surge barrier of this type. The scale and scope of such a request needs 100's of millions of dollars and requires Army Corp of Engineers approval.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	213202010C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: We need an Emergency Center for situations/disaster to have a central area to meet and deploy volunteers and uniformed officers.</p> <p>Responsible Agency: Office of Emergency Management</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
11	213202011C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: We need to renovate the 60th Precinct station and make it ADA compliance and expand the area. People cannot get to the second floor without an elevator and there isn't one available. Also there is need to expand the community meeting room on the second floor.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
12	213202012C	<p>Request: Other health care facilities requests</p> <p>Explanation: A C1 Trauma Center is needed in Coney Island Hospital. With the increasing population due to new housing development and the influx of tourists during the summer time, we need a C1 Trauma Center in the neighborhood. We understand that this is not a City Budget item but we need to make this aware to the city, state and federal government, that this is a priority for the neighborhood.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p> <p>Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway</p>	<p>OMB supports the agency's position as follows: The costs and efforts needed to submit and operate a Trauma Center would make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	213202013C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Coney Island infrastructure is currently being upgraded from West 12th Street to West 21st Street. We need to continue to upgrade the remain sewer lines to West 37th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
14	213202014C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Brighton Beach area needs to repair and replace the old sanitary sewer lines. The targeted area is from Ocean Parkway to Corbin Place, from the Belt Parkway to the boardwalk.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
15	213202015C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: We need to install security cameras in the NYCHA developments. We have gun violence in the developments, we need extra eyes on the buildings to make the area safer.</p> <p>Responsible Agency: Housing Authority</p>	This request is partially funded.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	213202016C	<p>Request: Other traffic improvements requests</p> <p>Explanation: We need to address the parking situation and the traffic flow for the area. We realize during the summer time when tourists and beachgoers come to the area, they are searching for free parking. They fight for the same spot as the local residents does. When they leave at night, there is a mass exodus from the area and causes a gridlock throughout the streets. This causes a safety concern for emergency vehicles that cannot move if the traffic is backed up.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	213202017C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Community Garden W. 29 Street & Surf Avenue leveling of land for better use of planting plots by local residents; storage house; fencing; other needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Surfside Community Garden</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
18	213202018C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct bathrooms Boardwalk/beach west end of peninsula; construct elevated bathroom near Coney Island Ave. beach. Add drinking fountains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	213202019C	<p>Request: Other traffic improvements requests</p> <p>Explanation: City Mapping extension of West 6 Street, from Sheepshead Bay Road to southern terminus. TA property widely used by motorists emerging from Trump Village; cars emerging from Dept. of Motor Vehicles parking lot; people walking to and from elevated transit platform at southern end. Unmapped street remains cluttered with debris, potholes, poor lighting. Mapping would allow Traffic and Sanitation to monitor the needs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman MarkTreyger</p> <p>Location Site Street: West 6th Street Cross Street 1: Sheepshead Bay Road Cross Street 2: Dead end street</p>	<p>OMB supports the agency's position as follows: This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>
20	213202020C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continued work at Kaiser Park handball court restoration; Circle area adjacent to Mark Twain school.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Kaiser Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	213202021C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Bikeway along rear of entire beach length Bike riders on Boardwalk create dangers for pedestrians, businesses, bathers, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p> <p>Location Site Street: Reigelmann Boardwalk Cross Street 1: Brighton 15th Street Cross Street 2: West 37th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	213202022C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: With the growing senior population in the district, we need more senior centers. Public land is limited in the area. A multi-use facility must be built as a multicultural, intergenerational, recreational center on City owned land. There is park land/city owned land that can be develop by Mark Twain JHS (pumping station/handball courts/park circle, etc.) into this needed facility.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Multi-Use Recreational Center Site Block: 6965 Lot: 125</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	213202023C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: We need to make the F train at Neptune Avenue station handicapped accessible. There is a growing NORC population in the area and the nearest ADA station is two stops away.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Neptune Avenue Station - F train</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
24	213202024C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: We need to upgrade communication equipment to improve emergency response such as digital/wifi towers.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	213202025C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: With the rise of smartphones and other portable electronic devices, we need to improve the availability speed and cost of broadcast access to local businesses and residents.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Additional detail on this request is required before EDC can make a recommendation.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	213202026C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: We need to purchase heavy duty bicycles for our Auxiliary Police Officers to help patrol the area.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
27	213202027C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: We a growing population heading to the beach, we need a harbor patrol to handle jet skiers from coming too close to the shoreline. Also needed are safety buoys to delineate the 500 feet zone from the beach so jet skiers will know not to approach the shoreline.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
28	213202028C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need a Dog Run in Asser Levy Park for dog lovers to have their dogs run freely in a designated area without a leash.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Park</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	213202029C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to have a BBQ section at Asser Levy Park for people who want to cook at the park. Currently, they are putting the grills on top of the table which poses a safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	213202030C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: We need to reconstruct the Park Maintenance building on West 25th Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Park Maintenance Building Address: 3026 W 25th St</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	213202031C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Luna Park playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Luna Park</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2020. Resubmit for consideration in FY 2021.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	213202032C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We would like to put some type of recreational activities in lieu of the bandshell at Asser Levy Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	213202033C	<p>Request: Build or expand affordable work or research lab spaces</p> <p>Explanation: We need to build an incubator/research lab spaces to entice small businesses to grow. We increasing rental space price and huge overhead cost to start a business, an incubator can address these issues.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Additional detail on this request is required before EDC can make a recommendation.</p>
34	213202034C	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: We need to conduct traffic and parking studies for Coney Island and Brighton Beach areas. We need to know if the area can handle more traffic with the new developments.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Mark Treyger</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
35	213202035C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: We need to upgrade the subway stations to handle the tourist crowd.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	213202036C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We need a study to see if an on/off ramp can be constructed at Stillwell Avenue and Shore Parkway to alleviate traffic in the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
37	213202037C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: There is a lack of cultural facility for the area. We need to give the community choices other than sport facilities. We need a performing arts facility that will attract Southern Brooklyn people to the area.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
38	213202038C	<p>Request: Other transit service requests</p> <p>Explanation: We would like to see if the MTA can make an enclosure around the subway tracks to make the trains sound proof. We would like to implement this on the elevated trains in our district: D, F, Q. They have done this in other cities and would like to see if this can work in our community.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	213202039C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: We need to repair and expand our storm sewer lines. Since Superstorm Sandy, our storm sewer lines were not able to handle the water levels of a hurricane. The older storm sewer lines need to be expanded/replaced throughout the community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	213202040C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: We need green infrastructure projects throughout the community. Since Superstorm Sandy, we realized that our infrastructure could not handle the overflow of water on the sewer lines and we need to fix it. One project is to have green street gardens to handle the excess rain water. Strategically placed green street gardens will be able to assist and handle the onslaught of water.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>
CS	213202041C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: We need to repair some sidewalks, curbs and pedestrian ramps since some were destroyed during Superstorm Sandy.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	213202042C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: We need to move the Community Board office to the ground level. Currently, we are located on the 3rd floor, above two bars and a gentlemen's club. Our entrance is located in the back of the building through a dark alley. We need to move.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: DCAS Real Estate Services has received a space request from the Community Board. Their relocation request was approved by OMB. DCAS is negotiators are presently searching for new space.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	213202043C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: 60-Foot Jersey Barrier Bay 52nd Street and Shore Parkway Service Road Heavy traffic emerging from Belt en route to Cropsey; crashed into Bay 52nd St. homes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Street: Shore Parkway Cross Street 1: Bay 52nd Street Cross Street 2: Shore Parkway Service Road</p>	<p>OMB supports the agency's position as follows: Project has been completed; please remove from future Budget Requests.</p>
CS	213202044C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construction of Sanitation Garage for Community Board #13 has been promised to the community since 1980. The current site is on West 21 Street and the trucks are situated behind people's backyards. A new site has been located by Shell Road and the Belt Parkway. In the past the City could only afford to purchase the land but not build the Garage. We are still interested in moving the sanitation garage to the new location.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Sanitation Garage Address: 2012 Neptune Avenue</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	213202045C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: We need to repair medians and bus pads and surrounding area around bus stops. Since Superstorm Sandy, there were sections that were damaged and needs to be repaired.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	213202046C	<p>Request: Reconstruct streets</p> <p>Explanation: We need to reconstruct Brighton Beach Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Brighton Beach Avenue Cross Street 1: West 5th Street Cross Street 2: Corbin Place</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
CS	213202047C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Signage on the Boardwalk entire length No Bike Riding on the Boardwalk, after 10am, Street names, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	213202048C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Rehabilitation of Marlboro Houses Playground Park House construction needed.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Marlboro Houses Playground</p>	This request is partially funded.
CS	213202049C	<p>Request: Move a planned capital project into the budget for the next fiscal year</p> <p>Explanation: Coney Island Infrastructure with added funds to complete west end sewer lines</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman Mark Treyger</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS	213202050C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Repair buildings in Battalion 43</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	Further study by the agency of this request is needed.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	213202001E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: We need new traffic and pedestrian signals to coordinate with traffic flow coming and going out of the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
02	213202002E	<p>Request: Address traffic congestion</p> <p>Explanation: We need a study to address traffic congestion and the parking situation in our neighborhood. We have new developments, both commercial and residential projects, we would like to see how this would impact on an existing problem in the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	213202003E	<p>Request: Improve parking operations</p> <p>Explanation: We need to improve parking operations by leasing City owned properties for off-site parking. The parking site should have a shuttle for people to travel to and from the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>
04	213202004E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: We need to study land use and zoning to better match current use or future neighborhood needs. With all the residential and commercial development, the community needs to know what its plans are coming into the area and have an input is needed.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	213202005E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase personnel for Rat Abatement. There has been a large increase of rats being displaced by the new construction, they are running into existing buildings and causing problems to the neighborhood. We need to do a district wide abatement to tackle the rodent problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
06	213202006E	<p>Request: Improve school safety</p> <p>Explanation: There is a need to improve school safety with security guards and crossing guards around the schools. With the increase in violence in the neighborhood and children bringing in weapons, there has to be better school safety for the schools. We have to educate the youth to respect each other and not resort to violence. There should be a program dealing with anti-violence and anti-bullying for the children.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
07	213202007E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: We need to emphasize on more educational programs dealing with obesity, healthy eating, nutrition, etc.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH plans to continue funding for obesity programming.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	213202008E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: We need to address NORC programs and health services to assist the aging population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	213202009E	<p>Request: Support BID Feasibility Analysis or Formation Planning</p> <p>Explanation: We currently have a BID in Brighton Beach and it is successful in the area. We are looking to form a BID in Coney Island to handle the commercial and amusement area.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Coney Island</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
10	213202010E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: We Need more DEP Inspectors for industrial waste and water lines. Since the illegal dumping from Beach Haven Apartments, the community is concern about future dumping from other developments and industrial businesses. For our water quality of the creek, we need to find the illegal connections to the creek and have them closed off or repaired.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	213202011E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to address air quality issues in the NYCHA developments in Coney Island. We realized that the properties did not properly eliminate molds from their buildings. People who are sensitive to molds are become sick and we need to test the air quality at these locations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
12	213202012E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: We need to support storefront/faade improvements for the area. After Superstorm Sandy, businesses had to clean up the damages and had no monies for storefront improvements.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
13	213202013E	<p>Request: Improve public markets</p> <p>Explanation: We need to improve our public markets. We currently have two location and need to bring more to the area.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Additional detail on this request is required before EDC can make a recommendation.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	213202014E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: With some day care centers not recovered from Superstorm Sandy, we need to expand child care services to fill in the gap.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs at 212-341-0999.</p>
15	213202015E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: We need to provide adolescent literacy programs and services for our young adults. We need to give them a chance to get a GED diploma to get to the next level.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
16	213202016E	<p>Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p>Explanation: Community Board #13 has a growing population of immigrants. We need to address their concern and issues. English as a second language services are needed.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
17	213202017E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Increase personnel for monitoring of senior centers. With increasing seniors needs, senior centers are becoming overcrowded and under staff. We have to address this before seniors will be turned away due to lack of funding.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	213202018E	<p>Request: Assign more teaching staff</p> <p>Explanation: With the overdevelopment of our community and the overcrowding in classrooms, there is a need for more qualified teaching staff. We cannot justify overcrowded classrooms and not have enough teachers for the classes.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
19	213202019E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to address teen pregnancy for our community. More programs in schools and in the community to bring attention to the issue. Are each JHS and HS in our district equipped to handle teen pregnancy issues?</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
20	213202020E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	213202021E	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: We need to expand tax incentive programs to help neighborhood businesses construct or improve space. This would help entice businesses to come into the area.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	213202022E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Restore personnel for Night Resurfacing Crews</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>
23	213202023E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: We need to expand the skill training and employment services for high school students at risk of dropping out. We have an alternate high school that is filled and need to be expanded and enhanced.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
24	213202024E	<p>Request: Provide, expand, or enhance the young adult internship program</p> <p>Explanation: We need to provide a young adult internship program to give the youth a chance to work in their industry of their interest. Giving a chance for the youth to experience their career gives them a chance to change their minds and switch to another job field.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	213202025E	<p>Request: Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g. parenting skills training</p> <p>Explanation: We do not have a fatherhood programs for non-custodial fathers. Our nearest program is in Kingsborough Community College. We would like to have one in our community</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
26	213202026E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: We need to increase enforcement of canine waste laws to catch the dog owners in the act of littering the street. People need to be fined enough times to make them understand that they have to curb their dogs.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	213202027E	<p>Request: Other educational programs requests</p> <p>Explanation: We realized that the performing and cultural arts have been cut out from the curriculum. The children have no place to express themselves except through academic and sports. Their creative learning has been cut off and it is desperately needed.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
28	213202028E	<p>Request: Provide more public art</p> <p>Explanation: We need to expand the use of public art for the people.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

Fiscal Year 2020 Executive Budget Register

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	213202029E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Seven day openings and extended hours for branches for Coney Island, Brighton Beach and Gravesend are needed for this growing area.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
30	213202030E	<p>Request: Provide or expand retail attraction and retention assistance</p> <p>Explanation: We continue to support the need to provide retail attraction and retention assistance to revitalize the commercial strip in the area.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
31	213202031E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continued to support to promote flu shots and other immunization for the immigrant community. The outreach must be translated into other languages to reach the target audience. It must be explain to them that it is essential to vaccinate the family in order not get sick or die. There are growing Asian, Pakistan, Hispanic and Russian community that needs translation for immunization programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	213202032E	<p>Request: Provide emergency housing for households displaced by fires or City-issued vacate orders</p> <p>Explanation: We need to provide emergency housing for households displaced by fires or City-issued vacate orders. Tenants need to be house in other locations while repairs are made.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
33	213202033E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Continue support to increase funding for Community Board operations.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
34	213202034E	<p>Request: Provide more community board staff</p> <p>Explanation: We continue to support to hire consultants to address the issues in the area. We would hire consultants to survey the area that needed to be done.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
35	213202035E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Continue support to increase books, computers to local library branches</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	213202036E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: We continue to support the need to add street signage and wayfinding elements in the area to point out the new venues. Also we need simplify signage on the beach to indicate street names and bay numbers.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
37	213202037E	<p>Request: Improve the delivery of emergency food and shelter in case of a disaster</p> <p>Explanation: Continued Support - During Superstorm Sandy, our community was not prepared for the disaster. We did not know when delivery of emergency food were being provided and where to go for shelter. There has to be some central location for future distribution of food and information.</p> <p>Responsible Agency: Office of Emergency Management</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
38	213202038E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continue Support - There needs to be a drug prescription awareness campaign for the community. Families need to know if there is any CBO to address this problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
39	213202039E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: We need to get the information to the high rise buildings for composting programs for our neighborhood. There seems to be some resistance among the management companies in complying with organic composting program.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	213202040E	<p>Request: Assign additional school safety officers</p> <p>Explanation: We need to assign additional school safety officers to the community to teach the children about safety in the street.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
41	213202041E	<p>Request: Assign additional crossing guards</p> <p>Explanation: We need assign additional funding to hire full time crossing guards for the school to keep the children safe.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
42	213202042E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Added traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt; To curtail bumper-to-bumper traffic on Neptune Ave. to Cropsy Ave. during busy hours. Also, we need to address Brighton Beach Avenue and Coney Island Avenue and Surf Avenue, too.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Street: Neptune Avenue Cross Street 1: Ocean Parkway Cross Street 2: Cropsy Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
43	213202043E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: We need to expand disposal events for hazardous household waste. We would like to have the event locally so people do not have to travel half way across Brooklyn to dispose hazardous items.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
44	213202044E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Increase Fire Department personnel - added personnel on engines.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
45	213202045E	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Continue support for personnel for In-House Road and Sidewalk Resurface</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>
46	213202046E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: We need more traffic enforcement officers and traffic officers to direct the traffic flow in the area.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	213202047E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: We need additional uniformed officers for our community. With the growing developments, are facing a population boom. We need additional uniformed officers to help keep down crime.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
48	213202048E	<p>Request: Conduct a commercial district needs assessment</p> <p>Explanation: We need to conduct a commercial district needs assessment to find out what is needed and missing in the area. With the lost of businesses from Superstorm Sandy, we need to inventory our businesses and see what store did not return.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: The project was completed. There is no need to resubmit this request to SBS in the future.
49	213202049E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: We need to increase resources for youth crime prevention programs such as Explorers Program. We need to offer the youth more positive activities and not to fear law enforcement officers.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
50	213202050E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: We need to provide more frequent litter basket collection to keep the area clean. We also need additional pick up around the amusement area and the boardwalk during the summer months, on Surf Avenue from West 5th Street to West 23rd Street.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
51	213202051E	<p>Request: Other workforce development requests</p> <p>Explanation: We need to expand financial incentives for job creation and retention to have local businesses hire local residents.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
52	213202052E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: We need to enhance housing assistance for youth that are leaving foster care. We understand that at the age of 18 the young adult does not have a secure job to afford an apartment, or some type of housing assistance is needed or supplemented to the rent.</p> <p>Responsible Agency: Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs .
53	213202053E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: We need to continue support to provide community outreach on HPD programs and services. Our housing groups are in need of funding for the area to help the tenants, homeowners and landlords.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
54	213202054E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: We use to have the Coney Island Learning Center before Superstorm Sandy destroyed the Coney Island Library. After the library reopened, the Learning Center didn't returned. We need to get back our Learning Center to help the adults with ESL classes and other adult literacy programs.</p> <p>Responsible Agency: Brooklyn Public Library</p>	Further investigation is required. Contact the agency.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
55	213202055E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: We need to provide more on-street trash cans and recycling containers. With the growing summer tourists, we need to separate the garbage before they are picked up.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
56	213202056E	<p>Request: Increase personnel</p> <p>Explanation: Increase personnel for Dept. of Consumer Affairs</p> <p>Responsible Agency: Department of Consumer Affairs</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
57	213202057E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Fund Jewish Community Council of Greater Coney Island Senior Citizen Transportation (Project Ride) and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
58	213202058E	<p>Request: Reduce mosquito populations</p> <p>Explanation: With the Nile virus and the Zika virus we are surrounded by the bodies of water in our community. We would like to reduce the mosquito populations and also inform the public about the hazard of standing water. This year, our zip code s(11224, 11235) were not covered in the spraying of the area, our surrounding neighbors were sprayed but not our area.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
59	213202059E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: We would like to see if the MTA can have a shuttle/jitney service along Surf Avenue from the Aquarium to the Amphitheater and to an offsite parking lots.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
60	213202060E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: We need to make the F train express into Manhattan. It takes about 45 minutes to get into city. We need to move people quicker in the neighborhood.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
61	213202061E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: B82 Bus that makes ends at Cropsey Avenue should continue to Stillwell Avenue especially during the summer time and on weekends.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
62	213202062E	<p>Request: Other transit service requests</p> <p>Explanation: We would like to have a study to construct a Maglev train system to move people around the area from venue to venue to parking lots. This would help us offset the excess cars coming into the area.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
63	213202063E	<p>Request: Improve the delivery of emergency food and shelter in case of a disaster</p> <p>Explanation: Since Sandy, we need to coordinate and improve the delivery of emergency food and shelter in case of a disaster. The COAD is addressing the resources in the area. We need to fund the members of COAD to prepare them for the next disaster.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>
64	213202064E	<p>Request: Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p>Explanation: There is a need to provide funding for higher education and/or workforce development opportunities for youth who are leaving foster care. We see youth without a college degree or trade skills to compete for a job.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 13**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
65	213202065E	<p>Request: Investigate and address a hazardous materials complaint at a specific address/location</p> <p>Explanation: Our concern for site 2201 Neptune Avenue is the future homeless shelter. The community is concern there is hazardous materials from the previous tenants (Dye Company and Medical Clinic) that may have seeped into the grounds.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 2201 Neptune Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
66	213202066E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: The Stillwell Avenue Subway terminal has not been properly maintained. The bathrooms (especially the ladies room) are not kept cleaned. The station plaza needs more garbage basket for people to deposit trash instead of dropping it on the floor.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Stillwell Avenue Subway Terminal</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
67	213202067E	<p>Request: Information technology goods and services</p> <p>Explanation: We need to upgrade our hardware/software for our Community Board office. We need to upgrade out internet speed, purchase Windows 365, full version of Outlook, etc. We also need training for both staff and board members to keep up with technology.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>OMB supports the agency's position as follows: The Community Board should work with OMB to obtain necessary funding for this request. DOITT will assist in implementing the project as necessary.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214202001C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: In 2015 an allocation was made in a first step toward relocating the 70th Police Precinct House. The history of our efforts to relocate this aging facility goes back almost three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue. In 2007 the NYPD capital plan set aside \$30 million for the acquisition of property, OMB stated its commitment to identify additional funding. onstruction was set to begin in 2013. Relocating the precinct house continues to be a priority despite the loss of the Ocean Avenue site. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 70th Precinct</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	214202002C	<p>Request: Rehabilitate bridges</p> <p>Explanation: The Beverley Road Bridge is in such disrepair that DOT barricaded the north side so that there is no parking. has reconfigured the dividing line to shift traffic south and has rerouted trucks so they do not drive over the bridge at all. Yet, DOT has not provided information as to funding and timing for repair. DOT responded last year that the agency had requested funding for the Beverley Road bridge but CB 14 was recently informed that the Parkside Road bridge will be repaired. We were unaware that this bridge was in disrepair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Beverley Road Cross Street 1: Marlborough Rd Cross Street 2: E 16th St</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	214202003C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CD 14 ranks last in the city in terms of the number of residents who live more than a quarter of a mile away from a park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	214202004C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: DOT had a \$60 million allocation for trench restoration and CB 14 received none of it. Six locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street. The suggestion that Community Boards should turn to local elected officials to tend to trench conditions is irresponsible.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
05	214202005C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Umma Park is in need of updating - the equipment is antiquated and the surface is in disrepair. There has been a good deal of residential development in the area thus the population in surrounding neighborhood is increasing. This park is in the most dense, and the most socio-economically neighborhood in the District, yet is the only playground in the District to not have been recently rehabilitated. The time has come to address and improve this increasingly important community asset.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Umma Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	214202006C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: PS 139 is at 121% of utilization; PS 127 is at 125%; PS 249 is at 128%, PS 193 is at 111%; PS 315 is at 118% and the PS 152 Annex is at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
07	214202007C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The following capital improvements are needed at our local libraries: Cortelyou Branch - safety and security enhancements; Flatbush Branch - safety and security enhancements, abatement and restoration of finishes; Midwood Branch - safety and security enhancements, boiler, HVAC, roof. In CD 14 investments include an \$8.2 million project at the Flatbush Branch, which has been allocated. Identified needs at other branches include \$150,000 at Cortelyou for security improvements; \$2.6 million is needed at the Midwood Branch for a roof and climate control.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
08	214202008C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: None of the firehouses in CD 14 are currently equipped with a generator.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	214202009C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Install catch basins where needed. CB 14 has requested catch basins at East 10th Street and Caton, Stratford and Caton, Corbin Court at Foster and at Glenwood Road, and at 2900 Bedford Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	214202010C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Expand facilities for training programs. The expansion of classroom space and a parking facility to meet the needs of the growing footprint for training programs is an important investment in our city's safety resources as development and population growth continues citywide.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	214202011C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The renovations on the Brighton Line must be extended to the Church Avenue stop, which is the most heavily utilized in the District. This line has had the most requests for security cameras.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Church Ave Brighton Line Station Address: Church Ave and E 18 St</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	214202012C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: CD 14 has been plagued by ongoing flooding concerns in several parts of the District. Church Avenue and East 10 Street experience flooding every time there is a downpour and the system becomes overwhelmed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	214202013C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop is currently scheduled for capital improvements and is well situated to included accessibility as one of the improvements.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 18th Ave Culver Line Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	214202014C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Fund a more robust stump removal program. It is currently taking up to three years to remove stumps. This is a frequent complaint in the District.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	214202015C	<p>Request: Provide surveillance cameras</p> <p>Explanation: This continues to be a common request from the community and the Precinct. CD 14 would defer to the CO as to most warranted location.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	214202016C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
CS	214202017C	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Continue development of Caton Market to include incubation programs for small businesses and a headquarters for the Caribbean American Chamber of Commerce. Develop the property at 2274 Church Avenue. Provide additional funding for the Kings Theater to support continued development and enable on site retail.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214202001E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation: Community District 14 ranks 12th of 59 in the percentage of severely rent burdened household, according to the most recent NYU Furman Center report. The District ranks 6th in the percent of renter households that are severely overcrowded. Nearly 35% of renters in the District pay over 50% of their household income on monthly rent. Affordability of rentals (at 80% of AMI) decreased from 2010-2016, from 71.3% to only 51.1%. Yet, CD14 ranks 22nd in housing choice vouchers - only 6.4% of our residents are recipients.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
02	214202002E	<p>Request: Expand code enforcement</p> <p>Explanation: CD 14 ranks 18 of 59 in the number of serious housing code violations in the City. Housing code violations are correlated with health outcomes. Code enforcement must be resourced adequately and coordinated better with DOB permitting practices.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
03	214202003E	<p>Request: Expand street outreach</p> <p>Explanation: Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Common Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request has already been funded.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	214202004E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Four out of five top 311 requests are for HPD inspections and violation enforcement.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	214202005E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The Church Avenue and Caton Avenue truck routes are often at a standstill. Permanent installations on these truck routes and in other parts of the District seem to be contributing to congestion. Emergency response has increased and a local firehouse has identified issues with the installation of speed humps on some residential streets. DOT should be required to engage in more rigorous and broadly based studies before moving forward with installations. A more urgent focus on the truck route study is needed to account for increased development.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
06	214202006E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: Community District 14 ranks 12th of 59 in the percentage of severely rent burdened household, according to the most recent NYU Furman Center report. The District ranks 6th in the percent of renter households that are severely overcrowded. Nearly 35% of renters in the District pay over 50% of their household income on monthly rent. Affordability of rentals (at 80% of AMI) decreased from 2010-2016, from 71.3% to only 51.1%.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	214202007E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: There were approximately 657 (per 100,000 adults) psychiatric hospitalizations last year, compared to 743 Brooklyn wide and 684 citywide. In addition alcohol and drug related hospitalizations were 836 and 649 per 100,000 respectively.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
08	214202008E	<p>Request: CECM</p> <p>Explanation: CECM, DOT and the Mayor's Office of Media and Entertainment must be better coordinated to minimize negative impacts on communities that are strained with hosting film crews, street events, street openings for repairs simultaneously and in close proximity. There is little enforcement when film crews or construction crews are taking up more space than necessary. Consideration for street activities should be brought down to the borough level.</p> <p>Responsible Agency: Citywide Event Coordination and Management</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
09	214202009E	<p>Request: Provide more community board staff</p> <p>Explanation: Additional resources would enable community boards to bring specialists on board, such as planners, policy analysts, and IT specialists to name some. It would also be helpful to have funding for temporary project related staff. This would enable CBs to introduce more initiatives such as our CBO roundtable and then develop longer range projects that build from those gatherings. Ultimately, this enables Community Boards to complement it's reactive, complaint driven role with a more proactive, grass roots effort.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	214202010E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Nonprofit organizations in the area support a broad diversity of community members. Their support of community needs, and the resources they offer are invaluable to the strength of the community as a whole.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	This request has already been funded.
11	214202011E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: The lack of public green space also underscores the need for maintenance of street trees and ongoing care for the many very welcome newly planted trees. In addition funding must be provided to remove tree stumps even when a new tree cannot be planted for any reason. We are gratified by improvements in the DPR pruning cycle, but at Budget Consultations the Department agreed that an even more robust pruning cycle is desirable. Ensuring the greening and upkeep of Greenstreets and malls would add much needed tree and foliage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
12	214202012E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Fund adequate new firefighter, Marshall, EMS and inspector hires. The decrease in inspections in FY 2018 was related to a staffing shortage that was not addressed until the end of the year. Ensure that staffing remains adequate. Two years ago more than a dozen Fire Marshalls were hired and dedicated to Brooklyn. The increase is useful and should be augmented by additional hires for Marshalls and inspectors in FY 20.</p> <p>Responsible Agency: Fire Department</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	214202013E	<p>Request: Assign additional crossing guards</p> <p>Explanation: The Community Board defers to the Police Precinct to assign additional crossing guards to new locations.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	214202014E	<p>Request: Provide, expand, or enhance child welfare preventive services slots</p> <p>Explanation: The agency has made positive strides in reducing caseloads. This effort should be continued. This request results from information on the Mayors Management Report, and agency budget consultations.</p> <p>Responsible Agency: Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS appreciates support from the Community Board.
15	214202015E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Illegal dumping at commercial baskets, at dead ends, on one-block back streets, and in tree pits is an increasing complaint in the District. Residents bring garbage to corner baskets, there is an increase in televisions and other electronics being dumped, construction and other commercial debris is often found under elevated train tracks. Stake outs or more ability to enforce on the basis of evidence is needed to address this very difficult issue. The problem occurs throughout the community but there are several chronic locations: Avenues K, L, N & O btw. E. 15 & E. 17 Sts (under elevated B/Q subway tracks); Caton Ave & St. Pauls Pl; Avenues J & M btw. Coney Isl Ave & Ocean Ave (commercial strips); East 16th Street and Church Avenue; 892 East 7 Street.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	214202016E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture.</p> <p>Responsible Agency: Brooklyn Public Library</p>	This is not a budget request.
17	214202017E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Provide funding to assume responsibility for maintenance of Newkirk Plaza. The station is beneath this commercial Plaza and tax maps and common sense indicate that the Plaza is MTA's property. However the Authority will only maintain the station house and the subterranean areas. This leaves a busy, commercial plaza under the auspices of no agency, which makes maintenance difficult and makes it impossible to acquire street activity permits or sidewalk caf permits.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Newkirk Plaza</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
18	214202018E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Continue funding evidence-based models for foster care and foster family support. This agency initiative seems to be yielding positive results and is recommended on the basis of agency budget consultations.</p> <p>Responsible Agency: Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS appreciates support from the Community Board.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	214202019E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: Over 35% of the population in CD 14 is under the age of 24. There are three large high schools in the District. There is only one youth officer in the 70th Police Precinct. The 70th Precinct Explorers program has grown over the past two years. Additional resources to continue this positive trend and to reduce youth perpetrated crime are needed.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	214202020E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
21	214202021E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: This is one of the most often heard complaints at nearly every community meeting. The difficulty in enforcing the law is recognized by the Board.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	214202022E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: The development and restoration of the Kings theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise, the Tow Performing Arts Center is housed at a public institution of higher education but will run ticketed events, the Mayor's Office of Media and Entertainment permitted over 150 film and television productions in our 2.9 square miles of space last year. These enterprises generate a good deal of profit with the support of public space and financing. There should be some sort of mechanism that directs some funding back to the local community that often bears significant inconvenience from these activities.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	214202023E	<p>Request: Reduce rat populations</p> <p>Explanation: CD 14 continues to be among the highest number of rodent complaints in the City.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
24	214202024E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: According to our Youth Conference attendees survey the biggest draw for the 600 youth who attended our annual conference was "jobs". However, it has become increasingly difficult to schedule the conference in tandem with the Summer Youth Employment application deadline because funding is always so uncertain. Given the very small percentage of applicants who are placed in summer jobs, it is imperative that the program be expanded and dependably funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	214202025E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Given the large immigrant population of students and the poverty rate in our District, such service would promote and support learning and educational attainment.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
26	214202026E	<p>Request: Other cleaning requests</p> <p>Explanation: There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The sheer variety of Supervisors' functions in this increasingly densely populated and high traffic district has increasingly demonstrated that additional supervisors would alleviate myriad issues.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	214202027E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The ethnic and socio economic factors cited above demonstrate the need for after school programs for both elementary and middle school age students.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
28	214202028E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Based on the obesity, diabetes and mental health rates noted above.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH plans to continue funding for obesity programming.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	214202029E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Open an RFP to enable a Senior Center to service additional residents of CD 14.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215202001C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: We are in need of an elevator at the Sheepshead Bay Station which services the Q and B lines. Many elderly or disabled are forced to travel to either Stillwell Avenue or Kings Highway to access a train station. Sheepshead Bay is a heavily traveled station and in dire need of an elevator.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sheepshead Bay Train Station Address: Sheepshead Bay Road and East 15</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
02	215202002C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Coney Island Hospital located at 2601 Ocean Parkway is the closest Hospital to our district, it is near every major road artery in the community, the Belt Parkway and Ocean Parkway. Severely affected by Super Storm Sandy, the hospital is currently under renovations and is in the process of constructing a new flood-proof tower. With the new tower underway, Coney Island Hospital should be given the additional funding it needs to become a Level 1 Trauma Center, they currently don't have the equipment needed to designate them as such. Community Board 15 would like to see them properly funded to achieve this trauma care designation.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Coney Island Hospital</p>	<p>OMB supports the agency's position as follows: The costs and efforts needed to submit and operate a Trauma Center would make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	215202003C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Brigham Park, a new park being constructed in the next year, located on Emmons Avenue and Brigham Street does not have adequate funding to provide a comfort station. Given it's remote location, for seniors and children in our community a comfort station would be a necessity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Cross Street 1: Emmons Avenue Cross Street 2: Brigham Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	215202004C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Homecrest Park is in need of a comfort station, it serves a large community of both children and seniors, and public urination at that park has become a health hazard.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Homecrest Park Address: Williams Court</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	215202005C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Currently, Brooklyn does not have the capability to tow a heavy vehicle such as a semi-truck. We have to wait and rely on a tow truck being sent from Manhattan. We would like Brooklyn to have its own designated heavy load tow truck.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	215202006C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Pat Parlato playground is in poor condition and in need of a total upgrade in recreational equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pat Parlato Playground Address: Falmouth St and Oriental Blvd</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	215202007C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Cameras placed at potential target areas such as schools and religious institutions would be a deterrent to possible incidents.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	215202008C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: We are requesting that the 61st Precinct be made ADA compliant. They are in need of a new men's room and a unisex restroom and elevator.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precinct Address: 2575 Coney Island Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	215202009C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The time to repair sidewalks and curbs is years. DOT must have an in house repair crew to address these safety issues caused by cracked and broken sidewalks and missing and broken curbs in a timely fashion.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
10	215202010C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p>Explanation: The Coney Island Water Treatment Plant located at 3002 Knapp Street is in need of a 15% increase in overall plant budget for on-going maintenance of the water treatment plant. We need funding for force main repair and additional funding for odor control equipment for repairs and improvements.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Coney Isld Water Treatment Plant Address: 3002 Knapp Street</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
11	215202011C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: We would like to make sure our EMS has the best response times and the equipment they need to respond and having an upgraded, fully functioning ambulance is critical in this endeavor.</p> <p>Responsible Agency: Fire Department</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	215202012C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: We are requesting any additional funding necessary in the rebuilding of a EMS station in our neighboring area by Coney Island Hospital.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY EMS Station 43 Address: 2600-2698 East 6th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	215202013C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Kelly Park and Kelly Playground are poorly laid out and in bad condition. It is in need of total reconstruction and updates in its equipment. The basketball courts, paddleball courts and tennis courts are in desperate need of refurbishing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kelly Park and Kelly Playground Address: Avenue S and East 17th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	215202014C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: McDonald Park is in need of Astro Turf in the main ball field with running and walking paths. Basketball courts, handball and tennis courts all need resurfacing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McDonald Park Address: McDonald Avenue and Avenue S</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	215202015C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Many of our Parks are dimly lit and require additional lighting. Perhaps solar lighting is something that can be funded to efficiently and inexpensively light our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	215202016C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Kings Highway between McDonald Avenue and Nostrand Avenue is a large commercial shopping area and is constantly inundated with traffic because of double parked cars and illegally parked vehicles. The congestion makes it nearly impossible for buses to get through and complete their routes on time. We would like to fund plans that would reduce traffic and create safer bus medians for pedestrians entering and exiting the bus along this route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Kings Highway Cross Street 1: Mcdonald Avenue Cross Street 2: Nostrand Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
17	215202017C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Sanitation 15 requires a 4 X 4 truck to get its personnel out and about to assess snow conditions.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Sanitation 15 Address: 2501 Knapp Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	215202018C	<p>Request: IT computerization to streamline the Department</p> <p>Explanation: The Department of Buildings needs an upgrade in both technology and software to better serve our community at large and make sure it is streamlined and reported in a nearly real time manner.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
19	215202019C	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: Community Board 15 would like DEP to be able to purchase an additional Skimmer Boat to be able to properly clean Sheepshead Bay, Gerritsen Beach and Manhattan Beach.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	215202020C	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: We are requesting money be allocated for additional vehicles to get building inspectors and personnel to locations quicker to speed up the time on responding to complaints.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>
21	215202021C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The waiting list to put in a requested and approved speed hump is very excessive. With the hiring of additional crews to perform this necessary task we can expedite the time of installation and save lives.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	215202022C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Manhattan Beach Park need its' baseball field and tennis ball courts upgraded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park Address: Falmouth Street and Oriental</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	215202023C	<p>Request: CUNY</p> <p>Explanation: Community Board 15 would like to make a CUNY request for Kingsborough Community College: The Lighthouse Rotunda Building is in need of renovation.</p> <p>Responsible Agency: City University of New York</p> <p>Location Site Name: Kingsborough Community College Address: 2001 Oriental Boulevard</p>	<p>CUNY supports this project. Pending the availability of additional funds in the City's Capital Commitment Plan, CUNY will seek to advance this project.</p>
24	215202024C	<p>Request: CUNY</p> <p>Explanation: Kingsborough Community College's Performing Arts Center is in need of renovation.</p> <p>Responsible Agency: City University of New York</p> <p>Budget Line: HNK250, HN0206, HND002</p> <p>Project Id(s): KG028-011, KG205-006, KG044-019</p> <p>Location Site Name: Kingsborough Community College Address: 2001 Oriental Boulevard</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2020. For details, check the Executive Capital Budget.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	215202025C	<p>Request: CUNY</p> <p>Explanation: The Beach at Kingsborough is used by students and the community at large. The beach locker room and restrooms are in dire need of a renovation to better serve the beach-goers.</p> <p>Responsible Agency: City University of New York</p> <p>Location Site Name: Kingsborough Community College Address: 2001 Oriental Boulevard</p>	<p>CUNY supports this project. Pending the availability of additional funds in the City's Capital Commitment Plan, CUNY will seek to advance this project.</p>
26	215202026C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Our middle class has extremely diminished. Real Estate prices have sky-rocketed in our community and it's becoming impossible for people who grew up here or raised a family here to remain in our community. Home ownership is now a pipe dream, only affordable for the very wealthy. Rents are becoming so high, that families are taken up residence in illegally created apartments.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	215202027C	<p>Request: Additonal Vehicles to expedite inspections</p> <p>Explanation: The Department of Buildings is in need of additional vehicles to transport inspectors to problematic locations to decrease the time it takes to get a complaint addressed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	215202028C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Gravesend Library needs: A boiler \$750,000, HVAC & Controls \$850,000, Modest Interior Renovation \$2,000,000, New furniture and equipment \$500,000, and Safety & Security Enhancements \$200,000,</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Gravesend Library Address: 303 Avenue X</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>
29	215202029C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Homecrest Library needs are as follows, Acquisition Estimated Cost \$2,200,000.00, A new Boiler \$750,000, HVAC & Controls \$850,000, A new roof \$850,000, and Safety & Security Enhancements \$200,000.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Homecrest Library Address: 2525 Coney Island Avenue</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>
30	215202030C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Sheepshead Bay Library is in need: Acquisition Estimated Cost \$2,000,000, ADA Compliance - entire branch \$1,000,000, a new Boiler \$750,000, Exterior Rehab \$750,000, HVAC & Controls \$850,000, Modest Interior Renovation \$3,000,000, New Furniture & Equipment \$600,000, Plumbing & Exterior Drainage System \$250,000, A new roof, \$850,000 and safety & security enhancements \$200,000.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Sheepshead Bay Library Address: 2636 East 14th Street</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	215202031C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Gerritsen Beach Library is in need of \$1,532,000 for an envelope upgrade and \$1,500,000 for exterior rehab and window upgrades.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Gerritsen Beach Library Address: 2808 Gerritsen Avenue</p>	This request is partially funded.
32	215202032C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Sanitation 15 is currently in temporary housing on Knapp Street in trailers. They require additional trailers to better serve the staff they currently have.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Sanitation 15 Address: 2501 Knapp Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
33	215202033C	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 61st Precinct has a shortage of marked patrol cars and we are requesting additional cars be allocated.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precinct Address: 2575 Coney Island Avenue</p>	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	215202034C	<p>Request: CUNY</p> <p>Explanation: The campus is a large campus with many open spaces and paths and the college needs snow removal equipment to better insure student's safety when a snowfall occurs.</p> <p>Responsible Agency: City University of New York</p> <p>Location Site Name: Kingsborough Community College Address: 2001 Oriental Boulevard</p>	<p>CUNY supports this project. Pending the availability of additional funds in the City's Capital Commitment Plan, CUNY will seek to advance this project.</p>
35	215202035C	<p>Request: Improve parking operations</p> <p>Explanation: Our community is in need of on street parking. We are in desperate need of additional municipal lots or to expand on the ones we have. With so much construction increasing our population density we are in need of parking. This community has households with up to 3 or 4 cars and we are in desperate need of parking. We have 2 municipal lots in Sheepshead Bay, Voorhies Avenue and East 15th Street and East 17th Street and Avenue Z, which would benefit greatly by building more levels.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>
36	215202036C	<p>Request: Requesting money to streamline the Buildings Department Relocation</p> <p>Explanation: We are requesting additional funding be allocated to assist in the streamlining process of the Department of Buildings move to a location to better serve our Brooklyn communities. With proper funding there should be no hiccup in the system and they can expedite the move and keep the work flow operating at a minimum disruption.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	215202037C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Throughout Community Board 15, we would like to see the addition of solar lighting on street lights and traffic signals in case of storm related outages.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
38	215202038C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Currently Brooklyn has only one police tow pound in Northern Brooklyn and it's almost at full capacity. Southern Brooklyn needs a tow pound to expedite the row-tow needs of our communities. The current pound being so far away allows for limited ability to remove illegally parked or abandoned cars in any given day from southern Brooklyn because of long travel times. This is a growing problem in our community.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
39	215202039C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Manhattan Beach Bath House harks back to the days of yesteryear. Yet it sits there a shell of itself, an empty relic of a time gone by. The community would love to see it restored, and once again, providing changing facilities, showers and lockers for the beach going community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park Bath House Address: Oriental Blvd and Falmouth Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	215202040C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Pritchard Mall Green Space located on Corbin Place between Brighton Beach Avenue and Oriental Boulevard, has become a broken up, hazardous looking eye sore. Crumbling cement surrounds the entire area and needs to be restored.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pritchard Green Space Address: Corbin Place btw BBA & Ortl Blvd</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
41	215202041C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: The Bulkheads along Manhattan Beach from Corbin Place to Ocean Avenue have been compromised due to years of erosion. In case of another major storm, such as a Sandy, there are no resiliency measures in place to protect the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Manhattan Beach Park Address: Oriental Blvd and Ocean Avenue</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
CS	215202042C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Engine 276/Ladder 156/Battalion 33 : 1635 East 14th Street 2 New Commercial Dishwashers Washing Machine Clothes Dryer (Gas) Engine 254/Ladder 153 901 Avenue U New Intercom system in firehouse Back-up Generator 1 inch yellow forestry hose to help at brush fire operations Forcible entry training door Low profile floor jack Metal studs and plywood to build a search training course in the basement. Engine 321: 2165 Gerritsen Avenue New Apparatus (Truck Room) Floor Dishwasher Engine 246/Ladder 169 2731 East 11th Street Electrical Upgrades to Firehouse including Back-up Generator New Refrigerator Commercial range hood for outdoor grill</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	215202043C	<p>Request: Reconstruct streets</p> <p>Explanation: Gerritsen Beach was a heavily damaged area during Super Storm Sandy. Flooding and Ponding have been an issue in the old section of Gerritsen, (South of Bartlett Avenue), for many years, during the aftermath of Sandy it is critical these upgrades be made. We are requesting a new sewer system to be installed and in doing so it is imperative that DOT works hand in hand with DEP to reconstruct the streets of this community with each installation of a new sewer system.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Gerritsen Avenue Cross Street 1: Bartlett Avenue Cross Street 2: Plumb Beach Avenue</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
CS	215202044C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Community Board 15's Sanitation garage is a temporary structure of trailers located on Knapp Street. We are requesting a permanent location to house Sanitation 15, Brooklyn.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	215202045C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: In Gerritsen Beach, a new sewer system is needed. The streets in Gerritsen do not have proper storm drainage. They are on an antiquated system that no longer works for this community. It was a seasonal bungalow community that has grown over the decades into a larger yearly occupied neighborhood. The infrastructure never followed suit, particularly south of Bartlett Avenue to the dead end.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Bartlett Avenue Cross Street 1: Gerritsen Avenue Cross Street 2: Plumb Beach Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	215202046C	<p>Request: Information technology goods and services</p> <p>Explanation: Community Board 15 is in desperate need of upgraded internet service. We are still working with an antiquated DSL line that we are told will no longer be supported and service will cease by the end of this year.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p> <p>Location Site Name: Community Board 15 Office Address: 2001 Oriental Boulevard, Room C124</p>	<p>OMB supports the agency's position as follows: The Community Board should work with OMB to obtain necessary funding for this request. DOITT will assist in implementing the project as necessary.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	215202047C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Brooklyn has grown in population at an alarming rate and our school systems have not caught up with the demands. We have several schools in the district that are overcrowded and resources are stretched to the seams. We need to take a good hard look at these schools and seek solutions to either expand classrooms when possible or create a new school to accommodate these very real and growing needs. Our children are our future and they deserve the best education possible and overcrowded classrooms can not provide that. PS 254, PS 153 and PS 206 are prime examples of schools at capacity.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
CS	215202048C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Coney Island Hospital, located at 2601 Ocean Parkway is in need of upgrading its existing equipment. To be specific: Ten (10) Ventilators at a cost of \$397,823, Replacement of BrainLab Equipment for Neurosurgery at a cost of \$250,000 and a FibroScan System for GI at a cost of \$198,000.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Coney Island Hospital Community Advisory Board</p> <p>Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway</p>	<p>OMB supports the agency's position as follows: Funding for the 10 Ventilators and the BrainLab equipment will be submitted for capital funding approval to OMB in FY 2019. Funding for the Firescan System is being considered within the agency.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215202001E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Community Board 15 is requesting the installation of back-flow preventors throughout the district. This community experienced many sewer back up issues after Sandy and these preventors would help with the back-ups. The neighborhoods of Manhattan Beach, Sheepshead Bay and Gerritsen Beach are the areas most affected. On Avenue Y from Mcdonald Avenue to Ocean Avenue going south the area was inundated with sewer back-ups and back-flow preventers would prevent that from happening again.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Installation of backwater valves to prevent back-flow into homes in this area is being funded through the State's New York Rising program. Home resiliency audits are being performed in the District and preliminary analysis indicates that approximately 65% of homeowners in the area are eligible for valves. The City has an advisory role to CNYCN, the non-profit vendor who is running the program.</p>
02	215202002E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Community Board 15 is in need of additional police officers at our 61st Precinct, located at 2575 Coney Island Avenue. Although our crime rates are low, issues such as minor traffic accidents, car break- ins and mischief in our school yards and parks can go hours before an officer is able to respond because the department is currently spread too thin handling more urgent calls.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precint Address: 2575 Coney Island Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	215202003E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Community Board 15 receives numerous complaints about trees not being pruned, maintained or planted in a timely fashion. More money needs to be allocated to provide better forestry services to our community, waiting 4 or 5 years is a ridiculously long time to have a tree planted and tree pruning can take 7 - 10 years, allowing it to become a hazard. We need to expedite this procedure, so adequately funding this division with additional trained staff and equipment would help to streamline this too long a process.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
04	215202004E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Currently Kingsborough Community College at 2001 Oriental Blvd, during the Summer Months from May through October houses an FDNY fireboat. This fireboat is currently not manned 24/7 and we believe it would be in the best interest of the community if it could be. With a dry season, brush fires seem to have been more prevalent this year. Being a beach and boating community, rescues on the water are another challenge that a 24/7 fireboat would be well equipped to assist in. Pulling a boat from further away can be critical when time is of the essence. Being that this is a strategic location, we feel keeping it staffed and accessible 24/7 during the summer months would be a true asset to saving our residents and visitors lives.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Kingsborough Community College Address: 2001 Oriental Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	215202005E	<p>Request: Assign additional crossing guards</p> <p>Explanation: All the schools in the District are in need of additional crossing guards. With the severe traffic around schools at dismissal, crossing guards are imperative. Currently when a crossing guard is out sick, a uniformed officer is pulled away to take their place, taking an officer away from other critical policing work.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	215202006E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Many properties in our district have been illegally converted, turning one or two family homes into 6 family homes, with people residing in basements and attics causing hazardous living conditions. Department of Buildings need the necessary man power and take a proactive role in stopping these conversions from taking place and once in place violating the property owners before something tragic occurs.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
07	215202007E	<p>Request: Clean catch basins</p> <p>Explanation: Community Board 15 is prone to flooding during rain events. Periodical cleaning of our storm sewers is desperately needed. Specifically Shore Blvd., between Pembroke and West End Avenue. Oriental Avenue between Oxford and West End Avenue. On Gerritsen Avenue from Channel Avenue to Seba Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	215202008E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: All of our commercial corridors are backed up with traffic due to illegal double parking. Additional traffic enforcement is needed along Coney Island Avenue from Avenue P to Avenue Z, on Avenue U from McDonald Avenue to Nostrand Avenue, on Sheepshead Bay Road from East 14th Street to Emmons Avenue and on Kings Highway from McDonald Avenue to Ocean Avenue.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	215202009E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Brush Fire Unit #6 in Gerritsen Beach, Brooklyn, NY needs additional manpower during brush fire season.</p> <p>Responsible Agency: Fire Department</p> <p>Location Address: 52 Seba Ave</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
10	215202010E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: On Ocean Parkway several years ago a Traffic Study was conducted and left turning signals were installed successfully alleviating traffic problems. Community Board 15 would like to see a study conducted of Coney Island Avenue from Avenue Z to Avenue P and see the installations of left turning signal installed there to alleviate the traffic on this heavily traveled commercial strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Coney Island Avenue Cross Street 1: Avenue P Cross Street 2: Avenue Z</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	215202011E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: After school programs provide a safe, social and educational experience for our children giving them the ability to learn and grow into successful adults.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: PS 153 Address: 1970 Homecrest Avenue</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
12	215202012E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: After school programs provide a safe, social and educational experience for our children giving them the ability to learn and grow into successful adults.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Bay Academy I.S. 98 Address: 1401 Emmons Avenue</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
13	215202013E	<p>Request: Expand street outreach</p> <p>Explanation: Community Board 15 has seen a major increase of homeless people on our streets, underpasses, parks and train stations. We would like to see more money allocated to do community outreach and get these people the help and services they need and return these public areas back to the community. We have a concentration of people under the train station at Sheepshead Bay Road and East 15th Street, Voorhies Avenue and East 16th Street -(Near the Municipal Parking Lot), Ocean Avenue & Shore Parkway under the overpass of the Belt Parkway and in our green street parks located on Ocean Avenue and Kings Highway.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request has already been funded.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	215202014E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Additional funding needs to be allocated to DFTA to provide more Meals on Wheels services to homebound seniors on fixed incomes. With an aging population the demand for healthy meals has also increased and we want to make sure that no one in our community is left hungry. The Meals on Wheels program, not only provides food but also acts as a safeguard for Seniors alerting the proper authorities if a senior is not responding or allowing them access. It is a vital lifesaving program on many levels and needs to be appropriately funded to carry on its good work.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	215202015E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Our community is inundated with illegal advertising on every upright structure. Signs for moving men and lately "Cash for Cars" signs have appeared everywhere. There must be severe penalties for such acts. These illegal postings are defacing our entire community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	215202016E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: Transit should have a designated maintenance crew responsible for cleaning the exterior entrances of all transit stations. Our underpass at Sheepshead Bay is a chronic mess, as is Avenue U and Kings Highway. Avenue X and McDonald Avenue is extremely filthy.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	215202017E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: 2633 Ocean Avenue at the corner of Avenue V is an abandoned property neglected for years, overgrown, filled with debris and becoming a breeding grounds for vermin.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 2633 Ocean Avenue</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
18	215202018E	<p>Request: Address traffic congestion</p> <p>Explanation: We need to address traffic congestion on Coney Island Avenue from Guider Avenue to Avenue P to figure the proper way to alleviate the constant traffic snarls.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Coney Island Avenue Cross Street 1: Guider Avenue Cross Street 2: Avenue P</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	215202019E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: We have been receiving an influx of calls emanating from The Sheepshead / Nostrand Houses located in our district because of long waits for repairs, from broken front doors, broken appliances, plumbing issues and unsanitary living conditions. One particular resident from 3004 Avenue V has been waiting over a month to be able to use her refrigerator. The maintenance system in public housing is broken, the prolonged waits are unacceptable and perhaps additional maintenance crews are need to be added to expedite the warrant of habitability.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Sheepshead / Nostrand Houses Address: 3004 Avenue V</p>	Approval of this request depends on sufficient Federal/State Funds.
20	215202020E	<p>Request: Plant new street trees</p> <p>Explanation: After Super Storm Sandy many trees in the district died and were removed. The new tree planting is taking too long. Tree requests are not being addressed in our community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
21	215202021E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Our heavily utilized commercial shopping district along Avenue U from Ocean Parkway to Ocean Avenue requires additional trash receptacles. Garbage is filling the streets and curbs due to the lack of trash cans on the corners.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Avenue U Cross Street 1: Ocean Parkway Cross Street 2: Ocean Avenue</p>	OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	215202022E	<p>Request: Investigate and address water pressure complaint at specific address or on specific street segment</p> <p>Explanation: In both Sheepshead Bay and Gerritsen Creek we are asking for periodic maintenance to remove all floatables in the Bay and in the Creek. This pollution is a severe health hazard, as well as making these heavily visited locations undesirable and unsightly for the community to fully enjoy.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
23	215202023E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Our underpasses which are dimly lit attract chronic illegal dumpers. If cameras could be placed at these locations to catch them in the act, we would deter this illegal activity from occurring. East 16th Street from Avenues U thru Z, contain, tires, furniture, e-waste, construction materials and household trash strewn about each week by illegal dumpers. We need to stop this.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: East 16th Street Cross Street 1: Avenue U Cross Street 2: Avenue Z</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	215202024E	<p>Request: Conduct a commercial district needs assessment</p> <p>Explanation: Sheepshead Bay Road, a once thriving commercial district took a large hit after super storm Sandy and never truly recovered. Many of the stores are lying vacant and are still in ruins.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Name: Sheepshead Bay Road Address: Sheepshead Bay Road Site Street: Sheepshead Bay Road Cross Street 1: East 14th Street Cross Street 2: Emmons Avenue</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	215202025E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: We are requesting that an allowance be allocated to help the 61st Pct Auxiliary Patrol Officers get the uniforms they require to do their job. Including bullet proof vests.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precinct Address: 2575 Coney Island Avenue</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
26	215202026E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The library offers programs for both young and old but, the hours of operation must support the community. The branches must be open when it is convenient to the community. The Homecrest branch needs to service a religious community that needs Sunday hours while the Gravesend branch needs later hours for all the working families in the area.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Homecrest Library Address: Coney Island Avenue</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>
27	215202027E	<p>Request: Other NYPD programs requests</p> <p>Explanation: The stations along the B and Q train lines are inundated with illegal merchants outside the train stations. Whether Sheepshead Bay Road, Avenue U or Kings Highway, illegal vendors block the station entrances causing safety issues as well as sanitation problems.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	215202028E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: When the SBS B-44 was added, the local service diminished. Local service south of Avenue U has increased causing severe delays in travel time. There needs to be more frequent local service along the B-44 line.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
29	215202029E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Increase the amount of health inspectors to shorten the process of receiving a restaurant grade.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.</p>
30	215202030E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: We are requesting more inspectors to address the onslaught of complaints pertaining to noise and air complaints we have been receiving. More inspectors will cut down on response times.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
31	215202031E	<p>Request: Other cleaning requests</p> <p>Explanation: To keep up with the demands of our district, like many we need more manpower.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	215202032E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Emmons Avenue is our waterfront strip with commercial fishing boats, party boats and a variety of dining establishments, attracting many patrons. It is an area heavily visited and requires more trash receptacles than it presently has been given to keep up with the demand.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Emmons Avenue Cross Street 1: Sheepshead Bay Road Cross Street 2: Knapp Street</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
33	215202033E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: We have many sidewalk flags in our community in need of major repairs due to city trees uprooting them. The current funding is not adequate enough to get to all the sidewalks in need of repair, we are requesting additional funding to combat this growing sidewalk hazard.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
34	215202034E	<p>Request: Improve snow removal</p> <p>Explanation: Requesting funding to hire additional temporary hourly workers during snow events to help clean out bus stops, bridges and crosswalks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	215202035E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Sanitation 15 requires additional manpower for their derelict vehicle unit. Our area is inundated with calls about abandoned cars and having the additional manpower would decrease response times in removing these vehicles.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Sanitation 15 Address: 2501 Knapp Street</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation contracts out abandoned car removals with a private vendor. The program is going well and there is no backlog.</p>
36	215202036E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: We are in need of additional EMS workers. We are an aging community with a large and growing senior population and want to make sure our EMS staff is at full capacity.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
37	215202037E	<p>Request: Provide better park maintenance</p> <p>Explanation: Our parks need more personnel to maintain them on a daily basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
38	215202038E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Department of Buildings needs money to allocate additional inspectors to hasten the inspection process especially when stop work orders are violated. We need to have more inspections during evenings and weekends, when a lot of these violations occur.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	215202039E	<p>Request: New equipment for maintenance</p> <p>Explanation: We are requesting small beach equipment such as ATV that can better navigate and reach remote areas of our beach. Smaller rakes and tools that can clean crevices and are less cumbersome to traverse the difficult beach terrain.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
40	215202040E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: We have a shortage of affordable middle class apartments, so unscrupulous homeowners create illegal subdivided units in their homes to rent. These illegal apartments are a danger to the renters, neighbors and first responders should a fire occur. Illegal basements apartments are also prevalent throughout our flood prone community. We need more inspectors to enforce code violations and vacate these properties before a tragedy such as loss of life occurs.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
41	215202041E	<p>Request: New equipment for maintenance</p> <p>Explanation: We are requesting additional front end loaders to assist in cleaning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	215202042E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Sheepshead Bay is a major transit hub for people who come visit to dine on our waterfront, shop our stores and visit our area beaches. The trash cans are few and far between and are always overflowing. We would like additional trash cans to help ease the burden of our existing trash cans for our commuters and visitors to keep our streets cleaner.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Sheepshead Bay Road Cross Street 1: East 14th Street Cross Street 2: Emmons Avenue</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
43	215202043E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: We would like money allocated to expanding Department of Building's IT equipment to update their website more efficiently so information is streamlined as close to real time as possible.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
44	215202044E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: The sidewalk and property abutting the B & Q train line by Homecrest Avenue, between Shore Parkway and Neptune Avenue has become overgrown and utilized as an illegal dumping ground.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Homecrest Avenue Cross Street 1: Shore Parkway Cross Street 2: Neptune Avenue</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot. The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	215202045E	<p>Request: Expand code enforcement</p> <p>Explanation: We are losing on street parking spaces to illegal curb cuts and we are losing front lawns and green spaces to cemented illegal parking pads. We need more enforcement as well as stricter regulations to force homeowners to restore their properties back to current regulations.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
46	215202046E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Coney Island Avenue from Avenue P to Guider Avenue is a mixed use area, with both commercial and residential buildings. Because it is so heavily trafficked it is in dire need of additional basket pick-ups to keep up with the demands placed on that bustling corridor.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Coney Island Avenue Cross Street 1: Avenue P Cross Street 2: Guider Avenue</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
47	215202047E	<p>Request: New equipment for maintenance</p> <p>Explanation: We are requesting funding for packers for garbage removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
48	215202048E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Coney Island Avenue with its many retail stores and restaurants is a heavily used shopping corridor and yet has very few trash baskets. We would like additional baskets to deter people from throwing their personal litter on our streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
49	215202049E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Zoning regulations are difficult to understand for the layman. Community Board 15 is home to many foreign born. The Department of City Planning as well as the Department of Buildings must have educational materials on zoning regulations and building regulations available in several languages. Informing the public with informational material is an important step in the process.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
50	215202050E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: 1882 East 12th, an overgrown, unmaintained lot which is an eyesore and blight on the community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 1882 East 12th Street</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot. The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
51	215202051E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: 1610 Avenue S, is an overgrown, abandoned lot in our district, in which our office receives numerous complaints.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 1610 Avenue S</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
52	215202052E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: We need more officers along Avenue U to enforce these commercial businesses to keep the areas in front of their businesses clean. Over grown tree pits, illegal dumping and filthy sidewalks exist all along this corridor.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Avenue U Cross Street 1: Coney Island Avenue Cross Street 2: Ocean Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
53	215202053E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Manhattan Beach Park is a remote location in a quiet residential area often trespassed upon after hours by young people who can be mischievous. We have had fires, loud music and noise complaints emulating from the park late at night and would like to see more regular patrols of this area to discourage this behavior.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park Address: Oriental Blvd and Ocean Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
54	215202054E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Sheepshead Bay Road a once thriving retail corridor has become a neighborhood eyesore. Very few merchants maintain in front of their stores. We receive numerous complaints from residents who walk along that road.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Sheepshead Bay Road Cross Street 1: East 14th Street Cross Street 2: Emmons Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
55	215202055E	<p>Request: Provide disaster and resiliency preparation for small businesses</p> <p>Explanation: Many of the businesses in the district were devastated after Super Storm Sandy. Some never reopened due to the fact that there were no emergency plans in place. Business owners need to be supplied with back-up generators to get their business up and running to serve the community. In areas such as Gerritsen Beach and Sheepshead Bay residents had no place to buy simple things such as milk or bread because the stores were flooded so severely.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216202001C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Floyd Paterson Field</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	216202002C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: A comfort station is needed at Powell Street Playground. Construction of a comfort station will also service users of Houston Playground which is located across the street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Powell Street Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	216202003C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Residents of Howard Houses have reported that crimes in the buildings and on the grounds have been increasing in recent years. Installation of CCTV cameras will help to deter crime and enhance the quality of life for its residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Howard Houses</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	216202004C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Air circulation in the auditorium at Mott Hall Bridges Academy is poor and it is extremely uncomfortable during warm weather. Installation of an air condition unit in the auditorium is much needed to improve air circulation.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Mott Hall Bridges Academy Address: 210 Chester Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
05	216202005C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) to provide a safe and healthy environment for students and staff at Kappa V.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Kappa V Address: 985 Rockaway Avenue</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
06	216202006C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Osborn Playground to include new play equipment and safety surface. The comfort station is also in need of renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Osborn Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	216202007C	<p>Request: Renovate the Brownsville Multi Service Center</p> <p>Explanation: The Brownsville Multi Service Center is a city-owned building, located at 444 Thomas S. Boyland Street. Since its construction in the early 1970s, there has been no major renovation of this facility. The bathrooms, elevators, heating and ventilation system, electrical wiring and lighting need upgrading to better service the needs of its occupant agencies that provide an array of services to residents of Community District #16. In addition, the concrete walkways in the front and rear of the building are cracked and present trip hazards. Complete replacement of the concrete walkways are needed.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Site Name: Brownsville Multi Service Center Address: 444 Thomas S. Boyland St</p>	<p>Further investigation is required. Contact the agency.</p>
08	216202008C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which creates hazardous conditions for motorists and pedestrians. Ongoing repairs are needed on streets throughout the district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
09	216202009C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Rockaway Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	216202010C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sutter-Rutland Road station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	216202011C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Saratoga Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
12	216202012C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sutter Ave Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	216202013C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: New Lots Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	216202014C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Rockaway Avenue station on the IND line is subterranean and is not ADA compliant. An elevator or escalator is needed to enable persons who cannot walk down the series of steps to access the subway system.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	216202015C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Livonia Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stariway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Livonia Ave Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	216202016C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Junius St station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
17	216202017C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Broadway Junction station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	216202018C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walkup the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Atlantic Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
19	216202019C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Years of use without adequate maintenance has taken its toll on Betsy Head Park, a major recreation facility in the community. The running track is badly deteriorated and is subject to trip hazards. The ball field is more sand than grass. The handball courts and basketball courts need resurfacing. The comfort station also needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Betsy Head Park</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
20	216202020C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Chester Playground is located adjacent to PS/IS 327. Rehabilitation of the playground equipment and basketball courts are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Chester Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	216202021C	<p>Request: Install streetscape improvements</p> <p>Explanation: Broken sidewalks and curbs are in need of repair, as well as pedestrian ramps.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Pitkin Avenue Management Association</p> <p>Location Site Street: Pitkin Ave Cross Street 1: Howard Ave Cross Street 2: Mother Gaston Blvd</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
22	216202022C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Broken sidewalks, curbs and pedestrian ramps are in need of repair along our commerical strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Pitkin Ave Cross Street 1: Howard Ave Cross Street 2: Mother Gaston Blvd</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
23	216202023C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nehemiah Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	216202024C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Livonia Park is adjacent to a senior citizen complex. New benches, checkers and chess tables are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Livonia Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	216202025C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New and updated play equipment is needed at Fish Playground to provide recreation for children in the adjacent school as well as the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fish Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	216202026C	<p>Request: Install recycling facilities at NYCHA developments</p> <p>Explanation: NYCHA developments in Community District #16 generate a large volume of recyclables. However, these developments are not properly recycling their waste. We request that NYCHA install recycling facilities on their properties and educate their tenants on the benefits of recycling.</p> <p>Responsible Agency: Housing Authority</p>	<p>This request has already been funded.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	216202027C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dr. Richard Greene Playground is adjacent to a public school and several NYCHA buildings which is the only source of recreation for hundreds of children. The play equipment needs upgrading as well as the comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dr Richard Green Playground</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2020. Resubmit for consideration in FY 2021.</p>
28	216202028C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: P.S. 125 Playground is located adjacent to Brownsville Houses which is a NYCHA development that houses hundreds of small children. Due to wear and tear, the play equipment in this playground needs replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: P.S. 125 Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
29	216202029C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Chauncey Street station on the "J" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	216202030C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Renovate all bathrooms at the Riverdale Community School, located at 76 Riverdale Avenue to provide a safe and healthy environment for students and staff.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
31	216202031C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Renovation of the interior of the Saratoga Library Branch is needed to include the heating and cooling system and safety and security enhancements.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Saratoga Library Branch</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
32	216202032C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Repointing and rehabilitation of the limestone are needed to prevent further deterioration of exterior of the Stone Avenue Library Branch which is also in need of a new roof and side entry steps. In addition, new windows and doors are also needed.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Stone Ave Branch Library</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>
33	216202033C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Renovate all bathrooms at Brownsville Collaborative Middle School, located at 85 Watkins Street to provide a safe and healthy environment for students and staff.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	216202034C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Due to many years of use, the swimming pool is in need of renovation as well as the bath house.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Betsy Head Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
35	216202035C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Renovate public locker rooms at the Brownsville Recreation Center to provide better security for belongings of patrons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Brownsville Recreation Center</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
36	216202036C	<p>Request: Other transit service requests</p> <p>Explanation: The tunnel that accesses the East New York Station on the LIRR is dimly lit and isolated. Upgrading lights and installing cameras will provide better security for commuters who use this tunnel to access trains at the East New York Station on the LIRR.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	216202037C	<p>Request: Renovate interior building component</p> <p>Explanation: School District #23 Resource Center, located at 1784 Park Place, occupies a former facility used by elementary school children. the bathrooms are in need of renovation to accommodate adults who now you use this facility.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parents of children in School District #23.</p> <p>Location Site Name: District #23 Resource Center Address: 1784 Park Pl</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
38	216202038C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate all school buildings in District #23 to make them ADA compliant.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CEC of District #23</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
39	216202039C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Installation of a dome over the Betsy Head Park will enable use of the facility year round during inclement weather.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	216202040C	<p>Request: Renovate interior building component</p> <p>Explanation: Upgrading of electrical wiring will allow for safer and more efficient use of electrical power with the ever increasing use of electrical equipment such as air condition units, computers and other equipment..</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CEC of School District #23</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	216202041C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Livonia Ave Cross Street 1: Junius St Cross Street 2: East 98th St</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2020. Resubmit for consideration in FY 2021.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216202001E	<p>Request: Renovate interior building component</p> <p>Explanation: During hot weather, there is little or no air circulation in the classrooms which affect the learning ability of students. Air condition units are needed in all schools in District #23 to provide a safe and healthy environment for students and staff.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	216202002E	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	216202003E	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	216202004E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Summer youth employment programs are early introductions to the world of work and help to build skills that our youth need to develop good work habits and sustain employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	216202005E	<p>Request: Other workforce development requests</p> <p>Explanation: A comprehensive one stop small business center to include M/WBE programs and technical assistance to support local businesses and entrepreneurs is needed. .</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	216202006E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: M/WBE resources and technical assistance are needed within the district for small business owners who are struggling to compete with more established businesses in the City of New York.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	216202007E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: It is imperative that police officers assigned to the 73rd Precinct continue to receive frequent training in community engagement, cultural sensitivity, and mental health first aid to better equip them to patrol the community.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	216202008E	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	216202009E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: According to the New York City Department of Health and Mental Hygiene, the rate of preterm births in Community District #16, a key driver of infant death, is the second highest in the city. Maternal and infant health services are needed to promote healthy pregnancies, positive birth outcomes, and healthy infant growth and development. The long-term goal of maternal and infant health programs is to reduce maternal and infant morbidity and mortality.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Healthy Start Brooklyn is a collaborative effort between the Brooklyn Public Health Office, DOHMH's Bureau of Maternal, Infant and Reproductive Health, the Fund for Public Health in New York and subcontracting agencies. The goal is to work within the community to bring hard-to-reach women into care; reduce infant mortality rates; and improve poor pregnancy and birth outcomes for families in Central Brooklyn.</p>
10	216202010E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Early care and education programs provided by day care and headstart centers are important to working parents and parents attending school and job training programs. These programs foster children's healthy and positive cognitive, physical, social and emotional development.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs at 212-341-0999.</p>
11	216202011E	<p>Request: Other educational programs requests</p> <p>Explanation: For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	216202012E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
13	216202013E	<p>Request: Clean catch basins</p> <p>Explanation: Windblown litter as well as household electronics and furniture are deposited in our many rain gardens on a daily basis. Additional manpower is needed to clean the rain gardens more frequently.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
14	216202014E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: A Forcible Entry Door is requested for Battalion 44 which will enable ongoing training of firefighters in the method of opening locked doors in the event of a fire, especially in multiple dwelling buildings.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY EMS STATION 44</p>	The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2020.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	216202015E	<p>Request: Provide technology upgrade</p> <p>Explanation: To bridge the digital divide and provide current and relevant resources to the students at Brooklyn Collegiate High School, we request funding to outfit their library and classrooms with computers, equipment and books. Many students do not have computer accessibility at home and library books are often limited in quantity, outdated or not relevant to the lives of the students. We also request additional funding for STEM.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 2021 Bergen Street</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
16	216202016E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. Preventive and treatment programs are needed for all ages.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
17	216202017E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	216202018E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
19	216202019E	<p>Request: Enhance home care services</p> <p>Explanation: Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
20	216202020E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
21	216202021E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	216202022E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: There are a number of vacant storefronts along our commercial corridors where property owners need financial support to renovate.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: Belmont Ave Cross Street 1: Rockaway Ave Cross Street 2: Mother Gaston Blvd</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
23	216202023E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: There are a number of stores that need facade improvement and property owners are in need of financial assistance.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Pitkin Avenue Management Association.</p> <p>Location Site Street: Pitkin Ave Cross Street 1: Howard Ave Cross Street 2: Mother Gaston Blvd</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
24	216202024E	<p>Request: Clean catch basins</p> <p>Explanation: When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	216202025E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217202001C	<p>Request: Reconstruct streets</p> <p>Explanation: Trench restoration on East 40th Street between Avenue D and Foster Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Transportation Committee</p> <p>Location Address: E 40/Farragu East 40/Ave D/Foster Site Street: East 40th Street Cross Street 1: Farragut Road Cross Street 2: Avenue D</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
01	217202002C	<p>Request: Clean catch basins</p> <p>Explanation: Installation of Catch Basins</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sanitation Committee</p> <p>Location Site Street: Farragut Road Cross Street 1: Kings Highway Cross Street 2: Utica Avenue</p>	<p>OMB supports the agency's position as follows: We currently inspect catch basins on a three year schedule. Those are in need of cleaning and/or repair are dealt with as part of that program. We also respond to #311 complaints within days. Recently signed Intro 240-A requires DEP to inspect catch basins annually and report on maintenance and repairs. It also requires that catch basins requiring attention are resolved within nine days of inspection. DEP will be adding additional staffing to meet this requirement. This law goes into effect July 1, 2017</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217202003C	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Provide facilities to house more veterans who after serving and protecting American's freedom, sometimes returns injured and due to circumstances fall on hard time and become homeless.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Social Services Committee of CB17</p>	<p>Further study by the agency of this request is needed.</p>
01	217202004C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Funding of Trench restoration projects in CB17.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: E 40 & Farra E 40 bet. Avene D and Foster Ave Site Street: East 40th St Cross Street 1: Avenue D Cross Street 2: Farragut Rd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
01	217202005C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Trench Restoration at the Intersection of East 40th Street and Farragut Road.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Farragut Road Cross Street 1: East 40th Street Cross Street 2: East 39th Street</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217202006C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct permanent additions to P.S. 361 to ease overcrowding.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Jumaane Williams 45th Council District Mathieu Eugene - 40th, Council District</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
01	217202007C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: CB17 supports the allocation of funding for the expansion of housing for special needs housing, such as seniors or the formerly homeless.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Board 17 Social Services Committee</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	217202008C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Trench restoration in front of 3801 Farragut Road.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Sanitation and Environmental Committee - CB17</p> <p>Location Address: 3801 Farragut Rd</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217202009C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Board supports the funding and installation of a kitchen at the Senior Center located at 3304 Clarendon Road. Having a kitchen on site will greatly enhance the quality of food service to the seniors and eliminate the daily hassle of transporting meals to the center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Nick Perry, Assemblyman, 58th District Hon. Jumaane Williams, 45th, District</p> <p>Location Address: 3304 Clarendon Road</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
01	217202010C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Community Board 17 supports the expansion of the loan program to rehabilitate multiple dwelling buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Board 17 Social Services Committee</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	217202011C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Allocate funding for Trench Restoration in front of 3402 Farragut Road between East 34th and East 35th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Sanitation and Environmental Committee - CB17</p> <p>Location Address: 3402 Farragut Rd</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217202012C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: There is a need for an additional Basket Truck at BK17 garage to address the overflow of litter on commercial strips.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Sanitation Committee of Community Board 17.</p> <p>Location Address: Utica Ave, Church, New York Ave, Nostrand,</p>	Due to fiscal constraints, the availability of funds is uncertain.
01	217202013C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: CB17 supports the acquisition of City owned vacant land for cultural activities. The Board request the City lease one or two city owned lots to organizations/groups to be utilized for cultural events, such as steel band and marching band practice arts pop up arts galleries, etc. A dedicated location is necessary as opposed to a number of mass bands practicing at various locations throughout the community during the West Indian American Carnival Association celebrations.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Community Board 17</p>	Further investigation of this request is needed. Contact the agency.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	217202014C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Community Board 17 supports funding for the total rehabilitation of the subway station, including a provision for security measures, such as foot patrol or security cameras especially at the back entrance of the subway. In addition to the tracks, platforms and stairways of the Newkirk Avenue Subway.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Transportation Committee of Community Board 17</p> <p>Location Site Name: Newkirk Avenue Subway Address: Newkirk Ave and Nostrand Ave</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
03	217202015C	<p>Request: Renovate interior building component</p> <p>Explanation: P.S 198 - Request funding be allocated to install a Bell System which ties in with the Clock. Presently, the school do not have a bell system or a programmable clock.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 198 Address: 4105 Farragut Rd</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217202016C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: We request other locations in District 17 be considered for Right-of-way Bioswales, Stormwater Greenstreets and other stormwater management to help reduce the combined sewer overflow discharges into New York City's waterbodies.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collect stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>
04	217202017C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Renovation of the 67th Precinct must continue to include the Women's bathroom on the second floor which becomes hazardous due to traffic, especially when special events are held at the precinct and during its monthly meetings. The bathroom floor becomes wet and slippery, paper towel holders are left open, running faucets, dirty sink and toilet seats etc. A complete renovation is needed.</p> <p>Responsible Agency: Police Department Public Safety Committee of Community Board 17</p> <p>Location Site Name: 67th Police Precinct Address: 2820 Snyder Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217202018C	<p>Request: Clean catch basins</p> <p>Explanation: Installation of Catch Basin</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sanitation Committee of CB17</p> <p>Location Address: East 94th St and Avenue B Site Street: East 94th Street Cross Street 1: Avenue B Cross Street 2: Avenue B</p>	<p>OMB supports the agency's position as follows: We currently inspect catch basins on a three year schedule. Those are in need of cleaning and/or repair are dealt with as part of that program. We also respond to #311 complaints within days. Recently signed Intro 240-A requires DEP to inspect catch basins annually and report on maintenance and repairs. It also requires that catch basins requiring attention are resolved within nine days of inspection. DEP will be adding additional staffing to meet this requirement. This law goes into effect July 1, 2017</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217202001E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Expand litter basket collection through out the community and increased monitoring will prevent illegal utilization for household garbage and prevent overflows.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board Sanitation Committee</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
01	217202002E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funding for Tree Pruning and Maintenance must be enhanced to reduce the seven year pruning cycle.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 17 Parks Committee</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
01	217202003E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Emergency Generators off-set that critical need that comes with the loss of eletricity during a power outage. We support the allocation of funding for emergency generators at Engine 248, BN41 and Engine 310, Ladder 174, BN 58.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Supported by All Elected Officials Public Safety Committee of Community Board 17</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217202004E	<p>Request: Provide better park maintenance</p> <p>Explanation: Hire additional personnel to trim the grass and maintain the garden at Paerdegat Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 17 Parks Committee</p> <p>Location Address: East 40th St and Albany Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
01	217202005E	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Double and triple parking remains a MAJOR issue in the vicinity of the 67th Precinct. With a new six story building directly across from the Precinct. It is imperative NYPD and DOT conduct a feasibility study to determine angle parking on a side street close to the precinct.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Jumaane Williams, 45th Council District Public Safety Committee of Community Board 17</p> <p>Location Address: 2820 Snyder Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
01	217202006E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Tree Stump Removal: Bundles of tree stumps chopped and placed on street corners are not only an obstruction to pedestrians but unsightly. CB17 requests that funding be extended to hire more contractors to remove trees branches and stumps when trees are pruned or tagged to be removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 17 Parks Committee</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	217202007E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Illegal postering continues to be a problem. The Sanitation Inspectors who perform daily inspections, Sanitation Enforcement and the citywide postering team must make a concerted and consistent effort to reverse this trend.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Sanitation Committee of Community Board 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	217202008E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Enhance Park Safety. Funding must be increased and more enforcement personnel hired to monitor the parks. Off leash dogs, loitering and littering has become the norm in most neighborhood parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 17 Parks Committee</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	217202009E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Community Board 17 supports expanded funding for existing Domestic Violence Victims and intervention programs that focuses on educating families on how to safely leave a situation before it becomes life threatening in addition to recognize the various forms of abuse, emotional, physical, sexual and psychological.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board 17's Social Services Committee</p>	<p>This request has already been funded.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	217202010E	<p>Request: Address traffic congestion</p> <p>Explanation: Congestion on Utica Avenue has increased due to the installation of the Select Bus Service lanes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p> <p>Location Site Street: Utica Avenue Cross Street 1: Clarkson Ave Cross Street 2: Farragut Rd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
03	217202011E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Sincere efforts must be made to promote greater outreach to the shut-ins who depend on the Meals on Wheels program.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Jumaane Williams, 45th Council District Hon. Mathieu Eugene, 40th, Council District</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	217202012E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Increase funding in the amount of \$400,000 for the purchase of new furniture and equipment for the Clarendon Branch Library</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: CB17 Education Committee</p> <p>Location Site Name: Clarendon Branch Library Address: 2035 Nostrand Avenue</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	217202013E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Community Board 17 request continued funding of Head Start delegate agencies, Child Care sponsors and Family Child Care networks that provides care to children whose families are defined as low income or receiving public assistance. These services have proven positive based on agency budget consultation.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs at 212-341-0999.</p>
03	217202014E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Allocate funding in the amount of \$600,000 for the purchase of new furniture and equipment for the East Flatbush Library</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: East Flatbush Library Address: 9612 Church Avenue</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
03	217202015E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: CB17 supports the increase of funding to hire additional inspectors to adequately inspect and/or investigate housing maintenance complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Board 17 Housing Committee</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217202016E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Expand Funding for the PAL program at the 67th Precinct to include an exchange program allowing children opportunities that align with their curriculum or cultural and historical study.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 17's Public Safety Committee</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	217202017E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: The Board request that the enforcement of canine waste laws are enforced especially in areas where parks are located. Additionally, we request the restoration of funding to erect signage and the increase of Sanitation Police officers to monitor and issue summons to those in violation of the law.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 17 Sanitation Committee</p>	OMB supports the agency's position as follows: Submission contains multiple requests which agency cannot appropriately address with a single response code.
04	217202018E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Allocate funding for the purchase of new Furniture and Equipment for the Rugby Branch.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: CB17 Education Committee</p> <p>Location Site Name: Rugby Branch Address: 1000 Utica Avenue</p>	This capital project is included in the Executive Budget as a line item for FY 2020. For details, check the Executive Capital Budget.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217202019E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Dual-bin Organic collection in other districts has proven to be successful and has reported an increase in its diversion rate. Funding is necessary for this program to continue in other areas. We also advocate for the continuation of the seasonal leaf collection which can be added to the organic collection program.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	217202020E	<p>Request: Other senior center program requests</p> <p>Explanation: The Senior population is growing, people are living loner, most elders live alone and are sometimes emotionally, financially and physically abused by their caretakers and sometimes strangers. We request enhanced funding to organizations and programs that participate in the Elder Abuse Program.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	217202021E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Increase Funding for the Purchase of Computers and books at the Clarendon Branch Library</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Education Committee of Community Board 17</p> <p>Location Site Name: Clarendon Branch Library Address: 2035 Nostrand Avenue</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217202022E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: There is a need for inspection of new and in-progress construction, and violation removal throughout the district. Bi-annual and timely inspections of multiple dwellings and commercial properties must continue, including timely inspections due to complaints. Expanding the Building Inspector Training Program will assist in the enforcement of building and zoning codes.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Land Use Committee of Community Board 17.</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
04	217202023E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: CB17 support full funding for fire Prevention Inspection Program, Fire Prevention Inspection Team and the Juvenile Fire Setter Intervention program, in addition to carbon monoxide and smoke detectors for distribution to seniors and the other population unable to afford the purchase.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
04	217202024E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Allocate funding for the enhancement of Safety and Security at the Clarendon Branch Library</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: CB17 Education Committee</p> <p>Location Site Name: Clarendon Branch Library Address: 2035 Nostrand Avenue</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217202025E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: The Board advocates for programs that provide opportunities for community residents to engage in healthy eating and physical activity behaviors. Such programs would assist in developing the knowledge, skills, and attitudes necessary to adopt and maintain these behaviors. Additionally, integrate school-based physical activity and nutrition programs with family and community life will promote Healthy Eating and Physical Activity for a Healthier Community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH plans to continue funding for obesity programming.</p>
05	217202026E	<p>Request: Other health care facilities requests</p> <p>Explanation: Prioritize funding for the Neonatal Intensive Care Unit-NICU Transport Unit at Kings County Hospital Center. Funding for this unit will enable Kings County Hospital Center to provide a continuum of medical care to infants during their first month of birth. Community Board 17 supports this much needed service to local community.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Social Services Committee of Community Board 17</p> <p>Location Site Name: Kings County Hospital</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	217202027E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: The Precinct must update it's technology to keep up with the 21st century. We advocate for updated mobile technology and Wi-Fi service in the Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Public Safety Committee, CB17</p> <p>Location Site Name: 67th Police Precinct Address: 2820 Snyder Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	217202028E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: CB17 supports FULL funding of the Fire Prevention Inspection program, Juvenile Fire Setter Intervention program in addition to carbon monoxide and smoke detectors for distribution to seniors and the other population unable to afford the purchase.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: CB 17 Public Safety Committee</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
05	217202029E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Extend Funding for the Multifamily Preservation Loan Program (MPLP) which guarantees the rehabilitation of distressed vacant and/or occupied multi-family properties and thus give housing opportunities to low-to-moderate income households.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Board Social Services Committee</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	217202030E	<p>Request: Provide surveillance cameras</p> <p>Explanation: Install surveillance cameras: (1) Corner of Albany Avenue and Clarendon Road (2) Snyder Avenue Between East 42nd Street and East 43rd Street (3) Farragut Place bet. East 32nd Street and East 31st Streets.94) Foster Avenue and East 37th Street (5) East 56th Street and Avenue D.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Jumaane Williams, Councilmember - 45th Council District</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	217202031E	<p>Request: Enhance cash assistance programs</p> <p>Explanation: Enhance The Adult Protective Service that provides cash assistance for single individuals without children and those who have children but have already received cash assistance. Continue funding of the Adult Protective Service Program (APS) that assist adults who are physically and/or mentally imparied, so they can get the much needed service.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Hon. Jumaane Williams, Councilman, 45th Council District Hon. Nick Perry, Assemblyman, 58th, Assembly District</p>	This request has already been funded.

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	217202032E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: All programs funded by HRA are sorely needed in CB17. HIV/AIDS Services Administration (HASA), Office of Domestic Violence & Emergency Intervention Services (ODVESIS), Family Independence Administration (FIA), Home Care Services Program (HCSP), Office of Child Support Enforcement (OCSE), Medical Assistance Programs (MAP) and Adult Protective Services (APS). Funding must be continuously increased and expanded where needed. Increased awareness to clients by posting multi-lingual signs at their sites advising clients of free interpretation services, also the distribution of revised multi-lingual cards at sites that provides first-contact language support to clients.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
08	217202033E	<p>Request: Other educational programs requests</p> <p>Explanation: Implementation of an "Out of School Time" (OST) Programs at P.S. 198. The Board strongly supports the request for this program which is designed to create a safe and nurturing environment for children whose parents have to work on non-school days and cannot afford the added expense of paying for child care services.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Jumaane Williams, Councilmember - 45th Council District Community Board 17's Education Committee</p> <p>Location Site Name: P.S 198</p>	OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218202001C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Kings Highway roadway and Traffic Islands, in conjunction with DEP, from Nostrand Avenue to Troy Avenue. Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small houses. Hazardous vehicular and pedestrian travel safety conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Kings Highway Roadway Cross Street 1: Nostrand Avenue Cross Street 2: Flatbush Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
02	218202002C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, from Nostrand Avenue to Troy Avenue. Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small houses. Hazardous flooding, vehicular and pedestrian travel safety conditions exist.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Kings highway Cross Street 1: Nostrand Avenue Cross Street 2: Troy Avenue</p>	<p>OMB supports the agency's position as follows: More communication from residents regarding this complaint is needed. Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	218202003C	<p>Request: Address traffic congestion</p> <p>Explanation: Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street. To improve pedestrian and vehicular safety at Kings Plaza Shopping Center.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Alan Maisel Council Member Jumaane Williams Marine Park Civic Association Mill Basin Civic Association</p> <p>Location Site Street: Avenue U Cross Street 1: Flatbush Avenue Cross Street 2: East 55 Street</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
04	218202004C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Select Site for 63rd Police Precinct. Renovation is impractical and was disapproved by Police Department's capital planning. Consequently, new funding is required.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Member Alan Maisel Council Member Jumaane Williams Assembly Member Jamie Williams Marine Park Civic Association</p> <p>Location Site Name: 63rd Police Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	218202005C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Construct pedestrian elevated overpass at Flatbush Avenue & Avenue U, to improve pedestrian and vehicular safety at this dangerous intersection. Heavily travelled and congested bus turnaround located adjacent to Kings Plaza Shopping Center adds to hazardous pedestrian and vehicular travel safety conditions at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Alan Maisel State Senator Roxanne Persaud Marine Park Civic Association mill Island Civic Association</p> <p>Location Site Street: Flatbush Avenue Cross Street 1: Avenue U Cross Street 2: Flatbush Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
06	218202006C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Church Lane roadway and raise to grade, in conjunction with DEP, from Remsen Avenue to East 86 Street to include new sidewalks. These streets are deteriorated and not at grade. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel safety conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Church Lane Cross Street 1: Remsen Avenue Cross Street 2: East 87 Street</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	218202007C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Church Lane from Remsen Avenue to East 86 Street. These streets are deteriorated and serious flooding and buckling exists causing hazardous pedestrian and vehicular travel safety conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Church Lane Cross Street 1: Remsen Avenue Cross Street 2: East 87 Street</p>	<p>OMB supports the agency's position as follows: More communication from residents regarding this complaint is needed. Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.</p>
08	218202008C	<p>Request: Reconstruct streets</p> <p>Explanation: Construct and open East 99 Street (mapped street) roadway, in conjunction with DEP, between Flatlands & Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 99th Street Cross Street 1: Flatlands Avenue Cross Street 2: Conklin Avenue</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	218202009C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Construct Catch Basins and Sanitary Sewers on East 99 (mapped street) Street, in conjunction with DOT, between Flatlands & Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: East 99 Street Cross Street 1: Flatlands Avenue Cross Street 2: Conklin Avenue</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
10	218202010C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Construct bio swales with flowers and shrubberies along the eastern right-of-way of Flatbush Avenue south of the former Toys R Us building and the city-owned lot fronting Four Sparrows Marsh, and north of the Westbound Belt Parkway ramp onto Flatbush Avenue. Flatbush Avenue just north of the Belt Parkway is the gateway to Community Board 18s neighborhoods and to Southern Brooklyn. This section of roadway is without a storm water filter system, thus storm water runoff from the road flows unfiltered into Mill Basin. The construction of bios wales presents an opportunity to both beautify Flatbush Avenue as well as filter storm water.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council Member Maisel Council Member Williams Mill Island Civic Association Marine Park Civic Association</p> <p>Location Site Street: Flatbush Avenue Cross Street 1: Belt Parkway Cross Street 2: Avenue Z</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	218202011C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Rockaway Parkway roadway and Traffic Islands, in conjunction with DEP, from Seaview Avenue to Shore Parkway. Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small businesses. Hazardous flooding, vehicular and pedestrian travel hazards exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Rockaway Parkway Cross Street 1: Seaview Avenue Cross Street 2: Shore Parkway</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
12	218202012C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers on Rockaway Parkway, in conjunction with DOT, from Seaview Avenue to Shore Parkway. Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small businesses. Hazardous flooding, vehicular and pedestrian travel hazards exist.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Rockaway Parkway Cross Street 1: Seaview Avenue Cross Street 2: Shore Parkway</p>	<p>The Community Board is in contact with DEP regarding this matter and is continuing to work with the Agency in its investigation into this issue and mitigation in specific areas.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	218202013C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue L roadway, in conjunction with DEP, from East 69 Street to East 70 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Avenue L Cross Street 1: East 69 Street Cross Street 2: East 70 Street</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
14	218202014C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers on Avenue L, in conjunction with DOT, between East 69 Street and East 70 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Avenue L Cross Street 1: East 69 Street Cross Street 2: East 70 Street</p>	<p>The Community Board is in contact with DEP regarding this matter and is continuing to work with the Agency in its investigation into this issue and mitigation in specific areas.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	218202015C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 72 Street roadway, in conjunction with DEP, from Ralph Avenue to Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 72nd Street Cross Street 1: Ralph Avenue Cross Street 2: Avenue M</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
16	218202016C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers on East 72 Street, in conjunction with DOT, between Ralph Avenue and Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: East 72 Street Cross Street 1: Ralph Avenue Cross Street 2: Avenue M</p>	<p>The Community Board is in contact with DEP regarding this matter and is continuing to work with the Agency in its investigation into this issue and mitigation in specific areas.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	218202017C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Avenue M roadway, in conjunction with DEP, from East 66 Street to Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Avenue M Cross Street 1: East 66th Street Cross Street 2: Bergen Avenue</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
18	218202018C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers on Avenue M, in conjunction with DOT, between East 66 Street and Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Avenue M Cross Street 1: East 66 Street Cross Street 2: Bergen Avenue</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	218202019C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 38 Street roadway, in conjunction with DEP, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 38 Street Cross Street 1: Kings Highway Cross Street 2: Flatlands Avenue</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
20	218202020C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers on East 38 Street, in conjunction with DOT, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: East 38 Street Cross Street 1: Kings Highway Cross Street 2: Flatlands Avenue</p>	<p>The Community Board is in contact with DEP regarding this matter and is continuing to work with the Agency in its investigation into this issue and mitigation in specific areas.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	218202021C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Foster Avenue roadway, in conjunction with DEP, from Ralph Avenue to Rockaway Parkway. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Foster Avenue Cross Street 1: Ralph Avenue Cross Street 2: Rockaway Parkway</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
22	218202022C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers on Foster Avenue, in conjunction with DOT, from Ralph Avenue to Rockaway Parkway. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Foster Avenue Cross Street 1: Ralph Avenue Cross Street 2: Rockaway Parkway</p>	<p>The Community Board is in contact with DEP regarding this matter and is continuing to work with the Agency in its investigation into this issue and mitigation in specific areas.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	218202023C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 45 Street roadway, in conjunction with DEP, from Avenue H to Avenue I. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 45th Street Cross Street 1: Avenue H Cross Street 2: Avenue I</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
24	218202024C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers on East 45 Street, in conjunction with DOT, from Avenue H to Avenue I. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: East 45 Street Cross Street 1: Avenue H Cross Street 2: Avenue I</p>	<p>The Community Board is in contact with DEP regarding this matter and is continuing to work with the Agency in its investigation into this issue and mitigation in specific areas.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	218202025C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 56 Street roadway, in conjunction with DEP, from Avenue J to Avenue L. Serious buckling, flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 56 Street Cross Street 1: Avenue K Cross Street 2: Avenue L</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
26	218202026C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers on East 56 Street, in conjunction with DOT, from Avenue J to Avenue L. Serious buckling, flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: East 56 Street Cross Street 1: Avenue J Cross Street 2: Avenue L</p>	<p>The Community Board is in contact with DEP regarding this matter and is continuing to work with the Agency in its investigation into this issue and mitigation in specific areas.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	218202027C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Flatlands 7 Street roadway, in conjunction with DEP, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Flatlands 7 Street Cross Street 1: East 105 Street Cross Street 2: East 108 Street</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
28	218202028C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers on Flatlands 7 Street, in conjunction with DOT, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Flatlands 7 Street Cross Street 1: East 105 Street Cross Street 2: East 108 Street</p>	<p>The Community Board is in contact with DEP regarding this matter and is continuing to work with the Agency in its investigation into this issue and mitigation in specific areas.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	218202029C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue M roadway, in conjunction with DEP, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Avenue M Cross Street 1: East 105 Street Cross Street 2: East 108 Street</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
30	218202030C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers on Avenue M, in conjunction with DOT, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Avenue M Cross Street 1: East 105 Street Cross Street 2: East 108 Street</p>	<p>The Community Board is in contact with DEP regarding this matter and is continuing to work with the Agency in its investigation into this issue and mitigation in specific areas.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	218202031C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Avenue K roadway, between Bergen Avenue and Ralph Avenue, in conjunction with the Department of Environmental Protection's reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Avenue K Cross Street 1: Bergen Avenue Cross Street 2: Ralph Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	218202032C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of East 108 Street roadway, from Flatlands to Seaview Avenues, in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are deteriorated, heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 108th Street Cross Street 1: Flatlands Avenue Cross Street 2: Seaview Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	218202033C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Bergen Avenue roadway from Avenues K to L, and from Royce Place to Avenue U -- including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue -- in conjunction with the Department of Environmental Protection's reconstruction of Catch Basins and Sanitary Sewers, where necessary. These streets are deteriorated and heavily travelled and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilmember Maisel</p> <p>Location Site Street: Bergen Avenue Cross Street 1: Avenue K to Avenue L Cross Street 2: Royce Place to Avenue U</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	218202034C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction East 80 Street roadway from Foster Avenue to Glenwood Road, in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. Serious buckling, flooding, and hazardous road conditions exist. This street is deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 80th Street Cross Street 1: Foster Avenue Cross Street 2: Glenwood Road</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218202001E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the budgets of Community Boards to allow for the hiring of a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter, and for additional office staff in order to meet the increasing needs of the community for government access, information and programs. Community Board #18 and Community Boards in general, cannot perform Charter mandated responsibilities with the current meager budget allocation.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
02	218202002E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Increase Funding for Additional Maintenance Staff (NYCHA) New York City Housing Authority. Fund additional personnel essential to address all ongoing issues at the areas three (3) NYCHA housing Projects Bayview, Breukelen and Glenwood.</p> <p>Responsible Agency: Housing Authority</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
03	218202003E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Provide Additional Firefighters or EMS Workers FDNY Engine Companies #257, #309, and # 323. Provide additional personnel to provide adequate fire protection for our Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council Member Maisel Council Member Williams Assembly Member Weinstein Assembly Member Williams</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	218202004E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign Additional Uniformed Officers NYPD 63rd & 69th Police Precincts. Assign additional personnel to perform increased mandated police responsibilities to adequately patrol and enforce parking regulations at the heavily populated shopping areas, Kings Plaza, and at the schools, in particular, and the entire community, in general.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Member Maisel Council Member Williams Assembly Member Weinstein Assembly Member Williams</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	218202005E	<p>Request: Other cleaning requests</p> <p>Explanation: Assign Additional Personnel for Cleaning Requests Department of Sanitation. Assign additional personnel to Brooklyn Sanitation District 18 to provide increased maintenance, lot cleaning, basket collection, and enforcement responsibilities.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Alan Maisel Council Member Jumaane Williams Marine Park Civic Association Mill Basin Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	218202006E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Assign Additional Personnel for Maintenance Department of Parks & Recreation. Assign additional personnel for maintenance of parks on a regular basis, and to staff recreation centers and playgrounds, provide increased park enforcement and park ranger programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	218202007E	<p>Request: New equipment for maintenance</p> <p>Explanation: Increase Funding for New Equipment for Maintenance Department of Parks & Recreation. Request funding for equipment necessary for the maintenance of our enormous park and tree area. Present maintenance operations are lacking and are hampered by the lack of adequate personnel and equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	218202008E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase Funding for Additional Personnel for Street Maintenance Department of Transportation. Funding to hire additional maintenance workers for asphalt crews and street repair maintenance workers to maintain our heavily travelled, aging streets and infrastructure.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.</p>
09	218202009E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Assign Additional Building Inspectors Department of Buildings. There is a drastic need for additional inspectors to enforce Building Code Compliance for new construction, renovations and occupancy of existing buildings.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Council Member Maisel Council Member Williams Assembly Member Weinstein Assembly Member Williams</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2020 Executive Budget Register
Brooklyn
Community District 18**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	218202010E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase Funding for Brooklyn Public Library Increased funding is necessary to maintain this vital community resource. Support for Brooklyn Public Library Expense Budget Requests to permanently maintain extended hours of operation, Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Further investigation is required. Contact the agency.</p>



Register of Community Board Budget Requests

For the Executive Budget Fiscal Year 2020

Manhattan



The City of New York
Bill de Blasio, Mayor

FY 2020 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2020 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2020 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202001C	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: Replace or upgrade water mains aging infrastructure in water delivery systems is a serious problem that results in large losses of water due to leaks. There have been several water main breaks in Tribeca in recent years. We are looking forward to the completion of Water Tunnel No. 3 in 2020 so that Tunnel No. 1 and No. 2 can be closed for inspection and repairs. Continued infrastructure upgrades and repairs of CD1 water pipes are necessary.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
01	301202002C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>
01	301202003C	<p>Request: Renovate interior building component</p> <p>Explanation: Repair elevators serving school facilities at 75 Broad Street, 81 New Street, and 26 Broadway</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: 75 Broad St, 81 New St, 26 Bway</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202004C	<p>Request: Resiliency infrastructure</p> <p>Explanation: Mayor's Office of Recovery and Resiliency - Provide funds for the design and construction of short to medium term resiliency infrastructure in anticipation of future extreme weather events.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DEP is not responsible for building a storm surge barrier of this type. The scale and scope of such a request needs 100's of millions of dollars and requires Army Corp of Engineers approval.</p>
01	301202005C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Rehabilitate the Morris Street Pedestrian Bridge over the Brooklyn Battery Tunnel.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
01	301202006C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Rebuild Castle Clinton to reflect its dynamic roles in the history of New York</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Castle Clinton</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
01	301202007C	<p>Request: Resiliency infrastructure</p> <p>Explanation: Mayor's Office of Recovery and Resiliency - Provide funds to close the funding gap for Lower Manhattan Coastal Resiliency, for the design and construction of long term resiliency infrastructure in anticipation of future extreme weather events.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DEP is not responsible for building a storm surge barrier of this type. The scale and scope of such a request needs 100's of millions of dollars and requires Army Corp of Engineers approval.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202008C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Develop and maintain affordable housing including rent stabilized rentals units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	301202009C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repair Theater Alley behind the Park Row block.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Theater Alley Cross Street 1: Beekman Street Cross Street 2: Ann Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
01	301202010C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Duane St Cross Street 1: Greenwich St Cross Street 2: Hudson St</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
01	301202011C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for a new library on the east side of CD1, where the residential population has been increasing rapidly with a particular increase in families and children.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202012C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Restore the 180 school seats lost from P.S. 150.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Seat need for this district and as identified in the Capital Plan has been sited.
01	301202013C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Provide funds to continue transformation of Governors Island. As the Island completed its ambitious 40-acre park project last year, it is now focusing on a new plan to create a 24/7 community with even more public parks, nonprofit tenants, restaurants, and 5 million square feet of new commercial, office and education space. Funds are also needed for the Islands aging or absent infrastructure and for the maintenance of historic buildings.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Governors Island</p>	This request is partially funded.
01	301202014C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Greenwich Street between Vestry Street and Hubert Street, a cobblestone street within CB's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Greenwich Street Cross Street 1: Vestry Street Cross Street 2: Hubert Street</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202015C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Build out crosswalks that serve P.S./I.S. 89.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: PS 89 Site Block: 220 Lot: 16</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
01	301202016C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct 680 Kindergarten to 5th grade school seats in CB 1 in the next 5-year capital plan.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Margaret Chin</p>	<p>OMB supports the agency's position as follows: Seat need for this district and as identified in the Capital Plan has been sited.</p>
01	301202017C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund NYCs portion of the redesign and reconstruction of South End Avenue in Battery Park City.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: South End Avenue Cross Street 1: Liberty Street Cross Street 2: West Thames Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202018C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Improve and modernize security infrastructure and devices in the vicinity of the New York Stock Exchange which includes Wall and Broad Streets. The Downtown Alliance has initiated a study of the area, but capital funds are needed to update the infrastructure.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: NEW YORK STOCK EXCHANGE Site Street: Wall Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
01	301202019C	<p>Request: Install streetscape improvements</p> <p>Explanation: Reconstruct the sidewalk perimeter of Pace Plaza to compliment the massive renovations of the entrance and public areas that make up the main entrance of Pace University.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: PACE COLLEGE PLAZA Site Block: 102 Lot: 1</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
01	301202020C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Staple St Cross Street 1: Duane St Cross Street 2: Harrison St</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202021C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Additional funding of up to \$1.5 million apart from the \$500,000 that was already allocated in order to expand the scope of the study currently being framed by DOT for traffic and mobility analysis in the Financial District, including east of Broadway and south of Park Row, as well as the WTC area, to address safety, sanitation and crowding issues as noted previously by CB1 and numerous other groups, including for example, the "Make Way for Lower Manhattan" initiative.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
01	301202022C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bowling Green</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
01	301202023C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Provide funds for the reestablishment of a robust South Street Seaport Museum as an educational and historical institution, community center, and anchor to the historic South Street Seaport district, including all seaport historic vessels.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: SOUTH STREET SEAPORT MUSEUM</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202024C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Expand Millennium High School by leasing and building out a currently vacant floor in the building at 75 Broad Street.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Millennium H S Address: 75 Broad Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
01	301202025C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Install waste containment compartments in the public rights-of-way in areas where residential conversion buildings overwhelm the sidewalks. Such installations may be found in other large cities like Barcelona, Seville, and The Hague.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
01	301202026C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: North Moore Street Cross Street 1: Hudson Street Cross Street 2: Varick Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202027C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Funds for the demolition and reconstruction of pier/pilings underneath New Market Building site.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Fulton Market Building Site Block: 73 Lot: 14</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
01	301202028C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Replace non-historic streetlamps with Bishops Crook street lamps or best fitting contextual alternative within CB 1s historic districts.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
01	301202029C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Moore Street Cross Street 1: Water Street Cross Street 2: Pearl Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202030C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide funds for improvements to areas under and surrounding the Brooklyn Bridge, including rebuilding active recreation space underneath the bridge as well as repairs to the staircase on Frankfort Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Brooklyn Bridge</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
01	301202031C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Franklin Street Cross Street 1: Hudson Street Cross Street 2: Varick Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
01	301202032C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Collister Street Cross Street 1: Laight Street Cross Street 2: Beach Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202033C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Vestry Street Cross Street 1: West Street Cross Street 2: Greenwich Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	301202034C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund proposed intersection safety improvements that resulted from the study of Route 9A (West Street) traffic patterns from 59th Street to Battery Place, focusing on pedestrian and vehicular interaction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Route 9A Cross Street 1: 59th St Cross Street 2: Battery Place</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
CS	301202035C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct playground in The Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Battery Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301202036C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rebuild comfort station and park office in The Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Battery Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	301202037C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete construction of Peck Slip Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Peck Slip Plaza</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	301202038C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: East River Waterfront Esplanade</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
CS	301202039C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Provide funding to build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge) while maintaining the existing bridge until the new bridge is complete and ready for use.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301202040C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Create viable pedestrian and bicycle connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Battery Maritime Building</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
CS	301202041C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide additional funding for the expansion and renovation of Elizabeth Berger Plaza to include Trinity Plaza.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Elizabeth Berger Plaza</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202001E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
01	301202002E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Establish a program with the aim of the preservation of affordable housing in Battery Park City.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
01	301202003E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase personnel for day, night and weekend building and construction site inspections (enforcement teams) and for additional community liaison staff, with additional resources for enforcement of Privately Owned Public Spaces (POPS) regulations and compliance.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
01	301202004E	<p>Request: Other senior center program requests</p> <p>Explanation: Continue funding for senior programs operating at the districts senior centers, Independent Plaza North, Southbridge Towers and St. Margarets House.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to fund senior centers in this CD.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202005E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Increase personnel for 24/7 air/noise/idling inspections (enforcement teams) including for helicopters, trucks, buses and construction equipment.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
01	301202006E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide funding to supplement maintenance and upkeep at Hudson River Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hudson River Park</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
01	301202007E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the environmental benefits of an NYC government fleet reduction goal of 20% and the various ways that this administration could achieve that goal.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>The agency will accommodate part of this request within existing resources.</p>
01	301202008E	<p>Request: Improve school safety</p> <p>Explanation: Create a program to improve safety at all school lobbies.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202009E	<p>Request: Parking Placard Enforcement</p> <p>Explanation: Establish Special Unit/Taskforce to address parking placard abuse</p> <p>Responsible Agency: Police Department</p>	This request has already been funded.
01	301202010E	<p>Request: Address traffic congestion</p> <p>Explanation: Provide funding to study the Holland Tunnel area and continue to pursue actions to alleviate the continuous negative impacts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Holland Tunnel</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
01	301202011E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Allocate funds for staff to determine impact of contextual zoning district proposals and revise current zoning regulations for CB1 to better reflect delivery of City services and infrastructure investment to match growth of residents, workers, tourists and students.</p> <p>Responsible Agency: Department of City Planning</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office
01	301202012E	<p>Request: Other educational programs requests</p> <p>Explanation: Expand Student Metrocard program to cover full daily and weekend usage to allow for travel to school-related events, clubs and sports. Funding should increase to allow Metrocards for caregivers who bring children to said events.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202013E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Increase funding for mental health and outreach to the homeless population in CB 1.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
01	301202014E	<p>Request: Provide programs for homeless veterans</p> <p>Explanation: Increase funding for mental health and outreach to the population of homeless veterans in CB1.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
01	301202015E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Develop program to help urban communities who live in buildings or residential campuses apply for NORC-SSP designation with the State of New York</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
01	301202016E	<p>Request: Enhance NotifyNYC</p> <p>Explanation: Establish a constituent relationship manager (CRM) system that pushes quality of life alerts at the micro-neighborhood level</p> <p>Responsible Agency: Office of Emergency Management</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202017E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Fund after-school and recreational programs district-wide.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.
01	301202018E	<p>Request: More Inspectors</p> <p>Explanation: Hire additional Sidewalk Caf inspectors.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
01	301202019E	<p>Request: Other enforcement requests</p> <p>Explanation: Add personnel and resources to increase frequency of garbage pick-ups for all shifts and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: Submission contains multiple requests which agency cannot appropriately address with a single response code.
01	301202020E	<p>Request: Resiliency infrastructure</p> <p>Explanation: Provide funding to study and perform a cost-benefit analysis on the New York Harbor Storm Surge Barrier, which would protect all of Lower Manhattan as well as other areas along NYC's vulnerable waterways.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: DEP is not responsible for building a storm surge barrier of this type. The scale and scope of such a request needs 100's of millions of dollars and requires Army Corp of Engineers approval.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202021E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase Community Board budget to \$400,000 which would be the first increase in over 20 years.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
01	301202022E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.</p> <p>Responsible Agency: New York Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
01	301202023E	<p>Request: Reconstruct streets</p> <p>Explanation: Fund maintenance and repair of cobblestone streets that have been rebuilt in Tribeca in recent years.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
01	301202024E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Fund additional school crossing guards in needed locations, especially near elementary schools. It is also critical to increase the pay rate for school crossing guards and to offer full-time positions in addition to part-time.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: State Senator Squadron and Assembly Members Glick and Silver Council Member Chin</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202025E	<p>Request: Other health care facilities requests</p> <p>Explanation: Provide funding to Gouverneur Healthcare.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Address: 227 Madison Street</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
01	301202026E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersections of West Street and Albany, Liberty, Murray and Warren Streets, and at the intersections of Hudson and Vestry Streets and Hudson and Laight Streets.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
01	301202027E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide ongoing, consistent funding for Seaport Museum operations in support of programs, ships and collections.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: South Street Seaport Museum Address: 12 Fulton St</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
01	301202028E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct a Battery Park City North Neighborhood Traffic Study</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: No study is recommended or planned at this time.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202029E	<p>Request: Curb Industrywide Safety Transgressions</p> <p>Explanation: Hire more investigators to document unsafe commercial carter vehicle operation on city streets.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
01	301202030E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase resources to address the proliferation of rats and other vermin in Lower Manhattan.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
01	301202031E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202032E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double-decker and tour buses, street vendors, crime, traffic enforcement, noise related to disruptive bars and clubs and enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists, motorcycles and electric bicycles.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
01	301202033E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund and deliver Edgar Street Traffic Study beyond the Trinity School impact to also cover Greenwich South.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. The request has been approved. Please contact the B/C's office for further details.
01	301202034E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase full-time personnel for Parks Department Enforcement (PEP) Officers and maintenance workers, including in the Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302202001C	<p>Request: Allocate funds for the permanent preservation of the Elizabeth Street Garden, in its entirety, on land owned by NYC Department of Citywide Administrative Services, on a through lot on Elizabeth Street and Mott Streets, between Prince and Spring Streets.</p> <p>Explanation: The Elizabeth Street Garden provides a much-loved urban oasis to the least green part of CB2, the only place where grass grows in the densely built blocks from Canal Street to Houston Street, from the Bowery to West Street. Open space once built on can never be retrieved, and this space is no less precious than others in the district such as LaGuardia Corner Gardens or Jefferson Market Garden. CB2 urges DCAS to transfer jurisdiction over this lot to the Parks Department without further delay.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: Friends of Elizabeth Street Garden</p> <p>Location Site Name: Elizabeth Street Garden Site Block: 493 Lot: 30</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	302202002C	<p>Request: Allocate funds for the 100,000 square foot Bleecker Street School.</p> <p>Explanation: \$65 Million Option to Build Public School. The NYC School Construction Authority (SCA) has the option to build a 100,000 square foot school at 509 LaGuardia Place in Greenwich Village on New York University-owned land (the Bleecker School Option), under a July 24, 2012 Restrictive Declaration by New York University (NYU) and amended by a letter from NYU to Councilmember Chin on October 21, 2014. Without action by our elected officials and NYU, the Bleecker School Option will expire on December 31, 2018 and will results in the transfer of \$65+ million of value from NYC taxpayers to NYU, based on based on a real estate market where the price per buildable square foot in Manhattan averages more than \$650, and arguably higher due to the lack of vacant land in Greenwich Village, either city</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Margaret Chin</p> <p>Location Site Name: Bleecker Street School Address: Corner of Bleecker & LaGuardia</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	302202003C	<p>Request: Allocate funds for concrete sidewalk widening of the subway triangle on 7th Av. S. bet. Grove and Christopher Sts and on Grove St. bet. W. 4th St and 7th Ave. S. to avoid dangerous pedestrian and vehicular conflicts and to add pedestrian space.</p> <p>Explanation: Different turning and traffic patterns call for safer pedestrian crossings, while the new bicycle path configuration on 7th Ave. S. has introduced a dangerous conflict for people coming from the subway who expect they can head for the 7th Ave. S. pedestrian island to cross the street, not realizing their vulnerability to bikes. The Grove St. curb edge doesn't align with the southern tip of the 7th Ave. S. island, allowing for a curbside No Parking lane leading directly into the island's protruding southern edge, particularly dangerous for both drivers and pedestrians in the snow with no visibility to avoid the island edge.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 7th Avenue South Cross Street 1: Christopher Street Cross Street 2: Grove Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	302202004C	<p>Request: Allocate funds to refurbish walls, floors and ceilings in the West 4th Street subway station and add a full disabled access elevator at the northern end of the station.</p> <p>Explanation: This station, the ninth busiest in the City and a major hub for seven subway lines, suffers from peeling walls, leaky ceilings, and broken wall tiles. These conditions not only affect local and transient users but also have negative impacts on Greenwich Village's role as an important center of business, tourism and major institutions and needs to be quickly addressed by the MTA's Station Renewal Program.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Village Alliance</p> <p>Location Site Name: West 4th Street Subway Station</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	302202005C	<p>Request: Request for funds to be allocated for resiliency efforts to shore up the west side of Community District 2 along the Hudson River Park.</p> <p>Explanation: In the aftermath of Hurricane Sandy, it became clear that the Hudson River waterfront was dangerously vulnerable. After making this request last year, the agency response was that further study of the request was needed. We would like to know if any study has been done and, if so, what were the findings and recommendations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
06	302202006C	<p>Request: Allocate funds for the redevelopment of Pier 40.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 40</p>	OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.
07	302202007C	<p>Request: Allocate funds for the complete renovation of the Tony Dapolito Recreation Center.</p> <p>Explanation: The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, Community Board 2 requests that funds be allocated to repair, renovate and re-imagine uses for the center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dapolito Recreation Center Address: 1 Clarkson Street</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	302202008C	<p>Request: Allocate funds for a homeless youth center, including those who are LGBTQ, where they are safe, respected, counseled and cared for, becoming healthy and productive adults.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further investigation is required. Contact the agency.</p>
09	302202009C	<p>Request: Allocate funds to renovate all the senior centers at which Greenwich House provides meals and programming.</p> <p>Explanation: Greenwich House programs are a valuable resource to many residents in the Greenwich Village community and beyond. Among its offerings are the meals and programs it provides to our seniors. Unfortunately, the facilities in which these services are provided are in need of renovation and upgrade.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	302202010C	<p>Request: Allocate funds to Judson Memorial Church nonsectarian nonprofit affiliate (in formation) to replace aging and overused lift with new elevator to promote ADA accessibility to 2nd & 3rd floor program spaces.</p> <p>Explanation: Judson Memorial Church hosts a vast array of nonsectarian events in its main building. For the past few years, the lift which provides ADA access to the second floor has been overused and is often not functioning. We are requesting funds to replace the aging lift with a new elevator, so the community-at-large will continue to be able to use the facilities that Judson generously makes available.</p> <p>Responsible Agency: Commission on Human Rights</p> <p>Location Site Name: Judson Memorial Church</p>	<p>OMB supports the agency's position as follows: The Commission is committed to enforcing and educating New Yorkers about the protections under the New York City Human Rights Law, including those related to disability access. Please note, however, that housing providers, employers, and business owners must offer modifications or accommodations in their policies and/or physical space to allow a person with a disability to have equal use and rights.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	302202011C	<p>Request: Allocate funds for a new full service hospital with a Level 1 Trauma Center needed by the CB2 community since the closing of St. Vincent's Hospital.</p> <p>Explanation: Since the closing of St. Vincent's, CB2 has no full-service admitting hospital, and no Level 1 Trauma care. While Northwell Health Greenwich Village handles emergency department needs, the closest admitting hospital is Mount Sinai Beth Israel, across town in CB6 and moving to CB3. With the imminent significant downsizing of that facility, there is serious concern in the community that hospital stays will happen farther from the community, causing greater distances to needed in-hospital testing and care, and greater distance for caregivers, loved ones and other support to visit patients. This will negatively impact outcomes and cause greater overcrowding in the next-nearest full-service hospitals.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: The nearest H+H facility is Bellevue, which is currently exploring how to absorb the potential increase in patients from Mount Sinai Beth Israel. Therefore, at this time we cannot allocate funds for a new full service hospital.</p>
12	302202012C	<p>Request: Allocate funds for technology improvements, including laptops and carts for MS 297, P751, PS 3, PS 41 and PS 130.</p> <p>Explanation: CB2 feels strongly that our students need to be provided with the most up-to-date technology to prepare them for the future. Funds must be allocated to ensure this necessity is addressed and met.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
13	302202013C	<p>Request: Allocate funds for the complete renovation of Vesuvio Playground.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vesuvio Playground</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	302202014C	<p>Request: Allocate funds for the complete renovation of the Mercer Playground.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mercer Playground</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	302202015C	<p>Request: Allocate funds to reconstruct Clarkson St. from West St. to Greenwich St., including repair and replacement of Belgian blocks, along with installation of a granite bicycle strip.</p> <p>Explanation: The Belgian block street bed on Clarkson St. bet. West and Greenwich Sts. is in great need of repair with loose, broken, scattered and missing blocks, large uncovered spaces, exposed manholes, and deep ridges, posing a major hazard to pedestrians, those in wheelchairs and with strollers, bicyclists and drivers. Bicyclists opt to use the sidewalk instead, endangering people walking there. A granite strip bike lane will provide comfortable, direct bike access and keep bike riders off the sidewalk.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Clarkson Street Cross Street 1: Washington Street Cross Street 2: West Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
16	302202016C	<p>Request: Allocate funds to repair and replace Belgian blocks on Bond St. bet. Broadway and the Bowery, on Wooster St. bet. Houston and Canal Sts., on Gansevoort and Little West 12th Sts. bet. 9A and 8th Ave., and on 14th St. bet. 9th Ave. and Route 9A.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	302202017C	<p>Request: Literacy Program at City-As-School</p> <p>Explanation: To build the literacy program at City-as-School High School, allocate funds to furnish classrooms with flexible seating that can be used as a multipurpose space for reading, performances, poetry and essay readings, seminars, mediations and student meetings.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: City-As-School</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
18	302202018C	<p>Request: Allocate funds for a green wall to augment the new hydroponics program at City-As-School High School, allowing CAS extend learning opportunities for plant science and botany.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: City-As-School</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
19	302202019C	<p>Request: Allocate funds to install gates at the entrances of Washington Square Park.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Washington Square Park</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	302202020C	<p>Request: Allocate funds to repair the drainage and resurface the field at Passannante Ball Field.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Passannante Ball Field</p>	<p>OMB supports the agency's position as follows: Parks and the Council Speaker's office are discussing the resurfacing of this field with a potential donor.</p>
21	302202021C	<p>Request: Allocate funds for replace the fence at the Time Landscape.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Time Landscape</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	302202022C	<p>Request: Allocate funds for the complete renovation of Duarte Park.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Duarte Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
23	302202023C	<p>Request: Allocate funds to PS 3 to replace ten water fountains with inproved flow and a place to refill water bottles.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 3 Address: 490 Hudson Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	302202024C	<p>Request: Allocate funds to plant new street trees throughout Community District 2.</p> <p>Explanation: Trees are very important to the quality of life along our heavily trafficked streets. Many trees have died over the years and have not been replaced. This causes trip hazards to pedestrians and creates an unmanaged appearance. Property owners eventually remove the pits causing the loss of a valuable tree location and an additional cost to the City when the tree is replanted.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
25	302202025C	<p>Request: Allocate funds to install a granite strip bicycle lane on Morton St bet West St and Washington St.</p> <p>Explanation: The Belgian block surface is unsuitable for bikes, resulting in cyclists riding on the sidewalks, hazardous for pedestrians. Morton St. is a main thoroughfare from the Hudson River Park (West St) going east, calling for an eastbound bicycle lane, granite bet West and Washington Sts and striped eastward from Washington. The new 75 Morton St school makes it even more urgent to keep bicycles safely off the sidewalks and provide for safe bicycling for all.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Morton Street Cross Street 1: West Street Cross Street 2: Washington Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302202026C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Allocate funds to improve the pedestrian environment, minimizing vehicular use and using a more holistic approach to integrating bus priority, walking, and bicycling through design and construction on Broadway between 14th Street and Canal Street. A less piecemeal approach aimed at reducing traffic and integrating alternate transportation modes can create a more functional, people-friendly and less congested corridor. A study and development of a plan and implementation are needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Broadway Cross Street 1: 14th Street Cross Street 2: Canal Street</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
CS	302202027C	<p>Request: Allocate funds to widen the sidewalk along the full south side of Houston St. between Crosby and Lafayette Sts., matching the width of the sidewalks bulbout at that block's east end.</p> <p>Explanation: The narrow sidewalk, further constricted by two subway stairs, hinders pedestrian passage and causes heavy pedestrian congestion, forcing walkers on the sidewalk into the street, threatening their safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Houston Street Cross Street 1: Crosby Street Cross Street 2: Lafayette Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302202028C	<p>Request: Allocate funds for traffic safety measures, such as a speed table, road markings and Stop signs, on Bedford St. between 6th Ave. (Ave. of the Americas) and Carmine St.</p> <p>Explanation: Speeding vehicles, sharp curves and varied lane sizes with abrupt turns and changes, an unusually wide entrance from 6th Ave., obscured sight lines (in particular at Downing St.), insufficient signage and markings make Bedford St. exceptionally hazardous for the many pedestrians using these neighborhood streets as well as for motorists. CB2 was informed a speed table (raised crosswalk) has been approved at Bedford St. and 6th Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bedford Street Cross Street 1: 6th Avenue Cross Street 2: Carmine Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	302202029C	<p>Request: Allocate funds to install louvers on the traffic light at Carmine St. on Bedford St.</p> <p>Explanation: A traffic light at Carmine St. on Bedford St. which is one block ahead of a hazardous crossing at Downing St. exacerbates the danger crossing Downing as drivers surge past it to catch the Carmine green light. Louvers on the Carmine traffic light would obscure the green signal, eliminating the impetus for drivers to speed up past Downing St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bedford Street Cross Street 1: Carmine Street Cross Street 2: Carmine Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302202030C	<p>Request: Allocate funds for parking and intersection alignment improvements, including sidewalk extensions, high visibility crosswalks and signalization changes on Greenwich Ave. from Bank St. to W. 12th St. and on W. 12th St. from Greenwich Ave. to the midblock entrance of the new AIDS Memorial Park at St. Vincent's Triangle.</p> <p>Explanation: Broad, oddly angled intersections, long, badly marked crosswalks (or none), shortage of traffic controls and wide street beds endanger the increasing number of pedestrians crossing on Greenwich Ave. between W. 11th and W. 12th Sts. and on W. 12th St. between Greenwich and 7th Aves., heading to the new park, the subway and to school, particularly hazardous at Bank St. and at the intersection of Greenwich Ave. and W. 12th St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Greenwich Avenue Cross Street 1: Bank Street Cross Street 2: West 12th Street</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
CS	302202031C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Allocate funds to study and institute safety improvements at 7th Ave. S., Carmine, Varick and Clarkson Sts. intersection, including neckdowns, traffic signal changes and repositioning, daylighting, lane reconfiguration, and other geometric improvements. Excessively long pedestrian crossings, poor visibility, motorists driving on the sidewalk, gridlock, blocked crosswalks, hazardous turning movements, intermittent speeding, irregularly angled design and chaotic Holland Tunnel-bound traffic create exceptionally dangerous conditions for the many pedestrians (residential, working, tourists/seniors and children) using this area. A promised improvement plan presentation is awaited.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hudson Square BID</p> <p>Location Site Street: 7th Avenue South Cross Street 1: Carmine Street Cross Street 2: Clarkson Street</p>	The agency will accommodate part of this request within existing resources.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302202032C	<p>Request: Allocate funds to install corner sidewalk extensions at the northeast corner of Houston and West Sts., to widen the median on West St. at Houston, and change the traffic light signal phasing to a full split phase cycle at that intersection.</p> <p>Explanation: Numerous cars and trucks turn left rapidly from Houston St. onto West St. going north, while vehicles turn east from West onto Houston, all at the same time pedestrians are crossing West St., endangered by the fast-turning traffic and often getting stuck in the narrow West St. median. A separate green light phase for pedestrians and shortened crossings are needed to safeguard the many people traversing West St. to Pier 40 and the Hudson River Park. NYC DOT is urged to work together with NYS DOT on signalization and geometric improvements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: West Street Cross Street 1: Houston Street Cross Street 2: Houston Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	302202033C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate the comfort station in Corporal Seravalli Playground on Horatio Street to ensure compliance with ADA accessibility standards. CB2 supports the accessibility of all our public spaces, including the restrooms in our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Disabled in Action of Metropolitan New York</p> <p>Location Site Name: Corporal Seravalli Playground</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302202001E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place by increasing programmatic funding to Visiting Neighbors.</p> <p>Explanation: These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Visiting Neighbors</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	302202002E	<p>Request: Allocate funds for a master plan to renovate the Tony Dapolito Recreation Center.</p> <p>Explanation: The Dapolito Recreation Center is in dire need of a complete renovation. For the past few years, there have been patch work repairs that only address part of the problem. We are requesting funds for the ceration of a master plan to renovate the Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dapolito Recreation Center</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
03	302202003E	<p>Request: Allocate funds for a master plan to renovate Hudson Park Library.</p> <p>Explanation: The Hudson Park Library is one of CB2's great resources. Unfortunately, it is a very old building and much of it is out of compliance with the Americans with Disabilities Act. We request that a master plan be developed to renovate the library in a way that will make it more habitable and accessible.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Hudson Park Library</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	302202004E	<p>Request: Allocate funds for the placement of additional litter baskets and for additional basket service.</p> <p>Explanation: Too often, corner litter baskets in pedestrian heavy areas of CD2 are overflowing with debris. We are requesting additional resources be allocated to remedy this situation.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
05	302202005E	<p>Request: Allocate funds to provide outreach and treatment that targets individuals who are using drugs on NYC streets.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
06	302202006E	<p>Request: Allocate funds for an additional 150 on-site Schools Out NYC seats for afterschool programming at MS 297 to meet the needs of expanding enrollment.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 297</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	302202007E	<p>Request: Pedestrian Safety at 6th Avenue and West 8th Street</p> <p>Explanation: Allocate funds to reduce speeding and directional impacts at the pedestrian crossing on the east side of W. 8th St. at 6th Ave. and at the intersection of W, 8th St., 6th and Greenwich Aves, considering solutions such as installation of a traffic diverter on the northern lane of Greenwich Ave. at 6th Ave. and/or continuing the 6th Ave. protected bike lane south with an extended median. The exceptionally wide open and irregularly angled intersection creates confusion, causes turning conflicts, facilitates speeding and hinders visibility, putting pedestrians in grave danger, exemplified by the recent horrific pedestrian fatality.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 6th Ave Cross Street 1: W. 8th St Cross Street 2: Greenwich St.</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	302202008E	<p>Request: Allocate funds to increase staffing levels so the Department of Buildings can monitor approved projects during and after construction to ensure that the work conforms to the approved applications.</p> <p>Explanation: Our Community District shares a liaison with seven other districts in Manhattan and all 3 Community Districts in Staten Island. Given that Manhattan is the densest borough in New York City, it is nearly impossible for the liaison to adequately meet the needs of each District, so we feel it is imperative that an additional liaison is assigned to such a large jurisdiction or the jurisdiction for the current liaison is cut down to only a few Districts.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	302202009E	<p>Request: Allocate funds to hire additional Landmarks enforcement officers and staff to survey landmark districts</p> <p>Explanation: Approximately two-thirds of Community District 2 is designated as historic or landmarked. We recognize and applaud the hiring of an additional enforcement staff member last year, but request that additional funds be allocated to increase staffing levels even more so as to effectively monitor compliance with approvals and check on violations and complaints. We would also urge the LPC to assign additional staff to educate residents and owners about responsibilities with respect to landmarks regulation in historic districts and the educate the public about the procedure to report a suspected violation of landmarks regulations.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
10	302202010E	<p>Request: Allocate funds to hire additional enforcement agents to address taxi and for-hire vehicle violations in Community District 2.</p> <p>Explanation: There are many areas in Community District 2, including the Meatpacking District, the Bleecker Street area, SoHo, NoHo, Little Italy and Chinatown, that attract a large amount of taxi traffic. We have seen a dramatic increase in the number of complaints about taxi cabs blowing their horns, especially late at night and in the early morning hours, as they cruise the Meatpacking District in search of passengers leaving the late-night clubs. We need more TLC enforcement agents on the street to target violations, particularly noise violations, that adversely impact area residents.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	302202011E	<p>Request: Allocate funds for increased arts education, faculty and classrooms in our service area's public schools.</p> <p>Explanation: Two recent studies, one by the NYC Comptroller ("State of the Arts") and the other by the Manhattan Borough President ("ArtsForward"), identified deficiencies in arts programs in public schools. While some funds were allocated in FY 2015, we ask the City to baseline that and provide additional funding to hire more dedicated arts faculty and provide adequate infrastructure for arts education.</p> <p>Responsible Agency: Department of Education</p>	The agency will accommodate part of this request within existing resources.
12	302202012E	<p>Request: Allocate funds to provide supplemental transit for senior citizens who need to get to a hospital.</p> <p>Explanation: With the closing of St. Vincent's Hospital, an additional burden has been placed on residents of Community District 2 to get to a hospital when necessary. This burden falls most heavily on our senior citizens. We feel that funds should be allocated to transport these individuals to hospitals in non-emergency situations (i.e. when an ambulance should not be called), but when Access-A-Ride would not be a viable option.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
13	302202013E	<p>Request: Allocate funds for staffing of gates and expanded hours at Jefferson Market Garden.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jefferson Market Garden</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	302202014E	<p>Request: Allocate funds to install traffic safety improvements</p> <p>Explanation: W. 4th St. is highly irregular approaching 6th Ave. from the west, flaring out after Jones St. and endangering crossing pedestrians, with confusion and danger compounded on the way by traffic feeding in from Cornelia St. and considerable ponding. When vehicular traffic turns left from W. 4th St. onto 6th Ave., it seriously threatens the safety of pedestrians crossing 6th Ave. at the same time (since both have the green light), exemplified by a left-turning tour bus recently striking and seriously injuring a man crossing with the light on 6th Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: West 4th St Cross Street 1: 6th Avenue Cross Street 2: Cornelia Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
15	302202015E	<p>Request: Allocate funds for effective rat control throughout Community District 2 parks, especially Washington Square Park.</p> <p>Explanation: Despite efforts by the Department of Parks and Recreation to address the problem of rat infestation in Washington Square Park, the CB2 office continues to receive complaints about it. We are requesting additional resources targeting it, until the rat problem has been eliminated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Washington Square Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	302202016E	<p>Request: Allocate funds to libraries to allow their programming to become more accessible</p> <p>Explanation: Allocate funds to libraries to allow their programming to become more accessible to more of the population through organizations such as The Uni Project, a non-profit that partners with community organizations and city agencies to create learning environments in public space across New York City.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
18	302202018E	<p>Request: Allocate more resources for speed hump inspections and installation.</p> <p>Explanation: CB2 receives many requests for speed humps, but because of lack of DOT resources, they typically take 2 or more years to install. Sufficient resources are needed to gather the data to address this need and secure proper and timely installation, including assemblage, signage, and markings so that community needs are met more speedily.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
19	302202019E	<p>Request: Allocate funds for traffic safety improvements at the Cooper Square Plaza crossing (4th Ave. to Bowery at E. 6th St.) including speed humps, signage, signalization changes.</p> <p>Explanation: The roadway winding around and through Cooper Sq. Plaza bet 4th Ave. at E. 7th St. and the Bowery at E. 6th St. presents numerous crossing hazards to pedestrians and potential vehicular conflicts, such as buses, taxis, livery vehicles, trucks and private cars entering from the Bowery at excessive speeds, obstruction of drivers' visibility at the 4th Ave. bend in the roadway, lack of coordinated traffic light signals at the Bowery with a constant "Walk" light misleading pedestrians, and pedestrians crossing every which way, for lack of information on where to cross.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Cooper Square</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	302202020E	<p>Request: Allocate funds to support the Children's Museum of the Arts CMA in the Community, CMAs free community programs that provide an artistic environment for families regardless of means or ability.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Children's Museum of the Arts</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	302202021E	<p>Request: Allocate funds to hire additional DCA inspectors to work nights and weekends to conduct enforcement and compliance of sidewalk café regulations.</p> <p>Explanation: A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs is the lack of inspectors working regular shifts on the weekends and at night when many violations occur. These are peak sidewalk caf times and it is imperative that DCA has inspectors in the field at these times. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at these times. Finally, will OMB and DCA please stop responding that NYPD is the primary enforcement agent for this request. The NYPD does NO sidewalk cafe enforcement.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
22	302202022E	<p>Request: Allocate funds to enable the Street Activity Permit Office (SAPO) to conduct enforcement and compliance of street activity permits.</p> <p>Explanation: There has been an explosion in the number of street events receiving permits from SAPO or operating illegally without required permits. The local precincts have not been able to keep up with the proliferation of these events nor do they always have the requisite familiarity with what is permitted. SAPO needs funding to hire additional staff dedicated to monitoring these street events and noting violations when they occur.</p> <p>Responsible Agency: Citywide Event Coordination and Management</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	302202023E	<p>Request: Allocate funds to enable the Mayor's Office of Media and Entertainment (MOME) to conduct enforcement and compliance of film and television permits.</p> <p>Explanation: Film shoots have a huge impact on the streets where they occur. The lost parking spaces, the noise and lights that affect residents during nighttime shoots, the impacts on local businesses concern all affected parties. We believe the Mayor's Office of Media and Entertainment needs additional staff so it can proactively police film shoot locations and take appropriate action when the production companies exceed their permits.</p> <p>Responsible Agency: Mayor's Office of Media and Entertainment</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
24	302202024E	<p>Request: Allocate funds for traffic safety improvements at the intersection of Waverly Place, Christopher and Grove Streets (Stonewall National Park area), including neckdowns, sidewalk extensions, daylighting, stop signs, and improved directional signage.</p> <p>Explanation: Lack of visibility, wide crossings, illegal parking, and pedestrians crossing in multiple paths create danger and confusion for both pedestrians and drivers at this complex, irregular intersection. This area now encompasses the Stonewall National Monument, attracting increased crowds, pedestrian activity, tour buses and other vehicular movement, calling for swift attention to improving safety here.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Waverly Pl Cross Street 1: Christopher Street Cross Street 2: Grove Street</p>	<p>The agency will accommodate part of this request within existing resources.</p>
25	302202025E	<p>Request: Allocate funds to study the quantity and condition of trash containers, evaluate pick-up schedules and adjust them as necessary, and improve trash removal by providing more frequent litter basket collection.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	302202026E	<p>Request: Allocate funds for a study to determine and implement pedestrian safety measures, including traffic calming and related traffic controls on Bleecker Streets between LaGuardia Place and Mercer Street.</p> <p>Explanation: Speeding vehicular traffic, numerous delivery and garbage trucks, lack of enough marked safe crossings, with crossing confusion on these lengthy Superblock expanses create a hazardous environment for the many pedestrians traversing these streets on their way to work, play, school, university, senior centers as well as visitors and tourists. The two streets' different characters and configurations require separate analyses, e.g. W. 3rd is 50 ft. wide; Bleecker is 35 ft. with a bike lane and many tour buses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: West 3rd Street Cross Street 1: LaGuardia Place Cross Street 2: Mercer Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
27	302202027E	<p>Request: Restore and increase funds for outreach to LGBTQ youth by increasing programmatic funding for The Door.</p> <p>Explanation: Thousands of LGBTQ youth find our neighborhood more accepting than most, and many need help with HIV and other problems that they are unable or unwilling to secure in their home neighborhoods. In addition, educational and vocational needs are often unmet, resulting in hostility and distress among the youth as well as our residents. Increased support for groups that help these youth is needed. We applaud DYCD's Family Therapy Intervention Pilot.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: The Door</p> <p>Location Site Name: The Door Address: 555 Broome Street</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	302202028E	<p>Request: Support Non-Profit Theaters</p> <p>Explanation: Allocate funds to subsidize the new Theater Punch Card program, a long-term audience-building initiative created by a network of five non-profit theaters within the CB2 area that will allow patrons to see a show at one of these theaters for free after attending five performances within the network.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
29	302202029E	<p>Request: Allocate funds to initiate the scoping of the Gansevoort Peninsula.</p> <p>Explanation: With the demolition of the DSNY garage complete, it is now time for a scope meeting to determine the design of the park space on the Gansevoort Peninsula.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gansevoort Peninsula</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
30	302202030E	<p>Request: Allocate funds to increase the number of Learn to Swim programs.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
31	302202031E	<p>Request: Allocate funds for a re-imagining of the Playground of the Americas.</p> <p>Explanation: This often overlooked and underused playground needs a redesign to make it more attractive to the children in Community District 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Playground of the Americas</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	302202032E	<p>Request: Allocate funds to reduce pedestrian/vehicular conflicts at the southwest side of Christopher Street and Greenwich Avenue.</p> <p>Explanation: Pedestrians crossing Christopher St. are endangered by swift-turning motor vehicles from Greenwich Ave., confusing traffic signalization, and obscured visibility. Traffic signal modifications, such as split phase with a dedicated green pedestrian light or a flashing arrow with delayed left turn, and daylighting at the Greenwich Ave. s.w. corner are needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Christopher Street Cross Street 1: Greenwich Avenue Cross Street 2: Greenwich Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
33	302202033E	<p>Request: Allocate funds to install a speed hump on Washington St. between Gansevoort and Horatio Streets and daylight the northeast and northwest sides of Washington St. at Horatio St.</p> <p>Explanation: Speeding vehicles at all times of day and blocked visibility threaten the safety of the ever-increasing number of pedestrians who regularly use this street, including families with children, tourists and visitors, working people, and an ever-growing population of neighborhood residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Washington Street Cross Street 1: Gansevoort Street Cross Street 2: Horatio Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	302202034E	<p>Request: Allocate funds to install speed humps on Spring St. bet Mott and Elizabeth Sts.</p> <p>Explanation: Excessive speeding by automobiles, taxis and trucks with many close and hazardous calls, and crash data showing that at least five pedestrians, bicyclists and motorists were injured in the past few years call for speed humps to slow down the dangerous traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Spring Street Cross Street 1: Mott Street Cross Street 2: Elizabeth Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
35	302202035E	<p>Request: Allocate funds to install speed humps on Perry St bet W. 4th St. and 7th Ave S.</p> <p>Explanation: Vehicular traffic coming from the north on 9th Ave. and flowing south and then east on Perry St where it reaches a momentum in excess of the speed limit, threatens the safety of pedestrians crossing the street, including many children on their way to PS 41 and needs to be slowed down.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Perry Street Cross Street 1: 7th Avenue South Cross Street 2: West 4th Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
36	302202036E	<p>Request: Allocate funds for a study to determine and implement pedestrian safety measures, including traffic calming and related traffic controls on Bleecker Street. between LaGuardia Place and Mercer Street.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bleecker Street Cross Street 1: LaGuardia Place Cross Street 2: Mercer Street</p>	<p>The agency will accommodate part of this request within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	303202001C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Funding for Boiler Replacements (NYCHA) Explanation: There are 14 boilers in the District that need replacement, including boilers at the following NYCHA complexes: Gompers (2 Boilers); Seward Park Extension (2 Boilers); LaGuardia (4 Boilers); Riis (6 Boilers)</p> <p>Responsible Agency: Housing Authority</p>	This request is partially funded.
02	303202002C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Three Argus surveillance cameras for NYPD 7th Precinct for high crime areas Explanation: The 7th precinct needs Argus surveillance for the following locations: 1) South Street and FDR Drive; 2) Seward Park; 3) 85 Pitt St.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	303202003C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding to continue constructing new park at Pier 42 Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 42</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	303202004C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding to construct remaining 7 malls of Allen & Pike Street Malls Explanation: Six mall reconstructions have been completed and seven remain. This is a highly visible location, and currently un-reconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Allen Street and Pike Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	303202005C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Funding for roofs (NYCHA) Explanation: NYCHA has a deep backlog of capital needs, and roofs were identified by the agency is a capital priority to ensure the safety and quality of life in buildings in this district.</p> <p>Responsible Agency: Housing Authority</p>	<p>This request has already been funded.</p>
06	303202006C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Funding for waste management improvements, including widening of garbage chutes, and new exterior trash compactors at NYCHA buildings. Explanation: Improving garbage chute design and providing for new exterior trash compactors is necessary to address ongoing issues with rodents and trash collection in the district.</p> <p>Responsible Agency: Housing Authority</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	303202007C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Columbus Park pavilion Explanation: Heating system needs to be upgraded. Flooring needs replacement and air conditioning is needed to make the lower level of the historic pavilion useable for programming.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	303202008C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: SDR Park: Funding to Reconstruct Rivington Playground Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SDR Park Rivington Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	303202009C	<p>Request: Other park programming requests</p> <p>Explanation: Community Gardens: Funding for community garden capital needs Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	303202010C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public Explanation: This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara D Roosevelt Park</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
11	303202011C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Hamilton Fish Recreation Center Roof Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 128 Pitt Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	303202012C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Clinton Cherry Playground Explanation: The one full size and two half-sized basketball courts are in need of upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Clinton Cherry Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	303202013C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: New K-8 school at Essex Crossing Explanation: Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. With 1,000 new apartments slated for Essex Crossing by 2024, as well as the proposed development of over 3,000 additional units of housing in the Two Bridges neighborhood, there is a need for a new K- 8th grade school at Essex Crossing site 5</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Essex Crossing Site 5 Address: 145 Clinton Street</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
14	303202014C	<p>Request: Renovate other site component</p> <p>Explanation: Increase funding to make schools more accessible (DOE) Explanation: Currently fewer than 20% of school buildings in CD 3 are fully accessible. At the funding rate from the FY19 budget, full accessibility will not be reached.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	303202015C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Seward Park: Renovation of park house Explanation: Main room needs reconstruction, a new boiler, plumbing for rear bathrooms, and new windows, to make the building usable for community activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	303202016C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Dry Dock Playground: Explanation: Repave the sidewalks surrounding three sides of the pool and playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dry Dock Playground</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	303202017C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Columbus Park bathrooms and lighting Explanation: The bathrooms need upgrade due to dilapidated fixtures and require better lighting</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	303202018C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tanahey Playground: Basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates Explanation: Recreational areas need renovation and neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park..</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tanahey Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	303202019C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tompkins Square Park: In-ground mini-pool, including decking and fencing Explanation: This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	303202020C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sidney Hillman Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sidney Hillman Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	303202021C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Columbus Park multi-purpose field Explanation: Replace the synthetic turf multi-purpose field, a popular location for multiple sports and general recreation and relaxation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	303202022C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: East River Park Fire Boathouse Explanation: Additional funding needed for interior renovation of Fire Boathouse for LES Ecology Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Park Boathouse</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	303202023C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Alfred E. Smith Recreation Center: Renovate recreation center building Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Alfred E. Smith Recreation Cente Address: 80 Catherine Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	303202024C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Seward Park: Restoration of the historic Schiff Fountain Explanation: Restoration includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	303202025C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tompkins Square Park Explanation: The multi-purpose play area (asphalt field) at Avenue A and 10 st needs renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
26	303202026C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Little Flower Playground Explanation: The two full-sized basketball courts need renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Little Flower Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	303202027C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Baruch Playground Explanation: Renovate the full size basketball court</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baruch Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	303202028C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Corlears Hook Park Explanation: Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corlears Hook Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	303202029C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Montgomery/East Broadway Triangle Park area Explanation: This area needs redesign and renovation to be useable by local residents</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: E Broadway and Montgomery St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	303202030C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: ABC Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: ABC Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	303202031C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Sara D. Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas Explanation: Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara D Roosevelt Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	303202032C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Columbus Park: New permanent fencing on Baxter Street between Hogan Place near children's playground and reconstruction of bathrooms and additional lighting Explanation: The bathrooms need upgrading due to dilapidated fixtures and require better lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	303202033C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Increased funding for equipment-acquisition of collection trucks and other vehicles and equipment (DSNY) Explanation: Agency recommended prioritizing equipment acquisition and more collection trucks which would help overall district and citywide performance.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	303202034C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Hamilton Fish Library Explanation: This branch is in need of exterior upgrades as well as in need of replacing the current outdated and poor quality windows with new energy efficient windows which will provide cooler and warmer environments for patrons and community members during periods of extensive heat or cold.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Hamilton Fish Library Address: 415 East Houston</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	303202001E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Baseline funding for city funded NORCS Explanation: NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	303202002E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Increased staff funding for social workers and guidance counselors in schools with high homeless population Explanation: In CSD1, homeless students are highly segregated into two schools PS 188 and PS 15, where over 40% of the student population is homeless. Homeless children in CD 3 require comprehensive coordination of services to reduce students learning loss as they change schools, and funding is needed to ensure that service providers work together to deliver comprehensive support and prevent gaps in service provision and prevent duplications of intake, etc. attendance</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	303202003E	<p>Request: Other senior center program requests</p> <p>Explanation: Fully fund senior centers increase funding for over-utilized senior centers Explanation: Many senior centers in CB 3 have experienced a recent increase in membership without an increase in funding. This is in addition to centers that have historically been over-utilized and under-funded. A large number of senior centers are currently funded by DFTA with each DFTA funded senior center being contracted for a specific number of meals and other services. However, the senior centers that do not receive enough funding go to the City Council. DFTA should fully fund all senior centers and more equitably allocate resources to meet service needs in over-utilized centers.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	303202004E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Increased funding for Social workers in family shelters Explanation: There are 362 social workers in 72 families with children sites. CD 3 has social workers in only 2 facilities. There should be 2 social workers in every family shelter</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
05	303202005E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Increase funding for Runaway Homeless Youth Explanation: Runaway and homeless youth need protection and help reuniting with their families whenever possible. According to the NYC Youth Count Report, there were over 2,000 homeless youth under 24 years old in NYC in 2017. Funding is needed for programs that provide services such as drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Funding is also needed for specialized programming for runaway and homeless pregnant and parenting youth, as well as LGBTQ youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	303202006E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Funding for additional safe haven beds Explanation: CD 3 is currently experiencing a crisis with street homeless. There are not only more homeless, but some of the beds previously designated for street homeless have been re-designated for subway homeless, which is also dramatically increasing. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
07	303202007E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Increase funding for youth aging out of foster care (ACS) Explanation: There is increased need for additional resources and services to support activities for this population</p> <p>Responsible Agency: Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs .
08	303202008E	<p>Request: Other educational programs requests</p> <p>Explanation: Funding for EarlyLearn program Explanation: This program is in transition from ACS to DOE. It is a program for low-income infants through 4 years that provides developmentally and educationally appropriate instructions, nutritious meals, and medical services. This program makes all homeless children in shelter eligible for subsidized child care.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	303202009E	<p>Request: Other educational programs requests</p> <p>Explanation: Funding for wrap-around care for early childhood (DOE Division of Early Childhood) Explanation: Ensure 3- and 4-year olds have access to wrap-around care, including before and after the school day and during the summer months. This will increase the capacity of the subsidized early childhood system to serve more infants and toddlers.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	303202010E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Increase funding for DHS Certified Recovery Peer Advocate program Explanation: This program will engage homeless in recovery to outreach in shelters to provide guidance to substance abusers. They are also certified which can start them on a path to career development.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	303202011E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Neighborhood 360 Funds Explanation: Neighborhood 360 grants provide funding to non-profit organizations to address key findings and commercial revitalization opportunities identified in each Neighborhood 360 Commercial District Needs Assessment (CDNA).</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	303202012E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Park Maintenance Staff Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
13	303202013E	<p>Request: Other park programming requests</p> <p>Explanation: Playground Associates Explanation: Playground Associates provide seasonal recreation activities for children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
14	303202014E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding for CD 3 Community Gardens Explanation: General expense funding for gardens, soil, and garden related programming is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
15	303202015E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Additional Parks Enforcement Police Explanation: Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations in regard to quality-of-life conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	303202016E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Tree pruning and stump removal Explanation: Funding would go towards keeping up with demand for pruning and stump removal requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
17	303202017E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Increase City-funded contributions to the streamlined Family Homelessness & Eviction Prevention Supplement (FHEPS) program Explanation: The different voucher programs have been combined into one rental assistance program to help people moving from shelter to stable housing or for those in danger of eviction. There is increasing need to expand assistance programs</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>
18	303202018E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Funding to hire additional DOB building inspectors and expand their training programming Explanation: Response time and knowledge of regulations must be improved to ensure compliance in residences and business</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	303202019E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Funding for staff and programming to support Local Law 136 which will create data tracking systems for the start and expiration dates of all HPD regulatory agreements and associated affordability requirements. Explanation: Comprehensive data collection and oversight of regulatory agreements and affordability requirements in the district is a necessary and priority investment as CD 3 continues to struggling with homeless, loss of regulated units, increasing rents and income inequality, and a general crisis of housing affordability.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
20	303202020E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Funding for additional staff at the Office of the Tenant Advocate Explanation: This is a newly created and welcome office that currently has only 1 staff member, yet tenant harassment and displacement risk remain priorities in the district that require additional staffing for oversight and enforcement.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
21	303202021E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increased funding for Cornerstone Programs Explanation: CD 3 currently has four Cornerstone Programs, which provide engaging, high-quality, year-round programs for adults and young people that enhance skills and promote social interaction, community engagement, and physical activity. CD 3 programs are run by Chinatown YMCA, Henry Street Settlement, University Settlement, and Grand Street Settlement. Increased funding is necessary for summer programming</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	303202022E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Increased funding for Compass Programs Explanation: CD 3 is home to more than 20,500 children under 18 years of age, many of whom need programs like the Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12. Many programs in the Lower East Side have waitlists and there is a lack of funding particularly for neighborhood-based elementary as well as high school slots that need to be increased. Increased funding is necessary for summer programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
23	303202023E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Funding for needed FDNY heavy equipment: Tow Trucks and Grapplers Explanation: Funding will allow FDNY to purchase their own equipment rather than borrowing from other City agencies.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
24	303202024E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Funding to increase DOBs Community Board-liaison staff for Manhattan. Explanation: For FY19 Manhattan CBs requested an additional Manhattan staff person as two liaisons could not adequately address Manhattan issues resulting from increased construction. There is now less staff as one of these liaisons is now covering 6 Manhattan CBs and the responsibilities of the Office of the Tenant Advocate.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	303202025E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Continued funding for Community Land Trusts Explanation: CLTs are not-for-profits formed to own land and maintain control and oversight of the buildings on that land, including tenant organizing, support, and education. The current Enterprise grant will fund operations and start-up support for existing and future CLTs. The grant will end in June 2019 and continued funding is needed.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
26	303202026E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Increased funding for Chamber On-the-Go Explanation: SBS deploys specialists to small businesses through the Chamber On-the-Go program. CB 3 would like this expanded to our district.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	304202001C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Designate a developer from the current RFP process and Provide additional adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Helen Rosenthal Manhattan Borough President Gale A. Brewer</p> <p>Location Site Name: Harborview Terrace Address: 525 W 55th St</p>	This is not a budget request.
02	304202002C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Assign developers to the RFPs for the offsite affordable housing developments committed to the Western Rail Yards points of Agreements. DEP Site: 705 10th Avenue MTA Site: 806 9th Avenue</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: West Side Neighborhood Alliance Housing Conservation Coordinators</p>	This is not a budget request.
03	304202003C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: Downsize the BRC shelter at 131 West 25th Street and close the Aladdin Shelter at 317 West 45 Street . In exchange establish a new family with children shelter.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: West 25th Street Project West 45 Street Block Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	304202004C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street - (MPLP) 500 West 52nd Street - (SARA)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Clinton Housing Development Corporation Westside Neighborhood Alliance</p> <p>Location Address: 500 & 560 West 52nd St</p>	This is not a budget request.
05	304202005C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Convert painted pedestrian islands, extensions and neck downs to permanent concrete structures (9th Avenue, 10th Avenue, and 11th Avenue)</p> <p>Responsible Agency: Department of Transportation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
06	304202006C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Food and Science High School: Fund \$2 million for a chemistry lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Food and Science High School Address: 525 West 50th Street</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	304202007C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Fund \$500,000.00 to replace HVAC system with energy efficient model.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council of Chelsea Block Associations</p> <p>Location Site Name: Muhlenberg Branch</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
08	304202008C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Fund a Brooklyn\Chelsea Ferry service to serve the large workers population in the lower part of our district. Location Site Street: 11th Avenue/Pier 57 Cross Street 1: West 14th Street Cross Street 2: West 14th Street Fund a Brooklyn\Chelsea Ferry service to serve the large workers population in the lower part of our district. Location Site Street: 11th Avenue/Pier 57 Cross Street 1: West 14th Street Cross Street 2: West 14th Street</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Pier 57</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	304202009C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: H.S. Environmental Studies: Complete funding for \$100,000 shortfall for new roof at High School for Environmental Studies.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: HS for Enviromental Studies Address: 444 West 56 Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	304202010C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave Matthews-Palmer Park - 445 W 45th St Chelsea Park - 450 West 27th Street Without new and updated bathrooms these parks can not live up to their potential and support needed fixed post park staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hell's Kitchen Neighborhood Alliance Council of Chelsea Block Associations</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	304202011C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund complete renovation of Gertrude Kelly Playground and park area</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gertrude Kelly Playground Address: 320 West 17th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	304202012C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize Funding for the following items: Roof repair, Boiler upgrade, New Building entrance doors, Upgraded lighting for public hallways, Retiling public hallways, New hoper doors (garbage shoot doors), Renovate garbage storage area for senior building, and New apartment front doors.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview Terrace Tenants Association Council Member Helen Rosenthal</p> <p>Location Site Name: Harborview Terrace Address: 525 West 55th Street</p>	Approval of this request depends on sufficient Federal/State Funds.
13	304202013C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Fulton Houses (421 West 17th Street New York, NY 10011): Install security cameras on the roof of all buildings. Elliot-Chelsea (425 West 25th Street) Cameras in front of the Hudson Guild pathway and playground 441 West 26th Street</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Elliot-Chelsea Tenant Association Fulton House Resident Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	304202014C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Fulton Development (421 West 17th Street New York, NY 10011): Increase funding to renovate\upgrade the following items: New Elevators at 418-419 West 17 Street and 420 West 19 Street; New Sump Pit\Pumps for 401 West 16 Street; New Sump Pit\Pumps for 420 West 19 street; New Sump Pit\Pumps for 434 West 17 Street; Additional bench's for seniors and families to sit throughout the whole complex</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Fulton Houses Residents Association</p> <p>Location Address: 421 West 17th Street</p>	Approval of this request depends on sufficient Federal/State Funds.
15	304202015C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Elliot-Chelsea (425 W 25th St): Repainting all building lobbies</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Elliot-Chelsea Tenant Association</p> <p>Location Address: 425 West 25th Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
16	304202016C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 111 - Upgrade adult and student bathrooms on lower level. Upgrade pre-k bathrooms and sink areas</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 111 Address: 440 West 53rd Street</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	304202017C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Increase funding additional \$1 Million to renovate Penn South Basket Ball Court</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Penn South Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	304202018C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: NYC Lab School: Increase Funding for additional \$300,000 to complete renovation of Third Floor student and staff bathrooms. Increase funding for additional</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: NYC Lab School Address: 333 West 17th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
19	304202019C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: P.S.35M: Increase funding of \$135,000.00 to upgrade library to include also computer and media lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P35M at Manhattan High School Address: 317 West 52 Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	304202020C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund \$800,000 for needed roof repair of Columbus Avenue Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Columbus Branch Address: 742 10th Avenue</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
21	304202021C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding for two Dept. of Parks trucks for the transportation of equipment and seasonal employees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	304202022C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Provide funding for the following Sanitation vehicles: Two new additional trucks for basket pick up service to raise total capacity to four for MCD4.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Chelsea Council of Block Associations Council Member Corey Johnson</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	304202023C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Increase funding for street tree pit guards to include existing trees. A number of existing tree pits have been identified as dangerous for pedestrians and for low vision individuals in particular. More tree guards should be used to resolve this problem, which presents a real danger to low-vision pedestrians.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CHEKPEDS Hell's Kitchen Neighborhood Alliance</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	304202024C	<p>Request: Other transit service requests</p> <p>Explanation: MCB4 continues to receive complaints about deficiencies in various aspects of the Para-transit system, Access-a-Ride service. Additional vehicles as well as upgrades vehicles are needed. better customer service training is needed.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: CHEKPEDS</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
25	304202025C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fulfill the city commitment to install ADA compliant ramps at intersections - Dyer Ave and W. 34th street - North side of West 42 Street and Dyer Avenue - where ramp is missing - South west corner of 39th street and 8th Avenue ramp is unusable - West 48th Street and Eighth Avenue the ramp is missing In addition, Install up to 30 audible pedestrian signals - Especially at 15th street and 9th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	304202026C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Relocate the Tow Pound from Pier 76: The Hudson River Park Act calls for the City to use its best efforts to find a new location for the existing tow pound so that Pier 76 can be developed as 50% parkland and 50% compatible commercial use. We urge the City to consider alternatives as soon as possible so that Pier 76 can take its rightful place as part of Hudson River Park.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
27	304202027C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Fund upgrades to make P.S. 111 School entrance and gymnasium ADA accessible.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 111 PTA</p> <p>Location Site Name: P.S. 111 Manhattan</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
28	304202028C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Work with MTA to design the West 41st and 10th Ave station for the # 7.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: HYHK Alliance CHEKPEDS</p> <p>Location Site Street: West 41 St Cross Street 1: 10th Ave Cross Street 2: 11th Ave</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	304202029C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS51: Increase Funding for the following items: Fund a \$100,000 Earth Science Lab, three Laptop Carts, 25 Chromebooks, and 25 Teach Macbooks</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 51, The Elias Howe School Address: 525 West 44th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
30	304202030C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Arts & Craftsmanship High School: Fund \$70,000 for 10 Smartboards for classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Arts & Craftsmanship High School Address: 439 West 49th Street</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
31	304202031C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fulfill the city commitment to reduce radius of West 35th Street turn at Dyer Avenue (Hudson Yards rezoning follow up actions, Western Rail yards negotiations).</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Dyer Avenue Cross Street 1: West 35th St</p>	<p>OMB supports the agency's position as follows: Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	304202032C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Site Street: 9th Ave Cross Street 1: West 55th St Cross Street 2: West 34th St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
33	304202033C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Provide a new NYPD facility and precinct district for CD4: It is time to regroup all of MCB4 within a single precinct that incorporate all the new areas in development for commercial and residential use. These combined with the exponential influx of residents, commuters and businesses in and around Hudson Yards calls for the creation of a new precinct and a redistribution of territory. We request the remapping of our district from 4 precincts to 1 or at most 2 precincts</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202034C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Expand funding to the L line repair project to provide critical upgrades, including ADA access, to the 8th Avenue and West 14th Street Stop. And reopen the passage between 6th and 7th Avenues.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: 8th Avenue West 14th Street Site Street: 8th Ave Cross Street 1: West 14th St</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	304202035C	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and not include a hotel.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Corey Johnson Manhattan Borough President Gale A. Brewer</p> <p>Location Address: 495 11th Avenue</p>	<p>This is not a budget request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202036C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Fund Block 5 and 6 of Hudson Boulevard Park. Rezone northern part of Hudson Yards to complete the park and allow more residential uses. Blocks 4 of the park is planned to be funded through a private developer working through the Hudson Yards Development Corporation. However block 5 and 6 of the Hudson Yards Boulevard are not currently funded. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the park, and to reflect the realities of the market, which needs to give priority to residential development in this area.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Corey Johnson Hudson Yards\Hell's Kitchen Alliance</p> <p>Location Site Name: Hudson Blvd Park</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	304202037C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Continue to fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council of Chelsea Block Associations Council Member Corey Johnson</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202038C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Continue funding to renovate the following areas and items in P.S. 33: Bathrooms Kitchen Cafeteria PA system Security cameras</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Community Education Council District 2</p> <p>Location Site Name: P.S. 33 Address: 281 9 AVENUE</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
CS	304202039C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS11 Captial Needs: Complete Scope and fund Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS11 PTA</p> <p>Location Address: 320 West 21 Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202040C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continue to Fund the \$1.3 needed to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 47/48 Street Block Association</p> <p>Location Site Street: 10th Ave Cross Street 1: West 48th St Cross Street 2: West 49th Str</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	304202041C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	304202001E	<p>Request: Expand code enforcement</p> <p>Explanation: Expand funding for Dept. of Buildings Code Enforcement to provide a dedicated inspector for Special District enforcement to ensure compliance of Land Use regulations in the Special Districts. In addition, raise the priority of updating the DOB website so applications for improper demolitions and certificates of Non-harassment in special districts can be flagged earlier.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: West Side Neighborhood Alliance Housing Conservation Coordinators</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	304202002E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: Include additional funding for after placement support for homeless families that are selected through the recently announced DHS family preference for buildings receiving 421a benefits. These buildings are typically luxury buildings with no supportive services. Both the families coming from the DHS shelter system and the building management will benefit and may require additional supportive services to assist the family to acclimate into their environment.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Further investigation is required. Contact the agency.</p>
03	304202003E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Support for families and adults exiting shelter to decrease homeless recidivism through GED completion and job training and continuity of social services, for at least 3 months after exiting shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	304202004E	<p>Request: Address traffic congestion</p> <p>Explanation: Convert 11th Avenue to one-way southbound from 57th Street to 42nds Street Reduce congestion by re-balancing traffic between 9th and 11th Avenue as recommended in the Hells Kitchen study. Add pedestrian safety features and a protected bus lane. Make Eleventh Avenue one-way southbound from West 57th Street to West 44th Street to ensure the reliability of the new bus route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS Hell's Kitchen Neighborhood Association</p> <p>Location Site Street: 11th Ave Cross Street 1: West 42 St Cross Street 2: West 57 St</p>	<p>The agency will accommodate part of this request within existing resources.</p>
05	304202005E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Increase Funding to Increase pollution monitors in CD4. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs. Air pollution increases incidents of chronic lung disease. Given the proximity of the Chelsea and Clinton/Hells Kitchen neighborhoods to the Lincoln Tunnel and to the Port Authority Bus Terminal, MCD4 most likely is at particular risk from unhealthy air.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	304202006E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase funding for staffing to pursue with due diligence the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential. In particular, Increase the number of Inspectors, Community Coordinators, and Administrative Associates.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Save Chelsea West Neighborhood Alliance</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
07	304202007E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Penn South NORC - 290 9th Ave Encore Community Services - 239 West 49th Street The SAGE Center Midtown - 305 Seventh Avenue</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Clinton Housing Development Corp.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	304202008E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: As referenced in the 2015 NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 ranks highest in the rate of new HIV diagnoses, almost four times the citywide rate. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment that is specific to our neighborhoods.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Actors Fund GMHC</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	304202009E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study sidewalk capacity and pedestrian demand along 8th and 9th Avenue North of 34th Street. In particular, study space effectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Make recommendation to address congestion and lack of pedestrian flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 8th and 9th Ave Cross Street 1: West 34th St Cross Street 2: West 59th St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	304202010E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund Study on pedestrian safety at 11th Avenue from West 20th Street to West 23rd Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council of Chelsea Block Associations</p> <p>Location Site Street: 11th Avenue Cross Street 1: West 20th Street Cross Street 2: West 23rd Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	304202011E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding for fixed post staff at Dewitt Clinton Park Mathew Palmer Park, and Chelsea Park. The parks in the CD4 district that have comfort stations should have fixed post staff to address constituents' concerns, provide security and perform routine maintenance of that park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	304202012E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install signal changes: Split phases and/or Barnes Dances for 4 priority intersection from the DOT Vision Zero pedestrian Action plan and already requested by Council member Johnson. Locations: West 42 Street and 8 Avenue - 5 pedestrians Killed or Seriously Injured (KSI); West 57 Street and 10 Avenue - 6 pedestrian KSI ; 7 Avenue and West 14 Street - 4 pedestrian KSI; 11th Avenue and West 42nd Street; 6th Avenue and West 14th Street; 9th Avenue and West 42nd Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hell's Kitchen Neighborhood Association CHEKPEDS</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
13	304202013E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the location and construction of a Tour and charter Bus Garage. In the Hudson Yards rezoning in 2005 the city identified the need of a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars". Currently these buses and cars layover on the street and idle. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	304202014E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide additional funding for Dept. of Buildings enforcement inspectors for non-compliant ADA entrances.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	304202015E	<p>Request: Increase case management capacity</p> <p>Explanation: As the SARA program expands affordable senior housing, an increase in funding for support services are needed to help seniors age-in-place. The number of people over age 65 began to increase substantially beginning in 2011 as the oldest members of the baby-boom generation reach the 65-year mark.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	304202016E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct Study of Protected Bike Lane on 10th Avenue from West 13th to West 59th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: ChekPeds</p> <p>Location Site Street: 10th Avenue Cross Street 1: West 13th Street Cross Street 2: West 59th Street</p>	<p>OMB supports the agency's position as follows: Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>
17	304202017E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Fund study to review moving the tow pound on Pier 76 at West 34th Street. Study should explore how these sites will support the construction and maintenance of sections of Hudson River Park and bring some predictability to the development community for sites one block east of the Park.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Hudson River Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	304202018E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Baseline the existing DSNY staff overtime for additional basket pick up and expand funding to reach four basket pick crews in total.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Corey Johnson Council of Chelsea Block Associations</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
19	304202019E	<p>Request: Other cleaning requests</p> <p>Explanation: Increase funding for DSNY staff for an additional two crews to bring residential and recycling pick-up service on Thursday and Saturday equivalent to the rest of the week.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	304202020E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Increase funding for existing programs for Seniors at the following Organizations: Ryan Chelsea Clinton Clinic, 645 10th Ave and GMHC, 307 W 38th Street. In particular: In-home Supportive Services; Preventive Health; Social services</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Ryan Chelsea Clinton Clinic GMHC</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	304202021E	<p>Request: Other transit service requests</p> <p>Explanation: NYC DOT Para-Transit Service Access-A-Ride vehicles have GPS capabilities but do not use them. Training staff to utilize the GPS technology is needed as well as better customer service training is needed.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: New York City Comptroller Scott Stringer</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	304202022E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase existing funding for mental health services for low income seniors at Ryan Chelsea Clinton Clinic, 645 10th Ave. Possibly by partnering with service providers such as Service Program for Older People (SPOP). With the number of people age 65 and older doubling by 2030, more case management and mental health services are needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Ryan Chelsea Clinton Clinic</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	304202023E	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Fund study to review moving the heliport at West 30th Street in the Hudson River Park.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	304202024E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: DEPLOY 9 traffic officers to increase enforcement of the following traffic violations: Vehicular spill-back, Parking in no standing, Bus drivers using unauthorized routes, Vehicular idling, Bicycles riding on sidewalks, Wrong way on bike paths and streets, Running red lights, Illegal electric bikes, Vehicles blocking bike lanes, and Unnecessary honking.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: CHEKPEDS</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
25	304202025E	<p>Request: Address traffic congestion</p> <p>Explanation: Study the creation of bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Site Street: 9th Ave Cross Street 1: 44th St Cross Street 2: 57th St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	304202026E	<p>Request: Provide new bike lanes</p> <p>Explanation: Study new protected crosstown bike lanes in midtown - between West 36th Street and West 33rd Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	304202027E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Increase funding to increase salaries and benefits for Crossing Guard positions.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Manhattan Borough President's Office</p> <p>Location Site Name: Beacon School Address: 522 West 44 Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
28	304202028E	<p>Request: Expand street outreach</p> <p>Explanation: Further expand staffing and resources for Street Homeless Outreach Program</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association</p>	This request has already been funded.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	304202029E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Fund study to rezoning the northern part of Hudson Yards to complete the planned park and allow for additional residential units. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the construction of the planned Hudson Yards Blvd. park, and to reflect the realities of the market which favors residential development over commercial development.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Clinton Housing Development Corp Council Member Corey Johnson</p> <p>Location Site Name: Hudson Yards</p>	<p>OMB supports the agency's position as follows: This request has already been accommodated. Please contact DCP's Borough Office to discuss.</p>
30	304202030E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Implement the extension of the Special West Chelsea District (SWCD) to adjacent areas. It is now time, nine years after the creation of the SWCD, for the City to follow through with the promises it made including those listed then as Points of Agreement. Also it is important that the City examine the unforeseen problems, which have emerged as development rises in the SWCD creating pressures on adjacent areas like West 14th Street that might necessitate new zonings or the expansion of the SWCD itself.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Save Chelsea Council of Chelsea Block Associations</p> <p>Location Site Name: Special West Chelsea District</p>	<p>OMB supports the agency's position as follows: This request has already been accommodated. Please contact DCP's Borough Office to discuss.</p>

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	304202031E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Modify the special permit process for off-street parking in new residential buildings. The current methodology for calculating parking for special permit findings does not reflect the realities of CD4, particularly in West Chelsea. The methodology encourages the building of unnecessary parking spaces which attract more cars in an area that is already overwhelmed by traffic and has excellent mass transit.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Manhattan Borough President CHEKPEDS</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
32	304202032E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Increase funding for NYC organics collection program</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
33	304202033E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Continued Support: Tree Pruning: Many of the trees within our district are in desperate need of pruning and may not survive until the next seven-year cycle for pruning comes up.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council of Chelsea Block Association CHEKPEDS</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	304202034E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Continued Support: Expand funding for the enforcement of the new regulations recently signed into law by Governor Cuomo. Illegal hotel use in our district continues to grow exponentially. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Housing Conservation Coordinators Westside Neighborhood Alliance</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
35	304202035E	<p>Request: Investigate and address water pressure complaint at specific address or on specific street segment</p> <p>Explanation: Continued Support: MCB4 requests that NYC DEP finalize transfer mechanism of portion of DEP site at West 48th Street and 10th Avenue to the City's Parks Department. This transfer has been committed as part of the Western Rail Yards re zoning and the water maintenance tunnel construction is completed at this location.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: 47/48 Block Association Council Member Corey Johnson</p> <p>Location Site Street: 10th Ave Cross Street 1: West 48th St Cross Street 2: West 49th St</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	304202036E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Continued Support: MCB4 lauds DEPs NYC Green Infrastructure Program we ask that DEP and agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2020 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates. It has been estimated that the cost to design and construct flood gates at Verrazano Narrows, Arthur Kill and Throgs Neck is approximately \$10 billion.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DEP is not responsible for building a storm surge barrier of this type. The scale and scope of such a request needs 100's of millions of dollars and requires Army Corp of Engineers approval.</p>
37	304202037E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: Continued Support: Enhance or expand noise pollution abatement and enforcement programs: Additional resources are needed for night inspections when the noise pollution is most acute and invasive.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council of Chelsea Block Associations HK50/51 Block Association</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	304202038E	<p>Request: Provide, expand, or enhance anti-eviction legal services</p> <p>Explanation: Continued Support: Expand HRA Anti-Harassment Legal Services to Manhattan Community District 4. These important homeless prevention programs are only provided in East Harlem and Inwood neighborhoods in Manhattan. While the administration is committed to supporting legal services to prevent harassment in districts that are to be rezoned in the near future, community districts such as CD4 which was subject to three large rezonings in the past decade, need enhanced funding to mitigate the increasing amount of tenant harassment due to the increasing development pressures as a result of the rezoning. Enhanced legal services are needed to represent individual tenants and tenant associations in Manhattan CD4.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Housing Conservation Coordinators</p>	This request has already been funded.
39	304202039E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Continued Support: Fund the develop of study and database for accessibility of Theatre groups for accessible rehearsal space sharing for the purposes of preserving and creating affordable space for small to mid-sized art and theatrical groups, and other non-profit performance and visual art organizations. MCB4 has long avocated for the creation of a subsidy program, as part of the overall budget of the Department of Cultural Affairs as well as through the theater Sub-district. A database and the subsidy program would help ensure permanent locations for existing and displaced nonprofit arts entities.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: League of Independent Theaters</p>	It is recommended that this request be brought to the attention of your Elected Officials.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	304202040E	<p>Request: Funding for Supplies</p> <p>Explanation: Continued Support: Midtown Community Court located at 314 West 54th Street is partially funded through the Mayor's Office of Criminal Justice. The MCC serves over 1000 homeless clients in a year and needs additional funding to assist them with basic needs. They are a critical resource for our community and CB4 requests a dedicated line of funding of an additional \$5,000 for supplies for their work with the homeless.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Midtown Community Court Address: 314 West 54th Street</p>	Use the agency's application/RFP procedure. Contact the agency.
41	304202041E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Continued Support: Further increase funding for Caseworkers. Families with a multitude of issues, including dealing with homeless and often poverty, can better be assessed by a licensed professional who may also provide mental health services within the shelter. Addressing this may also help in creating more successful exiting strategies.</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
42	304202042E	<p>Request: Other educational programs requests</p> <p>Explanation: Continued Support provide full funding for after school programs:</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS11,PS33,PS35,PS51,PS58,PS111</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 4**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
43	304202043E	<p>Request: Conduct Historic District Study</p> <p>Explanation: Continued Support: Expand funding and the mandate of LPC to recognize that the significant development at Hudson Yards and the West Chelsea area have begun threatening the surrounding existing built neighborhoods. LPC needs to be directed to work with Community Board 4 to identify, approve, and expand the historical districts in the neighborhood.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Save Chelsea Hell's Kitchen Neighborhood Association</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	305202001C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Provide upgrades to the Bellevue Intake Center physical plant.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Bellevue Intake Center</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
02	305202002C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: Create one new Safe Haven (pilot program that allowed individuals to enter shelters without traditional barriers like sobriety and curfew restrictions) shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	305202003C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Build and provide additional housing for low and extremely low income households.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	305202004C	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Provide and increase housing subsidies for moderate income households.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	305202005C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Increase and improve security and state of lockers at homeless shelters.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	305202006C	<p>Request: Renovate exterior building component</p> <p>Explanation: Many elementary schools in District 2 lack outdoor spaces for students to utilize during recess and/or physical education classes. Construct appropriate outdoor play spaces at District 2 elementary schools so that every students has the opportunity to experience safe and healthy play during the school day.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
07	305202007C	<p>Request: Renovate interior building component</p> <p>Explanation: 28 years since the ADA was passed, only one out of every five city schools is fully accessible to students, parents, staff, and other community members with physical disabilities. Fund ADA upgrades at District 2 schools to meet minimum requirements for compliance so that every student, regardless of ability, has access to an education</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Keith Powers</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	305202008C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Sidewalk widening: Lex (40-59), Mad (40-59), 8th (34-49) PAS & 28th st, 8th Ave & 38th St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Garment District Alliance Midtown South Community Council</p>	<p>OMB supports the agency's position as follows: Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	305202009C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repair Streets - 20th Street, West 56th street between 5th and 6th avenue; Pothole repair on 7th avenue between 12th and 14th street</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	305202010C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund and repair broken sidewalk grates on 8th Avenue (40's).</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Midtown South Community Council</p> <p>Location Site Street: 8th Avenue Cross Street 1: 40th Street Cross Street 2: 50th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
11	305202011C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Repair curbs and sidewalks on 8th Ave (30's and 40's) along with curb cuts on PAS middle island and 7th avenue at 24-27th streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Garment District Alliance Midtown South Community Council</p> <p>Location Site Street: 8th Avenue Cross Street 1: 30th Street Cross Street 2: 49th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	305202012C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide multiple traffic enforcement cameras on Park Ave South, 5th Ave, 6th Ave, and 7th Ave (14th-23rd) during the L train shutdown.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
13	305202013C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Redesign/construct more/wider stairs/passageways from 4/5/6 to 7 train platforms at 42nd-Grand Central station (this is not a pre-approved MTA East Midtown Transit project)</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Grand Central</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	305202014C	<p>Request: Other request for services for the homeless</p> <p>Explanation: Locate self-cleaning public restrooms and fund, site and construct three self-cleaning bathrooms around Midtown.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
15	305202015C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Install bicycle corrals throughout Community Board 5 to help ensure organized storage of bicycles to maintain safe sidewalks for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	305202016C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Lighting: additional street lighting - West 30s from Bway to 8th Ave; replace cobra lamp light fixtures with bishops crook light fixtures in the Ladies Mile Historic District Side streets that are outside of BID jurisdiction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Garment District Alliance</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>
17	305202017C	<p>Request: Provide technology upgrade</p> <p>Explanation: A number of schools in CB5 possess woefully inadequate technological frameworks, especially when it comes to internet service. As such, we request that the City fund technology upgrades at all District 2 schools to ensure that schools have adequate internet connectivity, and ensure that principals have the ability and authority to request repairs and upgrades as needed.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Keith Powers</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
18	305202018C	<p>Request: Other transit service requests</p> <p>Explanation: Provide a new SBS (select budget service) on 42nd Street.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: 42nd Street Cross Street 1: 10th Cross Street 2: 5th</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	305202019C	<p>Request: Provide, expand, or enhance primary prevention services to strengthen families</p> <p>Explanation: Fund, stabilize and prevent cuts to New York City's subsidized child care and early education system, EarlyLearn NYC.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs at 212-341-0999.</p>
20	305202020C	<p>Request: Increase support for juvenile justice staff</p> <p>Explanation: Renovate/expand/upgrade juvenile detention Housing to implement Raise the Age policies.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
21	305202021C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: FDNY has requested support for the purchase of a grapppler for CB5 FDNY to assist in their efforts.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
22	305202022C	<p>Request: Improve public spaces through management, maintenance and programming</p> <p>Explanation: Create a fund to assist landlords/building owners with repair of historic sidewalks in historic districts of CB5, including historic granite sidewalks and glass vaulted sidewalks.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sidewalks are the responsibility of the adjacent property owner.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	305202023C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Install permanent materials and treatments for the Broadway pedestrian plazas in CB5.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Garment District Alliance Times Square Alliance</p>	<p>This project is included in the Ten-Year Plan.</p>
24	305202024C	<p>Request: Reconstruct streets</p> <p>Explanation: Redesign and construct the Herald/Greeley Sqs intersection to improve accessibility and efficiency of intersection for pedestrians, bikes, & vehicles.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Alternatives</p> <p>Location Site Name: Herald/Greeley Square</p>	<p>This project is included in the Ten-Year Plan.</p>
25	305202025C	<p>Request: Repair or provide new street lights</p> <p>Explanation: To help reduce congestion, install Bus Priority Traffic Lights on 5th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 5th Avenue Cross Street 1: 14th Street Cross Street 2: 57th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	305202026C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Install additional bollards to protect sidewalks throughout Times Square, particularly 42nd from 7th-8th.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Times Square Alliance</p> <p>Location Site Street: 42nd Street Cross Street 1: 7th Ave. Cross Street 2: 8th Ave.</p>	DOT works with NYPD to evaluate locations for security infrastructure.
27	305202027C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund and install traffic camera to address block the box traffic violations throughout CB5.</p> <p>Responsible Agency: Department of Transportation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
28	305202028C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Finish replacing existing street lights on Broadway (34th/42nd) with City Lights design.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Garment District Alliance</p> <p>Location Site Street: Broadway Cross Street 1: 34th Street Cross Street 2: 42nd Street</p>	The agency will accommodate part of this request within existing resources.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	305202029C	<p>Request: Other transit service requests</p> <p>Explanation: Purchase and Install Real Time bus signs at all bus stops on the avenues in CB5.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
30	305202030C	<p>Request: Other transit service requests</p> <p>Explanation: The NYC Community Air Survey revealed just how high the diesel emissions and air pollutants are in CB5. To help combat this trend, purchase more Electric Buses for use on all NYCTA bus routes through CB5 district.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
31	305202031C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Repair leaks at #1 train platform at the 50th Street station. The downtown platform has a constant leak, and the southern end of both platforms leak everywhere when it rains.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 50th Street Train Station: #1</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
32	305202032C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Mitigate the ponding of rain water at the mezzanine level at the bottom of the northern most stair at 44th St and 8th Ave at the A/C/E 42nd-PABT station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: A/C/E 42nd-PABT station</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	305202033C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Improve transit infrastructure improvement; provision of elevators/escalators at the following hubs: Union Square(specifically for 4/5/6 train), 23rd Street and Bryant Park</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Union Sq, 23 St and Bryant Pk</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
34	305202034C	<p>Request: Other traffic improvements requests</p> <p>Explanation: Fund and install additional sensors to take hourly readings for the NYC Community Air Survey to collect further data to help control pollutants and/or traffic congestion.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Columbia University of Public Health</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
35	305202035C	<p>Request: Plant new street trees</p> <p>Explanation: Budget for and carry out the provision of additional street trees throughout CB5, with special attention paid to blocks that are outside of Bid/tree guard replacement regions.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	305202036C	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: Provide additional funding for additional mental health and substance abuse clinics within CB5.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Further investigation is required. Contact the agency.</p>
37	305202037C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Improve the drainage systems at Madison Square Park</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Madison Square Park</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
38	305202038C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Fund the creation of cluster rooms for STEAM - science, technology, arts and math at all District 2 elementary and middle schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
39	305202039C	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Design, fund and ramp up new and expanded textile and electronic recycling programs throughout CB5.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	305202040C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Collaboratively install Public service announcements on vacant retail storefronts and the facades of sidewalk sheds.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	305202001E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: It has been almost 30 years since an increase for non-personnel costs; with current prices this indicates almost a 50% decrease in funding based on inflation. The one-time influx of funding this past year inadequately addresses those shortcomings due to both the minor size of the funding, as well as the heavy restrictions on its uses.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Manhattan Community Board Five Address: 450 7th Avenue</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
02	305202002E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Design, fund, and carry out a comprehensive study examining the potential impact and merit of a congestion pricing system.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Alternatives Manhattan Chamber of Commerce</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	305202003E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Additional funding for Traffic Enforcement Officers and cameras to enforce traffic violations; increased traffic issues caused by uptick in pedicabs, vendors, construction, and increased tourism in summer/Holidays has made CB5 the most difficult to navigate. More traffic officers would provide better flow and less incidents.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	305202004E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: Design, fund, and implement elevated safety initiatives at homeless shelters.</p> <p>Responsible Agency: Department of Homeless Services</p>	Further investigation of this request is needed. Contact the agency.
05	305202005E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Provide adequate funding for a dedicated mental health professional at every school in District 2; ensure teaching staff are provided with tools to recognize mental health issues and that resources that are available for referral and treatment. Currently many schools share a mental health professional who is not on-site; teachers and principals are not made aware of the resources available for mental health.</p> <p>Responsible Agency: Department of Education</p>	The agency will accommodate part of this request within existing resources.
06	305202006E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Hire and assign additional crossing guards to Morton Street</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Morton Street Cross Street 1: West Cross Street 2: Bleecker</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	305202007E	<p>Request: Other educational programs requests</p> <p>Explanation: Fund and develop a new system alternative to CEQR (City Environmental Quality Review) to adequately determine need for school seating.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	305202008E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Fund and establish an evaluation program and formalized review process of crisis intervention training for interactions with the mentally ill.</p> <p>Responsible Agency: Police Department</p>	This request has already been funded.
09	305202009E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase or maintain NYPL expense funding from FY19 to ensure that all neighborhood and communities in our city have access to a library six days per week.</p> <p>Responsible Agency: New York Public Library</p>	Funding for this project/program is baselined in the agency's expense budget.
10	305202010E	<p>Request: Other housing support requests</p> <p>Explanation: Increase funding for City FEPS, the housing voucher program for homeless families.</p> <p>Responsible Agency: Housing Authority</p>	The community board should contact the Responsible Agency regarding this request.
11	305202011E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Hire and assign additional Traffic Enforcement Agents to 6th avenue between 14th and 23rd.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: 6th Avenue Cross Street 1: 14th Street Cross Street 2: 23rd Street</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	305202012E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund development of and carry out a Comprehensive Street Use Plan for Midtown, 5th & 6th Ave, 14-59 Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Times Square Alliance</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
13	305202013E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Fund increased seats in after-school programs within District 2 elementary schools, specifically literacy and technology offerings through service providers like PENCIL, Childrens Aid Society and ExpandedED</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
14	305202014E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Increase training and employment services at the homeless shelters within CB5.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	305202015E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Remove all non-functioning phone booths throughout CB5 that have not been converted to LINKS.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	305202016E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Revamp LPC website to allow for easier access and transparency regarding status / applications</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
17	305202017E	<p>Request: Install streetscape improvements</p> <p>Explanation: Increase funding for Vision Zero efforts: specifically for high-visibility markings, pedestrian ramps, enlarged nubs at crosswalks and crossing signs.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate part of this request within existing resources.
18	305202018E	<p>Request: Expand code enforcement</p> <p>Explanation: Ensure all code violations (especially POPS) and antiquated Certificates of Occupancy are addressed. Increased funding for DOB inspection and enforcement staff.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
19	305202019E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Provide funding for additional firefighters in our district to serve additional residents coming into the new supertower condo buildings.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
20	305202020E	<p>Request: Provide, expand, or enhance street outreach services</p> <p>Explanation: Fund increased outreach to runaways, homeless youth and LGBT teens.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 5**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	305202021E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Increase rates of garbage collection and other sanitation efforts, especially in the West 20's and West 50's.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: West 50's Association</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
22	305202022E	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Remove bicycles that have been attached to rails at Herald Square and other plazas.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>
23	305202023E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Fund and carry out study identifying and analyzing solutions to street homeless' effect on businesses and public spaces within CB5.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
24	305202024E	<p>Request: Increase staff recruitment and retention</p> <p>Explanation: Increase number of guidance counselors and social workers across Community 5 public schools and beyond;</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	306202001C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: CB6 requests the preservation of existing and the development of NEW low- and moderate-income housing in CD6. Over the past 15-20 years, a loss of Mitchell-Lama, and loss of Section 8 housing, and loss of rent-controlled and loss of rent-regulated housing, have caused areas in CD6 to become increasingly more income segregated. In order to support and retain our existing population and promote economic diversity, we call upon the City to commit at least \$20 Million to provide new or reclaimed low-and moderate-income housing within our district in the forthcoming year.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	306202002C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: CB6 has been advocating for a fully-connected esplanade along the East River for over 20 years. A Memorandum of Understanding between New York State & New York City is now in place detailing the funding sources for construction of the esplanade from East 38th St. to East 59th St. Certain particulars of funding, such as UN Plaza-related dispositions are yet to be accomplished. CB6 will insist that the City continue its commitment to its realization, and requests updated timelines for the esplanade and bikeway plans when possible. We are encouraged by funding of improvements north of 38th by the Mayor, but insist on further funding of the entire greenway.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: East River Esplanade Cross Street 1: E 14th Street Cross Street 2: E 59th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	306202003C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: CB6 asks that additional housing units be built for the homeless mentally ill population in the spirit of the NY/NY supportive housing programs. Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support or medications. For these individuals, supportive housing will sharply reduce shelter recidivism and greatly improve the City's quality of life. More NY/NY-type units are needed citywide. In light of the homelessness crisis, we ask that the final disbursements be made through the NY/NY III program and that funding be expedited towards Mayor De Blasio's new 15,000-unit City-led goal. We include a special note to New York State, asking for full funding of the Governor's 20,000-unit statewide commitment.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Mental Health Association of New York City</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	306202004C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace Windows at Asser Levy Recreation Center as necessary. The Asser Levy Recreation Center sustained severe damage from Super Storm Sandy. Much of the storm damage is being addressed. However, this request predates the storm and was a priority in our requests since before FY2014. Some windows are still in urgent need of repair or replacement. HVAC is also in need of replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Orlando Sanders, Manager, Asser Levy Recreation Center</p> <p>Location Site Name: Asser Levy Recreation Center Address: 392 Asser Levy Place</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	306202005C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: The Children's Comprehensive Psychiatric Emergency Program at Bellevue Hospital is the only psychiatric emergency care environment in New York State, and one of three in the world, dedicated solely to the care of children and adolescents. The C-CPEP census doubled from 2011 to 2012 and almost doubled again in 2013. With significant growth in volume, it is essential that Bellevue expand the physical space dedicated to these services. Space has been identified to enlarge the waiting area, add 4 consultation rooms for emergency evaluations and Interim Crisis Clinic visits, and to add office space for new staff. All that is lacking is the funding to make this possible. Project cost estimated at \$840,000.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Bellevue Hospital Center Community Advisory Board</p> <p>Location Site Name: Bellevue Hospital C-CPEP Address: 462 First Avenue</p>	<p>OMB supports the agency's position as follows: NYC Health + Hospitals will consider funding this capital need with future non-City capital financing.</p>
06	306202006C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: CB6 requests city dollars be committed to the development of additional permanent housing for homeless families. There is an insufficient supply of housing for homeless families. HPD needs to allocate to homeless families just five percent (5%) more of the vacant units that become available annually from the city's existing affordable housing resources. These resources include public housing, Section 8 rent subsidies and units developed by HPD, and inclusionary zoning on rezoned manufacturing and Brownfield sites.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	306202007C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: CB6 calls on NYCT to make subway stations in our district accessible by constructing elevators & accessible entrances to subway platforms</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
08	306202008C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Kips Bay Library is in need of a complete renovation, including replacement of HVAC, boiler and radiators. Renovation of interior spaces (including ADA compliance), replacement of elevator as well as addressing water infiltration in the basement and faade restoration are also required. Of first priority are the following: HVAC (33 tons), radiators, boiler and elevator replacement. While \$134,000 have been committed as of Calendar Year 2017 towards exterior work, a shortfall remains with estimates at \$1,9 Million. Interior work remains uncommitted, with HVAC alone estimated to need \$1.5 Million.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Kips Bay Library Address: 446 Third Avenue</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	306202009C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide a back-up generator to Manhattan's Engine 016/007. After Superstorm Sandy, New Yorkers became aware of how our first responders could be limited in carrying out their important work when first-line equipment fails due to flooding or blackouts. Engine 16 confirms the firehouse does not have a generator, even though they are located in the postSandy Manhattan power-loss zone.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Kips Bay Neighborhood Alliance Uniformed Firefighters Association</p> <p>Location Site Name: Engine 16/Ladder 7 Address: 234 E 29th Street</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
10	306202010C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: After Superstorm Sandy, New Yorkers became aware of how our first responders could be limited in carrying out their important work when first-line equipment fails due to flooding or blackouts. Back-up generators for our first responder units are essential. Engine 21, to the best of our knowledge, does not have one. We request it receive funding for a generator, as this station served the post-Sandy Manhattan power-loss zone with limited capacity.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Uniformed Firefighters Association</p> <p>Location Site Name: Engine 21 Address: 238 E 40th Street</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	306202011C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: CB6 requests that the 13th Precinct receive funds for a full renovation or replacement of the precinct house. Though NYPD has replied that this has been funded, requests for scope so far only cite upgrades to wiring and aesthetics, not the full structural work we have been told is needed. With crime-fighting shifting more and more to technology-heavy approaches, precincts should be fully equipped with state of the art hardware that would increase the efficiency of uniformed and civilian staff. NYPD management acknowledged the need and requested our support for this request in 2016.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 13th Precinct Address: 230 E 21st Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
12	306202012C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Epiphany Branch Library requires a partial interior renovation to meet ADA compliance and requires immediate replacement of its windows and renovation of the building envelope. The library envelope reconstruction is partially funded, with a shortfall of \$1.5 Million per NYPL estimates. We ask that all work at the Epiphany Branch be fully funded, including interior ADA compliance and full window replacement, to guaranty its use by the widest possible audience.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library</p> <p>Location Site Name: Epiphany Library Address: 228 East 23rd Street</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	306202013C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CB6 requests that the stairs be repaired and water supply access installed at Peter Detmold Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Peter Detmold Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	306202014C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: The Board understands the lack of fed & state funds for a new senior center, but asks DFTA to aggressively advocate for such funds & seek city funds, in conjunction with other agencies, to ensure adequate services to our aging population. CD6 only has Stein Ctr & the Center at St. Peter's, a satellite location of Lenox Hill Houses. CB6 also notes DFTA's objective to provide innovative senior ctrs and the life-long learning concept clearly fits in the innovative approach. If an addtl physical location is not feasible now, we ask that centers in CD6 have these enhanced programs and that DFTA use future support programs for seniors in other spaces such as colleges & schools.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	306202015C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Reconstruct Ralph J. Bunche Park with special attention to the Isaiah Wall, which needs clean artwork and stone markers. The park also needs replacement of the pavement, benches and fencing. Refurbishment of the landscape is also needed, as well as water service for plantings.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ralph J Bunche Park Site Block: 1335 Lot: 23</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	306202016C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: CB6 is aware that for several years, the front and rear lobby doors at Nathan Strauss Houses have been malfunctioning, thereby constituting a significant safety and security concern for residents and management. Given the \$18 million the city and state allocated in 2015 to NYCHA for comprehensive security upgrades throughout its developments, we strongly request any uncommitted funds be used to replace all these doors entirely with layered access control (LAC) technology, including security key fobs, for all buildings within this local NYCHA development. The lobby/rear doors at 344 East 28th Street also need to be replaced.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Pearl Stroud, Property Manager, Strauss Houses</p> <p>Location Site Name: Straus Houses</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
17	306202017C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: MacArthur Park is seeing significantly increased usage by families and requires up-to-date equipment in the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: MacArthur Park Site Block: 1360 Lot: 20</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	306202018C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: CB6 requests the renovation of the locker room & elevator at the 54th Street Rec Center</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	306202019C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 40 underwent some capital improvements, but monies allocated only covered children's bathrooms. The staff and other adults must use restrooms that are in need of renovation. Employees and visiting parents should have adequate facilities and therefore, we request they be upgraded</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Nicole Sidman, Co-President, PTA, Manhattan PS 40 SaraJane Steinberg, Co-President, PTA, Manhattan PS 40</p> <p>Location Site Name: PS 40 Address: 320 E 20th Street</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
20	306202020C	<p>Request: Repair or provide new street lights</p> <p>Explanation: PS 116 needs additional street lighting on the 32nd Street side of their building, along their schoolyard, to provide additional security for students and faculty exiting the building. Local residents at large would also be well-served to have additional lighting near that building in light of a recent uptick in vagrancy on the block and in the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Jane Hsu, Principal, PS 116</p> <p>Location Site Name: PS 116 Address: 210 E 33rd Street</p>	<p>OMB supports the agency's position as follows: We will submit lighting studies for these locations.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	306202021C	<p>Request: Install streetscape improvements</p> <p>Explanation: CB6 requests that DOT Install and remediate drainage for curb cuts at intersections</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
22	306202022C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CB6 requests a pedestrian overpass be built between Murphy's Brother's Playground & Stuyvesant Cove Park. Due to heavy and fast traffic coming off FDR Dr, access to Stuyvesant Cove Park is dangerous to pedestrians. An overpass connecting the two parks is a solution to a safety problem. It is also consistent with our 197-a Plan.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Murphy's Brother's Playground Site Block: 990 Lot: 70</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
23	306202023C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Maintenance of CD6's precious few acres of open space is essential. Increased traffic along our waterfront and weather-related damage requires that certain segments be repaved or that brick pavers be replaced as needed. Of particular interest is the segment known as Patrick J. Brown walk, along the East River between 15th and 18th Streets. Please repair this memorial walkway.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: East River Esplanade Cross Street 1: E 15th Street Cross Street 2: E 18th Street</p>	OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	306202024C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: The windows on the fifth floor of PS 40 are in poor condition, allowing heat to escape and creating extra expenses to air condition the school. Custodians must constantly reopen them when ventilation is needed, as they do not remain open on their own. Replacement of the windows would make the students and staff more comfortable and save the Department of Education some money on their heating and electric bills.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 40 Address: 320 E 20th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
25	306202025C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Obtain additional electronic resources for library branches in CD6 (Kips Bay, Epiphany, and Grand Central branches). With library usage at record highs, primarily by those seeking to use computers for job searches, college applications, grant and benefits research, and other essential reasons, branches should be equipped with additional and upgraded computer stations and fiber optic cabling. Alternative electronic equipment such as newer servers, research platforms and tablets would also help connect all New Yorkers to better data and opportunities.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	306202026C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: A video security system at Bellevue South Park would increase security for people using the park and help identify and deter criminal activity. Manhattan CD6 board office continues to receive notices from residents about problems at this site.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kips Bay Neighborhood Alliance</p> <p>Location Site Name: Bellevue South Park Address: 315 East 26th Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
27	306202027C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install Video Camera(s) in the Garden Area of Dag Hammarskjold Park. District residents have reported criminal or offensive public behavior in the Park but PEP Officers and law enforcement are hindered by the need to actually observe the behavior when it occurs. Surveillance by video camera(s) would be a cost-effective means to identify incidents and deter future illegal activity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dag Hammarskjold Plaza Address: 831 1st Avenue Site Block: 1339 Lot: 27</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	306202028C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Manhattan CB6 requests that all park comfort stations be made ADA compliant. In Stuyvesant Square Park, this requires complete rehabilitation of the comfort station. We believe that all our parks, including the comfort stations in those parks, should comply with both the requirements of and the spirit of the Americans with Disabilities Act, even in instances where the City is not legally required to update certain facilities at this time.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Stuyvesant Park Neighborhood Association</p> <p>Location Site Name: Stuyvesant Square Park Site Block: 922 Lot: 1</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	306202029C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Grand Central Branch of the NYPL requires a new elevator. Their current elevator frequently breaks down, leaving other floors inaccessible for those CD6 residents with mobility issues.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Grand Central Library Address: 135 East 46th Street</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	306202030C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CB6 requests that Dept of Parks and Recreation include an irrigation system at Sutton Place Park that ensures the longevity of new and existing landscaping. An investment of this kind would ensure less long-term expense on replacement of trees and plantings due to lack of water access. Private watering of these city-controlled parks has been discontinued.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sutton Place Park Address: East River and E 56th Street</p>	<p>OMB supports the agency's position as follows: The new park being built behind 1 Sutton Place South will have a water connection to water the plantings and the lawn.</p>
31	306202031C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: From 13th to 15th Street, the waterfront esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow and promotes collisions - known as the "pinch point." Using some existing FDR Dr infrastructure, the Blueway Plan outlines an elevated, safer pedestrian and biker bridge that also separates the public from the Con Ed facility. CB6 requests that this plan be further studied and funded.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East River Esplanade Cross Street 1: East 13th Street Cross Street 2: East 15th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	306202032C	<p>Request: Build or expand affordable work or research lab spaces</p> <p>Explanation: CD6 hosts a premier medical corridor along First Ave that includes several major hospitals and the successful Alexandria Center for Life Science. This cluster of institutions, in addition to university and training facilities, make our district ideal for construction of additional, affordable research lab space and tech-related incubators. The rising cost in the traditional office corridors discourages greater expansion of these industries in New York. We welcome the added employment opportunities they bring, as well as the partnerships they can forge with our educational centers. We encourage exploration of city-owned sites for this purpose.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: First Avenue Cross Street 1: E 23rd Street Cross Street 2: E 34th Street</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
33	306202033C	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: CB6 requests that walkway counters be installed in various locations in Community District 6</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	306202034C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: CB6 requests that the stairs and lights at Tudor City's entrance ramps at 42nd and 1st Avenue be repaired</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is currently being addressed by another agency.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202035C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restoration of function to the East River Esplanade Park (Glick Park) fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the park. We look forward to seeing design proposals and a fully funded commitment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: FDR Drive and E 36th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	306202036C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Due to construction work on the roof of PS 40, the rubberized flooring was considerably damaged by equipment and worker traffic. School parents were fearful it would incur additional damage over time and become dangerous to children using the play areas. The board looks forward to to completion of the roof resurfacing at this school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 40 Address: 320 E 20th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202037C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Waterside Plaza has an existing pedestrian bridge at East 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety issues. It is our understanding that the project is in the Ten-Year Plan but we want to ensure that the funds remain and that the project is completed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: EAST 25 STREET PEDESTRIAN OVPS Address: East 25 Street and FDR Drive</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	306202038C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Solar One conducts numerous educational programs in the park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout Stuyvesant Cove Park. We look forward to its completion now that funds are committed as part of resiliency efforts on the waterfront.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Solar One</p> <p>Location Site Name: Stuyvesant Cove Park Address: 24-20 FDR Drive East Service Road</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202039C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restore Lighting in East River Esplanade (Glick Park). The lighting in the park was damaged in Superstorm Sandy and has not been repaired. The lighting is essential to full enjoyment of the park and more importantly, as a security measure. This item has been listed as a "possible project" on the Parks Department profile page, and we look forward to completion of the work once federal funds are fully available.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: FDR Drive and East 36 Street</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	306202040C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Repair Fountains in Dag Hammarskjold Plaza. Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The Friends of Dag Hammarskjold Plaza takes a custodial interest and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the city. We look forward to this work's completion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dag Hammarskjold Plaza Site Block: 1339 Lot: 27</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202041C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: The East Side of Manhattan is under-served by the transit system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already overly-congested trains. Phases 3 and 4 of the Second Avenue Subway are expected to benefit Community District 6. We eagerly await the completion of this work and ask the City to block any efforts to further delay work.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: Second Avenue Cross Street 1: Hanover Square Cross Street 2: E 125th Street</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	306202042C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bellevue South Park requires a re-designed layout to make the space more workable for both adults and children to enjoy in defined areas. Playground spaces need consolidation to ensure they are secure for children and their guardians. This would allow separate access for adults not accompanying children to use spaces separately. The park would also benefit from a new dog run to foster greater usage from the surrounding neighborhood. Currently, the \$1.1 Million has been allocated for a renovation of the basketball courts and installation of a dog run. We await further scoping on what additional work can be done to make this a fully ADA compliant project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bellevue South Park Site Block: 934 Lot: 50</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202043C	<p data-bbox="457 391 1094 418">Request: Reconstruct or upgrade a building in a park</p> <p data-bbox="457 456 1493 545">Explanation: Community Board 6 supports the Department of Parks and Recreation proposal to convert the roof of the 54th Street Recreation Center into a passive recreation space. We encourage the City to fully fund this project to a timely completion.</p> <p data-bbox="457 578 1178 605">Responsible Agency: Department of Parks and Recreation</p> <p data-bbox="457 643 1079 670">Location Site Name: 54th Street Recreation Center</p> <p data-bbox="457 670 831 699">Address: 348 East 54th Street</p>	<p data-bbox="1524 391 1982 513">This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	306202001E	<p>Request: Provide better park maintenance</p> <p>Explanation: We request the hiring of more parks maintenance staff, operations staff, gardeners and an additional welder. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of gardening. It should be noted that non-governmental funding (i.e. conservancies) is not available for any parks in CD6. As a district suffering from lack of park space, maintaining what little we have is crucial.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
02	306202002E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: A new senior facility providing meals and services has been requested by CB6 for over a decade. While we continue to advocate for an additional center in our district, our aging population would benefit from an expansion of programming that can be housed in existing city facilities or in sites run by community organizations, and funded by DFTA and other agencies. Libraries or CBOs, for example, can host or provide exercise programs, fall prevention programming (i.e., Tai Chi), life long learning and technology programming.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	306202003E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Fund full Service Hours at Kips Bay, Epiphany and Grand Central Libraries and add service seven days a week in FY 2020. CB6 asks that recently increased funding levels be baselined.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: George Mihaltses, Coordinator, Community Affairs Unit, NYPL</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	306202004E	<p>Request: Other transit service requests</p> <p>Explanation:</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
05	306202005E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks; more fixed patrols are needed. In this vein, we support funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
06	306202006E	<p>Request: Enhance home care services</p> <p>Explanation: Allocate Additional Funding for Home Assistance Programs for the Elderly in CD6. 15.6% of the population of the district is over age 65 and the mean age in the district is the oldest in the city. CB6 requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area. This method of care is far less expensive than subsidized nursing home care, which is typically the alternative.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	306202007E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: Increase staffing of Noise Pollution Control Inspectors. In recent years, 311 and other reports show noise as #1 complain in the district. Aside from noise from late-night revelers and bars/restaurants, CD6 has also experienced increased complaints due to traffic congestion. Our roads are narrower due to bike/bus lanes and we have major approaches in our borders, such as the Queensboro Bridge and Queens Midtown Tunnel - the latter currently undergoing major shutdowns for improvements. We also host the 34th St Heliport and large construction projects that deserve monitoring. More inspectors would stay ahead of complaints with 24/7 monitoring, rather than the current after-the-fact on-site visits.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
08	306202008E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Increase funding for school-based social workers - Issues with public education can add to the avalanche of issues that these children face in their lives, and can cause ripples of issues in the community (joblessness, health issues, poverty, crime). To address this, we strongly suggest the city provide a significant budget & staffing boost for school-based social workers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: This service area is not under the agency's jurisdiction.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	306202009E	<p>Request: Reduce rat populations</p> <p>Explanation: Reports of rats increased significantly in 2014 and continued since - a multi-agency effort, rat control is still a problem. Increased construction planned in the district in the next few years will only exacerbate the problem. We also take note of the need to coordinate rat abatement activities through adequate park maintenance, litter enforcement, and increased sanitation pickups. Major infestations persist throughout the district and additional efforts are needed</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
10	306202010E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase funding for CB6 Office to hire an additional staff member in charge of special projects to organize, coordinate and promote programming for, among other things, youth and senior activities and services. The Board Office is already overburdened by district-wide issues as well as individual constituent cases that require followup and constant monitoring. They support the Board in various capacities not limited to communication with city agencies with which CB6 has ongoing business. The "special projects" staff member would not only concentrate on sub-specialty issues that require frequent offsite work, but can take on responsibilities as needed whenever the office's caseload is at its highest. It would enhance and streamline the way our Board interacts with our community.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board Six Office Address: 211 East 43rd Street</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	306202011E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: We have elsewhere requested maintaining uniformed staff levels at the 13th Precinct and increasing staff at the 17th. This request is specifically directed at the need for increased enforcement of parking and traffic violations which is under a separate command in the NYPD. CD6 residents are mostly pedestrians. Vehicles in pedestrian crosswalks or traveling in a dangerous manner are a threat, particularly to our aging population, and cause congestion in a traffic-plagued district. In addition, drivers who cause air and noise pollution through excessive honking, unmuffled exhausts and idling should be penalized. Bike and bus lanes are not being respected. Many of these facets fall in line with the Mayor's Vision Zero plan and could be addressed with increased traffic officers.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	306202012E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: CB6 requests a traffic study for the Queens Midtown Tunnel entrance area bounded by 38th - 33rd streets and the FDR and 3rd Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	306202013E	<p>Request: Other traffic improvements requests</p> <p>Explanation: A paving crew should help with traffic conditions in CD6, while it would save money due to vehicular damage claims against the city. We have been informed by DOT sources that additional staffing is necessary to meet the needs of maintenance and repair of streets in our District. This would prevent lane closures, improve traffic in spots, and avoid damage to cars, trucks and city vehicles due to potholes and sinkholes. According to the Comptroller's Office, \$138 Million was spent on pothole claims in New York from 2010-2015 and wait time for pothole repairs as of July 2015 average 7 days.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Report from the Office of the Comptroller</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	306202014E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Increase funding for school-based services for homeless students</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: This service area is not under the agency's jurisdiction.
15	306202015E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: With an aging population comes a greater need for attention to crimes perpetrated that are particular to seniors. Combating elder abuse, whether physical (domestic) abuse or the financial kind is critical in a district that has over 15% of its population over the age of 65 (and growing). CB6 asks for additional funds to be devoted to specialized programs developed by the Department for the Aging to identify and prevent these situations. Additionally, more data on the extent of elder abuse in our city would be helpful in identifying needs in the district and citywide.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
16	306202016E	<p>Request: Increase staff to expand enforcement and preservation efforts</p> <p>Explanation: There are currently 6 designated Historic Districts within the CD6 that need to be monitored and additional areas should be considered for designation. Current Landmarks Preservation Commission staffing levels are not sufficient to physically inspect properties nor to process new (or outstanding) landmark applications. We ask that staffing at the agency increase.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
17	306202017E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: CB6 requests and increase in funding for the Neighborhood Coordination Officers Program at the 13th and 17th precincts.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	306202018E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: CB6 would like to see enhanced funding for job training programs in existence or under development by HRA and its partners. These programs seek to increase clients' skills, readying them for employment and facilitating their exit from public assistance. These programs and associated training materials should be free or low-cost so as not to deter clients from participating.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
19	306202019E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: CB6 requests that funding be enhanced for preventive services that allow families to remain together while maintaining the welfare of children in the home. We understand these programs are effective in preventing children from entering foster care and can include services such as family or individual counseling, parenting classes, substance abuse treatment, domestic violence intervention, home care, and support for pregnant and parenting teens, among others. However, this funding must be coupled with additional staff and better training for caseworkers to ensure children's safety.</p> <p>Responsible Agency: Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs .
20	306202020E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: CB6 notes the value in providing jobs for our city's youth while they are out of class for the summer. It helps teens transition into the disciplinary structure of full-time employment and in many cases, adds much needed income to a household. There remains a large gap between funded summer youth positions and extraordinary number of applications received each year. The City has increased funding for this program in FY 2016 and FY 2017, and we look to an additional increase in FY 2020. We also ask the city target populations within our district where possible.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	306202021E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Extend Funding of the FDNY CPR Initiative: Community Board 6 endorses this borough-wide initiative. We understand that funding constraints have, in the past, limited the full implementation of this important community program. While some non-governmental funds are available, for example, via the FDNY Foundation, the City should be responsible for any short-fall in funding.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
22	306202022E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation:</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
23	306202023E	<p>Request: Increase funding for emergency preparedness education</p> <p>Explanation: CB6 requests that NYC Emergency Management receive an Increase in funding to provide emergency preparedness education to the public in our district.</p> <p>Responsible Agency: Office of Emergency Management</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	306202024E	<p>Request: Promote Quit Smoking Programs</p> <p>Explanation:</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 6**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	306202025E	Request: Promote vaccinations and immunizations Explanation: Responsible Agency: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	307202001C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Plumbing and sewer systems. \$25M Allocate funding to upgrade plumbing and sewer systems at Wise Consolidation Housing Complexes and Douglass Houses. 38 brownstones at Wise are using outdated Cooper B Union Shower Bodies long past their 60-year expiration.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Douglass, Wise, DeHostos</p>	Approval of this request depends on sufficient Federal/State Funds.
02	307202002C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Full renovation of the playground and pool areas (estimate t/b/d); repaving the handball courts (\$325K); as well as continuing support for the replacement of the synthetic turf field (\$2.2M), which has outlived its life span funded by Mayors office.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frederick Douglass Playground</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	307202003C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund street-scape safety improvements. \$1M Safety at many street intersections could be helped by simple- to- build street improvements. Locations include the northbound service road on Riverside Drive, the 95th St exit from the Henry Hudson Pkwy, 97th & Riverside Drive, 95th & Riverside Drive, 96th & West End Ave, 66th St between Amsterdam & West End Aves. Bulb-outs with sidewalk extensions help decrease the turning radius to slow turning vehicles and shorten the crossing distance for the pedestrian. Starting with those improvements identified in CB7s Nelson-Nygaard study of the West 90s, and reviewed and approved by CB7- traffic islands, curb extensions, and simple traffic guiding changes should be implemented to make this area safer.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: No study is recommended or planned at this time.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	307202004C	<p>Request: Renovate other site component</p> <p>Explanation: Only 16% of the 28 separate public school buildings located within Community School District 3 qualify as accessible under the Americans with Disabilities Act. Many of the non-accessible buildings were built during an era in which elevators and other means of providing equitable access was not feasible, and the cost to retrofit such buildings can be significant. Many students with disabilities must travel significant distances to a building that provides handicap accessibility. In addition, as a result of screening and admissions criteria at certain schools, the nearest accessible school building may not be available to or a viable option for certain mobility challenged students, which may exacerbate the segregation of students by race, performance level, or learning challenges.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	307202005C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Speeding near schools continues to be a problem throughout the district, with some areas, such as West 95th/West 96th Street-with nearby entrances/exits to the Henry Hudson Parkway, a particular concern. Strategically placed speed cameras would make the areas close to schools much safer for children and all pedestrians. Failure to yield & running red/amber lights with the resultant vehicular/pedestrian accidents resulting in serious injury and/or loss of life - continues to be a serious concern throughout the district. The placement of red light cameras - particularly in areas known to be at a high risk for vehicular/pedestrian conflicts - would send a strong message to operators of vehicles that speeding and improper/illegal movements will be prosecuted to the fullest extent possible</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	307202006C	<p>Request: New equipment for maintenance</p> <p>Explanation: Purchase pickup trucks with snow plow, salt spreader and Tommy lift gate, one each for Riverside Park and District 7; and Toolcat multi-purpose vehicles, including snow plow, snow brush, cleaning brush and front-end loader bucket, one each for Riverside Park and District 7; and a mini-packer for garbage collection (\$110,000). These vehicles are necessary for the park operations. They will permit far more efficient deployment of the limited number of staff personnel, reduce or eliminate waiting times for existing shared vehicles to become available and/or to be repaired, and reduce unnecessary use of fuel. Council Member Helen Rosenthal allocated funds for several vehicles several years ago, but heavy use, additional wear and tear on existing vehicles being highly important to operations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	307202007C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Renovation of the Basement of the Bloomingdale Branch Library appx \$4M. The basement of the Bloomingdale branch library (on West 100th Street between Amsterdam and Columbus Avenues) was rescued from moribund dead storage of useless items during FY 2016, and has been laying fallow (apart from use as a staging area for maintenance efforts and supplies) ever since. The raw space presents an unprecedented opportunity to meet a variety of needs of the community that the Bloomingdale branch library serves. The the basement space could be configured to accommodate computer resources, programming space for health, wellness and fitness programs, additions to the hard copy collections, and community meetings and outreach efforts by the NYPL and by local community groups.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Bloomingdale Branch Library Address: 150 West 100 Street</p>	<p>This request is not recommended for funding.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	307202008C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The purpose would be to catch TLC-licensed vehicles who are speeding or running red lights, or other illegal movements. Given the prevalence of such vehicles, special enforcement resources are warranted.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	307202009C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restore the interior and exterior of the Monument, provide ADA access to the terrace and restore the plaza areas. A recent engineering study commissioned by OMB concluded that this 115-year old monument dedicated to the Union Army is in an advanced state of deterioration. Since that report, the upper terraces and stairs adjacent to the Monument itself have been closed off with wire fencing to protect the public from falling stonework. The entire site is literally falling apart, with loosened joints, chipped stone and various other types of damage from the passage of time and from vandalism. The estimated cost to restore only the Monument building is \$13M, but DPR and consultants recommend doing the entire project at one time.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soldiers and Sailors Monument Address: West 89 Street and Riverside Dr</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	307202010C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: DOT does not have funding to repair existing curb-cuts/pedestrian ramps. CB7 is conducting a survey of all curb-cuts in the district. Phase One of the survey covering 57 curb-cuts from West 60th-89th Streets identified the following conditions: 10 super-bad; i.e.: basically impassable, require immediate fix; 23 severe cases; definitely high-priority and should be repaired as soon as possible; 15 bad but not yet terrible, yet if allowed to deteriorate would probably become severe cases; 9 not great but not good; bear watching.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
11	307202011C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Renovate the Performing Arts Library (Lincoln Center) The Performing Arts Library serves both local and City-wide needs. The Performing Arts Library boasts a vigorous circulation and is heavily used, and enhances the cultural identity and resources of our Upper West Side community. The building is in need of extensive need of system-wide structural renovation, including foundation waterproofing; sidewalk replacement and drainage management; safety and security upgrades such as improved exterior lighting, replacement of exterior doors and security cameras; as well as replacement of the HVAC systems including steam pressure stations, air compressors and steam heaters. The A/C component is critical is critical the preservation of fragile manuscripts, scores and original epheme</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Performing Arts Library Address: Lincoln Cent</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	307202012C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The kayak dock at 72nd Street and the Hudson in Riverside Park needs to be repaired in order to restore the free kayaking program that it serves. Non-profit volunteer groups conducted a free kayaking program throughout each summer at the 72nd Street location since the dock was installed there in 2003 through 2015. The program encourages New Yorkers to engage with the river, is a great source of free active recreation and is a natural site for education about safe boating and waterfront ecology. In the spring of 2016, one of the docks pilings failed, making the launching site unusable, and the free kayaking program had to be suspended pending restoration of the dock and its underwater infrastructure. An additional \$1.2MM is needed on top of funds already allocated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	307202013C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Making all of the subway stations in MCD7 accessible to handicapped and mobility-challenged riders is and will continue to be a priority, as most of the stations in the district remain inaccessible to wheelchair users. Getting more people on our subways and buses is a key component in getting visitors and residents to their destinations quickly and safely.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	307202014C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the playground, including new play equipment, safety surface (the element of the playground that is in the worst condition), drinking fountain, lighting, fencing and landscaping. This playground will have access to comfort station facilities that will be incorporated into a new building being constructed immediately to the west of the site.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Anibal Aviles Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	307202015C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Cherry Walk, Riverside Park, 100th to 129th Streets, at the Hudson River. \$5M Full reconstruction of the existing bicycle and pedestrian path is desperately needed, including repaving the existing asphalt path, installing new park security lighting, and reconstructing sections of the existing rip rap edge and the landscape between the Henry Hudson Parkway and Hudson River. The Cherry Walk is part of the Hudson River Greenway. Since it was constructed nearly two decades ago, and particularly as other sections of the Greenway to the north and south of this segment have been opened, the number of cyclists using the Cherry Walk, both commuters and recreational cyclists, has exploded. The Cherry Walk is also heavily used by walkers and runners. See the Riverside Park Master Plan (2016).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	307202016C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Space and renovation of the senior center at Douglass Houses to be run by DFTA. This could be the seed of a NORC in a community where there are more than 1000 underserved seniors. (DFTA)</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Douglass Houses Address: 885 Columbus Ave Site Block: 1836 Lot: 1</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	307202017C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. The huge increase in street cuts for utility work, including fiber optics and cable, and construction has left CD7s streets in dire shape. Side streets and intersections are particularly rutted. Many blocks on Broadway, Amsterdam Avenue and Columbus Avenue have ruts as deep as 6 inches in the parking lanes near the curbs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
18	307202018C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: These paths and sidewalk areas are badly deteriorated and have suffered severely from the past lack of routine maintenance. The project would include drainage, retaining walls and steps in this area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Riverside Park & Riverside Drive Cross Street 1: West 95 Cross Street 2: West 110</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	307202019C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Install signals for visually handicapped pedestrians (DOT/Accessibility) Those of our community with handicaps are frequently unable to share in a quality of life open to others and a free access to the world outside their homes. Moving along the streets, the visually handicapped have no way of knowing if it is safe to cross the street We are recommending that audible signals be developed by DOT to indicate red lights.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.</p>
20	307202020C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Dinosaur Playground, West 97th Street, Riverside Park Reconstruct the playground, including new play equipment and swings, safety surface, refurbish bathrooms in the adjacent comfort station, which would be made accessible for people with disabilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	307202021C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Gertrude Ederle Recreation Center, West 60th Street. Replace skylight over the multi-purpose room, built in the early 1900s, in the old portion of the building. During heavy rains, activities in the gym and fitness room currently have to be suspended because of leaking, which is damaging the rubber floor.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gertrude Ederle Recreatio Ctr</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	307202022C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Verdi Park is overrun with rats, even with the recent installation of numerous solar trash compactors. It has an extremely high ratio of food consumption to square footage. Its benches attract a large number of homeless people, and its current plantings, which include large areas of ivy, facilitate the establishment of rat burrows. Then-Council Member Brewer allocated \$50,000 several years ago for the purchase of 10 solar trash compactors for Verdi Park, but those funds were never deployed and could not be deployed for trash compactors. Rather, they were held to be deployed as partial funding for a reconstruction of Verdi Park that would address the problems leading, among other things, to the heavy rat infestation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Verdi Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	307202023C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Funding for an Upper West Side pilot for variable traffic signal timing. Many intersections have variable crowd conditions depending on time of day - for instance, when schools let out, the PM rush hour, the AM rush, etc. DOT has said they cannot at this time program traffic signals by time of day. We believe this technology is important for safety, and must be pursued.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	307202024C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Happy Warrior Playground, West 99th Street and Amsterdam Avenue, PS163. Repave the multi-purpose play area (\$600,000); rebuild and expand the parkhouse as a district headquarters for M&O, eliminating the need for DPR staff to use a trailer; and add a storage facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Happy Warrior Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	307202025C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Electric and other infrastructure, and programming capacity, to coordinate traffic signals in Central Park electronically, including providing the ability for pedestrian walk signals to be activated by "push buttons" when pedestrians want to cross the Drives. The traffic signals in Central Park were installed decades ago, essentially to govern private motor vehicle traffic, which has now been prohibited in the Park. But currently, regardless of time of day or other circumstances, the signals on the Drives can only be governed manually. This innovation is necessary to provide up to date functionality to the traffic signal system in Central Park, so that the thousands of recreational users -- pedestrians (including runners), cyclists, skaters, etc. -- can be made as safe as possible.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Central Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	307202026C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: NYC DOT is in the final design stage for a massive reconstruction project at the 79th Street Rotunda. However, that project does not include restoration or improvements to adjacent park landscapes or structures. These bluestone stairs and pathway, which provide pedestrian access from Riverside Drive through to the east side of the Rotunda, are badly deteriorated. It is highly desirable that they be restored in the same time frame as the Rotunda itself.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park at West 78 Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	307202027C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: These bluestone stairs are an important pedestrian route between the river level and the Promenade level of the park, and they are badly deteriorated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park at West 83 Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	307202028C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Matthew Sapolin Playground, West 70th Street, PS199. Upgrade the playground, including resurfacing the pavement around spray shower, replacing the safety surface, and replacing the backboards.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Matthew Sapolin Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	307202029C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restore perimeter sidewalk - Central Park The Parks perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. Columbus Circle has been reconstructed, and the CPW sidewalks in its immediate vicinity have been restored. The section of the sidewalk between 86th and 90th Streets was recently reconstructed as part of a landscape restoration project of the Central Park Conservancy. The remaining sections of the CPW sidewalk along Central Park from 77th Street to 109th Street still need funding for restoration.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Central Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	307202030C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The West 69th Street Transfer Bridge in Riverside Park off of West 69th Street is a unique relic of the industrial history of the Riverside Park South area as a major freight rail yard. The plans for Riverside Park South have always included restoration of the Transfer Bridge. Phase 2 of the restoration is fully funded and is in the final design phase. That final design phase has continued for an unusually long time because of issues involving getting electric power to the site, as well as the federal funding source, which requires additional levels of review. Phase 3 would connect the Transfer Bridge with the adjacent Esplanade, allowing members of the public to access the Transfer Bridge itself for recreational and educational uses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	307202031C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: CB7 requests funds to create permanent supportive housing and prevent evictions due to attrition of existing affordable units. (HPD) Supportive housing is permanent housing that also provides on-going programs for people in residence.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: West Side Federation of Senior Housing (WSHFSH) Goodard Riverside</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
32	307202032C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Green Outlook, Riverside Park \$5.5M Build the "Green Outlook" facility on the no longer needed south parking lot near the 96th Street tennis courts, including a landscaped overlook, a solar-powered comfort station using state-of-the-art compost technology and a sustainable parks maintenance building. This project would serve thousands of Greenway users, tennis players and other park users. This project would green a currently paved space and dedicate it to park users. Total cost: \$5.5M</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	307202033C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replacement of synthetic turf and hand ball court. This project has been funded by the Mayors office but not yet constructed, so CB7 lists it for continuing support.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Booker T Washington Playground</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	307202034C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the schoolyard, which serves P.S. 84 and the adjacent community, into a multi-purpose play area with synthetic turf that can be fully utilized by the students during the school day and neighborhood youths after school and on weekends. Council Member Helen Rosenthal has allocated \$750,000, which has been assigned to the School Construction Authority to do the work. Because the project has been funded but not done, CB7 lists it for continuing support.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sol Bloom Playground</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	307202001E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase Community Board budgets. Community boards have not received a budget increase for non-personnel costs in more than fifteen years. Meanwhile, costs and demands for services have increased dramatically. The NYC Council included a one-time grant of \$42K for each community board in the FY19 budget. Baselineing this amount for each board would cover much of the increase in OTPS costs.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
02	307202002E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Afterschool programs ensure that children are safe in the hours between the end of school and the end of their families' work day, when they would otherwise be most vulnerable, and provide opportunities for remedial instruction, enrichment, and safe play. Certain of these same programs continue to provide these same safe and affirming environments during school breaks in the summer. Education and NYPD specialists have advised CB7 that an effective means to address increased gang and crew activity, especially in NYCHA campuses and adjacent parks and playgrounds, would be to have safe places for youth and teens to meet and spend time outside the influence of gang activity.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	307202003E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Dedicated enforcement staff for anti-idling law. There is currently no routine enforcement of the anti-idling law, and only spotty and largely unsuccessful enforcement of specific targeted violations. Drivers of commercial and individual private motor vehicles park at our curbs and run their motors continuously with impunity. The NYC idling law is intended to reduce pollution that harms our health. It also is addressed to limiting the use of non-renewable fossil fuels. The Upper West Side is particularly vulnerable to asthma and other health problems from pollution because of our high population density and the continued use of polluting fossil fuels for heating our buildings.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
04	307202004E	<p>Request: Other educational programs requests</p> <p>Explanation: The Department of Education recently awarded a grant of \$500,000 to each of several school districts that are undertaking initiatives to identify and support efforts to increase diversity or end segregation of students based on race, ethnicity, performance level, and/or special needs status. District 3 / Community District 7 has already undertaken such initiatives, and is now working to address the needs of students who have scored below grade level on various in-school or standardized assessments, both those who will benefit from revised access to CSD3 schools and those who will not. District 3 should receive equivalent funding in order to continue its work to achieve its goals of increasing diversity while meeting the needs of all students.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	307202005E	<p>Request: Other request for services for the homeless</p> <p>Explanation: The District is home to multiple transitional shelters and a variety of supportive housing operations. The needs for enhanced services and programming for the residents, as well as improved security to the residents and the neighbors in the community, require additional funding as well as in-kind support.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	307202006E	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Solar trash compactors help control the rat population. The installation of solar trash compactors has been successful in, for example, Theodore Roosevelt Park. Two compactors are needed for Straus Park, and approximately 13-16 compactors deployed at various playgrounds in District 7 could substantially help to reduce the rat population.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
07	307202007E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Summer Youth Employment Programs serve several compelling needs. They provide alternatives to gang influence for at-risk youth; provide models and pathways to employment; develop positive work habits and self-esteem; and virtually every dollar earned is spent in the community. In addition, without the availability of this work force, community-based organizations serving children and youth cannot meet their adult-to-child ratios, making those programs less effective. SYEP has finally emerged from a 5-year period in which serial budget cuts all but decimated the program. Thanks to renewed and baselined funding, a record of over 74,000 youth were included in SYEP in the summer of 2018. Nevertheless, some 89,000 applicants were left without a placement.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	307202008E	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Additional funds for skilled trades personnel and resident skilled trades training at Amsterdam Houses, Frederick Douglass Houses, Wise Towers Consolidated and DeHostos. NYCHA developments in CD7 have a significant backlog of repair requests in residents apartments. Repairs are made when there are enough of them to warrant the issuance of a contract. Having skilled trades (plumbers, electricians, carpenters) do the work at these developments would result in timely repairs, a reduction of the backlogs and increased well-being for the residents. Furthermore, more resources need to be put into training NYCHA residents to fill the jobs that should be directed at addressing the backlog of repair requests.</p> <p>Responsible Agency: Housing Authority</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
09	307202009E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Permanent staffing for Districts #7 and #14 (Riverside Park). Parks full-time workforce is responsible for park maintenance and cleanliness: (Associate Park Service Workers, City Parks Workers, and Gardeners). Additional funds are needed to rebuild the agency's permanent, year-round workforce</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	307202010E	<p>Request: Additional Preservation Staff</p> <p>Explanation: More than 95% of all applications to the Landmarks Preservation Commission are determined or resolved by the LPC Staff, and the remaining 5% that proceed to a public hearing before the Commissioners also require extensive preparation and consultation between applicants and Staff. The proposed Amendments to the rules governing the LPC processes and procedures would result in even more applications being resolved at Staff Level. Additional staff, particularly in the Preservation Department, are needed to handle the additional volume of work being shouldered by the Staff.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
11	307202011E	<p>Request: Provide better park maintenance</p> <p>Explanation: Pest control personnel. The rodent population in parks has exploded in recent years. In District 7, Verdi Square, Straus, Theodore Roosevelt and Riverside Parks, the Broadway Malls, and several playgrounds have had extreme rodent infestations. A second dedicated exterminator for District 7 and Riverside Park would allow Parks to address infestations through a variety of systematic and sustainable measures, including the newly available dry ice method, which, like more traditional methods, requires a licensed exterminator.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
12	307202012E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Increased funding to train officers in the 20 and 24 Precincts in use of radar guns. Too few precinct officers are trained on the use of radar guns for speed enforcement. As a result, there is a finite limit to the speed enforcement available in our precincts. A key element of the Vision Zero initiatives is ensuring motor vehicles travel at acceptable speeds. Dedicated funding for this effort should pay for itself and save lives. (FY19#9.)</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	307202013E	<p>Request: Renovate other site component</p> <p>Explanation: Fewer than 16% of school buildings in Community School District 3 are compliant with the federal Americans with Disabilities Act. This condition severely limits the schools that mobility-challenged students in our District may attend regardless of the appropriateness of the academic and enrichment offerings at that school. Many of the school buildings in CSD3 long pre-date any notion of modification or retro-fitting for handicap accessibility, making the installation of elevators and ADA-compliant ramps difficult if not impossible to envision in many instances. Funds are needed to perform a school building-by-building assessment and survey of the feasibility of installing elevators, ramps and other retrofitting devices to enhance or achieve compliance with ADA requirements.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>
14	307202014E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Park Enforcement Personnel (PEP officers) for Riverside Park and District 7. Community District 7 is covered by the 16 city funded PEP that report out of North Meadow in Central Park. They cover both the east and west sides of Manhattan from 59th Street to 125th Streets, and Riverside Park. They also help cover other calls that fixed post officers in Central Park cannot cover. In addition four fixed-post officers, who are paid for under dedicated funding, patrol Riverside Park South and are available in Riverside Park only for emergency conditions. An additional eight officers and a sergeant (\$60K per officer, more for a sergeant) for Manhattan would increase safety and help address graffiti and other vandalism, littering, skateboarding, homeless, alcohol, off-leash, smoking, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	307202015E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Playground Associates. Eight playground associates would provide valuable programming and supervision for children, assist with park maintenance and provide a safety presence from July through Labor Day in Frederick Douglass Playground (West 100th/Amsterdam), Happy Warrior Playground (West 98th/Amsterdam), Sol Bloom Playground (West 91st/Columbus), Tecumseh Playground (West 77th/Amsterdam), Bennerson Playground (West 64th/Amsterdam Houses), Neufeld Playground (West 76th/Riverside Park), Dinosaur Playground (West 97th/Riverside Park) and River Run Playground (West 83rd Street/Riverside Park).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
16	307202016E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase NYPL Staff and Operating Budget. While the operation of branch and research libraries have been stabilized, and 6-day service at most locations has been restored, those restorations were made by the City Council and were not baselined. Branch libraries increasingly serving as a lifeline to vulnerable constituents for services as varied as access to jobs and computer resources to research and recreational reading to safe havens for teens and youth. It is critical that this lifeline that branch libraries represent to the entire community be available 7 days a week in our District. In addition, only in the last one- to two years have branches begun to have sufficient budget room to begin to replace the professional staff lost to reductions and attrition.</p> <p>Responsible Agency: New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	307202017E	<p>Request: Other educational programs requests</p> <p>Explanation: Since 2011, New York City Department of Education (DOE) has required students to receive sexuality education as part of their mandatory single semesters of health education in both middle and high school, but reports from students, educators, and DOE itself show that even this minimal requirement is not being effectively implemented. Every young person will one day have life-changing decisions to make about their sexual and reproductive health. Yet research shows that the majority of adolescents lack the knowledge required to make those decisions responsibly, leaving them vulnerable to coercion, sexually transmitted infections and unintended pregnancy.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
18	307202018E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Allocate funding to expand the Certificate of No Harassment pilot program to the remaining 40 community districts.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
19	307202019E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: There is a lack of signage where the Henry Hudson Parkway exits on to West Side streets, at the 79th Street and 95th -96th Street exits. As this may be the first place vehicles are actually on NYC streets from their point of origin, it is essential that New York City's rules & regulations be visible to motorists who may not be aware of them. Additionally, there is a paucity of speed limit signage throughout the West Side.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	307202020E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Department of Health & Mental Hygiene/ NYC Police Department Mental Health Training. William F. Ryan Community Health Center has offered Mental Health First Aid training for community to learn how to listen and lead people with emotional problems to help. Training would be useful for the officers in the District 7 precincts. (Similar: FY17#15;FY18#16;FY19#11; FY20#20)</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
21	307202021E	<p>Request: Other educational programs requests</p> <p>Explanation: Adequate child care is a necessity for working families. The Mayor's initiative to expand all-day pre-K, together with expanded Head Start programming, is funded under the Early Learn initiative, are proven drivers of achievement in school for years to come as well as stability for working families. It is essential that the funding for these programs, baselined in FY15, continue at least at the current programming levels to deliver both the services families need as well as certainty essential to good planning by service providers, families and ancillary services.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
22	307202022E	<p>Request: Other educational programs requests</p> <p>Explanation: Regular physical fitness is acknowledged as necessary for both physical and mental well-being. Due to overcrowding and scheduling changes around curriculum pressures and testing, schools have reduced gym classes and recess time. Most school playgrounds operated by the Dept. of Education are locked after the school day because there is no staff to supervise them. It is recommended that two school playgrounds in the MCD7 receive funding of \$55K for personnel allowing the playgrounds to remain open.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	307202023E	<p>Request: Provide better park maintenance</p> <p>Explanation: DPR has more than 8,400 street trees in District 7. This does not include the trees in Central and Riverside Parks. Many of these street trees have dead branches; most have not been trimmed for a long time. When stumps remain in place, trees cannot be replanted. Funding for emergency pruning and stump removal and a 10-year pruning cycle would make it possible for Parks to respond more rapidly to requests for tree pruning and stump removal, would reduce safety concerns, and would allow replacement of trees that have been removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
24	307202024E	<p>Request: Provide better park maintenance</p> <p>Explanation: DPR has more than 8,400 street trees in District 7. This does not include the trees in Central and Riverside Parks. While DPR looks to adjacent building owners to maintain, including voluntary plantings, the beds of street trees, DPR itself does not have any service to maintain the tree beds. In many tree beds, the soil becomes so compacted that water and air cannot reach the tree roots. DPR should have a service that assures that all street trees will thrive. A program in MCD7 addressed, at a minimum, to maximizing the DPR partnership with private neighbors, would demonstrate the importance of tree stewardship; the diversion of rain water away from sidewalks and sewers; and the value of disruption of disruption of rat burrows.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
25	307202025E	<p>Request: New equipment for maintenance</p> <p>Explanation: Vehicle Maintenance. DPRs heavy-duty vehicles are maintained by DSNY, which results in long delays and inefficiencies, severely hampering DPR operations. A dedicated maintenance budget would vastly improve DPRs ability to maintain the parks in the District.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	307202026E	<p>Request: Other park programming requests</p> <p>Explanation: Staff for Gertrude Ederle Recreation Center (West 60th Street.) Replace two playground associates and two recreation specialists (\$54,000 each) to run various programs, including programs for teens and adult fitness. Attrition policies resulted in the elimination of these staff lines aft after the Center reopened following substantial renovations, and cuts in programming. It is essential that this new and thriving center be fully staffed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gertrude Ederle Recreation Ctr</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
27	307202027E	<p>Request: Provide better park maintenance</p> <p>Explanation: Synthetic Turf Field Maintenance Crew. \$330K Establish a crew to repair and maintain the six synthetic turf fields in Community District 7. DPRs synthetic turf installations experience heavy use throughout the year, as well as the effects of severe winters. These funds would allow DPR to contract for regular service to repair and maintain these synthetic surfaces, in order to extend their useful lives and prevent injuries to the youth and adults who use them.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
28	307202028E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Meals on Wheels Increase funding for Meals on Wheels for the growing number of homebound elderly. This saves money by helping seniors age in place. (New)</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	307202029E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Compliance with the ADA needs to be monitored. All West Side residents should be able to enjoy its resources. All agencies should have staff insuring that: Traffic lights should reflect the pace at which the elderly and disabled are able to move. They should also alert the visually handicapped to red lights. DOT Stores and public buildings should be accessible to wheelchairs. CHR ADA compliance needs to be enforced. DOB Resources for seniors and the disabled should be widely publicized. DFTA DOH Playgrounds in schools and parks should include facilities for the disabled. DOE (FY15#20; FY16#15;FY17#24)</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>
30	307202030E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: HRA administers \$3 billion in federal money for SNAP, which does not go through city budget. Since 2012 the number of applications has been down, with a reduction of 6% in 2014. The new Foodhelp.nyc program reaches out through CBOs and kiosks around town to enroll SNAP (Food Stamp) recipients, especially seniors and legal immigrants. Single adults without dependents now qualify for SNAP, and fingerprinting is no longer necessary. Faith based food pantries and community kitchens continue to feed the homeless with volunteer help and funding from their congregants and community. Community kitchens such as WSCAH also administer SNAP outreach, job training, and government funded benefits. (FY17#20)</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This is not a budget request.</p>

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	307202031E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Restoration of the number of police officers in precincts and PSAs. The number of uniformed officers in our precincts and housing developments was modestly increased in FY2016. CB7 seeks 15 uniformed patrol officers to enforce traffic regulations in CD7 and restoration of the overall headcount to 50,000 and the number of uniformed patrol officers to 40,000, which would fully staff Vision Zero, community policing, sector patrols, enforcement of traffic and bicycle regulations, and special units.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
32	307202032E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Funding for additional basket service at night and on weekends and holidays. CD7s 1,000 litter baskets are never empty and often they are overflowing. DSNY cut a Sunday basket truck, making it impossible to service all of the districts baskets. Additional basket service is needed from 4PM to midnight on Sundays and from midnight to 8AM on weekdays. The current service helps keep streets and sidewalks clean, with fewer incidents of rodent infestation and clogged catch basins and street drains, and reduces floatables in the Hudson River. Additional service on the night shift, weekends and holidays would improve conditions when thousands of tourists are in the district.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.
33	307202033E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Funding for a dedicated collection truck to service the street recycling cans. Green and blue recycling cans have been added to street corners in MCD7. DSNY services them once a week. In budget consultations, DSNY said they do not have funds for additional service. The recycling is overflowing and the cans are left open by people collecting cans. MCD7 is the pilot for this program, which is not working well given the lack of service. Service is needed at least 3 times a week, if not daily.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 7**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	307202034E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: Coordinate City Services for Small Businesses Small businesses face myriad regulatory inspections each year, all managed by different city departments. Fees and fines are inconsistent. Schedules are not coordinated, so businesses are often interrupted by random visits. Coordination of these regulations would go a long way to improving NYC as a fertile environment for small business to grow.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
35	307202035E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Funding for dedicated staff to monitor affordable housing. The pernicious erosion of the stock of affordable housing in our District and across our City continues apace. Recent efforts to build or preserve affordable housing requires benchmarks and a watchdog equal to the importance of the issue. CB7 calls for HPD to create a dedicated position whose purpose and activities would be dedicated to maintaining an inventory of affordable housing of each type, and to tracking the net addition or loss of units. (FY19#8.)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
36	307202036E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: NYC Human Rights Commission Accessibility. Compliance with the ADA needs to be monitored. All West Side residents should be able to enjoy its resources. All agencies should have staff insuring that: Traffic lights should reflect the pace at which the elderly and disabled are able to move. They should also alert the visually handicapped to red lights. DOT Stores and public buildings should be accessible to wheelchairs. CHR ADA compliance needs to be enforced. DOB Resources for seniors and the disabled should be widely publicized. DFTA DOH Playgrounds in schools and parks should include facilities for the disabled. DOE (FY15#20; FY16#15;FY17#24;FY18#23; FY19#24.)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308202001C	<p>Request: Other request for services for the homeless</p> <p>Explanation: DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. We ask this request be given the necessary funding and highest priority in the Five Year Plan</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
02	308202002C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Yorkville Branch Library</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	308202003C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funding to repair, restore, and design the entire Esplanade including the piling on the lower level between 60th and 125th Street, and install belowground infrastructure to expand water access along the entire Esplanade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Esplanade</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
04	308202004C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for rooftop repairs for the East 67th Street Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: 67th Street Library</p>	This project was funded in a prior fiscal year and the construction contract has been let.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	308202005C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for new HVAC systems at the 67th Street Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: 67th Street Branch Library</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
06	308202006C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Providing funding for a new HVAC system at the Webster and Yorkville Branch Libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	308202007C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
08	308202008C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Increase funding for audible accessible crossing signals for intersections in CB8.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	308202009C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate John Jay Park as a whole.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Jay Park</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
10	308202010C	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Fund the NYC Department of Sanitation for the placement of larger "rat-proof" garbage containers with lids in CB8, preferably solar powered compactor baskets. We ask the agency to work closely with neighborhood groups and local BID's to find funding for this request.</p> <p>Responsible Agency: Department of Sanitation</p>	This is not a budget request.
11	308202011C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Install tree guards where missing from or when new trees go in and extend the tree pit where needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	308202012C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Provide funding for air conditioning in all homeless shelters.</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	308202013C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Upgrade electrical system at Webster Branch Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
14	308202014C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund the return of the Queensboro Oval to the community for year round public use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: York Ave Cross Street 1: 59th St Cross Street 2: 60th St</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
15	308202015C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate Ruppert as a whole, including the installation of new irrigation to improve and expand planting areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ruppert Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	308202016C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide more affordable housing for all income low and middle income New Yorkers.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	308202017C	<p>Request: Other senior center program requests</p> <p>Explanation: Fund the bathroom repair at Stanley Isaacs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Stanley Isaacs</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	308202018C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funding to repair or reconstruct the 81st Street Bridge over the FDR Drive.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: 81st Street Pedestrian Bridge</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
CS	308202019C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: We ask the request for kitchen renovation including an industrial dishwasher for Stanley Isaacs be completed as soon as possible.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Stanley Isaacs Senior Center Address: 415 E 93rd St</p>	OMB supports the agency's position as follows: This request is under review.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	308202020C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund the expansion of the Roosevelt Island Branch of the NYC Public Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Roosevelt Island Branch Library</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	308202021C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including future phases 2B & 3 of Andrew Haswell Green Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: East River Esplanade Cross Street 1: 60th St Cross Street 2: 63rd St</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308202001E	<p>Request: Other educational programs requests</p> <p>Explanation: Fund Pre-K seats in CB8</p> <p>Responsible Agency: Department of Education</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>
02	308202002E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Fund Out of School Time and DayCare programs for all children who go to school in CB8 or who have parents that work in CB8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
03	308202003E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increase funding for youth programs in CB8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	308202004E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Increase funding for rodent extermination on city streets</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Street: Second Avenue Cross Street 1: East 96th St Cross Street 2: East 63rd St</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
05	308202005E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
06	308202006E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Provide funding for exterminators in all Parks within CB8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
07	308202007E	<p>Request: Enhance home care services</p> <p>Explanation: Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	308202008E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding for additional roving Park maintenance staff, tree pruners and tree climbers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
09	308202009E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding for Homeless Services Outreach personnel, especially during the overnight hours and provide DHS with updated information Technology equipment.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request has already been funded.</p>
10	308202010E	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Provide funding to NYC DOT for necessary materials and personnel to repair potholes and repave avenues curb to curb and major cross town streets more frequently than every 10 years within CB 8.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
11	308202011E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for the Department of Health Enforcement of all food vendor rules and regulations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: We continue to improve our enforcement of vendors. Please call 311 with any complaints so we can inspect promptly. We appreciate input from the community.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	308202012E	<p>Request: Rehabilitate bridges</p> <p>Explanation: Increase the number of workers to inspect, repair, and preserve the Department of Transportation's infrastructure-(Bridges and Roads)</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
13	308202013E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Hire additional DOB inspectors for signage compliance and code enforcement.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	308202014E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
15	308202015E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide funding to increase the current number of Traffic Control agents.</p> <p>Responsible Agency: Police Department</p>	<p>This request has already been funded.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	308202016E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Provide funding for inspectors and enforcement personnel in agencies dealing with restaurants and food trucks.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
17	308202017E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
18	308202018E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Restore Sunday Service to one library in CB8 without cutting weekday hours.</p> <p>Responsible Agency: New York Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
19	308202019E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase recycling program including solid waste.</p> <p>Responsible Agency: Department of Sanitation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
20	308202020E	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Increase funding to ensure all NYCHA community and senior centers remain open.</p> <p>Responsible Agency: Housing Authority</p>	Approval of this request depends on sufficient Federal/State Funds.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 8**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	308202021E	<p>Request: DCA Inspectors</p> <p>Explanation: Fund additional DCA inspectors for sidewalk cafe and compliance permits</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
22	308202022E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Provide more health and building inspectors for NYCHA facilities</p> <p>Responsible Agency: Housing Authority</p>	<p>Further investigation is required. Contact the agency.</p>
23	308202023E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional PEP officers to enforce parks rules in all CB8 parks..</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
24	308202024E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation: Increase funding for permanent housing for homeless people.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>
25	308202025E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: Provide more funding for water testing in all public water sources.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	309202001C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: PROVIDE AND EXPAND AFFORDABLE HOUSING UNITS THROUGH ALL AVAILABLE PROGRAMS INCLUDING WORKSPACE FOR ARTISTS (I.E. DAMP. TIL. LISC/ ENTERPRISE. SIP AND LOW-INTEREST LOANS) AGENCY: HOUSING PRESERVATION</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	309202002C	<p>Request: Provide Funding for Repairs and Renovations of Tenant Interim Lease Buildings</p> <p>Explanation:</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	309202003C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Provide funds to create a theater and Multi-Culture Center for Hamilton Theatre at 3560 Broadway, NYC 10031</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
04	309202004C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: DESIGN AND CONSTRUCT AN ARTS, SCIENCES, AND TRADES HIGH SCHOOL, OF WHICH 75- 85% OF STUDENTS SHALL DERIVE FROM LOW-INCOME FAMILIES WITHIN CD9. AGENCY: DOE, UMEZ</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	309202005C	<p>Request: Provide funding for Exterior, Interior, and Structural Architectural Renovations and Repairs to General Grant Houses</p> <p>Explanation: Exterior, Interior, and Structural Architectural Renovations and repairs are needed at General Ulysses Grant Houses.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: General Grant Houses General</p>	Approval of this request depends on sufficient Federal/State Funds.
06	309202006C	<p>Request: Provide funding for Exterior, Interior, and Structural Architectural Renovations and Repairs to Manhattanville Houses</p> <p>Explanation: Exterior, Interior, and Structural Architectural Renovations and Repairs are needed at Manhattanville Houses.</p> <p>Responsible Agency: Housing Authority</p>	Approval of this request depends on sufficient Federal/State Funds.
07	309202007C	<p>Request: Provide Funding to improve lighting in all locations of Morningside Park and W. 114th Street (Upper Level)</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morningside Park Address: 114th St. and Morningside Ave.</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	309202008C	<p>Request: Provide Funds to purchase, lease, or otherwise obtain space for an Artisan Market</p> <p>Explanation: Provide funds to purchase, lease, or otherwise obtain space for an Artisan Market (indoor or outdoor) for Artists, Craft workers, and Small Businesses within CD9</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	309202009C	<p>Request: Provide Funding to Renovate Alexander Hamilton Playground at Hamilton Place</p> <p>Explanation: Funding Needed to Renovate Alexander Hamilton Playground at Hamilton Place (bet. West 140th & West 141st Street)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Alexander Hamilton Playground Address: Hamilton Pl. Hamilton Place</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	309202010C	<p>Request: Provide Funds to renovate St. Nicholas Park Playground at W. 140th Street and St. Nicholas Ave.</p> <p>Explanation: Funds needed to Renovate St. Nicholas Park Playground at West 140th St. & St. Nicholas Ave.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Nicholas Park - W. 140th St</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	309202011C	<p>Request: Allocate Funding to Renovate the Jacob Schiff Playground at Amsterdam Ave. (Bet. W. 136th St. & W. 138th St)</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jacob Schiff Playground Address: Amsterdam Ave. (bet. 136&138th)</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	309202012C	<p>Request: Provide Funding for new supportive and/or Transitional Housing within CD9 for Homeless LGBTQ Youth</p> <p>Explanation: Provide Funding for new Supportive and/or Transitional Housing within CD9 for Homeless LGBTQ Youth.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
13	309202013C	<p>Request: Allocate Funds to Renovate Baseball Field at Morningside Park</p> <p>Explanation: Allocation of Funds needed to Renovate Baseball Field at Morningside Park at West 112th Street and Morningside Avenue</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morningside Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	309202014C	<p>Request: Provide Funds to Fully repair damaged Sewer lines and fix drainage issues, repair sinkhole, replace eroded soil under 12th Ave.; repave 12th Ave. and construct sidewalks on the East and West Side of 12th Avenue (bet. W.135th & W. 138th Streets)</p> <p>Explanation: Funds needed to Fully repair damaged Sewer lines and fix drainage issues, repair sinkhole, replace eroded soil under 12th Ave.; repave 12th Ave. and construct sidewalks on the East and West Side of 12th Avenue (bet. W.135th & W. 138th Streets)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
15	309202015C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Audubon Park @W. 155th St. and West Harlem Piers Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	309202016C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: George Bruce Library Address: 518 West 125 St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	309202017C	<p>Request: Provide Funds for Exterior, Interior, and Structural Architectural Renovations and repairs to Audobon Houses</p> <p>Explanation: Provide Funds for Exterior, Interior, and Structural Architectural Renovations and repairs to Audubon Houses at 1909 Amsterdam Ave (btwn 154th & 155th St.), New York, NY 10032</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Audubon Houses Address: 1909 Amsterdam Ave. (bet. 154&155th)</p>	Approval of this request depends on sufficient Federal/State Funds.
18	309202018C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Nicholas Park</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	309202019C	<p>Request: Provide Funding to complete sidewalks on eastside of Riverside Drive (bet W. 122nd - W. 125th St.)</p> <p>Explanation: Provide Funding to complete sidewalks on eastside of Riverside Drive (bet W. 122nd - W. 125th St.) Across from Claremont Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Riverside Drive(122nd -125th)</p>	OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	309202020C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Allocate funds to renovate and repair the 30th Precinct and include ADA compliance.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 451 West 151 St</p>	Due to fiscal constraints, the availability of funds is uncertain.
21	309202021C	<p>Request: Provide Funding to Renovate Playground in front of General Ulysses Grant Houses Daycare Center</p> <p>Explanation: Funding needed to Renovate Playground in front of General Ulysses Grant Houses Daycare Center - 1299 Amsterdam Ave.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: General Ulysses Grant Houses Address: 1299 Amsterdam Ave.</p>	Approval of this request depends on sufficient Federal/State Funds.
22	309202022C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to create a "New Entrance" to St. Nicholas Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Nicholas Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	309202023C	<p>Request: Provide Funds to Replace Roof at George Bruce Library</p> <p>Explanation: George Bruce Library Branch is in need of a new roof to replace old and deteriorated roof that is constantly in need of repair due to leaks. Replacement will provide occupants with safe and comfortable environment</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: George Bruce Library Address: 518 West 125th Street</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
24	309202024C	<p>Request: Provide Funds to replace the current outdated and poor quality windows</p> <p>Explanation: Hamilton Grange Library is in need of the replacement of current outdated, and poor quality windows. The need for energy efficient windows to provide cooler and warmer environments for patrons and community members during periods of extensive and extreme Hot and Cold weather.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Hamilton Grange Library Address: 503 West 145th Street</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
25	309202025C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide funds to renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Ave. to a Community and Cultural Facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: West 119 St and Amsterdam Ave</p>	<p>OMB supports the agency's position as follows: Parks is currently reviewing proposals submitted in response to an RFP for a café concession at this site.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	309202026C	<p>Request: Provide funding to complete the rebuilding of stairs at 122nd and 114th Streets and improve lighting in all locations</p> <p>Explanation: Allocate Funds to complete the rebuilding of stairs at 122nd and 114th Street on the upper-level of Morningside Park; as well as improve lighting in ALL locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morningside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	309202027C	<p>Request: Provide Funding Incentive to Developers for affordable Housing for Artists</p> <p>Explanation: Provide funding Incentive to Developers to allocate a percentage of affordable units for Artists</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
28	309202028C	<p>Request: Request Funds for low-interest loans for HDFC's</p> <p>Explanation: Allocate funding for low-interest loans for HDFC's to be used for repairs and facility upgrades</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
29	309202029C	<p>Request: Funding for Tax Incentives to Developers to include Art Spaces (Rehearsal/Performance and Visual Arts Work Spaces)</p> <p>Explanation: Provide Funding for Tax Incentives to Developers to include Art Spaces (Rehearsal/Performance and Visual Arts Work Spaces) in their Building</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This is not a budget request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	309202030C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Restore funding to improve NYPD parking facilities including additional parking, and structural maintenance</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
31	309202031C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
32	309202032C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Hamilton Grange Library Address: 503 West 145 St</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	309202033C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Continue funding to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	309202034C	<p>Request: Increase funding for Senior Citizen Home Assistance Program</p> <p>Explanation: Increase funding for Senior Citizen Home Assistance Program low interest/no interest loans for senior home-owners</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	309202035C	<p>Request: Continue Funding for Security Cameras and Improved front-door security for NYCHA</p> <p>Explanation: Provide funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audobon Housings (NYCHA)</p> <p>Responsible Agency: Housing Authority</p>	Approval of this request depends on sufficient Federal/State Funds.
CS	309202036C	<p>Request: Install recycling facilities at NYCHA developments</p> <p>Explanation: Maintain funding for recycling facilities at NYCHA developments within CD9.</p> <p>Responsible Agency: Housing Authority</p>	This request has already been funded.
CS	309202037C	<p>Request: Continue Funding to train for trade positions for the formerly incarcerated</p> <p>Explanation: Provide funding to support the development of a location to support training for trade positions, entrepreneurial growth and other needs for the formerly incarcerated population.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	309202038C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Continue Funding to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	309202039C	<p>Request: Continue funding for TIL Building Renovations</p> <p>Explanation: Continue funding for Repairs, and Renovations of Tenant Interim Lease (TIL) buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	309202040C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Riverside Drive Cross Street 1: West 122 Street Cross Street 2: West 125 Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	309202041C	<p>Request: Provide Funding for Mitchell Lama Buildings or Capital repairs</p> <p>Explanation: Allocate funds for low-interest/no interest loans for Mitchell-Lama Repair Loans to Mitchell Lama Buildings for Capital repairs</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	309202042C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	309202001E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Maintain and Increase budget for ALL Community Boards.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.
02	309202002E	<p>Request: Provide funding to maintain existing and needed Academic Arts and Mentoring AfterSchool programs grades 8-12t</p> <p>Explanation: Increase funding for existing and needed Academic Arts and Mentoring After School programs through grades 8-12 within CD9.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
03	309202003E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Restore funds for Federally Funded Housing Programs within Community District No. 9.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Approval of this request depends on sufficient Federal/State Funds.
04	309202004E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide funds for Solar powered compacting "Big Belly" waste receptacles in areas with a history of rodent infestation.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	309202005E	<p>Request: Provide funding to facilitate a Youth Outreach effort which will allow opportunities to connect children and their families with necessary resources: Youth Programs, Internships, Health Clinics, Job Training and Placement, Cultural Activities, etc.</p> <p>Explanation: Funding needed to facilitate a Youth Outreach effort which will allow opportunities to connect children and their families with necessary resources: Youth Programs, Internships, Health Clinics, Job Training and Placement, Cultural activities, etc.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: This service area is incorporated into existing programs.
06	309202006E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Continue funding to eliminate (reduce) mosquitos, and bedbugs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
07	309202007E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Increase funding for additional Sanitation Enforcement Officers within Community District 9.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	309202008E	<p>Request: Increase and continue funding and staff for NYPD's LGBTQ Outreach Unit at the 26th Pct.</p> <p>Explanation: Increase and continue funding and staff for NYPD's LGBTQ Outreach Unit at the 26th Pct. to have at least one dedicated LGBTQ Outreach Officer to provide continuing education to Officers in the Precinct on sensitive and appropriate police interactions with the LGBTQ community and to work together with other Community Affairs staff to increase public safety outreach, presentation, and collaborations with members of the LGBTQ community in CD9</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 26th Pct. Address: 520 West 126th Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	309202009E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Provide funds needed for pruning trees to deter illegal activity in and around parks within CD9.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	309202010E	<p>Request: Increase and continue funding and staff for NYPD's LGBTQ Outreach Unit at the 30th Pct.</p> <p>Explanation: Increase and continue funding and staff for NYPD's LGBTQ Outreach Unit at the 30th Pct. to have at least one dedicated LGBTQ Outreach Officer to provide continuing education to Officers in the Precinct on sensitive and appropriate police interactions with the LGBTQ community and to work together with other Community Affairs staff to increase public safety outreach, presentation, and collaborations with members of the LGBTQ community in CD9.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 30th Precinct Address: 451 West 151st Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	309202011E	<p>Request: Provide funding for HHAP Program that aims to improve the Health & Well-Being of NYCHA residents</p> <p>Explanation: Provide funding for HHAP Program that aims to improve the Health & Well-Being of NYCHA residents. Health workers are requested from the local community to offer health information on asthma, diabetes, and high blood pressure.</p> <p>Responsible Agency: Housing Authority</p>	Further study by the agency of this request is needed.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	309202012E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Increase funds for Pest Control and Rats within CD9.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
13	309202013E	<p>Request: Provide funding for development of culturally sensitive curriculum</p> <p>Explanation: Provide funding for development of culturally sensitive curriculum, for use within CD9 schools in cooperation with the Community Education Councils for Districts 5, and 6 recognizing the historical contributions of figures, movements, and more from diverse set of communities within CD9, including African American, Caribbean, Latino, and LGBTQ communities</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
14	309202014E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	309202015E	<p>Request: Provide Funding for Rezoning Study for Morningside Heights</p> <p>Explanation: Allocate Agency Resources to conduct Rezoning Study of Morningside Heights</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.</p>
16	309202016E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support these functions.</p> <p>Responsible Agency: New York Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
17	309202017E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 26th Pct.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 520 West 126 St</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
18	309202018E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 30th Pct.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 451 West 151 St</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	309202019E	<p>Request: Provide additional funding for Housing Bureau Police</p> <p>Explanation: Additional NYC Housing Bureau Police.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	309202020E	<p>Request: Provide funding to maintain civiliann personnel at the 26th and 30th Precints</p> <p>Explanation: Maintain funding for Civilian Personnel in 26th and 30th Precincts.</p> <p>Responsible Agency: Police Department</p>	This request has already been funded.
21	309202021E	<p>Request: Allocate Funds to reinstate Security Personnell for NYCHA</p> <p>Explanation: Allocate Funds to Hire or reinstate Security Personnel for NYCHA Developements</p> <p>Responsible Agency: Housing Authority</p>	Approval of this request depends on sufficient Federal/State Funds.
22	309202022E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Increase funding for Water and Sewer maintenance</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
23	309202023E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Provide funding for diverse ethnic organizations for the development & maintenance of Cultural enrichment programs including programs that foster better community relations among ethnic groups, reduce the incidence of hate crimes, crimes against seniors and the disabled, and increase cultural awareness.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	This request has already been funded.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	309202024E	<p>Request: Continue Funding for Maintenance Staff to control garbage and refuse</p> <p>Explanation: Increase Budget for Maintenance Staff to control garbage and refuse</p> <p>Responsible Agency: Housing Authority</p>	This request is partially funded.
25	309202025E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide Seed Funding to create a Arts and Cultural service organization.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.
26	309202026E	<p>Request: Funding requested for 202 Program for Senior Housing</p> <p>Explanation: Restore Funding of Section 202 Program for Senior Citizen Housing</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Approval of this request depends on sufficient Federal/State Funds.
27	309202027E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Allocate funds to increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in high-crime areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	309202028E	<p>Request: Provide Funding for a Community Bail Fund</p> <p>Explanation: Provide Funding to support the establishment of a Community Bail fund. To allow for the posting of bail for individuals and connecting them to services to assure that they appear in court. Other community bail initiatives have demonstrated approximately 95% success rates. Their business depends on them getting their money back, so they bail out people who are safe bets.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
29	309202029E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Allocate funds to increase staff to facilitate three pick-ups within CD9. There is also a need for more garbage cans due to the rat infestation. Vacant Lots and trouble locations need the Clean Team Restored.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
30	309202030E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Provide funding to facilitate a Youth Outreach Center which will allow opportunities to connect children and their families with the necessary resources: Youth Programs, Internships, Health Clinics, Job training and placement, as well as other cultural activities.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>
31	309202031E	<p>Request: Increase support for juvenile justice staff</p> <p>Explanation: In light of the ongoing difficulties facing our community youth, funds are needed to be allocated to helping our young citizens acquire skills to understand their civil rights and how to cope with any legal issues they may be face.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	309202032E	<p>Request: Provide funding for Outreach Programs dedicated to LGBTQ immigrants</p> <p>Explanation: Maintain funding for Outreach Programs dedicated to LGBTQ immigrants in an effort to raise awareness and address safety issues.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
33	309202033E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Increase funding to support the visual and performing arts among all ethnic and cultural groups within CD9</p> <p>Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.
34	309202034E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Increase funds to provide additional patrol cars in the 26th and 30th precincts and PSA-6.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
35	309202035E	<p>Request: Provide funding for CPW Park Workers</p> <p>Explanation: Fund Six Full-Time Park Worker's (CPW's for Morningside, St. Nicholas/Montefiore, Riverside Parks)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	309202036E	<p>Request: Provide funding for community-based emergency housing dedicated to LGBTQ community</p> <p>Explanation: Provide funding for community-based emergency housing facilities assigned to the emergency housing needs of the LGBTQ homeless youth and transgender community.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
37	309202037E	<p>Request: Support local, long-standing businesses</p> <p>Explanation: Allocate funds to support immigrant, minority, veteran and women-owned, as well as local and new small businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
38	309202038E	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: Provide funding to expand tax incentive programs to assist neighborhood businesses to construct and improve existing businesses.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: 12th Avenue Cross Street 1: 125th St Cross Street 2: 137th St</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
39	309202039E	<p>Request: Expand the Section 8 Program</p> <p>Explanation: Provide funds to expand Section-8 Housing Program to provide financial assistance to low-income families.</p> <p>Responsible Agency: Housing Authority</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	309202040E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Increase funds for Activity Coordinators at most active playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
41	309202041E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Provide funding to libraries within the district to purchase lap-tops for the local libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
42	309202042E	<p>Request: Plant new street trees</p> <p>Explanation: Provide funds for Landscaping design of open and green spaces</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
43	309202043E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide funds for additional staff to implement aggressive maintenance schedules.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
44	309202044E	<p>Request: Funding for Code Enforcement Personnel</p> <p>Explanation: Allocate Funding for Code Enforcement Personnel at HPD</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 9**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	309202045E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Provide funding to address the illegal conversions and usage of federal funded building within CD9.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
46	309202046E	<p>Request: Provide Funding for Rat-Proof bins in NYCHA Developments within CD9</p> <p>Explanation: Allocate Funding for Rat-proof bins at NYCHA Developments within CD9</p> <p>Responsible Agency: Housing Authority</p>	This request is partially funded.
47	309202047E	<p>Request: Provide, expand, or enhance job search and placement support</p> <p>Explanation: Maintain funding for job training and placement for adults within CD9</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
48	309202048E	<p>Request: Provide funding for Outreach Programs dedicated to LGBTQ immigrants</p> <p>Explanation: Create funding for Outreach Program dedicated to LGBTQ immigrants</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310202001C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: The City should encourage more subsidies for housing programs for the lowest income populations (i.e. 30 to 50 percent of AMI) and/or cross subsidize those populations through mixed-income programs that target households earning up to 165 percent of AMI. This will allow us to serve a wider range of households within the District.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	310202002C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Capital funding to be allocated for the improvements of the Harlem Hospital Facility</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Harlem Hospital Address: 506 Lenox Avenue</p>	<p>OMB supports the agency's position as follows: A number of capital projects are active at Harlem Hospital Center, including the Renovation of the Post Partum Unit (819 13201301), the Reconstruction of the Exterior Façade of the MLK Pavilion and its Re-roofing (819 13201602), the Upgrade of the Electrical Essential System (EES) - Type 1 (819 13201502), the Façade (Stairwell) Rehabilitation of the Kountz Pavilion (819 13201803), among others.</p>
03	310202003C	<p>Request: Other health care facilities requests</p> <p>Explanation: Additional funding allocated to Renaissance Health Care Network Diagnostic and Treatment Center</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Renaissance Health Care Center Address: 264 West 118th Street</p>	<p>OMB supports the agency's position as follows: This is not a capital, but rather an operating expense request. Further study will be required</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	310202004C	<p>Request: Provide technology upgrade</p> <p>Explanation: New technological software (e.g. Microsoft Office Suite, Adobe Suite, etc.) and hardware (e.g. laptops, computers, etc.)</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
05	310202005C	<p>Request: Trauma Van for Street Corner Resources</p> <p>Explanation: The van would be used to provide mobile-support to kids in our communities. Members of the Street Corner Resources staff would travel to different street corners and get to know neighborhood kids, talk with them about their concerns, and hopefully develop a rapport with at-risk youths.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
06	310202006C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Redesign Senior Facilities to include senior fitness, nutrition and tech centers opposed to general Senior Citizen Centers. At least 1 million dollars should be allocated.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	310202007C	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: allocation of city funds to support the creation of a Harlem Center for the LGBTQ+ communities, which will serve as an educational and cultural hub for the district, provide mental and physical health and wellness services, job skills training, and technological transfer, entrepreneurship training, referrals, social and other support services.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	310202008C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add elevators or escalators to major transit stations to enhance accessibility. #3 line 148, 125, 116, ACD lines 145, 125 Streets Stations</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
09	310202009C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Colonel Charles Young Playground: Comfort station; New Benches; Enhanced lighting; New signage and enforcement to deter owners from letting dogs off leash; Adult Exercise equipment; Resurface perimeter for walking/jogging path; New grill/picnic area. We need an off-leash dog park which will address design criteria, including size, fencing, gates and entrances, sanitation facilities, water, surfacing, shade, seating, agility equipment, paths, park maintenance, supervision and monitoring, signage, specified hours of operation and enforcement</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Col Charles Young Playground Address: Lenox and W 143 St - 145 St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	310202010C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at St. Nicholas Playground South: Comfort station; New benches; Spray shower; Playground equipment for disabled youth; Exercise equipment for seniors, and new water fountains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Nicholas Playground South Address: 7th Ave and W 127 St</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	310202011C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Rucker Holcomb Park: Comfort station; Spray shower; New playground surface; Exercise equipment for seniors</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rucker Holcomb Park Address: 280 West 155th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	310202012C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Jackie Robinson Park: Comfort Station; Resurface two ball fields to mitigate flooding; Playground equipment for disabled youth; Exercise equipment for seniors. We need an off-leash dog park which will address design criteria, including size, fencing, gates and entrances, sanitation facilities, water, surfacing, shade, seating, agility equipment, paths, park maintenance, supervision and monitoring, signage, specified hours of operation and enforcement</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jackie Robinson Park Address: 85 Bradhurst Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	310202013C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at William McCray Playground: Playground renovation; Resurfacing for flood prevention</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: William McCray Playground Address: W 138th St and Lenox Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	310202014C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Bill Bojangles Playground: New benches; Resurface basketball court and backboard</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bill Bojangles Playground Address: 269 West 150th Street</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
15	310202015C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Courtney Callendar Playground: Unisex bathroom; Landscaping; New benches</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Courtney Callender Playground Address: 2122 5th Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	310202016C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Fred Samuel Playground: Comfort station; Exercise equipment for seniors</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fred Samuel Playground Address: Lenox Ave and W 139 St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	310202017C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Repair or construct new sidewalks, curbs, medians, islands and pedestrian ramps. Many sidewalks are in bad condition and are not ADA-accessible. We request that all pedestrian walkways are repaired and made ADA-accessible. In particular, the curb on West 129th Street between Adam Clayton Powell Jr. Blvd. and Frederick Douglass Blvd. should be lowered and a ramp installed in order to make it accessible for people with limited mobility.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
18	310202018C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: New elevators and plumbing at Saint Nicholas Houses</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: St. Nicholas Houses Address: 2406 Frederick Douglass Blvd</p>	<p>This request is partially funded.</p>
19	310202019C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need an upgrade of the staff building at Frederick Johnson Playground to include interior repairs</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frederick Johnson Playground Address: 7 Ave and W 150 St</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	310202020C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: New elevator at Hansborough Recreation Center</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hansborough Recreation Center Address: 35 West 134th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	310202021C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
22	310202022C	<p>Request: New equipment for maintenance</p> <p>Explanation: We need additional maintenance equipment vehicles</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	310202023C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Fix bollards on Adam Clayton Powell Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Adam Clayton Powell Jr. Blvd Cross Street 1: 110th Cross Street 2: 155th</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	310202024C	<p>Request: Installation of Historic District markers for all historic districts</p> <p>Explanation: Install Historic District markers for all of our LPC-designated historic districts</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission does not fund, furnish, install or maintain signage. The New York Landmarks Preservation Foundation administers the historic district markers program, working with relevant parties on requests to finance, obtain and site signage.</p>
25	310202025C	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: a public facility that homeless will have access to</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further investigation is required. Contact the agency.</p>
26	310202026C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need the upgrades of the Colonel Charles Young Playground ball field to a multi-disciplinary field that will accommodate softball, football, soccer, rugby and Lacrosse, and mitigate flooding. We need to repave the perimeter run around the ball park to enable walking and jogging exercises and we need to install a grill/picnic area</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Colonel Charles Young Playground</p>	<p>OMB supports the agency's position as follows: Parks is hoping to convert the ballfields into a multi-purpose synthetic turf facility with funding to be provided by the District Attorney's office</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	310202027C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to provide a dirt bike riding facility where riders can practice the sport safely without endangerment to community residents, while promoting safe and responsible ridership.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
28	310202028C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need the installation of playground amenities and equipment to assist the disabled youth and adult populations in CB 10</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Playground equipment and amenities accessible for people with disabilities are included in our capital projects.
29	310202029C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to provide Port-o-Sands in interim of comfort station repairs in CB 10 parks and playgrounds</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	310202030C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Housing Development Fund Companies (HDFCs). During the 2017-2018 and 2016-1017 fiscal years, the CB10 Housing Committee focused its attention on retaining and stabilizing 4,936 units of cooperative housing in the district. These resident-owned special business corporations were created, beginning as early as 1966, by the Article XI of the New York State Private Housing Finance Law or the Housing Development Fund Company (HDFC) law. The HDFC law required all corporations organized under the legislation to include, Housing Development Fund Company or HDFC in its corporations name, thus causing this low-income housing stock to commonly be referred to as HDFCs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
31	310202031C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: We need to install biographical plaques and installation to commemorate park namesakes in CB 10</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
32	310202032C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to have repairs made to the Colonel Charles Young Playground to mitigate flooding on the ball field</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Colonel Charles Young Playground</p>	<p>OMB supports the agency's position as follows: Parks is hoping to convert the ballfields into a multi-purpose synthetic turf facility with funding to be provided by the District Attorney's office</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	310202033C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: As evident the recent public hearings as well as past and recent audits by New York City Comptroller Scott Stringer that exposed failed heating systems, unsatisfactory and dangerous playgrounds, broken building entrance doors, backlogged repairs, and extended vacancies, the needs in New York City Housing Authority (NYCHA) developments are dire and those needs are escalating at an alarming rate. The extent of the problem has caused the federal government to propose appointing a federal monitor to oversee NYCHA. It is not hyperbole for this committee to describe conditions in some NYCHA developments in the district as, inhuman, where children are exposed to the debilitating and toxic effects of mold.</p> <p>Responsible Agency: Housing Authority</p>	Approval of this request depends on sufficient Federal/State Funds.
34	310202034C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: We need the installation of a new boiler in the Hansborough Recreation Center</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hansborough Recreation Center</p>	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
35	310202035C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: We need improved signage and enforcement to deter owners from allowing dogs off leashes at Colonel Charles Young Triangle</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	310202036C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to close the gap in the Harlem River Park Bikeway and Esplanade between 145th and 163rd streets, We need to design and construct the CB 10 portion of the esplanade with community input</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem River Park Bikeway</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
37	310202037C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: We need an upgrade of the staff building at Frederick Johnson Playground to include repairs of the interior and the heating and cooling systems</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frederick Johnson Playground</p>	OMB supports the agency's position as follows: This project is currently in design.
38	310202038C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need dog stations installed along the exterior of CB 10 parks and playgrounds</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	310202039C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need water fountains with water bottle fillers in all of CB 10 parks and playgrounds</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will accommodate part of this request within existing resources.
40	310202040C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: We need ongoing landscaping and maintenance for all CB10 parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
41	310202041C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: We need to transfer HPD and DCAS properties to the NYC Parks Department for creation of green space and gardens in the vacant areas in the district</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
42	310202042C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to reconstruct and stabilize retaining walls and sea walls</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
43	310202043C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to design a Harlem River Park waterfront Esplanade</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem River Park Waterfront</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310202001E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the board's budget to accommodate additional staff to deal with all the intricacies of intergovernmental affairs and participation in the city's budget</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
02	310202002E	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: we seek additional city subsidies and support for affordable housing developments to set aside 5% to 10% of its units for homeless or those individuals receiving homeless assistance within CB10.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	310202003E	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Harlem District as well as residents from other parts of Manhattan and of the Bronx. We request for more funding to be allocated to Harlem Hospital to continue and expand its current health services.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Harlem Hospital Address: 506 Lenox Avenue</p>	<p>OMB supports the agency's position as follows: H+H has been working with the NYS State Legislature to increase safety net funding for hospitals, including Harlem Hospital Center.</p>
04	310202004E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Currently CB10's litter baskets and household garbage is being serviced only once a day. We are requesting an additional pick up each day.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	310202005E	<p>Request: Reduce rat populations</p> <p>Explanation: All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
06	310202006E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Community residents are, in fact, complaining that there are rat infestations in CB10 parks. Rats can be seen venturing out from the park onto peripheral sidewalks foraging for food. Rat burrows are prevalent and clogged water drains in CB 10 parks provide refuge for the proliferation of rat populations. We need a successful and integrated approach to rodent management in CB 10 park facilities</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
07	310202007E	<p>Request: Re-entry Services the Formerly Incarcerated</p> <p>Explanation: We would like to support the formerly incarcerated with their transition back into society. Some of the concerns re-entry advocates have mentioned include: helping ex-offenders secure construction jobs; Metrocards for ex-offenders for travel to job interviews/appointments and other support services to keep ex-offenders meaningfully engaged, especially because many of them return to high crime areas upon release.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	310202008E	<p>Request: Clean Slate Program</p> <p>Explanation: Each year the Manhattan DA's Office sponsors a program where individuals with outstanding warrants for minor offenses are forgiven. After conversation with a representative from the Manhattan DA's Office it is estimated that the cost of organizing our own program would cost approximately \$50,000. An event of this magnitude would require the help and participation of the Office of Court Administration, Legal Aid, the District Attorney's Offices, and several other agencies. Additionally, it would require a significant amount of overtime for all the individuals involved. However, with the assistance of the Manhattan Borough President's Office and other partners I feel confident it can be accomplished.</p> <p>Responsible Agency: District Attorney New York</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
09	310202009E	<p>Request: Legal Services Clinic</p> <p>Explanation: Earlier this year, Manhattan Community Board 10 organized its first legal services clinic in conjunction with the nonprofit organization Mobilization for Justice (MFJ). Once a month, MFJ provides free legal support to community members dealing with housing issues. However, we would like to expand the clinic so that we can better support our community. We would like a modest stipend that can be used to retain a sole practitioner to provide legal counsel for 2-3 hours once a month.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
10	310202010E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Improved outreach efforts are needed to identify senior citizens who are living in relative isolation and without their basic needs being met, such as adequate shelter, nutritional and utility support, are necessary. According to reports from senior services providers, there remain a significant number of elderly persons in Central Harlem who are eligible for available services but do not take advantage of them. Identification of this at risk population is of critical importance.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	310202011E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: In an effort to continue to support our most vulnerable New Yorkers we are urging the City in FY19 to increase expense funding so that all neighborhoods and communities in our city have access to a library seven days a week.</p> <p>Responsible Agency: New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
12	310202012E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Add additional NORC programs for the increasing home-bound and non-home-bound seniors who are aging in place. We lost two critical NORC program in the CB#10 area</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	310202013E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Increase pedestrian safety a. Ensure that the allotted time for pedestrians to cross at intersections is realistic. We want to make sure that the elderly and individuals with disabilities are able to cross at busy intersections along our larger avenues - Malcolm X Avenue, Adam Clayton Powell Jr., Blvd., and Frederick Douglass Blvd. b. Build pedestrian islands.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	310202014E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: The Friends of the ACPB Malls are a volunteer Group that has worked in collaboration with the NYC Parks and Rec. Dept. since 1997. Their goal = beautify and maintain the 42 landscaped Malls from 110th St. to 152nd St. They plant bulbs in Oct. and flowering plants in May. Most recently on 10/21/17 they oversaw the planting several 1000s of bulbs. The Friends are requesting \$500,000. This money is being requested for: Testing of soil, trees, and drainage; evaluation of best plant life; a design that would render the 42 Malls similar in appearance; to design a barrier to discourage walking on the Malls; to determine the cost needed for each Mall</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Adam Clayton Powell Jr. Blvd Cross Street 1: 110th St Cross Street 2: 152nd St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	310202015E	<p>Request: Other park programming requests</p> <p>Explanation: We need free, secure and reliable Wi-Fi service in CB 10 parks and playgrounds that provides a sufficient bandwidth to accommodate the park traffic</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	310202016E	<p>Request: Other transit service requests</p> <p>Explanation: The only station which will reach CB10 will be the 125th Street subway line, which will reach Fifth Avenue and 125th Street. We recommend to the MTA and Department of Transportation (DOT) that they coordinate extensive community outreach regarding the Phase 2 work extending to 125th Street.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	310202017E	<p>Request: Other transit service requests</p> <p>Explanation: With the start of the Harlem Bike Network, we need bicycle safety classes /workshops as well as bike helmet giveaway events</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
18	310202018E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Sidewalks remain filthy for long periods of time. Better enforcement will help keep them clean.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	310202019E	<p>Request: Other transit service requests</p> <p>Explanation: Increase access-a-ride program to decrease waiting time and no shows from drivers.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
20	310202020E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Traffic study of Manhattan Ave from 110th-122nd street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Manhattan Ave Cross Street 1: 110th St Cross Street 2: 122nd St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	310202021E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Traffic study of 155th Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 155th St Cross Street 1: Harlem River Dr Cross Street 2: Bradhurst Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	310202022E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Traffic study of 145th street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 145th St Cross Street 1: Harlem River Dr Cross Street 2: Bradhurst Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	310202023E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: We need staff and materials to run arts, crafts and recreational programs for children during the summer months</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
24	310202024E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: We need additional PEP Officers to serve Manhattan CB10</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	310202025E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: 1) We need additional staffing of park management 2) We need staff positions for Playground Associates for CB 10 playgrounds 3) We need additional staffing of park seasonal maintenance staff</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
26	310202026E	<p>Request: Provide better park maintenance</p> <p>Explanation: Park maintenance and safety: we need additional maintenance staff for park comfort stations in CB10</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
27	310202027E	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Re-stripping of faded and dull crosswalks lines.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
28	310202028E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Replace dull, illegible street signs throughout the district</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	310202029E	<p>Request: Outreach and engagement</p> <p>Explanation: Agency = Landmarks Preservation Commission (LPC) Continue to promote community engagement and awareness on historic preservation through conferences, workshops and presentations to the community at-large, community/block associations and churches.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
30	310202030E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We need ongoing landscaping and maintenance for all CB10 parks and playgrounds</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
31	310202031E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: We need to continue to provide programs that promote community-based, park-partnership activities and events</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
32	310202032E	<p>Request: Other park programming requests</p> <p>Explanation: We need to identify and pursue strategies to increase the resilience to climate change and sea level rise within the CB 10 area with respect to the specific shoreline topography</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	310202033E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Third Party Transfer (TPT) Program. The Housing Committee has gone to considerable lengths to assist HDFCs that are in distress: we joined other Community Boards in calling for a moratorium on HDFC transfers that would strip shareholders in HDFCs of their homeownership rights and equity; we have demanded relief for qualified HDFCs through the Tax Amnesty Program provided by Article XI of the State of New York Private Housing Finance Law. We have urged City Council and HPD to engage in case-by-case determinations of each distressed HDFC in the district to decide whether the TPT program is the appropriate recourse or if other necessary resources and interventions can make the building sustainable.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.
34	310202034E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Affordable Neighborhood Cooperative Program (ANCP) The Housing Committee is calling for the creation of more affordable homeownership opportunities by the creation of city-owned residential properties to resident-owned cooperatives through the newly introduced Affordable Neighborhood Cooperative Program (ANCP). All of the smaller NYCHA multi-dwelling buildings in the district represent another untapped source of affordable home-ownership opportunities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	310202035E	<p>Request: Expand tenant protection programs</p> <p>Explanation: HDFC Proposed Regulatory Agreement With HPD presently developing a revised draft of its proposed regulatory agreement for HDFCs created before 2008, the Housing Committee will seize upon the opportunity these discussions around the regulatory agreement afford us to advocate for compromises that enhance the rights of shareholders in HDFCs, delineate the responsibilities of boards of directors, provide interest-free financing for HDFCs that received very little capital investment from the city at the time of conversion, and offer deeper tax exemptions, subsidies, and abatements for those HDFCs that continue to operate as providers of low-income housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
36	310202036E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: We need additional staffing of park management.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
37	310202037E	<p>Request: Other park programming requests</p> <p>Explanation: We need to support established and new community gardening stewardship and programming in CB 10 parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
38	310202038E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: We need to develop and implement programs for educational components to facilitate school and community groups to engage youth in ecological studies in CB 10 parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	310202039E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: We need to provide a horticultural design that would render the 42 Malls synchronous in design appearance and include a barrier to discourage walking on the Malls</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
40	310202040E	<p>Request: Other park programming requests</p> <p>Explanation: We need to promote City, State, federal, civic and private sectors partnering to advance shared goals and initiatives for the optimal balance of waterfront and waterway uses</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
41	310202041E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We need horticultural upgrades to Courtney Callendar Playground, Hancock Park, Lafayette Square, Samuel Marx Triangle, CB 10 area of Harlem River Park and Dorrence Brook Square</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	310202042E	<p>Request: Other housing support requests</p> <p>Explanation: Supportive Housing The Housing Committee recognizes the need to focus on supportive housing in the district, and it intends to evaluate supportive housing assets in the district as well as the needs of our most vulnerable constituents in the district, many who are beneficiaries of supportive housing. The Committees investigation will include: constituents currently or previously homeless; persons with a history of substance abuse; persons living with HIV-AIDS; and persons with mental health needs among others. Seeking to achieve a broad representative scope through the committees investigation, we will also examine the supportive housing needs of veterans, artists, musicians, persons with current or prior justice system involvement, persons under parole or probation supervision, person</p> <p>Responsible Agency: Housing Authority</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>
43	310202043E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We need the installation of an embedded irrigation system in the Malls and we need to correct poor Mall drainage, trim overgrown bushes and replace deficient soil.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
44	310202044E	<p>Request: Other park programming requests</p> <p>Explanation: We need a listing and mapping of all vacant lots in CB 10</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
45	310202045E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: We need to enhance lighting for Colonel Charles Young Triangle</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
46	310202046E	<p>Request: Other park programming requests</p> <p>Explanation: We need to require that DPR continue to implement outreach and advertising of existing programs in CB 10. We need to require that DPR continue to strengthen education for volunteers who participate in community-based programs in CB 10 parks. We need to require that DPR continue to strengthen and improve the structure, procedures and processes of community-based volunteer programs for CB 10 parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
47	310202047E	<p>Request: Expand tenant protection programs</p> <p>Explanation: The Housing Committee partnered with and supported residents in the Tenant Interim Lease (TIL) program in their fight to avoid removal from the Tenant Interim Lease (TIL) Program, by assisting these residents with skills-building resources to improve compliance with financial reporting, rent collection, and annual elections. It is important to note that the overarching objective of the TIL program was to provide tenants with the education and technical training to convert these city-owned rental properties to HDFC cooperatives. In 2008, HPD stopped actively developing and converting its TIL buildings to HDFCs. This policy essentially reduced the thriving TIL program into a stagnant holding company consisting of roughly 125 buildings citywide.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This is not a budget request.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311202001C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: The increased cost of housing has drastically impacted seniors, veterans and the formerly incarcerated. They have fewer housing choices, particularly those that are mobility impaired and need access to elevators or more intensive assisted living arrangements. HPD should partner with other agencies such as DFTA, HRA and DHS, to identify local, State and Federal sources of housing subsidies to encourage the development of affordable housing and a range of assisted living options in East Harlem. Residents should receive community preference for apartments in new Senior Housing being developed in their community, and targets should be set in other new developments to ensure that seniors can age comfortably and safely in place. Additionally, HPD should create a specific program that will regula</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	311202002C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households. Further, the community should receive preference for 50% of the newly developed/rehabilitated housing to ensure local housing needs are addressed.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	311202003C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Ensure that new schools are built as the neighborhood population increases, and that developers are incentivized to include them in new construction. New schools built as a result of the rezoning should be structured as Community Schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
04	311202004C	<p>Request: Provide technology upgrade</p> <p>Explanation: Upgrade the electrical work and technology in school buildings, such as computer labs, broadband internet, phone service and air conditioners. First priority should be Manhattan Center for Science and Mathematics HS as follows: PS 007, PS 38, M057, PS/S 72, PS 102, PS 112, PS 206, PS 146, PS 155, PS 171, Mosaic Prep School, Renaissance School of Arts, and Central Park East II. Please provide a Project Tracking # per facility.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
05	311202005C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: The NYPL (NYPL) should provide greater access to technology at local libraries. With the 125th Street Library closing for the next two years, the Aguilar Library must meet the additional demands by increasing the amount of computer labs. NYPL must purchase additional computers for this library and collaborate with community groups to create and offer computer literacy and programming courses at the library once these resources are secured.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	311202006C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: An alternate location is needed for the M-10 Sanitation Garage, which is supposed to serve and be located in the neighborhood of Central Harlem, but is located on 131st Street and Park Avenue-- in direct violation of the City's Fair Share Mandate. This garage must be permanently relocated to an appropriate area in Central Harlem to avoid further environmental and health damage to the East Harlem community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 110 EAST 131 STREET</p>	<p>OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.</p>
07	311202007C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: After it is moved to a less residential location, the M11 sanitation garage should be upgraded with the most advanced indoor air filtration systems and zero emissions sanitation trucks, and the new building should meet or exceed LEED Gold standards.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 343 EAST 99 STREET</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	311202008C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for the replacement of the 107th Street Pier to allow it to be safely utilized by the community. Funding has been allocated to demolish the roof of the pier and install elements on the pier's surface to make it temporarily usable, however, approximately \$12- 18 million is needed to completely rebuild the Pier.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: EAST 107 STREET PIER</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	311202009C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replace the synthetic turf field at Eugene McCabe Playground using natural materials (coconut and sand) using the internal budgeting and staffing in the same manner as the quickly replaced Lion's Gate soccer field in Sara D. Roosevelt Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: EUGENE MCCABE FIELD</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	311202010C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Comfort stations should be installed in highly used parks, such as 128th Street and Second Avenue and Thomas Jefferson Park near the 114th Street Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	311202011C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: NYPL's capital funding should be increased for building repairs and upgrades. Specifically, \$1.5 million is needed for the building envelope/facility preservation of the Aguilar Library Branch in order to restore the exterior and upgrade/replace the windows.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Address: 174 EAST 110 STREET</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
12	311202012C	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding to establish safe needles exchange/drop off site in East Harlem</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
13	311202013C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The rehabilitation of the Fire Watchtower in Marcus Garvey Park is in progress, the project is currently out for bid, and the construction will be completed in the summer of 2018. Now, funding must be allocated for the reconstruction of the Acropolis, paths, staircases and walls leading up to and surrounding the Fire Watchtower in order to complete the landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: MARCUS GARVEY PARK</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	311202014C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: NYC Parks (upon previous direction by DOT and MTA to address this to Parks) should provide funding for a new playground and a comfort station near 132nd Street and Esplanade as a community give-back for the noise, dirt and construction involved in the ramp construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 90-98 EAST 132 STREET</p>	<p>Work on this multiphase project has begun. Work on the current phase is underway. Available funds are insufficient for future phases of this project. We recommend that this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council Member.</p>
15	311202015C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funding should be allocated to replace the copper pipes and valves for the onsite water system in Harlem River Park (135- 139th Streets).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem River Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	311202016C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The East Harlem Esplanade is slowly deteriorating and falling into the East/Harlem River and needs major infrastructure improvements to rebuild or reinforce the super-structure underneath the parkland and the FDR Drive. Immediate attention should be given to the 107th Street Pier and the 117th Street wooden pylons. DOT and the Parks Department should work collaboratively to achieve this goal.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: 107 STREET PIER</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311202001E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Existing tenants of the newly deregulated buildings, as well as tenants of other poorly managed buildings, complain about poor housing conditions and have accused landlords of purposefully neglecting their responsibilities in order to push tenants out. Tenants regularly complain about broken appliances, holes in floors/walls, no heat or hot water and erroneous eviction notices when rent has been paid. Community advocates must work together to secure funding to hire dedicated lawyers to provide legal representation for tenants that are being harassed by landlords. Sources of potential funding include elected officials and private fundraising. HPD and the DOB must increase code enforcement and inspections to ensure buildings are up to code and safe.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	311202002E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Hire additional inspectors to monitor building complaints</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	311202003E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: The lack of retail diversity along commercial corridors causes local residents to purchase certain goods and services outside of the community. East Harlems commercial corridors only capture 35% of the consumer expenditure potential of local residents and \$484 million in potential annual retail sales escape the community each year. There is a high demand for local stores that provide entertainment services such as a movie theater, fitness/recreational services, sporting goods, books, electronics/computer goods and supermarkets with better quality foods. Incentives should be provided to encourage the development of these businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	311202004E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Using the data gathered through the Regional Plan Association report, buildings most at risk of rent deregulation based on the anticipated date of expiration must be addressed and supported. Community partners, local non-profit housing developers and the Department of Housing Preservation and Development (HPD) should contact building owners and tenant associations to communicate the anticipated date of deregulation and explain the potential impact on tenant rent. In consultation with HPD and pro-bono lawyers, community groups must work together with tenants to develop affordable housing preservation strategies for each building under threat of deregulation.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	311202005E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Increase the amount of after school program seats in East Harlem, especially for older youths.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	311202006E	<p>Request: Other transit service requests</p> <p>Explanation: Increase funding for Youth MetroCards to fund additional rides per day, to 4 or 5, increase time/hours card can be used (5:30am - 10:00 pm) and to include weekends and during summer months, eliminate Reduced Fare MetroCards, to allow youth to attend and participate in extracurricular after school activities and/or work activities.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	311202007E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: CD11 ranks first in the city for psychiatric hospitalizations (2,016 per 100,000 adults). Funding from the new ThriveNYC initiative should be targeted to improve programming in East Harlem. Supportive programs should be developed and better targeted to particular populations to encourage people to reach out and get help before needing hospitalization so that their mental health needs can be positively managed. Programs should provide assistance with jobs, housing, education, medical issues, and any other needs that this vulnerable population may have.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Street: 125th Street Cross Street 1: Park Avenue Cross Street 2: Lexington Avenue</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
08	311202008E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase the number of schools that offer Career and Technical Education (CTE) programs in East Harlem. Work with the Office of Post-secondary Readiness (OPSR) at the NYC DOE to provide adequate guidance to East Harlem schools as they seek to fulfill the necessary elements for a new CTE program, including identifying adequate classroom and shop space, resources for equipment, materials and consumable supplies, and a teaching core able to teach the necessary amount of students.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	311202009E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: The number of adults with asthma is 60% higher than the NYC average. The asthma hospitalization rates among adults are 200% higher, and among children 100% higher, than the NYC average. HPD and NYCHA should host a series of workshops to educate tenants and landlords on the various indoor triggers for asthma and how they can be mitigated, including pest control.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	311202010E	<p>Request: Improve school safety</p> <p>Explanation: Provide additional funding for District 4 and 5 schools and community-based organizations (CBO's) to provide additional programming in Social Emotional Learning and Anti-Bullying & Cyber Bullying.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
11	311202011E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide funding for more workforce development programs.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
12	311202012E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Excessive vehicular traffic has created safety problems at key intersections throughout the community. The DOT should conduct engineering studies of the major commercial corridors (125th, 116th, 106th and 96th Streets), considering both traffic and parking, with the goal of improving pedestrian safety and easing vehicular congestion.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	311202013E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: The most inconsistent bus lines along Madison and Fifth Avenues, particularly the M1, must be improved and made more dependable. NYC Transit must consider changing these routes to originate north of the 59th Street Bridge.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	311202014E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The MTA and NYC DOT must also work to improve conditions around the 125th Street Metro North Station, including the installation of better lighting, pedestrian safety improvements at the intersection and renovation/utilization of the old comfort station on the south side of 125th Street across from the Metro North Station.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: METRO NORTH 125 STREET</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	311202015E	<p>Request: Other workforce development requests</p> <p>Explanation: Establish a Workforce1 satellite office in East Harlem.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	311202016E	<p>Request: Reduce rat populations</p> <p>Explanation: The catchment area for the Rat Reservoir program should be expanded to include more areas in East Harlem, especially busy commercial corridors. Additionally, the program should target new construction sites (especially as the upcoming rezoning begins), as the construction often drives rat populations into the streets/surrounding buildings. Abatement should be increased on commercial corridors, in green spaces and near construction sites. Outreach about the Rat Academy should be increased to encourage superintendents, building staff, property managers, homeowners and businesses to participate, especially in the spring and summer. DoHMH should partner with local initiatives, such as East Harlem Neighborhood 360 and the East Harlem Community Alliance, to better connect with local business and</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
17	311202017E	<p>Request: Other park programming requests</p> <p>Explanation: The Department of Parks and Recreation must increase funding for district staff to ensure our parks and playgrounds are clean and safe, specifically in Lincoln Park, and funding for the summer maintenance plan must be maintained at current levels.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	311202018E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: East Harlems workforce development infrastructure must address the needs of the large number of residents who are unemployed and seeking well-paying jobs. Local employment and training organizations and SBS should work to connect local residents to employment opportunities in growth industries and local development-based employment. SBS and EDC should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents. SBS must increase funding for training vouchers, which would then be used by local residents for necessary advanced training and certifications. The local libraries can also be expanded to serve as workforce centers.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
19	311202019E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire additional Parks Rangers or Shielded PEP officers for Harlem River Park, Marcus Garvey Park and Thomas Jefferson Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
20	311202020E	<p>Request: Enhance home care services</p> <p>Explanation: Additional funding is needed for home health aid programs in East Harlem to expand the number of available aides and also pay higher wages to attract quality professionals. Home health aides are essential to assist seniors in their daily activities, particularly for those that cannot afford to hire a home health aide privately and would otherwise be isolated in their homes. DFTA and the Department of Youth and Community Development should partner to create a pilot program in East Harlem that would encourage multi-generational care of seniors, connecting youth to seniors who are mobility impaired.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	311202021E	<p>Request: Provide or expand district marketing, branding, and promotion</p> <p>Explanation: Additional resources should be committed to promote East Harlem's cultural offerings, including wayfinding signs along Lexington Avenue and other major corridors. The funding for the Avenue NYC program should continue for existing place-making and tourism efforts.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
22	311202022E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Additional NYC Forestry staff should be hired to maintain the street trees. Funding should also be directed to Trees NY.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
23	311202023E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: There is a need for an arts/cultural service organization to enhance, educate and expand public interest in the arts and culture of East Harlem. DCLA and/or the Upper Manhattan Empowerment Zone should provide seed funding to create such an arts/cultural service organization. Once established, and representative of a cross-section of the East Harlem community, this organization should work to develop a comprehensive arts and cultural strategic master plan for the community.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	311202024E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: City agencies that regularly enforce codes and regulations which impact small businesses must create forums where local merchants can be educated on current and changing agency rules and solicit feedback from merchants with complaints of unfair treatment. Such agencies should also ensure that inspectors enforcing agency rules in East Harlem are bilingual (particularly Spanish speaking).</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
25	311202025E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: East Harlem residents are more than three times as likely to die from HIV/AIDS as the average NYC resident. Sex education services should be provided, especially among vulnerable populations, and access to HIV preventative drugs should be easy and affordable to all.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>
26	311202026E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Funding should be restored for the Meals on Wheels programs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	311202027E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: A flexible higher education program similar to CUNY in the Heights, which offers a variety of certificate programs for adult learners, should be established in East Harlem. Hunter College's East Harlem campus should also offer local residents scholarships and expand their outreach to offer quality educational opportunities to the community in which they are sited. Funding should also be allocated for college readiness and certificate training.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
28	311202028E	<p>Request: Provide better park maintenance</p> <p>Explanation: Hire seasonal staff via the City Parks Workers and Parks Opportunity Program to improve maintenance at all Community Parks Initiative sites.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
29	311202029E	<p>Request: Other park programming requests</p> <p>Explanation: Green Thumb needs additional funding to properly execute its oversight role and ensure that community gardens are open to the public. Additional staff should be hired to assist the gardens at 111th-112th Streets and Park Avenue during the transition period to other locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	311202030E	<p>Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p>Explanation: EDC, in collaboration with SBS, should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
31	311202031E	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The MTA and City must work aggressively with Federal partners to secure funding for Phase 2 of the Second Avenue Subway, to ease congestion on the Lexington Avenue lines, and provide an alternative to often unreliable bus lines.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
32	311202032E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The 125th Library received \$20 million for renovations and equipment upgrades. That branch will be closed for two years beginning in 2018. Usage will increase at the Aguilar Library as residents seek library services during this two year renovation. At a minimum, Aguilar will need to provide comfort and public safety as new windows, door and repaired building facade for current and future clients. The cost for this work is \$2.5 million.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Aguilar Library Branch Address: 174 East 110th Street</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	311202033E	<p>Request: Repair or provide new street lights</p> <p>Explanation: NYC DOT should provide improved street lighting along 104th, 105th and 117th Streets between Park Avenue and Lexington Avenue; and 126th Street between Park Avenue and Madison Avenue. On streets where a thick tree canopy obscures the effectiveness of tradition street lights, DOT should install lights that hand below the level of the tree canopy.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
34	311202034E	<p>Request: Repair or provide new street lights</p> <p>Explanation: NYC DOT should provide improved lighting along the Madison Avenue side of Marcus Garvey Park between 120th Street and 124th Street. This area is very dark at night and unsafe for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Marcus Garvey Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
35	311202035E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: As required by Local Law 196 of 2017, construction workers require an additional 40 hour construction safety training course. In conjunction with the Mayor's \$5 million commitment, the City should offer all construction workers training to pass the certified 40 hour construction safety training course as required by Local Law 196 before working on any and all construction projects.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	311202036E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase operating funding for libraries to expand 7-day service and ensure that at least one branch in every council district is open 7 days</p> <p>Responsible Agency: New York Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
37	311202037E	<p>Request: Legal representation for tenants</p> <p>Explanation: The City should maintain funding for group representation of tenants</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
38	311202038E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Provide funding for proactive measures to mitigate rodent population in public housing</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
39	311202039E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Provide funding to increase awareness of the Expanded In-Home Services for the Elderly (EISEP) Program</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
40	311202040E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Provide more funding for the purchase of healthy, organic food with SNAP and WIC</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	311202041E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide funding for certified sex education instructors to provide training in schools and at community-based organizations serving youth</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
42	311202042E	<p>Request: Provide funding to hire Community/External Affairs Liaison for the East Side of Manhattan including East Harlem</p> <p>Explanation:</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
43	311202043E	<p>Request: Support local, long-standing businesses</p> <p>Explanation: Provide funding for dedicated staff for coordination with Metropolitan Transportation Authority (MTA) on the Second Avenue Subway Phase II outreach and response.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
44	311202044E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Provide additional funding to continue FDNY's "Get Alarmed" program. \$1 million for 63,000 alarms to be installed and/or given away.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	311202045E	<p>Request: Provide necessary funding to hire dedicated staff for coordination and follow-up for identified individual and possible historic district designations through neighborhood rezoning.</p> <p>Explanation:</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 2 additional research staff in FY2017.</p>
46	311202046E	<p>Request: Provide funding for two (2) positions - Assistant Director/Community Affairs for the Office of the Tenant Advocate. The focus of this office must prioritize areas across the city that have been rezoned including East Harlem.</p> <p>Explanation: Provide funding for two (2) positions - Assistant Director/Community Affairs for the Office of the Tenant Advocate. The focus of this office must prioritize areas across the city that have been rezoned including East Harlem.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
47	311202047E	<p>Request: Improve parking operations</p> <p>Explanation: Require resident parking permits along residential corridors of East Harlem to accommodate local residents.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	312202001C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Funding of long-overdue capital repairs of NYCHA developments in CD12M</p> <p>Responsible Agency: Housing Authority</p>	Approval of this request depends on sufficient Federal/State Funds.
02	312202002C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Implement a planning and development initiative for Washington Heights & Inwood whereby vacant city-owned lots and buildings are identified, packaged and released in one or more Requests for Proposals dedicated to scattered-site infill residential development that is affordable to local residents of CD12 with affordability defined by the Area Median Income (AMI) of CD12. (HPD), or purchased by the City for such development.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.
03	312202003C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Fully fund renovation of 21 Arden St. & 2110 Amsterdam Ave. to restore families that have been displaced and to salvage and develop affordable housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	312202004C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Permanent Long Term Affordable Housing (Construction) - Build a high number of 100% affordable units (based on community AMI) with immediate priority given to non-profit organizations and community land trusts that are partnered with non-profit developers.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	312202005C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Funding to make the following subway stations ADA compliant. IRT (1) Line Stops: 157, 168, 181,191, Dyckman, 207 (uptown), & 215; IND (A/C) Line Stops: 155, 163, 181, & Dyckman.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
06	312202006C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Affordable Housing (Rehab) Immediate priority needs to be given in CB12M for the rehabilitation and preservation efforts and funding of some 2,000 units in current rent regulated and aged properties (TIL, Third Party Transfer, HDFC, and DAMP programs) with excessive and long standing code violations through the expansion and increase funding of HPDs AEP, PPS and similar private or city owned multi-family Class A building rehabilitation programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	312202007C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Renovate existing or build replacement senior centers as necessary to comply w/ ADA & DFTA regs</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	312202008C	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: Expedite the replacement of old water mains and sewer lines in our community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	312202009C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Provide funding to construct affordable accessible housing for seniors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This request has already been funded.
10	312202010C	<p>Request: Upgrade the emergency response system</p> <p>Explanation: Additional upgrade of Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
11	312202011C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Expand loan programs to rehabilitate multiple family dwellings through TIL, TPT, HDFC, etc.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	312202012C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Native American / African Burial Grounds (Tenth Ave. & W. 212th St.): Develop a memorial, signage, curriculum, and facilities to support community events.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Address: Tenth Ave and W. 212th St</p>	OMB supports the agency's position as follows: The organization does not meet City capital funding requirements for cultural projects.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	312202013C	<p>Request: Provide technology upgrade</p> <p>Explanation: Request: Digital Library Provide funding to build a Science, Technology, Engineering, & Math (STEM) Digital Library within School District 6.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
14	312202014C	<p>Request: Other workforce development requests</p> <p>Explanation: Fund an accessible Recruitment Center in CD12 so that job seekers can connect with SBS/Workforce1 and potential employers in the community.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	312202015C	<p>Request: Provide technology upgrade</p> <p>Explanation: Request: Biotechnology and Aquaponic/Hydroponic Biotech Laboratory for M468- HS for Health Careers & Sciences.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: HEALTH CAREERS & SCIENCE H S</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
16	312202016C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Full renovation of Fort Washington branch library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Address: 535 WEST 179 STREET</p>	This project was funded in a prior fiscal year and the final design contract has been let.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	312202017C	<p>Request: Renovate other site component</p> <p>Explanation: Renovate Gymnasium at George Washington Educational Campus to update Gymnasium built in 1969.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 549 AUDUBON AVENUE</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
18	312202018C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge/Inwood Hill/Ft. Tryon</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	312202019C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morris-Jumel Mansion</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	312202020C	<p>Request: Other cleaning requests</p> <p>Explanation: Provide additional garbage collection trucks and street sweepers with snow plows.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	312202021C	<p>Request: Renovate interior building component</p> <p>Explanation: Provide funding for a new elevator at George Washington Educational Campus.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 549 AUDUBON AVENUE</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
22	312202022C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the W. 157 Street IRT Subway Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: West 157 subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
23	312202023C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Procure more and more accurate noise decibel readers for CD12M, which has most 311 calls noise complaints in NYC.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	312202024C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Hispanic Society renovations: roof, interior, terrace, & ADA compliance.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: The Hispanic Society of America</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
25	312202025C	<p>Request: Provide technology upgrade</p> <p>Explanation: Expand Computer Lab and upgrade Science Lab at M468- HS for Health Careers & Sciences.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: M468</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
26	312202026C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Highbridge water tower Phase II: public access, additional renovations (restore public access, incl. handrail repair, window guards, interior lighting, ADA entrance, and carillon).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge water tower</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	312202027C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Renovate and upgrade classrooms at M468- HS for Health Careers & Sciences.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: HEALTH CAREERS & SCIENCE H S</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
28	312202028C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the W. 155 Street IND Subway Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: W 155th subway station</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
29	312202029C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate West 207th Street IRT (1 Train) Subway Stations.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
30	312202030C	<p>Request: Renovate interior building component</p> <p>Explanation: HVAC Upgrade to add air conditioning in the George Washington Educational Campus auditorium.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 549 AUDUBON AVENUE</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	312202031C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: J. Hood Wright Park overlook and viewing platform: ADA accessibility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: J. Hood Wright Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
32	312202032C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: System-wide upgrade of area senior centers to improve connectivity and WiFi.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
33	312202033C	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: More ATV units for NYPD (34th & 33rd Pcts.) to patrol hundreds of acres of parkland in CD12.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
34	312202034C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	312202035C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Raoul Wallenberg Playgound & Basketball Court Reconstruction (Amsterdam btw. W 188/190).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Raoul Wallenberg Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
36	312202036C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Make Little Red Lighthouse ADA accessible.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: LITTLE RED LIGHTHOUSE</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
37	312202037C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Highbridge Rec Center weatherization (fix windows to keep heat/cooling in).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: HIGHBRIDGE RECREATION CENTER</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	312202038C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: W. 186th Basketball Courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: WEST 186 STREET BASKETBALL CRT</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
39	312202039C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Bushman Step Street W 157th b/t Edgecombe and St. Nicholas Ave.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: W 157th ST Cross Street 1: Edgecombe Cross Street 2: St. Nicholas Ave</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
40	312202040C	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: More "skywatch" units for surveillance and street monitoring systems in high crime areas.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
41	312202041C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Payson Playground ADA accessible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: PAYSON PLAYGROUND</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	312202042C	<p>Request: Information technology goods and services</p> <p>Explanation: Add public WiFi within City Agencies (e.g., HRA, DOH, DHS, schools, HHC, etc.)</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	This is not a budget request.
43	312202043C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Shoreline preservation and bulkhead repairs in Ft. Washington Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ft. Washington Park</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
44	312202044C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Add two-story parking garage for 34th Pct.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 34 PRECINCT</p>	Due to fiscal constraints, the availability of funds is uncertain.
45	312202045C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Remove hardscape from Inwood Nature Center; add learning landscapes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: INWOOD HILL NATURE CENTER</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	312202046C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate / repair the Nature Center in Inwood Hill Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Inwood Hill Park</p>	<p>OMB supports the agency's position as follows: Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
CS	312202047C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sherman Creek: NYRP Phase II clean-up & waterfront access.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sherman Creek</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	312202048C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the Subway Stations at West 181st and West 168 Streets IND.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	312202049C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th & Nagle)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Msgr. Kett Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	312202050C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate & reconstruct Audubon Playground, including removal of existing temporary structure.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Audubon Playground</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently under construction.
CS	312202051C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Javits Playground (Ft. Tryon Park).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jacob K. Javits Playground</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently under construction.
CS	312202052C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Highbridge water tower: roof repair, stabilize structure and replace windows; (does not enable public access).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge water tower</p>	OMB supports the agency's position as follows: Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
CS	312202053C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construct new District 8M garage and relocate its trucks from District 12M.</p> <p>Responsible Agency: Department of Sanitation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	312202054C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dyckman Farmhouse: roof repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dyckman Farmhouse</p> <p>Location Site Name: Dyckman Farmhouse</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	312202001E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Expand mental health services in the community, including those for the homeless.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
02	312202002E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase substance abuse services in our community, including opioid overdose prevention education.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
03	312202003E	<p>Request: Enhance home care services</p> <p>Explanation: Increase Expanded In Home Services For Elderly Persons (EISEP) funding to provide affordable home care, including sliding scale reimbursement.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	312202004E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Maintain and continue to increase funding for legal representation in court, particularly for those facing displacement or who are "rent-burdened" (i.e., spend 50%+ income on rent).</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	312202005E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Dedicate additional planning staff to work with CB12M and local residents to formulate and implement a community-based contextual zoning plan for Washington Heights & Inwood.</p> <p>Responsible Agency: Department of City Planning</p>	OMB supports the agency's position as follows: Part of this request has been accommodated in FY2019.
06	312202006E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Increase funding for outreach to homeless individuals and families in CD12, provide funding for services to advocate for and transition to permanent housing, and provide programming in schools for students impacted by homelessness.</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
07	312202007E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase fund for Individualized Education Program (IEP)- Individualized Tutoring for students with learning difficulties in School District 6.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
08	312202008E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Funding for more HPD inspectors for more inspections, and better monitoring, enforcement, & reporting.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	312202009E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Increase NYPD training programs pertaining to substance abuse, mental health and homelessness.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
10	312202010E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Funding for more DOB inspectors for more inspections, and better field/digital monitoring, enforcement, and reporting.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	312202011E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: Increase HIV/AIDS and STI prevention and treatment services, and LGBTQ services, in our community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>
12	312202012E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funding to expand services at senior centers to include hiring additional social workers and program coordinators, creating culturally competent, adding meals, extending hours, increasing per-meal reimbursement rates, etc.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	312202013E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Increase funding for various programming throughout CD12 parks, playgrounds, courts, & historic houses: Additional Parks & Urban Park Ranger staff as well as contracted specialists for after school, recreational, waterfront, & cultural programming for kids, teens, adults, & seniors.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
14	312202014E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer and heart disease, in our community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
15	312202015E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Increase funding for transportation for seniors by restoring prior City Council Funding and expand access to services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	312202016E	<p>Request: Other transit service requests</p> <p>Explanation: Increase funding for subway station personnel and maintenance.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	312202017E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide funding to ensure that all local public schools have health clinics.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
18	312202018E	<p>Request: Provide, expand, or enhance anti-eviction legal services</p> <p>Explanation: Increase Tenant Support Unit Specialists specific to CD12.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>
19	312202019E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Additional funding to hire Social Worker staff at George Washington Educational Campus M463/ M462/ M468/ M467.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 549 AUDUBON AVE</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
20	312202020E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional Park Enforcement Personnel (PEP).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	312202021E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Request: Summer Youth Program Increase funding for the creation of jobs for the summer youth program in Washington Heights/Inwood.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
22	312202022E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for Class Size Reduction in School District 6.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
23	312202023E	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Increase funding for repairs of pedestrian sidewalks, including curb ramps.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
24	312202024E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Hire more Police Officers to maintain neighborhood stabilization and add NCO patrols.</p> <p>Responsible Agency: Police Department</p>	<p>This request has already been funded.</p>

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	312202025E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Fund a survey of underutilized or vacant lots and dilapidated properties which could be used to develop affordable Housing in CD12.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	312202026E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Hire more Fire Inspectors to address and correct violations and enhance fire prevention in CD12's many aging buildings and nightlife establishments.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
27	312202027E	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: Increase staff to conduct regular noise enforcement, air quality monitoring and water quality testing in our community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
28	312202028E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continue to expand DV & Anti-Sexual Harassment programs and improve multi-agency response.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	312202029E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Increase access to appropriate, healthy food programs for seniors with medical needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	312202030E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund additional staff for Sanitation, Maintenance & Operations, Horticulture (2 APSWS, 6 CPWS to ensure more sites have fixed post staff).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
31	312202031E	<p>Request: Help job seekers connect to employment</p> <p>Explanation: Additional funding for SBS/Workforce1 weekend service hours in CD12 to support the needs of the Inwood & Washington Heights community.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
32	312202032E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase rat mitigation efforts in our community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	312202033E	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Increase funds for pothole repairs.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.
34	312202034E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: More DCLA Funding for Arts Programming & Arts Admin Infrastructure.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	This request has already been funded.
35	312202035E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase trash basket collection on commercial streets on weekends in District 12M.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.
36	312202036E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for programs for Gifted & Talented students in School District 6.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Annually, the DOE reviews the need to open new Gifted and Talented programs in a district based on the number of students who qualify and demand. When new sites are needed, they are identified based on a number of factors including: Demand from testers, qualifiers, and applicants; School performance; Available space; Accessibility via public transportation; Distribution of existing programs throughout the district; Whether the school has expressed an interest in opening a new program.

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	312202037E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community.</p> <p>Responsible Agency: Department of Sanitation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
38	312202038E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Increase funding for Naturally Occurring Retirement Communities to support currently unfunded mandate for nursing hours.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
39	312202039E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Funding for a study focused on how to improve traffic flow to and from all of the 8 major bridges in CB12M.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
40	312202040E	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Fund initiatives to lower energy costs, produce savings through weatherization, efficient boiler/heating systems and retrofits.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
41	312202041E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Maintain funding to provide six days of service at all NYPL branches</p> <p>Responsible Agency: New York Public Library</p>	Funding for this project/program is baselined in the agency's expense budget.

Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	312202042E	<p>Request: Improve school safety</p> <p>Explanation: Hire additional School Safety Officers.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Allocation of School Safety Agents and Crossing Guards determined by NYPD. Refer to NYPD</p>
42	312202043E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Install green infrastructure such as bioswales to divert water from the sewer system in our community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
44	312202044E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Dedicated Forestry Crew for CD12: Dedicated crew of 4 to help w/ sustained invasives removal & native plantings in Inwood & Highbridge forests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
45	312202045E	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Increase OTPS funding for replacement furnishings (non-capital) in senior centers as needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
46	312202046E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funds to purchase light paving equipment (four 6' rollers, milling machines, APM Paver Machines) suitable to be used on bridges and overpasses.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.



Register of Community Board Budget Requests

For the Executive Budget Fiscal Year 2020

Queens



The City of New York
Bill de Blasio, Mayor

FY 2020 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2020 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2020 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	401202001C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The area of Hallet's Point is a developing area in our community. With the addition of the NYC Ferry access to transportation has generated immense foot traffic. At a recent town hall community members voiced a large concern regarding visibility. Installation of lighting to improve safety and improve street usage is being requested at Main Avenue between Vernon Boulevard and 8th Street; Green Park on Main Avenue-North side of Astoria Boulevard from 8-31 to 8th Street-27th Avenue North side from 8th Street; Hallet's Point Playground; Astoria Houses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Main Avenue between Vernon Blvd Cross Street 1: 8th Street-27th Avenue North Cross Street 2: Green Park on Main Avenue-North</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	401202002C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: We Request to Re-open Firehouse 261, Ladder 116 at 29th Street Between 37th & 38th Avenues Due to the Immense Building in Our District. With the Influx of Thousands of Residents, Students and Visitors, We Require the Firehouse to be Reopened for Community Safety. In this Area We have 47 Hotels and Quite a Few Large Developments in Progress. The Current Local Residents Safety Must be Addressed as Well as the People on Roosevelt Island.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Firehouse 261 Ladder 116 Address: 37-20 29th St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	401202003C	<p>Request: Clean catch basins</p> <p>Explanation: Must clean and maintain on a more frequent schedule to prevent flooding in our curb cut and corners through out CD 1.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
04	401202004C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Astoria Houses was adversely effected by Hurricane Sandy. Eight buildings were damaged. Boilers need be replaced and elevated. Roof repairs, plumbing and electrical work were needed. There has always been an existing condition with the high tide rising up and over the existing seawall. Salt water has severely damaged the seawall and railings which are in dire need of repair (parks dept.). We must be proactive. The seawall needs to be redesigned and reconstructed to prevent future damage to Astoria Houses. After all the repairs have been made to the buildings infrastructure from Post Sandy damage we must assure the community this damage will not occur again. Preventative measures must be put in place to protect the development from rising waters.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Astoria Houses Promenade Address: 25-Apr Astoria Blvd. Waterfront</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	401202005C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Eliminate Flooding- Repair, and Restore Locker Room from the Flooding which Causes a Hardship to our Officers. Our Police Officers Should Not have to "Wade in" prior to Going in or Coming from Duty. The Flooding not Only is a Hardship it Could Potentially be a Health Hazard as Mold Could Follow. Officers could potentially Slip and Fall Casing Personal Injury. We Request this be Addressed Immediately. This is an Unsafe Working Condition.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 43-16 Astoria Blvd</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2020. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
06	401202006C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Socrates Sculpture Park located at 32-01 Vernon Boulevard, Long Island City is a community engaged waterfront park. Artists create and have presentations of their works in a public art space. Socrates Sculpture Park was a waterfront landfill and illegal dumpsite until 1986 when a coalition of artists and community members converted it into an open studio and exhibition space for artists. Today, Socrates is an internationally renowned outdoor museum and a designated New York City public park. The seawall is in need of dire repair. These repairs must be made to protect the works of art displayed at the space. Water damage to the space would be catastrophic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Socrates Sculpture Park Address: 32-10 Vernon Blvd.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	401202007C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Woodtree Playground located at 20th Avenue and 38th Street.- The facilities are in need of repair and up-dating they are old and do not provide a quality service to our residents and visitors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Woodtree Playground Address: 20th Avenue 38th Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	401202008C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Whitey Ford Field is a Baseball Field located at 26th Avenue & 2nd Street, Astoria on the Hallet's Point Peninsula. The Park has undergone a major overhaul that included new bleachers and fences, the re-sodding of the grass and the construction of a new baseball dugout. Whitey Ford was an Astorian who, after signing with the Yankees in 1947, was a Cy Young Award winner, and six-time World Series Champion & known as one of the greatest pitchers in Yankee History. In August 2000, this field overlooking the East River with a magnificent view was dedicated in his honor. The ball field is highly utilized and requires the seawall repair to protect the investment made in upgrading this immensely utilized park. Every effort must be made to provide, protect and maintain waterfront access areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Whitey Ford Field Address: 26th Avenue 2nd Street, Hallets Point</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	401202009C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Establish Waterfront Access Along North Shore of CD 1 at Luyster Creek (19th Avenue & 37th Street) for Community Use. This is a wonderful space that would have a terrific impact on the community by providing more nature/waterfront access.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Luyster Creek Cross Street 1: 19th Ave. Cross Street 2: 37th St</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
10	401202010C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Steinway Street is the longest outdoor Shopping Center in the country. The blocks are disproportionately longer than city blocks. Steinway Street requires streetscape improvements. With these improvements, it will enhance connectivity to the local merchants. These improvements will also provide safe passage through out the business district for shoppers. Streetscape improvements should include concrete curb extensions Steinway St, Newtown Rd & 30 Ave at mid block signals and corners. A build out of green spaces is also required to create a healthier environment locations are Municipal Parking Lot #2 and Steinway Landmark Clock. .</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Steinway Street Cross Street 1: 30th Avenue Cross Street 2: 34th Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	401202011C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Expand QW1 Sanitation Garage size and move from location. The Existing Structure was Built in 1937 and is Dilapidated. In Order to Provide Full Sanitation Services to our Community in an Effective Manor this Action must be taken Immediately. The Community has Grown and the Services Nessasary to Keep Up with the Community can not be Provided from the existing space. The Community Requires a Garage that can Provide Services now and into the Future taking into Consideration the Changing Dynamics of Sanitation.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 34 - 28 21st St</p>	<p>This project is included in the Ten-Year Plan.</p>
12	401202012C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Ditmars Playground: Upgrade and Repair Comfort Station (Steinway Street between Ditmars & 23rd Avenue) as these Repairs are Required and Necessary for our Community Use. The Park is old and requires updates for commmunity safety and comfort.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ditmars Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	401202013C	<p>Request: Provide better park maintenance</p> <p>Explanation: Rainey Park Requires Renovations Including Repaving, Fencing, Benches, Volleyball, Court, Trees, and a BBQ Area for Community Use. The Green Space is incredibly important to our Community. Updating, Maintenance and Providing a Multi Use Facility is Very Sensible for the Enjoyment of Residents and Visitors alike.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rainey Park Address: 34th Avenue Vernon Boulevard</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
14	401202014C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Installation of Real Time Traffic Boards at the Approaches to the Queensborough Koch Bridge for Lower & Upper Levels to Update Travelers of Road Conditions, Delays and any Necessary Important Information that may have an Impact on Transportation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Ed Koch Queensborough Bridge</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	401202015C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide a Power Supply on the Westside of the Great Lawn between the Pool & Hell Gate Bridge for Music and Shows. Astoria Park Great Lawn Provides a Huge number of Events for our Community. This Provision will Eliminate the Over all Negativity Caused by Generators.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Address: 22nd Dr 19th St</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	401202016C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dutch Kills Playground Requires the Tennis Courts and Multi Purpose Hockey Rink be renovated. The Community Feels Strongly about this Project and Requires these Facilities to be in Safe Repair for the High Community Use of this Facility. The Hockey area has been used for practice and the residents have been disappointed by the maintenance and repairs this facility requires and the length of time it takes to provide a better rink.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dutch Kills Playground Address: 36th Avenue Crescent Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	401202017C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of Complex Area at Astoria Park Including the Terrace & Electric upgrades and locker room renovation this space requires updating and repairs it is necessary due to the amount of use by the City of NY residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Pool Facility</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	401202018C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct a Passive Recreation Area in St. Michael's Park with Benches, Tables and Bleachers for Community Use. These items are lacking and would enhance the use of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Michael's Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	401202019C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct a Comfort Station @ Whitey Ford Field for Community Use. The lack of a Comfort Station Causes a Hardship to Park goers. This Facility Is Highly Utilized By Baseball Clubs and the lack of a facility causes a hardship. There is no surrounding facility for support/use for the public.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Whitey Ford Field Address: 26 Avenue 2nd Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	401202020C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sixteen Oaks Grove (Pacella Park): Improve Drainage and Renovate Park (14th to 21st Streets bet. 36th and 37th Aves.) The Water Ponding Inhibits the use of the Facility, will create further Damage and Encourages Mosquitoes. Our community requires the park to be in "usable" condition. With the health hazards mosquitoes present, the ponding must be addressed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sixteen Oaks Grove</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	401202021C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Enhance Lighting at Skateboard Park & North Astoria Park for the Safety of Skateboarders.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria skatepark</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	401202022C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Create a New Expanded Comfort Station in the North Side of Astoria Park Closer to Ditmars Boulevard this is a Necessary Amenity. The Park is Highly Utilized and the lack of public facilities cause a hardship to the community. This request needs to be addressed as soon as possible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
23	401202023C	<p>Request: Reconstruct streets</p> <p>Explanation: Rebuild Road Surface Overpass on Astoria Blvd. This road is highly utilized by autos, vans, trucks, and trailers. The road surface has reoccurring issues i.e. buckling , potholes etc. and needs to be rebuilt in order to serve the community to it full potential.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 79 Street Astoria Blvd. So. Overpass</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	401202024C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Improve the Speed, Cost and Availability of Broadband access to Local Businesses & Residents in CD1.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	401202025C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Hallets Cove Piers: Reconstruct for Waterfront Recreational Use at 31 Avenue and Vernon Boulevard for Community Recreation. This is a vital area to the community which is growing. This reconstruction could provide access that is desperately needed.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Hallets Cove Piers</p>	<p>Further study by the agency of this request is needed.</p>
26	401202026C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Installation of Real Time Traffic Boards at all Train Station Sidewalk, Steps, Entrances & Bus Stops in all of CD 1. These Mechanisms May be Used in Multiple Ways to Inform the Community & Share Information.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	401202027C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Chappetto Park Extension: Establish Passive Recreational Use (21st Street/Hoyt Ave. North) for Community Enjoyment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Chappeto Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	401202028C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Our Community Requires One Unified Building for the Gifted and Talented Program. The Existing Model does not Work. The School is Housed 15 Minutes Travel Apart. It Causes a Burden to Children Faculty and Parents on a Multi Faceted level. Leaving Children to Feel Like a Visitor in their Own School. We Request one Unified Building to House this Program. With the number of Children in SD 30 this is a Reasonable Request.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
29	401202029C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Our Police require upgrades to the building in order to function and provide the necessary day to day services to our community. The building should allow them to function with community members in a space that is conducive to their workflow.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: PSA9 Satellite Office Address: 34-41 21 Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
30	401202030C	<p>Request: New equipment for maintenance</p> <p>Explanation: Fifteen (15) Passenger Van is needed for transporting Parks workers through out our District to Maintain and Service our Parks in CD1. This Item is Necessary to enable Workers to accomplish the Large Amount of Work to be Completed in a Timely Fashion, instead of Delays due to Lack of a Van.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	401202031C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Astoria Park Field House and Comfort Station require Upgrading. These Facilities are Highly utilized by both the Park Staff and the Community as well as Park Visitors. As our Community Grows with Construction the Number of Residents Increases and with all the Events People Visit from Citywide.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
32	401202032C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Build Ice Skating Rink in Astoria Pool Complex for Seasonal Use. the park is highly utilized and does not have established winter activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Pool Complex Address: 19 Avenue Astoria Park Pool Complex</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
33	401202033C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sean's Place is a highly utilized Park in CD1 and the Lack of a Slide in the Park has Created dismay in the Community. The Residents have Overwhelmingly Stated Through their Community (Friend's) Group they Want a Slide Installed for Use</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sean's Place Address: 31-32 38 Street</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	401202034C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Construction of Astoria Park Diving Pool Area/Site- to Include New Performance Space and Electric Upgrade for use. This space could be used for public enrichment and enjoyment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Pool</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
35	401202035C	<p>Request: Improve school safety</p> <p>Explanation: Implement the Childrens Seat Belts Safety School Bus Ride Requirement</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This is not a budget request.</p>
36	401202036C	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 114th Police Precinct requires an additional car for the use of the community affairs officers. Many times when they are called upon they cannot respond in a swift manor due to a shortage of vehicles. The Precinct also requires a John Deer vehicle/or like with snow plow to remove snow from the precinct. The cars are parked on Astoria Boulevard and get blocked in when it snows. In an emergency time is of the essence and far too much time need be spent shoveling out the automobiles in order to attend to the call.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 114th Police Precinct Address: 34-16 Astoria Blvd So.</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202037C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace All Water Fountains in Astoria Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	401202038C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Return Recreational Uses Under the Triboro Bridge on Hoyt Ave. Playground A between 19th & 21st Streets and Playground D between 24th & Crescent Streets</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Hoyt Ave Cross Street 1: 19th St Cross Street 2: 21st St</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	401202039C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Reopen Full Service Firehouse on Roosevelt Island to Provide Services to the Entire Island including Cornell Technion's New Development. With the Growth of the Area this is Necessary to Protect and Serve the Community in a Fast, Safe and Effective Way without Debilitating the Residents of L.I.C.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Roosevelt Island</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202040C	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: Tax incentive initiatives should be implemented and offered to all businesses in CD1. (item-4)</p> <p>Responsible Agency: Economic Development Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	401202041C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Our Senior Population Requires a Senior Center in the Vicinity of Steinway and 21st Avenue or there and about. There are a Large Number of Resident who do not have a Facility in the Vicinity to Access. This is a Hardship for our Senior Community who are Unable to Access the Multiple Services Provided by a Senior Center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: Steinway St. Site Street: Steinway St Cross Street 1: 21st Ave</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	401202042C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Street between Astoria Blvd. & 30th Ave. & Mid-Block between Broadway & 35th Ave. and 30th Ave. between 35th & Crescent Streets to include Curbage</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202043C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Astoria Heights Playground: Gates on 30th Road & 45 and 46 Street Entrances (CPI)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Heights Playground</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
CS	401202044C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Ditmars Playground's Comfort Station Requires an Upgrade & Repair for Community Use. The Comfort Station is in Disrepair. The entire playground requires updating. It is in poor condition and does not service the community well.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Steinway St. Ditmars Blvd.</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	401202045C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Whitey Ford Field: Renovate Ball Field & Create Waterfront Access for Community Use</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Whitey Ford Field</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202046C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Queensbridge Park Renovation: Fencing, Park Paths, Reuse Concession Building ("Concession Red Building") , 21st Street Access</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Queensbridge Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	401202047C	<p>Request: Build or expand affordable work or research lab spaces</p> <p>Explanation: Conduct a Feasibility Study for the Establishment of a Workspace for Cornell Tech. The area to consider is around the GCP between 32nd and 42 Streets. This Land is Currently owned by DOT and the Proximity to Cornell is Desirable. CD 1 provides the only Bridge Access to Cornell Technion. This will Provide Jobs to the Community</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: GCP Cross Street 1: 32nd street Cross Street 2: 42nd Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	401202048C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Repair the Seawall & Esplanade in the Vicinity of Astoria Houses and Railings Surrounding the Astoria Houses Esplanade. This Rail is a Hazard and Requires Immediate Attention to Secure the Area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Houses</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202049C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovation of Astoria Pool Complex, Including Terrace & Locker Rooms</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Pool Complex</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	401202050C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rainey Park: Renovations Including Repaving, Fencing, Benches, Volleyball Court, Tree Planting and BBQ Area, & Basketball for Community Use upgrades are needed</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rainey Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Construction on some of them either has been completed, is underway or should be begin shortly. Further information is needed on the last two items.</p>
CS	401202051C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct Dog Run Outside of Astoria Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
CS	401202052C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide Pedestrian Only Signage on all Pathways in all of the Astoria Park & throughout all CD1 Parks for Safety of Park Users</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Queens
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202053C	<p>Request: Provide surveillance cameras</p> <p>Explanation: CCTV system installation on the Hallets Peninsula</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Hallets Peninsula</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	401202054C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Sean Place Park: Upgrade Park Fixtures (CPI)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sean Place Park</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.
CS	401202055C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Provide Access for People with Disabilities to Elevated Train Along 31st Street as well as Mothers with Strollers also Senior Citizens a Fast Growing Population in our District, City and State, Travelers and All Who Need. Each Person should have Access to Transportation and not be denied due to a flight of stairs..</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: Astoria Blvd Cross Street 1: 31st Street Cross Street 2: GCP-RFK</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202056C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide Additional Benches, Concrete Game Tables, Concrete Trash Bins in all CD 1 Parks for Community Use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
CS	401202057C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Purchase Single CAB Pick Up with Plow & Lift Gate for use in CD 1 for Maintenance of the District, this Item is Necessary.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	401202058C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: IS 126 Schoolyard/Playground: Upgrade Community Play Area at Rear of School 31-52 21st Street</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: IS 126</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	401202059C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Ravenswood Playground: Repaving & Resurfacing</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ravenswood Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202060C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide Accessibility at P .S. 2 for People with Disabilities. This Lack of Access Affects Students, Teachers, Employees, Visitors, and Community Residents.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P .S. 2</p>	OMB supports the agency's position as follows: This request has already been funded.
CS	401202061C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Astoria Heights Playground- Comfort Station Renovation (30th Road & 45th Street). (CPI)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Heights Playground</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.
CS	401202062C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Astoria Heights Playground: Erosion Control Plan (CPI)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Heights Playground</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202063C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: A 114th NYPD Satellite Unit is Paramount to Serve the Area in a Progressive Manor. Our Officers are Dispatched from the 114/Astoria Blvd. and with the Growth of Residents on the Island (including the New University, Cornell Technion) Public Safety is a Forefront Issue. We Choose to be Proactive in our Planning for our Districts Needs and not Reactive to the Quality of Life.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Roosevelt Island</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	401202064C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Astoria Park Erosion Control Plan- Implement Erosion Plan</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.
CS	401202065C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Hoyt Ave. Playground: Phase 2 Renovations (31st Street & Hoyt Avenue)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hoyt Ave. Playground</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202066C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Hallets Cove Playground: Repair Fence and Comfort Station, Resurface</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hallets Cove Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	401202067C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Construct Noise Barriers between PS 85 and Train Tracks on 31st Street Elevated Structure to Eliminate the Disruption from Noise and Enhance the Classroom Experience Providing A Conducive Learning/Teaching Environment</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: 31st Street Cross Street 1: 23rd Road Cross Street 2: 24th Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	401202068C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Astoria Park Track: Reconstruct & Paint Lines, Upgrade Infield for Sports use Including Soccer. This is a Highly Used Space in our Park and the Work and Update is sorely needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Track</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202069C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Playground 35 (Steinway St. & 35th Avenue) Renovate & Replace all Equipment (CPI) Community Parks Initiative</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Playground 35</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	401202070C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Charybdis Playground: Expand Playground Utilizing Existing Sprinkler Pool Provide Handicap Accessible Play Units, Safety Surface, Benches, Swings, and Ornamental Plants & Comfort Station</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Charybdis Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	401202071C	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: We request the increase of HPD inspectors in CD 1 to prevent hazards of any outstanding violations which need to be addressed and may be a subsequent danger to the residence. (item- 5)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	401202001E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Increase Monitoring of Air & Noise Quality in CD 1 our Board has The Power Plants, La Guardia Airport, GCP, BQE, Ed Koch and RFK Bridges, Northern Blvd. & Queens Blvd. The asthma and respiratory illnesses are at all time highs. This is imperative to be addressed for the health and wellbeing of our residents.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
02	401202002E	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide a platform mat that rolls out for aADA access to the Great lawn in Astoria Park. These Mats allow wheel chairs, walkers and other devises to access the park with ease.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	401202003E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Increase man power for cleaning and maintenance of catch basins in CD1 Boundaries</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	401202004E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Our District has seen unprecedented growth. Land Use and Zoning changes have had a tremendous impact on the residents. City Planning can provide our district with a snap shot of what the Ravenswood area of CD1 could possibly look like in the future. A comprehensive study of the area would provide the community with an ability to plan for the future. It defines legal rights and constraints regarding land use, and regulates use, size and coverage of lots, height, bulk and siting of buildings, parking requirements and density of development for each parcel of land. Boundaries are Broadway to North 39th Ave to South 32 to East and Vernon Blvd. to West.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.</p>
05	401202005E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1 to aid FDNY and the community in the time of an emergency.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
06	401202006E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Taxi Smart Card Pilot Program for CD 1</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	401202007E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Services for the elderly & disabled including homecare, Meals on Wheels, & medical transportation. Our Elders need this service as the cost of living is causing a hardship to their quality of life.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	401202008E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: We require education and financial assistance programs to be expanded and promoted. Our residents are struggling in some cases to remain in the community. These programs provide financial literacy and education on the process of rentals and home-ownership(First-time Home Buyers Program). Some programs such as Section 8(Housing Choice Voucher) enable lower income residents the opportunity to stay in housing and not become homeless.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	401202009E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES. Our District has an Extremely Large Number of Establishments that at times Violate Rules and Regulations. There has been serious injuries and fatalities due to bad actors. Enforcement MARCHES will be proactive not reactive.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	401202010E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: We request Funding for Expansion of CPR Program for Staffing & Training in CD 1. CPR training saves lives. The ability to train as many as possible must be available/accessible for public safety. This cannot be done with out trained program staff.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	401202011E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Columbus Triangle is where a tremendous amount of traffic merge . The vehicles and trucks traversing the GCP and JFK Bridge Use this area to meet other options such as the BQE. Local residents are at a loss.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Astoria Blvd. Site Street: Astoria Blvd Cross Street 1: 31st St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
12	401202012E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: There is a need for Vocational Training in our District that is not being Filled. Residents Youth, Women, Immigrant, Minority, Business of our District Require the Opportunity to improve their Skills to Increase their Opportunities.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
13	401202013E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Our Senior Community is in dire need of space to gather. Senior centers provide services to our community that are needed and necessary. The Astoria Heights section of our District is in need of a designated Senior Center. 20 Ave to Ditmars from Steinway to 81 Street.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	401202014E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Include funds for more frequent tree pruning</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	401202015E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: CD1 is in extreme need to hire additional building inspectors to address the multitude of complaints reported to the 311 system. Building Inspectors are a vital tool to ensure the safety of existing and new structures. As our district grows we have a multitude of complaints and require a sufficient amount of inspectors to respond in a timely fashion.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	401202016E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: We require DSNY provide frequent litter collection in all commercial strips in CD 1. (item-14)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
17	401202017E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Increased Funding for Libraries in CD1 and installation in Security Cameras at all Libraries in CD 1.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway. Additional funding is required to complete the project.</p>
18	401202018E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase manpower for Street Repair</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	401202019E	<p>Request: Assign additional crossing guards</p> <p>Explanation: As our district grows, we require additional school crossing guards to assure the safe passage of children to and from school. We need to supply the schools in our district (SD30) with the adequate number of crossing guards to protect our children from harm at each school.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	401202020E	<p>Request: Additional TLC Inspectors</p> <p>Explanation: Hire Additional TLC Inspectors</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
21	401202021E	<p>Request: Other enforcement requests</p> <p>Explanation: Develop a sanitation enforcement pilot program (SEPP) on 36 Avenue Commercial strip. To develop a method of operation moving forward that will enhance the environment. This program will help to improve the quality of life by providing a cleaner community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: 36 Avenue</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	401202022E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide Park Enforcement (Police) for Night Security in CD 1- Astoria Park- The Park is highly utilized and events that take place in the evening have had issues. After hours people use the park to transverse the community. Shore Boulevard, along the shore line of Astoria Park has had a history of inappropriate use and Park Enforcement officers would provide relief to NYPD.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
23	401202023E	<p>Request: Other cleaning requests</p> <p>Explanation: The increase of sanitation police is necessary. Graffiti removal is necessary. Removal is essential, particularly in the commercial strips in CD1. Increase level of sanitation oppreations. It is extreemly necessary to relocate or expand Queens West 1 Sanitation Garage.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
24	401202024E	<p>Request: Provide better park maintenance</p> <p>Explanation: Full time maintenance workers for CD 1 to provide a better Park going experience. Our parks are being updated and we would like to have full time workers to maintain the quality of parks so they do not return to an unkempt state after an investment in the community has been made.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	401202025E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide Community Playground Associates for Qualified Parks in CD1. Our District requires the additional personnel to Interact & motivate the youth so the existing staff are not inundated. Community programming is an essential part of our Parks for all ages. The local parks use has increased as the number of visitors rise each year.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
26	401202026E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Hire Additional Health Dept. Inspectors for Restaurant and Rodent Inspection</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.</p>
27	401202027E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase Uniformed Personnel for 114 PCT. As Our District Grows We Require More Officers to Meet the Demand of Calls/Incidents to Serve Our Residents and Visitors and Keep Our Neighborhoods Safe.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 114 PCT</p>	<p>This request has already been funded.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	401202028E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Expand Day Care Programs to assist working families and enhance the education of all children to provide them with better life opportunities.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
29	401202029E	<p>Request: New equipment for maintenance</p> <p>Explanation: A New 16 Passenger Van for Use in CD 1 by Parks Personnel to transport and facilitate the necessary work through out the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	401202030E	<p>Request: Expand After School Programs</p> <p>Explanation: Expand After School Programs in CD 1 for the educational and emotional growth of the students. After school programs will provide the children with a safe place to embrace topics they may not touch upon during the school day and develop a passion for learning. Also, athletic opportunities become accessible to students that are not part of the daily curriculum which enhance their health.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	402202001C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Provide funds to design and construct new police station house centrally located within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	402202002C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Increase number of health care facilities due to hospital closings in Western Queens within CB 2. expand primary care services to CB 2 area as part of the caring neighborhood initiative.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	OMB supports the agency's position as follows: NYC Health + Hospitals is expanding primary care services to underserved areas of the City as part of the Caring Neighborhood Initiative in Woodside Junction Blvd. Health Clinic and other new locations to be identified.
03	402202003C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads.</p> <p>Responsible Agency: Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.
04	402202004C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Request EDC funds to acquire and preserve accessible space on EDC property in area north of 44th Drive, west of Board of Education dept building and east of the east River.</p> <p>Responsible Agency: Economic Development Corporation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	402202005C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Obtain funding for a acquisition for site for a new senior / community center in Hunters Point.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
06	402202006C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request funding to identify and acquire site for a site for a park in the Blissville Community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Bradley Ave Cross Street 1: Van Dam St Cross Street 2: Bradley Ave</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	402202007C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Vernon Blvd near 53rd Avenue and Newtown Creek, as the roadway is collapsing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Vernon Blvd Cross Street 1: 53rd Ave Cross Street 2: Newtown Creek</p>	This request is currently being addressed by another agency.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	402202008C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 61st St Cross Street 1: 39th Ave Cross Street 2: 37th Ave</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
09	402202009C	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Request city to work with CB 2 to construct affordable housing locations. Allocate funding to acquire department of Education building on 44th Drive.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	402202010C	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Acquire and seize the location known as Lake Vernon at 44-02 Vernon Blvd. CB 2 is requesting to back fill the entire site. This is a stalled construction site that CB 2 is looking for the City to condemn and seize property to be appropriately developed to benefit the community.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: 44-02 Vernon Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	402202011C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Reconstruct Hunters Point Sewers to provide adequate service for Hunters Point Waterfront Development and existing homes and manufacturing companies in Hunters Point residential area. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins. From Newtown Creek to 44th Drive; from East River west to Jackson Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
12	402202012C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
13	402202013C	<p>Request: Reconstruct streets</p> <p>Explanation: Request full reconstruction of the service roads from Queens Blvd from 69th Street to 48th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Queens Blvd Cross Street 1: 69th St Cross Street 2: 48th St</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	402202014C	<p>Request: Inspect fire hydrant at a specific location and repair or replace as needed</p> <p>Explanation: Request funding for broken water distribution regulator for the woodside community. To also include reconstruction of sewers and catch basins on woodside ave between 56th Street and 58th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Woodside Ave Cross Street 1: 56th St Cross Street 2: 58th St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	402202015C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Request funds to improve street lighting under LIRR overpasses as well as under the LIE and BQE overpasses within CB 2. Additional lighting survey needed for specific locations near 61st Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	402202016C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Reconstruct Borden Avenue between Van Dam Street and 30th Street, and 30th place, 31st Street, 31st Place between Borden Avenue and 48th Avenue. Include new catch basins and improved drainage to relieve chronic flooding conditions. DEP to develop drainage plan to build new or expand storm sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	402202017C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Barnett Avenue between 48th Street and 52nd Streets to include catch basins, sidewalks, on both sides of the street and retaining walls.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Barnett Ave Cross Street 1: 48th St Cross Street 2: 52nd St</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
18	402202018C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Provide funding for green infrastructure for a bioswale at Bradley Avenue and Van Dam Triangle.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Blissville Civic Association</p> <p>Location Site Name: Van Dam Triangle</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
19	402202019C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Request funds to create a bioswale on the east side of dutch kills turning basin at 29th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	402202020C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request Park dept funding to refurbish veterans memorial square (Civil war Monument) parks property in Old Calvary Cemetery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Calvary Monument</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	402202021C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct street on Greenpoint Avenue between Starr Avenue and Review Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Greenpoint Ave Cross Street 1: Starr Ave Cross Street 2: Review Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	402202022C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request removed flag pole and flag to be replaced in Van Dam Park at the base of Greenpoint Avenue bridge at triangle park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Dam Park</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	402202023C	<p>Request: Reconstruct streets</p> <p>Explanation: Request funds for the design and reconstruction of 48th Avenue between 65th Place and 72nd Street in the Winfield area of Woodside</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 48th Ave Cross Street 1: 65th place Cross Street 2: 72nd st</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
24	402202024C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Support funding for the reconstruction of the 51st Avenue pedestrian bridge over LIRR mainline. Need to increase lighting levels.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 51st Ave pedestrian bridge</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	402202025C	<p>Request: Plant new street trees</p> <p>Explanation: Continue to support funding for continued tree planting new and replace missing street trees within CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
26	402202026C	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Provide funding to create and install barriers, signage, and birth control to curtail pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 train with the CB 2 boundaries. Provide funding for powerwashing to entrances and subway stairs at stations.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	402202027C	<p>Request: Renovate other site component</p> <p>Explanation: To establish and locate an early childhood center within the Community Board 2 district with the location of PS11 and renovate other sites within CB 2.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The Department is expanding the availability of the Universal Pre-Kindergarten program throughout the City.</p>
28	402202028C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Request SCA to conduct analysis for an additional Middle School with the boundaries of Community Board 2.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
29	402202029C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request the SCA conduct an analysis for an additional elementary school within the boundaries of Community Board 2.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
30	402202030C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Hunters Point Streets. All side streets including 11th Street, 21st Street and 23rd Street and Vernon Boulevard from 51st Avenue to 44th Drive.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	402202031C	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: Support funds to reconstruct streets, replace sewers / catch basins as recommended by the west maspeth task force and the maspeth Industrial commercial owners local development corp.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
32	402202032C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide funding to reconstruct the Woodside Avenue Bridge over the LIRR to include sidewalks and replacement fencing</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Woodside Avenue Bridge</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
33	402202033C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Install and replace sidewalks at 69th place between garfield avenue and 51st avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 69th Place Cross Street 1: Garfield Ave Cross Street 2: 51st Ave</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	402202034C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Little Bush Park and new play equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Little Bush Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
35	402202035C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Request sidewalk installation on Hicks drive between 63rd Street and 64th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Hicks Dr Cross Street 1: 63rd St Cross Street 2: 64th St</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
36	402202036C	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Provide LIRR funds to create, install barriers, signage and birth control to curtail pigeon droppings and nesting under overpasses within the boundaries of community board 2.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
37	402202037C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request Hart Playground water fountain and park improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hart Playground</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	402202038C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funds to create / install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB 2.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
39	402202039C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding for the city to acquire lot on corner of 50th Street and 39th Avenue for a community playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: 50th St Cross Street 1: 39th Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
40	402202040C	<p>Request: Sidewalk installation</p> <p>Explanation: Replace sidewalk pavers from 58th Street to 63rd Street along Roosevelt Avenue corridor. , 61st Street between Roosevelt Avenue and Woodside Avenue</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	402202041C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate Baby Park near Queensbridge Houses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Court Square Civic</p> <p>Location Site Name: BABY PARK</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
42	402202042C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Court Square Park revitalization to move the fountain and restore the park in front of the court house.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Court Square Civic Association</p> <p>Location Site Name: Court Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
43	402202043C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to create a park at Rafferty Triangle and the Citicorp Building.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Court Square Civic</p> <p>Location Site Name: Rafferty Triangle</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	402202001E	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Improve the efficiency of access a ride services for seniors and the disabled. This is in response to the comptrollers report, community needs and demand.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
02	402202002E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding to expand the Dept of Youth and community development for community residents in the cornerstone and beacon program within the boundaries of CB 2.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
03	402202003E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Provide funding to social adult day services programs.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Sunnyside Community Services</p>	<p>This request has already been funded.</p>
04	402202004E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funds for DFTA to meet growing demands for day care programs for seniors including Alzheimer's programs to establish a baseline for funding.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	402202005E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Request air quality testing equipment in the boundaries of Community Board 2, to identify areas with poor air quality.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
06	402202006E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase police officers at the 108th precinct to help decrease response time.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	402202007E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request funding to FDNY to maintain manpower levels at a minimum of 5 at each engine company and 5 at each ladder company services the CB 2 community and the borough of Queens.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	402202008E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Provide funds to NYC parks dept for Tree pruning and stump removal contracts for the boundaries of CB 2, in Sunnyside Gardens. Increase funds to NYC parks dept / forestry division to enable the agency to secure dead tree and stump removal contracts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
09	402202009E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Increase DOB personnel services budget to allow for hiring of additional inspectors for Queens.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	402202010E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide funding for all parks for increased security within all parks throughout CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
11	402202011E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide funding for parks for increased maintenance within all parks though out Community Board 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Queens
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	402202012E	<p>Request: Provide better park maintenance</p> <p>Explanation: Continue to support funds for six month seasonal associates and six month playground associates for CB 2 parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
13	402202013E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide funding for Trash Water Pumps for the FDNY within the boundaries of CB 2.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
14	402202014E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Provide funds for regular/weekly truck traffic enforcement at 48th Street from Northern Blvd to Queens Blvd and 48th Street and Queens Blvd South to 54th Avenue. Close proximity to highways, commercial and industrial areas which create high volume of truck traffic on 48th Street. Target zone on Skillman ave from Roosevelt Avenue to 39th Street.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
15	402202015E	<p>Request: Enhance home care services</p> <p>Explanation: Increase to DFTA to meet growing demands for homecare services within the boundaries of CB 2 Queens.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	402202016E	<p>Request: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives</p> <p>Explanation: Increase funding for graffiti removal programs within the boundaries of CB 2 queens.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	402202017E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Continue funding NYCDOH bureau of pest control for rodent abatement and spraying for west nile virus within CB 2.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
18	402202018E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Provide additional funds to increase code enforcement inspectors and emergency repair inspectors at HPD.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	402202019E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Increase funding for purchase of new books and other materials needed to meet the growing demand of library usage within the CB 2 Queens district.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
20	402202020E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Increase funding for purchase of new schools supplies needed for local schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
21	402202021E	<p>Request: Provide better park maintenance</p> <p>Explanation: Horticulture maintenance program - funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
22	402202022E	<p>Request: Provide better park maintenance</p> <p>Explanation: Continue to support funding for parks department to hire maintenance personnel on a full time line to up keep parks within CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	402202023E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: FUND NYCDOT to maintain current levels of manpower assigned to the sign shop, pothole crews, and personnel to conduct traffic studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
24	402202024E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increase funding to hire more litigation attorney for HPD.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	402202025E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide funding for the purchase of smoke detectors and carbon monoxide detectors to be distributed to the elderly and families with young children within the boundaries of CB 2.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
26	402202026E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Provide funding for immigrant services such as legal citizenship assistance and translation.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>

**Fiscal Year 2020 Executive Budget Register
Queens
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	402202027E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: Workforce development for disconnected youth - Queens connect</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Sunnyside Community Services</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
28	402202028E	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: CB 2 supports DOS need for new equipment called a Holster.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	403202001C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request: Construct new school facilities in CB3, especially Early Childhood Centers, Elementary and Intermediate schools and High School.. Explanation: We are pleased that two new sites have been earmarked for the construction of an elementary & intermediate school; every seat will be utilized. Overcrowding of classrooms is still our most pressing problem and must be addressed. The need for additional school seats and the construction of a high school remains our first priority. An ideal location for a high school is Willets Point. Another potential site would be the former DeBlasi Ford car dealership located on Northern Boulevard and 114th Street.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
02	403202002C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p>Explanation: Request: Construct Additional Holding / CSO Tanks in Flushing Bay In Oder to Reduce Odors, Improve Water Flow and Quality. Explanation: Construct additional holding tanks in Flushing Bay in order to reduce the amount of waste entering into the bay. The holding tanks must be put in place before the Bay is dredged and the Army Corp of Engineers recommendations are implemented.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be sent to the team developing New York's Long Term Plan to Reduce Combined Sewer Overflows.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	403202003C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place. Explanation: The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens. The library is the home to the most ethnically diverse population in the City. Space for expansion is available behind the present structure. A new facility will significantly reduce overcrowding.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Jackson Heights Regional Library Address: 35-51 81 Street</p>	This project was funded in a prior fiscal year and the scope is now underway.
04	403202004C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Request: Create Affordable Housing for Middle & Low-Income families including seniors. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income groups.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This request has already been funded.
05	403202005C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Resurface Streets in Community Board 3. Explanation: Resurface Northern Blvd. from Junction Blvd. to 114th street. Northern Blvd. from Junction to Roosevelt Ave. 37th Ave from Junction Blvd. to 114th Street. 82nd Street from Roosevelt Ave to the BQE. Roosevelt Ave from 114th to 69th Streets and Astoria Blvd. from 69th to 114th Streets including Ditmars Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 86th Street Cross Street 1: 25th Avenue Cross Street 2: 30th Avenue</p>	This is not a budget request.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	403202006C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Gorman Park The play equipment in this park was installed in the early 1980(s). The handball court and other areas throughout the park require urgent attention. Community Board 3 requests that Gorman Park be next in line to receive funding for redesign, upgrade and replacement of equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gorman Playground Address: 84th Street and 25th Avenue Site Block: 1358 Lot: 1</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	403202007C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Construct Library in NorthWest Sector of CB3. Explanation: The residents in this portion of the District are sorely lacking library facilities.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Northwest Sector of CB3</p>	<p>Further investigation is required. Contact the agency.</p>
08	403202008C	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct a Traffic Study & redesign of the exit at 114th Street and Northern Boulevard and the Grand Central Parkway. Explanation: The exit at 114th Street and Northern Blvd provides access to the Grand Central Parkway. A traffic study and redesign is requested as several accidents have occurred at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Grand Central Parkway Cross Street 1: 114 Street Cross Street 2: Northern Blvd</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	403202009C	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Request: Fund a traffic study of the Exit of the GCP at 114th Street and Astoria Boulevard. Explanation: The Exit at 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Grand Central Parkway Cross Street 1: 114 Street Cross Street 2: Astoria Blvd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
10	403202010C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Request: Beautify the center mall on Astoria Boulevard. Explanation: Plant Shrubs & trees along the Center Mall from 82 Street to 114 Streets at Astoria Boulevard to increase greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard. Provide funding to a not-for-profit organization such as the Botanical Gardens to maintain the greenery.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Center Mall Address: Astoria Blvd Site Street: Astoria Boulevard Cross Street 1: 82 Street Cross Street 2: 114 Street</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	403202011C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Request: Beautify the Center Mall on 34th Avenue from 112th to 114th streets. Explanation: Plant shrubs and trees to increase greenery. Provide funding to a not-for-profit organization to maintain the site.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 34 Street Cross Street 1: 112 Street Cross Street 2: 114 Street</p>	<p>This request is not recommended for funding.</p>
12	403202012C	<p>Request: Other park programming requests</p> <p>Explanation: Develop unused property located near the 94th Street entrance to the GCP for a dog park. Explanation: Residents in this area would like to have a dog park developed on the unused property fronting the entrance to the Grand Central Parkway and 94th street. There is no facility in the immediate area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 94 Street and Ditmars Boulevard</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	403202013C	<p>Request: Repair or build new step streets</p> <p>Explanation: Redesign Step Street at Butler/Ditmars Blvd. The 25th Ave step street could use a face-lift, which would entail improved lighting, seating areas, pruning and planting of additional greenery. The proposed enhancements would attract more users of this important public space.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 25 Avenue and Butler Street</p>	<p>OMB supports the agency's position as follows: DOT regularly surveys step streets for repairs or capital projects if beyond repair. DOT regularly partners with DSNY on clean-up programs and scheduled cleanups.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	403202014C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Request: Provide funding for curb repair. Explanation: While the property owner is responsible for the repair of sidewalks and encouraged to replace curbs, all too often, violations go unaddressed because of financial difficulties or neglect. Unsafe conditions are left to the city to be corrected. It is therefore important that funding to hire more outside contractors to perform sidewalk and curb repairs be increase.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
15	403202015C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Request: Provide funding for bus pads. Explanation: Provide sufficient funding for the replacement of defective bus pads in areas where there is a high volume of traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
16	403202016C	<p>Request: Construct an Intergenerational Facility to Accommodate Both Youth and Seniors</p> <p>Explanation: Request: Construct an Intergenerational Facility to Accommodate Both Youth and Seniors Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our Community deserves quality facilities and programing that will enrich our lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	403202017C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Convert Community Board's paper documents to electronic files. Explanation: Digitize community board's paper files. storage of paper documents is becoming increasingly difficult. Our offices are usually small with little room to add more file cabinets. Help bring community boards' offices into the 21st century.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
18	403202018C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install additional lights along Roosevelt Ave from 72nd to 112th Streets</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
19	403202019C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p>Explanation: Employ interim measures to control floatables going into Flushing Bay and restore the wetlands</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Flushing Bay</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	403202020C	<p>Request: Renovate other site component</p> <p>Explanation: Acquire the vacant parcel - Block 1376 Lot 18 located across the street from P.S 329 (26-25 97th St) for additional recreational and programmatic uses for the school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Across from P.S 329 Address: 26-25 97 Street</p>	<p>OMB supports the agency's position as follows: This is not a budget request.</p>
21	403202021C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Convert Veterans Plaza (32nd Ave & 94th Street) sitting area to a recreational space for children and adults.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Veterans Plaza Address: 32 Ave and 94 Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	403202022C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Replace the apparatus door.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 307 Address: 8119 Northern Blvd</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	403202023C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Upgrade the FDNY Engine 307 kitchen.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 307 Address: 8119 Northern Blvd</p>	Further study by the agency of this request is needed.
24	403202024C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Purchase a Back-up Generator for 307.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 307 Address: 8119 Northern Blvd</p>	The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.
25	403202025C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Construct a Community Performance Arts Center in Jackson Heights. The new facility would host local and international artists and could be the home of the Jackson Heights Orchester.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	Further investigation of this request is needed. Contact the agency.
26	403202026C	<p>Request: Provide better park maintenance</p> <p>Explanation: Funding for this program will help renovate park sites with persistent paved surface, sidewalks, fencing and other Capital Repair Needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	403202027C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Community Board 3 does not have a tower dedicated for the district's use. Often times, the equipment is not available when needed. It makes sense to make the purchase to ensure that our local precinct has its own.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 115th Precinct Address: 92-15 Northern blvd.</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	403202028C	<p>Request: Expand code enforcement</p> <p>Explanation: Cont. Support: Increase staffing levels for DOB Compliance Unit. Explanation: Additional administrative and community relations personnel is needed to improve the agency's ability to disseminate information and work with property owners.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	403202030C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Request: Fund a Study For The Construction of a Separate Sewer System for 103rd & Northern Blvd., 25th Avenue & 81st Street, 77th Street & 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street. Explanation: Neighborhoods that were once comprised of one & two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure & sewer system. Before 1996, conditions were confined to East Elmhurst or North of Northern Blvd. Sewer backup conditions are now district-wide.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	403202031C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Expand Corona Library Explanation: This heavily used facility is one of only four libraries in community Board 3. Whether expansion entails building up or acquiring adjacent property, the new addition would be welcomed.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Corona Library Address: 38-23 104 St</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	403202032C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Expand East Elmhurst Library. Explanation: The East Elmhurst Community urgently needs a cultural facility and the expansion of the library to accommodate the increase in users. Proceed with the final phase of the expansion; construction by the start of FY 2017</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: East Elmhurst Library Address: 95-06 Astoria Blvd</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	403202033C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Request: Reconstruct Sewers on Astoria Blvd btw 84 through 96 Sts; 114 St btw Ditmars Blvd & 23 Ave; 25 Ave from Gilmore St to the Cul-De-Sac; 110 St from Astoria to Northern Blvd; Northern Blvd btwn 98 & 99 Sts; 99 St btwn Ditmars Blvd & 27th Ave; 87 St btwn Astoria Blvd & 25 Ave; Astoria Blvd Corner 108th and Northern Blvd. at Elmcors Senior Center; 99 St & Astoria Blvd-Blessed Sacrament Church & School, 93 St & 35 Ave. Explanation: The District has experienced serious flooding and property damage. Whenever there is heavy rainfall, water and sewage back-up into residential basements. Reconstruction of the sewers is urgently requested.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Astoria Blvd Cross Street 1: 84 Street Cross Street 2: 96 Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	403202034C	<p>Request: Other park programming requests</p> <p>Explanation: Continued Support - Restore the Queens Green House at Forest Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park Greenhouse</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	403202035C	<p>Request: Other child care requests</p> <p>Explanation: Cont. Support: After School Program Explanation: Increase funding for after school programs. Working parents can benefit from utilizing after school programs. These programs are vital to families because it allows parents to work and provides children with a safe and nurturing environment.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This is not a budget request.</p>

**Fiscal Year 2020 Executive Budget Register
Queens
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	403202037C	<p>Request: Cameras</p> <p>Explanation: Cont. Support: Install Cameras at every station along the number seven (7) line especially 111th, 103rd, 90th, 82nd and 69th streets and Roosevelt Avenue.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	403202038C	<p>Request: Other park programming requests</p> <p>Explanation: Continued Support: Repair the drainage at Flushing Meadows Corona Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	403202039C	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Construct a Visitor Center for Louis Armstrong House Museum. Explanation: We request that the construction of the Visitor Center be fully funded and work commence expeditiously. Community Board 3 fully supports this project.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: LOUIS ARMSTRONG HOUSE Address: 34-56 107 Street</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	403202001E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Request: Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm. Explanation: Our libraries are heavily utilized and do not meet the needs of CB3 constituents. Provide funding to restore our libraries to full operational capacity.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
02	403202002E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Request: Provide or Increase Funding for MLP Services Explanation. The monies would help to increase litter basket collections from once to Three Times Per Day in our Commercial Strips. 37th Ave.; Junction Blvd.; Roosevelt Ave.; Northern Blvd.; 103rd St. and 74th Streets; Astoria Blvd and 73rd Street and 72nd Street in Jackson Heights. :</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
03	403202003E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Request: Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst. Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our community deserves quality facilities and programming that will enrich our lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	403202004E	<p>Request: Other park programming requests</p> <p>Explanation: Request: Increase parks staffing levels for maintenance personnel. Hire a parks associates for PS 127 and Junction Boulevard parks and assistant gardener. Explanation: CB3 requires additional associates in our area parks. currently there are only two associates in the entire district, Gorman park and Travers. Our community has increased by 40,000 residents, we deserve more programs and services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
05	403202005E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Request: Hire additional uniform personnel. NCO officers, administrative aides, custodial personnel and school safety guards. Explanation: Hire additional custodial personnel for the 115 precinct. The additional staff will improve the precinct's day to day operations and upkeep.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 115 Precinct Address: 92-15 Northern Blvd</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	403202006E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: Request: Increase Graffiti Removal Programs. Explanation: To combat the increased incidence of graffiti CD#3, Additional monies are needed to these support programs.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	403202007E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request: Open Special-Education Programs and Vocational Training in CB3Q. Explanation: There is a severe shortage of programs in CB#3. Parents and residents alike have cause of concern. All too often our children are bused to schools located outside of the district. Students travel a minimum of an hour each way to receive these specialized services. Our children deserve quality education and enrichment programs that are based in our neighborhood.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	403202008E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Request: Restore Day Care Slots and after school programs. Explanation: Our Community's population has increased. Many of our young working families require day care services & after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to five years old.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
09	403202009E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Improve Community Board Access to Government Services by sharing 311 data with Community Boards. Explanation: With the advent of Hurricane Sandy and Irene it underscored the need for improve communications between community boards and 311. We need the ability to share and retrieve information in order to analyze data impacting our community.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>OMB supports the agency's position as follows: The Mayor's Office of Operations, DoITT, and 311 have created multiple tools and platforms for Community Boards and the public to directly access the 311 system to submit complaints, access service request status, search for service request records and data by location or type, and access performance results. 311 Online provides the public with the ability to create service requests and complaints. Any additional functionality requires further study by DoITT/311 to determine funding requirements.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	403202010E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Implement Economic Development programs which would include entrepreneurial training, loan packaging, micro Loan Program, management training, export assistance.. Assistance is needed to coordinate neighborhood redevelopment, marketing & anti-graffiti programs. Funding these programs would make a significant difference for the business community in CB3..</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
11	403202011E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Request: Increase funding to hire additional personnel to install, replace traffic/street signs, repair pot holes for Queens DOT Explanation: Increase funding to hire personnel for sign replacement and pothole repair.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
12	403202012E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Increase Staffing levels for DOB Compliance Unit.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	403202013E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: HPD - Hire additional inspectors to address code enforcement, demolition and seal-up complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	403202014E	<p>Request: New equipment for maintenance</p> <p>Explanation: Cont. Support: Purchase a Wenger Wagon - Provide funding for the purchase of a Wenger Wagon. Community groups depend on the parks department to provide an inexpensive way of showcasing their events. The Borough could use more than one mobile stage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	403202015E	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Install free WIFI in CB3 parks and Plazas. Explanation: Upgrade our area parks by installing free WIFI services. Keep park users plugged in and informed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>
16	403202016E	<p>Request: New equipment for maintenance</p> <p>Explanation: Request: Purchase a (1) Cab Pick-Up . Explanation: The purchase of this critical equipment will make a significant improvement on Parks day to day operations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	403202017E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Request: Extend fencing at Northern Boulevard Playground. Explanation: Part of the fencing at this playground is chain linked and the balance is wrought iron. Remove the chain linked portion of the fence and replace it with wrought iron for safety and aesthetic reasons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Northern Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	403202018E	<p>Request: Hire additional Consumer Affairs agents to conduct night and weekend street vending inspections</p> <p>Explanation: Explanation: Increase funding for hiring additional consumer affairs agents. The new hires chief responsibilities would be to conduct inspections on nights and weekends. In Community Board 3, weekends and overnight are the times that require the greatest attention.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
19	403202019E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Request: Hire additional Department of Health Inspectors to conduct night inspections. Explanation: Unlicensed food vending along Roosevelt Ave, Broadway, 74th and 37th Avenues are increasing. The community would benefit from having more inspections conducted particularly at night where the problem is most prevalent.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: We continue to improve our enforcement of vendors. Please call 311 with any complaints so we can inspect promptly. We appreciate input from the community.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	403202020E	<p>Request: Other educational programs requests</p> <p>Explanation: STEAM is a method of instruction that incorporates Science, Technology, Engineering, the Arts, and Mathematics and helps to promote student critical thinking. Every classroom should have access to these important resources.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
21	403202021E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Request: Provide funding to increase NORC (Naturally Occurring Retirement Community) Programming in CB3. Explanation: Seniors are the second largest population within CB3. It is important that senior programming such as NORC be made available to our elder residents. Providing health and social services within the confines of their coop/apartment complex would significantly improve their quality of life.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	403202022E	<p>Request: Provide funding for seniors to retrofit their apartments and homes</p> <p>Explanation: Request: Provide funding for seniors to retrofit their apartments and homes. Explanation: Our seniors deserve to stay in their own homes as they age. While the accommodations may not be designed to meet older adults needs, some simple modifications can be made. Provide funding to retrofit senior apartments, i.e. rehab bathrooms, kitchens and for wheelchair use.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	403202023E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request: Install cameras at the overpasses located at 27th and 31st Drive & Ditmars Boulevard. Explanation: Installing cameras at these locations would help the agencies responsible to care and keep these properties safe. It would make a significant difference. Over the past year, these properties have been vandalized with graffiti, used as dump sites.and encampments for the homeless.</p> <p>Responsible Agency: Department of Transportation</p>	This request is not recommended for funding.
24	403202024E	<p>Request: Other cleaning requests</p> <p>Explanation: Provide funding for MLP service in section 31. The monies would allow sanitation to provide additonal services to the streets located in this section of the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Boody Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
25	403202025E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding for tihs program will provide staffing to maintain the park landscapes,gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	403202027E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Request: Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport. Explanation: CB3 is surrounded by Laguardia Airport, BQE andGrand Central Parkway. Our residents are concerned about the impact of fumes emanating from motor vehicles and planes in the community. There is a high incidence of asthma & respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
CS	403202026E	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Request: Increase hospital beds in the Borough of Queens and upgrade the emergency room at Elmhurst Hospital. With the closing of several Hospitals in the Borough of Queens, area hospitals such as Elmhurst Hospital are feeling the impact. Additional hospital beds are sorely needed.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Elmhurst Hospital Address: 7901 Broadway</p>	<p>OMB supports the agency's position as follows: In recent years, H+H has expanded patient care services in Queens to accommodate increased demand as result of hospital closures in the borough . Additionally, Elmhurst is currently working on a \$30 million project to renovate and update its adult emergency room and enhance its Level I Trauma Center. The project is in design phase, and construction is expected to be completed in December 2021.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	404202001C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The population of Community Board 4Q is growing daily. Although the Elmhurst Library branch is under renovation for an expansion, both this branch and the Lefrak City Library will continue to be heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the south east portion of CB4Q which is currently lacking library services.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Street: Corona Avenue Cross Street 1: 108th Street</p>	<p>Further investigation is required. Contact the agency.</p>
02	404202002C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The building now housing the 110 Precinct is inadequate. The precinct House is in a densely populated residential area with limited street access and no viable parking for police vehicles. This project was projected for site selection in FY 2013. We are looking to move funding and site selection forward. Renovation to this facility is desperately needed. CB #4Q will continue to support this project until complete.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Senator Jose Peralta SD 13 Assembly Man Francisco Moya AD 39 Rep. Joseph Crowley 14th District</p> <p>Location Site Name: 110th Precinct Address: 94-41 43rd Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	404202003C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Reconstruction and Upgrade of Existing Sewer System to Accommodate Existing and Future Needs. Queens Boulevard--from the Long Island Expressway to the CSX railroad line.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Queens Boulevard Cross Street 1: Long Island Expressway Cross Street 2: CSX Railroad Line</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
04	404202004C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Capital funding is being requested to continue with the substantial amount of damaged curbs throughout the district. Requesting an increase in funding to the NYCDOT curb replacement program/unit.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
05	404202005C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: With the former St. John's Hospital now closed, the residents of South Elmhurst and its surrounding vicinity are in need of a medical facility. Elmhurst Hospital is operating beyond capacity, and is struggling to keep up with the demand. The need for a medical center in the neighborhood of South Elmhurst cannot be overlooked.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: NYC Health + Hospitals is expanding primary care services to underserved areas of the City as part of the Caring Neighborhood Initiative in Woodside Junction Blvd. Health Clinic and other new locations to be identified.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	404202006C	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Currently, there are an insufficient number of Early Childhood centers in our district that service Infants and Toddlers and their parents. With the expansive growth of immigrant families with young children in our district, there is a great need for Early Childhood Services for children Birth to Three. The services that we are in need of are quality infant-toddler care and early childhood education provided by trained professionals with a culturally sensitive and linguistically sensitive focus.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This is not a budget request.
07	404202007C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Requesting a rehabilitation center within the confines of Community Board 4. Drug & alcohol counseling, mental health, and physical therapy services could be just some of the services offered.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
08	404202008C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Several sectors within the district are in need of added security measures, specifically the corners spanning the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high-crime section of 57th Avenue between 99th Street and Junction Blvd. Requesting that surveillance cameras be considered.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	404202009C	<p>Request: Fund an Existing Community Garden</p> <p>Explanation: Requesting improvements to this heavily supported community garden. Gardening equipment, fencing, better lighting, and improved paths are just a few of the improvements being requested by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corona Tax Payers' Garden Address: Radcliff Ave and 102nd St</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	404202010C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: At just over 3 acres, and located at the northernmost border of Community Board 4, Park of the Americas is in need of refurbishing. The very pressing issue of intoxicated visitors within the park has gotten out of hand. Measures should be taken to discourage such activity. Security measures (benches, led lighting, security cameras, etc.) are all very welcome additions to this park that is located directly across from an elementary school. While we understand that funding has already been allocated to a portion of the park, we are requesting funding to complete second portion of renovations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Park of the Americas</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
11	404202011C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Reconstruction and Upgrade of Existing Sewer System. 111th Street from Corona Avenue to Roosevelt Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	404202012C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Continue funding for complete analyzation, and reparation of firehouses within the district. Engine 287 Ladder 136 Battalion 46 86-53 Grand Avenue Elmhurst, NY 11373</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	404202013C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles. Currently no off street parking is available for NYPD vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 110th Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	404202014C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. The lack of affordable housing is encouraging "shacking up" in which large families are living out of single rooms and illegally converted basements. An Affordable Housing facility is desperately needed for both the convenience, and the safety of CB4's residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	404202015C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Requesting funding be allocated for the renovation of Triangle 90 (90th Street and Roosevelt Avenue) and Answer Triangle (94th Street and Roosevelt Avenue). These two small parks within very close proximity to each other could essentially be funded as a package deal. The commercial corridor of Roosevelt is in need of several infrastructural upgrades, so a superficial renovation to these two key parks along the corridor would be a welcome addition and an asset to local businesses and residents. (There has been interest from CBOs and local businesses to help out) (Attached photos)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Triangle 90 Address: 90th St and Roosevelt Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	404202016C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of streets in the surrounding area of 41st Avenue and Roosevelt Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 41st Avenue Cross Street 1: Roosevelt Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	404202017C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The reflecting pools near the Unisphere in Flushing Meadows Corona Park (FMCP) have been improperly/barely used over the last few years. We are elated to know that recent funding has allowed for a partial renovation of these pools, However, additional funding is being requested to help with phase 2 of the adaptive renovation for Fountain of the Fairs and reflecting pools at FMCP.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	404202018C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: With the substantial influx of events within this small park, renovations would be a welcome and much needed addition. The beautification of the front entrance, repainting of overhead steel beams, and implementation of security cameras throughout the grounds are all necessary upgrades to meet current and future use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Playground for All Children</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	404202019C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: This stretch of road adjacent to a major highway (Grand Central Parkway) is in dire need of a reconstruction. Curb replacement/creation should be a priority. Coordination and conversation with State DOT should be looked into.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 114th St Cross Street 1: 43rd Av Cross Street 2: Roosevelt Av</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	404202020C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: With the growing, aging population within CB4, the need for an assisted living facility cannot be overlooked. While Corona does in fact have such a facility, the area of Elmhurst does not. Requesting that resources be allocated to obtain property, and build such a facility to house the senior population of South Elmhurst.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department for the Aging (DFTA) does not have the mandate to plan or construct such facilities.</p>
21	404202021C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: The lack of high schools within the district is a cause for concern. With the recent influx of Elementary and Middle Schools throughout our district, adding a new high school would help our constituency to stay closer to home and will provide less overcrowding within the SD24.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.</p>
22	404202022C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. An emphasis throughout the district is being put into low income housing, however, financial burden does not pertain strictly to low income households. Requesting funding to survey, obtain land, and eventually build an affordable housing facility for medium range income within the district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	404202023C	<p>Request: Reconstruct streets</p> <p>Explanation: A complete reconstruction of this very heavily utilized corridor from Roosevelt Avenue to the Horace Harding Expressway should be looked into. Curb cuts, traffic mitigation plans, street resurfacing, and curb replacements are all sorely needed to meet current and future demand.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Junciont Blvd Cross Street 1: Roosevelt Av Cross Street 2: Horace Harding Expwy</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
24	404202024C	<p>Request: New equipment for maintenance</p> <p>Explanation: Requesting funding for parks maintenance vehicles: 4x4 crew cab, salt spreader, and powerlift gate (Ford-F 250) 4x4 single cab pick up with plow, powerlift gate, and "dumperdog" attachment</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	404202025C	<p>Request: Install streetscape improvements</p> <p>Explanation: Requesting streetscape improvements to aid in the beautification of commercial corridors throughout the district specifically Junction Blvd. bet Roosevelt Ave. & 43rd Ave. and 82nd Street bet. Roosevelt Ave. & Baxter Ave. While the 82nd Street BID does in fact maintain the latter section, improvements to lighting, flood mitigation, benches, planters etc. would be a welcome addition to both sections of road in the hopes that local businesses would benefit from the beautification.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This is not a budget request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	404202026C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Middleburgh Triangle is a small triangle located at the intersection of Corona Avenue, 90th Street and 48th Avenue. The small triangle even though maintained is a key historical location that would benefit from minor infrastructural upgrades. Benches for the bus stop, additional shrubbery, and historical signs emphasizing the neighborhood change from Middleburgh to Hastings to Newtown to present day Elmhurst should be emphasized as they showcase the rich history of our community. Additionally, Horse brook, Aske and Libra Triangles are all sites which tell a story of the rich history of our community. At the very least these facts should be included as part of the redesign of these small parks which should include benches, plantings/beautification, and historical facts via proper signage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Middleburgh Triangle Address: 90th Street 48th avenue and Corona Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	404202027C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: While the Department of Housing Preservation and Development (HPD) provide loan programs the increased need for such programs can not be overlooked. Community Based Organizations (CBO's) such as Neighborhood Housing Services (NHS), do a great job in providing such services, but the demand for increased programs is exceedingly present specifically in low density (2-3 family) homes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	404202028C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Residents of the Elmhurst community have been jogging along the outdoor perimeter of Newtown Field (92nd Street and 57 Avenue) for years as no official track exists within the area. However, a mere 2 blocks away, and sitting directly on the border of CB4, is Hoffman Park, a heavily utilized 3 acre park in need of renovation. In our opinion, this is a prime location for a proper jogging track. Ideally, funding can also be used to alleviate the prominent floor cracks that can be seen throughout the basketball, handball, and baseball fields. Implementation of a dog run would be a benefit to the local community as minimal space exists for this. (plan submission) (petition/ signatures on file)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hoffman Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	404202029C	<p>Request: Provide technology upgrade</p> <p>Explanation: Many schools within our district strongly need tech upgrades such as whiteboards, laptops, calculators, tablets, etc. We are aware that the newer schools came with a lot of these tech upgrades already, so focus should be put towards the remaining pre-existing schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
30	404202030C	<p>Request: Provide more community board staff</p> <p>Explanation: Community Boards are generally understaffed. An increase in funding is sorely needed to maintain current staffing as well as new hiring.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board 4Q Address: 46-11 104 Street</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	404202031C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: With the homeless crisis sweeping throughout the city, many communities have been seeing an increase in the number of shelters popping up within their constituencies. As these shelters continue to increase, to avoid the homeless crisis remaining stagnant it is important housing for formerly homeless as well as seniors be provided.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This request has already been funded.
32	404202032C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Over the past few years, new synthetic soccer fields were constructed within Flushing Meadows Corona Park, but not all were completed. Funding is being requested to complete the construction of the remaining synthetic soccer fields.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
33	404202033C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Requesting that an NYPD satellite station be installed within the confines of Flushing Meadows Corona Park to provide safety in this heavily used large park.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	404202034C	<p>Request: Improvements to an Existing Community Garden</p> <p>Explanation: This garden, strongly supported by CB4Q has opened its doors to several community events and is the pride and joy of those who live near it. Requesting improvements to the surrounding sidewalk, fence, lighting, and pedestrian paths within the garden.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sparrow's Nest Community Garden Address: 54-01 101st Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
35	404202035C	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: With an emphasis on overdevelopment within our community, building inspectors have backlogs that can span months. Funding is being requested to improve and expand the inspector training program. More so, the inherent dangers with illegal conversions is a major concern. An increase in building inspectors with an emphasis on better training (obtaining of warrants, etc.) would be a tremendous help to accommodate current and future needs. Priority should be specifically given towards safety requirements and proper construction practices.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	404202036C	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: The segment of Queens Boulevard from 90th Street to 77th Street is in need of tree maintenance/ pruning as the majority of trees along this stretch of road are dead and/or dying. In conjunction with the Queens Boulevard Safety Program in which bike lanes were implemented along this boulevard, the added benefit from a decrease in the carbon foot prints along the corridor would be a huge asset to the bike riders, and pedestrians alike. Funding is being requested to look into the maintenance of trees along the boulevard. Additionally, trees surrounding Newtown Field (57 Ave and 92 Street) are in dire shape. This same initiative should be extended to this stretch of road adjacent to Queens Boulevard.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Queens Boulevard Cross Street 1: 90th Street Cross Street 2: 77th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
37	404202037C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Requesting that a satellite precinct be considered to the western side of Elmhurst, specifically the areas around the Queens Place, and Queens Center Malls.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Queens
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	404202038C	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Although ACS strives to keep families together, there are times when children need alternative placements such as foster homes. Training of foster families increases the child's safety and ability to navigate through the difficult journey of being placed outside his/her home. In the first 8 months of FY 18, there was an increase in certified foster homes; more importantly is how well trained these homes are. Children placed into a foster family have been inevitably traumatized on different levels and need support of caring and knowledgeable families to succeed. Therapeutic foster homes are homes that have been identified and specifically trained to work with special needs children. Requesting funds for continued foster parent recruitment, training and increase in therapeutic foster homes.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
39	404202039C	<p>Request: Expand street outreach</p> <p>Explanation: Breaking Ground currently operates via 4 outreach teams in Queens 24/7/365 (in all weather), as well as a case management staff that participates in client transports to medical appointments, housing appointments, housing placements, etc., One of their biggest needs is vehicles. While the agency does have a fleet, vehicles' life spans are shorter than average since their mileage racks up so quickly. Requesting funding be allocated to an increase in vehicles to continue providing this very necessary service.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request has already been funded.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	404202040C	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: A recent uptick of homelessness throughout the City has become a major cause for concern for our communities. Several programs are geared towards providing housing via shelters, but the fact remains that homelessness can happen to anyone at any time. It is our feeling that there is simply not enough emphasis put into preventive programs designed to keep people out of the system altogether. Requesting funding for additional informational sessions and campaigns to be brought to our communities. Such sessions must be given in multiple languages, and conducted on a year round basis.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Further investigation is required. Contact the agency.</p>
CS	404202041C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We must decide whether this should be a passive or active park. On any given morning, tai-chi practitioners can be seen using this park religiously between the hours of 7 and 10am. Upon release of the many schools within walking distance however, the dynamics of this park change. A better means of egress to access the comfort station(s) should be considered during design. in light of historical findings, special attention should be paid to the amount of active use within the park. Historical placard should also be added .</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Newtown Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202042C	<p>Request: Provide more frequent organics/recycling collection service for schools and institutions</p> <p>Explanation: We are looking for funding to help and support organics pickups in schools. Currently, the organics collection can be seen primarily within QW05, but many of our schools don't participate in the program</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: DSNY will evaluate this request.
CS	404202043C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Renovation of Corona Plaza Funding has been allocated by CM Ferreras of CD21. *Continued Support</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Corona Plaza</p>	This request has already been funded.
CS	404202044C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: 85th Street abuts MTA /LIRR property. Green infrastructure is sorely needed in this area. DEP has already conducted studies to consider this location for green infrastructure, and has in fact identified it as a potential site. Seeking implementation and completion of this long awaited / approved project.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 85 Street Cross Street 1: 55th Road Cross Street 2: 57th Road</p>	OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collect stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202045C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Renovation of Elmhurst Library. **Continued Support</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Elmhurst Library</p>	Work on this project/program was completed in FY 2019.
CS	404202046C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: The streets within this area (Grand Avenue 57th Avenue, Queens Boulevard) are in great disrepair and many have no viable curbs or no curbs at all.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 57th Ave Cross Street 1: Grand Avenue, LIRR Cross Street 2: Queens Blvd</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
CS	404202047C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continuing support in favor of "friends of" groups is encouraged. performances, public safety/anti smoking</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Louis Simeone Park</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202048C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: The triangle area located at Broadway, 76th Street, and 41st Avenue constantly floods at the crosswalk curb cuts. Standing water is always present. Install catch basins in this area to reduce flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Broadway Cross Street 1: 76th Street Cross Street 2: 41st Avenue</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	404202049C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: The Old Saint James Episcopal Church is due for exterior and interior restoration and maintenance. The NY Landmarks Conservancy is willing to help again and an assessment would be needed for guidance in restoration work, including repainting and restoring of wood shingled siding, replacement of window facing 51st Ave, necessary updates of interior, sprucing up of side yard with use of remaining slate and stones in the garden to keep character, and installation of historical signage. Also, the need for recognition and restoration of the ancient cemetery around The Reformed Church of Newtown is crucial to protecting the character and history of Elmhurst. Signage honoring the church's and graveyard's history is needed, as well as fencing to protect the open area of the graveyard.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Community Board 4Q</p> <p>Location Site Name: Old St. James & Ref. Newtown Ch</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission does not have a capital budget structure and therefore cannot directly provide funding for capital projects.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202050C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Comprehensive study should be conducted towards upgrades and handicap accessibility to these very heavily utilized stations. Grand Avenue, Woodhaven Blvd. Elmhurst Avenue.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	404202051C	<p>Request: Other youth workforce development requests</p> <p>Explanation: Our district would benefit greatly from having a youth center that would ideally to support our youth and families. Educational programs, mentoring, homework help, extracurricular activities, and counseling are just some of the services that the youth within our district are in desperate need of. Seeking funding to obtain land, and construct a center within the confines of our district.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202052C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: William F. Moore Park is a heavily utilized small park in the heart of Corona. The park adjacent to the famous Parkside Restaurant and the Lemon Ice King of Corona is in need of renovation. Improvements to the existing flag pole, additional shrubbery/plantings, and overall infrastructural improvements would be a welcome addition to the surrounding community. Upgrades to the bocce ball court would be a welcome addition as well as proper drainage for the residual clay from the court that can be seen all throughout the park and its surrounding sidewalk(s). The addition of a performing stage/ platform would be a welcome addition as this parks sees regular programming I.e: Given the proximity to the home of Louis Armstrong, it would make sense that such history be showcased.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: William F. Moore Park Address: 107-06 Corona Avenue</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2020. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
CS	404202053C	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: The low allocation of funds within CB4 is surprisingly low considering SD 24 is currently the most overcrowded in the city. Emphasizing the dire need for after school programming for adolescents grades 6-8 who at this stage in their lives need more aggressive mentoring and help with school work.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2020 Executive Budget Register
Queens
Community District 4**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202054C	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: In order to encourage higher education for the adults of CB4, a day care facility should be looked into. It would encourage parents to work on a steady schedule, and possibly further their education.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This is not a budget request.
CS	404202055C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CC Moore Playground is a heavily utilized playground. The design is obsolete. Redesign requested to meet the needs of the current park users. Issues with smoking, gambling, gang activity, rundown bathroom facilities, homeless, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: CC Moore Playground</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.
CS	404202056C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Requesting more staffing for the maintenance of the recently implemented Green Infrastructure initiative. Currently DEP staff is scheduled to maintain and clean these sites on a weekly basis, but a majority of our sites go for weeks, possibly months with no visits. Additionally, CB4Q has reported several cases in which homeowners receive summonses for garbage in these bioswales. Current staffing is simply not enough. Requesting funding to meet current and future demand.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: More communication from residents regarding this complaint is needed. Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202057C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Some center island malls on 111th Street were completely renovated, but the remaining malls are in need of a complete overhaul. The curbs should be raised as part of the reconstruction so that illegal parking can be discouraged, and trees and shrubbery should be planted to better the quality of life for residents facing the malls.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 111th St Cross Street 1: Sautell Ave Cross Street 2: 43rd Ave</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	404202058C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Reconstruction and Upgrade of Sewer System. Junction Boulevard from the Long Island Expressway to Roosevelt Avenue. 57th Avenue from Queens Boulevard to 99th Street. Horace Harding Expressway from 108th Street to Queens Boulevard.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	404202059C	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: There is a tremendous need for after school programs for elementary school students grades k-5. At this early stage in the students' lives, it is important to have enriching programs that are both educational and fun. Said programs will also help parents who have limited work hours, will help the children with social skills, and give students an advantage as they progress in their education.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

Fiscal Year 2020 Executive Budget Register

Queens

Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202060C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Reopen a Train Station on Broadway in Queens for the MTA LIRR Due to heavy public transportation demands CB #4Q is requesting the reopening of a train station on the MTA LIRR Port Washington Line on Broadway in Queens.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Former Broadway LIRR Station Address: Broadway and Whitney Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	404202001E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: CB4Q is experiencing overdevelopment at an alarming rate. Existing one and two family homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undue strain on our fragile infrastructure. Requesting that DCP evaluate the current zoning in CB4Q taking into account the current state of our infrastructure, and identify areas where zoning changes would improve the quality of life for our constituency.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.</p>
02	404202002E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: There is a backlog of requests for tree pruning. The current pruning cycle is far too long. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR. A shorter year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing trees and for the continuation of the million additional trees that are to be planted in NYC.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
03	404202003E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: The ongoing problem of graffiti plaguing our district continues to grow. While several initiatives (Forever Graffiti Free, NYPD, DSNY) have been effective, more funding to provide more materials to agencies, local civic organizations and community groups would be a huge benefit to our district.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	404202004E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Trees are a vital component of our environment. Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2020 is requested to help complete the existing backlog of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
05	404202005E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase and maintain funding for the curb and sidewalk replacement program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
06	404202006E	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Requesting that existing ERS boxes throughout the district retain their cast iron bases, and be retrofitted with the more modern "push button" system vs. complete replacement. These boxes have a direct intercom link to both Fire and Police Dispatchers, and as such should be wired to existing electrical poles to keep them functioning.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	404202007E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The rapid increase in population within CB4Q has left several requests for repairs pending for far longer than they should be. Requesting an increase in staff for roadway maintenance (pothole and reconstruction crews). Additionally requesting an increase in staffing for replacement of missing/damaged signs (traffic device maintainers)</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	404202008E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Several commercial corridors and their surrounding areas are infamous for illegal postings on utility poles, walls, and construction fences. The entire stretch of Roosevelt Avenue from 72nd Street to 114th Street and its adjacent side streets are havens for these postings. Business owners do their best to remove these flyers, but with zero enforcement, it is a losing and discouraging battle. Funding is being requested to bring enforcement to our district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Roosevelt Ave Cross Street 1: 72nd St Cross Street 2: 114th St</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	404202009E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Requesting 2 to 3 unmarked vehicles to meet current and future needs.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 110th Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	404202010E	<p>Request: Provide better park maintenance</p> <p>Explanation: The large amount of parks within the district combined with the lack of proper personnel to maintain them continues to be a problem throughout the district. Requesting additional parks maintenance personnel, Parks Enforcement Police (PEP), foresters to meet current and future needs. Police barricades throughout the park as well as the closure of the Queens Museum of Art (QMA) during key events is a deterrent, and not a welcome to park goers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
11	404202011E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
12	404202012E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Tenant protection services are designed to preserve affordable housing by detecting and curtailing patterns and practices of landlord fraud. With the dramatic growth seen within CB4 our constituency is in need of extensive services that would help them to preserve their quality of life. Funding is being requested for expansion of these programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	404202013E	<p>Request: Other animal and pest control requests</p> <p>Explanation: With mosquito-borne illnesses such as Zika, and West Nile within our communities, funding request would entail more staffing, and the continuation of public awareness campaigns to teach prevention in multiple languages. Our public plazas and abandoned properties are particularly vulnerable to rats. Requesting funding to increase awareness, and mitigation of pests (rats and mosquitoes) throughout the community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
14	404202014E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: The communities of Elmhurst and Corona both see farmers' markets, and several campaigns geared towards condoning walking, and riding vs driving. Our communities would like to continue to see expansions of programs (WIC at farmers' markets, bike helmet giveaways, health insurance, etc.) Material and outreach should be emphasized in multiple languages.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
15	404202015E	<p>Request: Support BID Feasibility Analysis or Formation Planning</p> <p>Explanation: CBQ currently has a small BID stretching from Roosevelt Avenue to Baxter Avenue, however other sectors throughout the district would benefit from this initiative. The community of Elmhurst, an up-incoming commercial mecca would greatly benefit from a potential BID, specifically along the corridor of Broadway from Queens Boulevard to Baxter Avenue.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	404202016E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day service, look to support 7 day service when applicable.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>
17	404202017E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Several areas of our district are seeing a substantial amount of garbage pile up, with little to no penalty to the property owners. Commercial corridors such as Queens Boulevard, Roosevelt Avenue, Junction Boulevard, Broadway, and National Street near Corona Plaza are infamously known for excessive littering, but enforcement is scarce. Inspectors have often been witnessed turning a blind eye to several establishments. The quality of life of our small businesses along these specific corridors are in need of a more cohesive campaign to clean up our streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	404202018E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Requesting surveying and studies to consider infrastructural improvements (additional lighting, signage and street maintenance/curb replacement/repair) to this dark stretch of road in the backstreets of Elmhurst which was recently approved by DEP for Green Infrastructural upgrades.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 85th St Cross Street 1: 55th Ave Cross Street 2: 57th Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	404202019E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: The majority of the firehouses within our district already have generators in case of a power outage. However, Engine 289 in Corona is still operating with an above ground, multiple unit setup. Requesting funding to provide an in ground generator for this heavily utilized station.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine 289 Address: 97-28 43rd Avenue</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
20	404202020E	<p>Request: Support BID Feasibility Analysis or Formation Planning</p> <p>Explanation: Community Board 4's only BID is grossly understaffed taking into account its catchment area, and its growth potential. Requesting that funds be allocated to increase the staffing for this BID in the heart of Jackson Heights and Elmhurst.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Name: 82nd Street Partnership Address: 37-06 82nd Street</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
21	404202021E	<p>Request: Provide more public art</p> <p>Explanation: Public art serves as a means to deter graffiti within our parks. More funding should be allocated to grants specifically geared towards public art. Funding should effectively cover both initial implementation as well as continued maintenance of projects for consecutive years.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	404202022E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation: With the proliferation of hotel shelters throughout the city, the need for services to get our residents out of shelters should be more heavily emphasized. Family shelters within the district currently house multi generational homeless families The cost of housing these families into shelters/hotels far exceeds the cost of permanent housing. Funding should instead be allocated to preventative programs, and those geared towards removing people from the "system".</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
23	404202023E	<p>Request: Provide Metrocards to help low-income New Yorkers get to work and around the City</p> <p>Explanation: With the ridership at many of our stations as high as 17 million riders per year for Roosevelt and as high as 6.8 million for Woodhaven Blvd, it is obvious that our residents are using mass transit as a means to get around. In conjunction with this, the low income cap throughout the district should reflect the needs for such a service. Requesting funding for metro cards to low income residents throughout the areas of Corona and Elmhurst.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
24	404202024E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Requesting funding to expand Elder Abuse Prevention programs throughout the district.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	404202025E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: In previous years, DFTA's vision to create parity in our senior centers was accomplished for FY19. Requesting an increase to existing funding in order to enhance case management helping to reduce caseloads to 65 would be beneficial to our senior population.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	405202001C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Redesign and Reconstruct Sewer System in Portions of the CB5Q Area. After heavy rains, CB5Q has received complaints of extensive street flooding & basement sewer backups in many parts of our communities. Aged sewer lines likely need to be replaced, enlarged or realigned to reduce flooding and resulting property damage. We look forward to completion of the funded sewer project in the Penelope Avenue/74 Street area, in Middle Village. Our primary need now is solutions to reported sewer backups and street flooding in the Cooper Avenue area, east of 74 Street; and in the 77 Avenue and 78 Avenue areas of Glendale, especially between 80 Street and 88 Street. We thank NYC DEP and DDC for their efforts toward the start of building a better, larger sewer system.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
02	405202002C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Reconstruct Deteriorated Catch Basins and Provide New Catch Basins in the Community Board 5Q Area. There is an increasing need to replace deteriorated brick catch basins with pre-cast concrete structures. We have had many catch basins that have adjacent cave-in conditions, and/or where the structure is sunken. There is an on-going need for new catch basins to reduce street flooding during rainstorms. For example, there is a real need for basins to be installed in Edsall Avenue, from 71 Place to 73 Place, in Glendale.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Civic Association Ridgewood Property Owners Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Queens
Community District 5**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	405202003C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Edsall Avenue from 71 Place to 73 Place in Glendale. Edsall Avenue has extensive ponding conditions because of a poor roadway surface, no sewer line or catch basins and there isn't any curbing on the north side of this street. Rainwater lays in the Roadway, between 71 Place and 72 Place, for many days after even moderate rain. This promotes unhealthy conditions. This street needs to be reconstructed with a new sewer line, catch basins, curbing and a new roadway surface.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Street: Edsall Avenue Cross Street 1: 71 Place Cross Street 2: 73 Place</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
04	405202004C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Evaluate the Structural Condition of the Elevated Portions of the "M" Train Line in the CB5Q Area, Perform Repairs, Abate Lead, etc., and Paint the Structure The elevated "M" Train structure is unsightly in our Community Board 5 area, from Wyckoff Avenue to Metropolitan Avenue. The structure itself needs to be evaluated for necessary repairs and must be painted, to prevent physical deterioration and to reduce the appearance of decay. The "M" train is our backbone in the NYC public transit system.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners & Civic Assoc.</p> <p>Location Site Street: M line Cross Street 1: Wyckoff Ave Cross Street 2: Metropolitan Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	405202005C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Reconstruct Sidewalks, Curbs and Pedestrian Ramps Along Myrtle Avenue, from Fresh Pond Road to Wyckoff Avenue. Sidewalks, with brick pavers, along Myrtle Avenue in Ridgewood have deteriorated causing tripping hazards. One of the main problems has been tree roots lifting the bricks and the sidewalk flags. The last major improvement was in 1984/1985. This section of Myrtle Avenue receives extensive pedestrian traffic with people from Ridgewood and nearby communities shopping on Myrtle Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Myrtle Avenue Business Improvement District Ridgewood Local Development Corporation</p> <p>Location Site Street: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: Wyckoff Avenue</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	405202006C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Ridgewood Reservoir - Phase II - and the Surrounding Area, including Portions of Highland Park. This request is for the rehabilitation of the old pump house or gate house, or construction of a new building to serve as an Environmental Center with bathrooms at the Ridgewood Reservoir site. This reservoir is the closest place to a nature preserve anywhere near the Board 5 Queens area. We are also requesting that funding be allocated to reconstruct ball fields in Highland Park, as Board 5 Queens has opposed development of reservoir basins for ball fields or other active recreational uses. Under the Phase 1 Project, new lighting, fencing and pathways around the Reservoir were completed. Residents are now enjoying this gem of nature, after decades of decay.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p> <p>Location Site Name: Highland Park's Ridgewood Reserv</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
07	405202007C	<p>Request: Plant new street trees</p> <p>Explanation: Provide New Street Tree Plantings and Provide Funding for Stump Removals, Planting of Replacement Trees, and Street Tree Removals. The tornado that devastated portions of the CB5Q area on 9/16/2010 resulted in the loss of several hundred trees. Ongoing funding is needed for new street tree plantings, for the replacement of dead trees and the removal of street tree stumps. Hurricane Irene uprooted many additional trees. CB5Q has, for decades, pushed for new street tree plantings. Street trees reduce air pollution, asthma and other respiratory problems, and beautify city streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	405202008C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Construct New School Space, Where Needed, in the Community Board 5, Queens Area, Including a New High School at 78-16 Cooper Avenue in Glendale, Queens. Construction of additional classroom space for children and teenagers, residing in the CB5Q area, has been essential to relieve school overcrowding. The CB5Q area is part of Community School District 24, which is often the most overcrowded school district in N.Y. City. There are a shortage of opportunities in our area and in Queens to attend a good high school.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Robert Holden Local Civic Organizations</p> <p>Location Address: 78-16 Cooper Avenue Site Block: 3803 Lot: 14</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.</p>
09	405202009C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Replace Existing Bridge at Grand Avenue/Grand Street over Newtown Creek in Maspeth. Due to the deteriorated conditions of this 2-lane bridge, which only worsened in the aftermath of Super Storm Sandy in 2012, and the increased vehicular traffic over this important bridge, replacement of the existing bridge over Newtown Creek in the Maspeth Industrial Area is needed. The Grand Street Bridge is too narrow to accommodate trucks and buses in opposite directions. Truckers and bus drivers have to wait for traffic to pass in the opposite direction, posing dangerous conditions and traffic delays. This vital bridge is deteriorating to the point where it is closed for repairs consistently.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Industrial Business Association</p> <p>Location Site Street: Grand Street Cross Street 1: 47 Street Cross Street 2: Gardner Avenue</p>	<p>OMB supports the agency's position as follows: This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	405202010C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Make Capital Improvements to Improve Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at the Grand Ave/LIE Eastbound Service Road, and at the 69 Street/LIE Service Road Intersections in Maspeth. Studies have been conducted but physical safety improvements have not been performed to improve pedestrian and vehicular safety at several Maspeth intersections. Funding is needed to physically improve safety conditions at these critical intersections. Pedestrians are especially at risk. We look forward to NYC DOT taking a leadership role to enhance pedestrian and motorist safety in the Grand Avenue/69 Street area of Maspeth, especially considering the Mayor's emphasis to greatly reduce traffic fatalities and serious injury.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Chamber of Commerce</p> <p>Location Site Street: Grand Ave Cross Street 1: 69th Street Cross Street 2: LIE Eastbound Service Road</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	405202011C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Replacement of the Synthetic Turf Soccer & Football Field, and the Running Track, at the West End of Juniper Valley Park in Middle Village. Both the turf soccer/football field and the running track at the west end of Juniper Valley Park are past their 10 year useful life, and need to be replaced. The turf field is more deteriorated than the running track, and both the field and the running track get extensive use by residents from numerous communities. Soccer has become extremely popular with children, teens and young adults. The Blau Weiss Gottscheer Soccer group, and others, need a new playing surface for safer play.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottscheer Soccer League Juniper Park Civic Association</p> <p>Location Site Name: Juniper Valley Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.</p>
12	405202012C	<p>Request: Replace or Repower Polluting Stage Zero Freight Locomotives Operating in District 5, Queens</p> <p>Explanation: The use of freight rail locally has increased significantly in recent years, but the communities of Glendale, Middle Village, Ridgewood and Maspeth have suffered as a result. Conditions are compounded considering that the amount of N.Y. City municipal waste scheduled for freight transport with the expansion of the Review Avenue Transfer Facility in the CB2Q area. This request is for the replacement or repowering of old locomotives leased by N.Y. and Atlantic Railway from MTA/LIRR, which are polluting many communities. N.Y. State Capital funding has been allocated to the MTA/LIRR to replace 5 freight hauling locomotives this far, and additional capital funding is needed to replace an additional 5 freight locomotives.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Civics United for Railroad Environmental Solutions (CURES) Glendale Property Owners Association</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	405202013C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct South Middle Village Streets (HWQ 708). This long awaited project had been scheduled for FY 2013, but has been pushed back to 2022. We must continue to advocate for the project to be moved up. As a short term measure, 73rd Place was resurfaced from Metropolitan Ave to 70 Ave., as were several other area roadways. This areawide project will include replacement of water mains, sewer lines, sidewalks, curbs, street lighting and roadway reconstruction of all streets in area bordered by Metropolitan Ave to the north, the LIRR and Cooper Ave. No. Service Rd to the South, 80 Street to the east and 73 Place on the west, not including Metropolitan Ave & 80 Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Middle Village Property Owners Assoc.</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
14	405202014C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Dry Harbor Playground - Phase II, to Also Include Nearby Tunnel and Pathways Into Forest Park. This City park is located on Myrtle Avenue at 80 Street, and is the only park-playground for eastern Glendale. This Phase II request is for the rehabilitation of the asphalt softball field, including possible provision of recreational lighting; the park house/ bathrooms rehabilitation; and improved fencing around the children's playground. The reconstruction of the children's playground was completed in Phase I. Funding is also needed to rehabilitate the tunnel and bicycle path under the Jackie Robinson Parkway and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Drive, including drainage, signage and lighting improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Name: Dry Harbor Playground</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	405202015C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Continue a Comprehensive Study of the Sewer System in the Community Board 5Q Area and Throughout Queens County, Considering Flooding Problems and Anticipated Future Growth. A thorough sewer system study, including analysis of flow patterns to treatment plants, needs to proceed and be accomplished in the very near future so that street flooding and basement sewer backups can be greatly reduced. The sewer system links our communities with those of other community districts throughout Queens. Solutions to flooding are especially needed in the area of Cooper Avenue (btw 74 St and 78 St), and along 77 Avenue and 78 Avenue (btw 80 St and 88 St).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Association Middle Village Property Owners & Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	405202016C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Wyckoff Avenue, from Flushing Avenue to Cooper Avenue in Ridgewood (Queens and Brooklyn) - HWK 876. Wyckoff Avenue, on the Brooklyn-Queens border, is an important neighborhood artery with significant commercial development. This request is for reconstruction of the deteriorated roadway and sidewalks, installation of new sewer lines and water mains from Flushing Avenue to Cooper Avenue in Ridgewood. Part of Wyckoff Avenue is in the CB5Q area, and much of it is in Brooklyn Community District 4.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corporation</p> <p>Location Site Street: Wyckoff Avenue Cross Street 1: Flushing Avenue Cross Street 2: Cooper Avenue</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	405202017C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct an Athletic Field at the Planned NYC DEP Newtown Creek Aeration Facility Property. The NYC DEP plans to build an aeration facility at 58-26 47 Street, in Maspeth, Queens, to improve Newtown Creek water quality. Local soccer advocates request that the land owned by N.Y. City, adjacent to the planned aeration facility, be developed as an athletic field because there is a shortage of sites where soccer can be safely played.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottschee Soccer Organization Saint Stans Sports Association</p> <p>Location Site Name: New Athletic Field Address: 58-26 47 Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	405202018C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Fresh Pond Road from Myrtle Avenue to Eliot Avenue, and Provide Traffic Facilitation Improvements. Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we had Fresh Pond Road resurfaced 7 years ago, thanks to Bureau of Highways/Queens Street Maintenance efforts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Property Owners Civic Association</p> <p>Location Site Street: Fresh Pond Road Cross Street 1: Eliot Avenue Cross Street 2: Myrtle Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	405202019C	<p>Request: Reconstruct streets</p> <p>Explanation: Extend Street/Roadway Widening Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue in Glendale. Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard. But more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. The need is even greater now that several large chain stores have opened and are prospering on Metropolitan Avenue, east of Woodhaven Blvd. In addition, the Metropolitan High School and an adjacent intermediate school have been in session for 5 years.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association</p> <p>Location Site Street: Metropolitan Avenue Cross Street 1: Aubrey Avenue Cross Street 2: Woodhaven Boulevard</p>	<p>Further investigation is required. Contact the agency.</p>
20	405202020C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Improve the Children's Play Area, and Reconstruct Softball Field Area at Rosemary's Playground, in Ridgewood. The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to resurface the asphalt softball field area, considering the possibility of safe synthetic surface installation to accommodate several sports. The children's play area is somewhat deteriorated and is funded for reconstruction..This important park property is across the street from IS 93.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Association</p> <p>Location Site Name: Rosemary's Playground</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	405202021C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Reconstruct the DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT- L Line). Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. An elevator is needed at the busy DeKalb Avenue station. There is significant development along the Brooklyn/Queens border, which has brought an increase in train ridership to these stations. We are informed that, in 2012, the Halsey St. station had the largest percentage growth in passengers of any "L" train stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Ridgewood Property Owners and Civic Assn. Ridgewood Local Development Corp.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	405202022C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct and Widen the East Sidewalk of 80th Street, on the 80th Street Bridge, Over the LIRR in Glendale. Pedestrians have to walk a narrow sidewalk to get to and from the new Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion, and reduce dangerous conditions for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Street: 80 street Cross Street 1: Cooper Avenue Cross Street 2: 78 Avenue</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	405202023C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Establish a Community/Recreation Center at a Site in Maspeth. The communities comprising District 5, Queens do not have a large public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
24	405202024C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Improve the Myrtle Avenue Commercial Strip (Fresh Pond Road to 82 Street) in Glendale. Improvements needed include: replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corp. Glendale Chamber of Commerce</p> <p>Location Site Street: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: 82 Street</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	405202025C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Palmetto Street From St. Nicholas Avenue to Seneca Avenue, and from Onderdonk Avenue to Forest Avenue, in Ridgewood. Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at a minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway. As a short term measure, NYC DOT Bureau of Highways crews strip paved portions of Palmetto Street during Autumn, 2012.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners and Civic Association</p> <p>Location Site Street: Palmetto Street Cross Street 1: Saint Nicholas Avenue Cross Street 2: Forest Avenue</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	405202026C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct the LIRR and 71st Avenue Bridge Abutments Above the Cooper Avenue Underpass; and Paint the LIRR Bridge Reconstruction of the Cooper Avenue Underpass Retaining Walls has been completed (RWQ005), at a cost of more than \$6 million. Unfortunately, this retaining wall project did not include reconstruction of the bridge abutment, or painting the LIRR bridge. There is a city vehicular bridge and an LIRR Montauk Line Bridge above Cooper Avenue, in the area of 76 Street, in Glendale. The LIRR bridge is an eyesore and needs to be repainted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Assoc. Middle Village Property Owners Assoc.</p> <p>Location Site Name: 71st Avenue and LIRR Bridges Address: Cooper Avenue</p>	<p>This request is not recommended for funding.</p>
27	405202027C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Provide a New Elevator for the I.S. 93-Q Main School Building, located at 66-56 Forest Avenue in Ridgewood. There is no elevator in the main building of I.S. 93-Q. The building is 5 stories high. There are reportedly 125 documented cases of students with asthma in attendance at this school. There is no access for students, or their guardians, who are physically challenged.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Ridgewood Property Owners Civic Association</p> <p>Location Site Name: I.S. 93-Q Address: 66-56 Forest Avenue Site Block: 3490 Lot: 1</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	405202028C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 75th Street from Eliot Avenue to Juniper Boulevard North, in Middle Village. Although the bureau of Highways crews have resurfaced 75th Street in the past 8 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and sidewalk settlement, resurfacing is but a short-term solution. The portion of the roadway adjacent to the Learning Tree Day Care Center is higher than the sidewalk, causing unhealthy water accumulation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Juniper Park Civic Association</p> <p>Location Site Street: 75th Street Cross Street 1: Eliot Avenue Cross Street 2: Juniper Boulevard North</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
29	405202029C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Rehabilitate the 104th Police Precinct Station House Interior and Exterior. The 104th Police Precinct station house is an old building and improvements needed include: painting the entire precinct, possible roof upgrades as the roof may be 10 years old, replacement of the flagpole and light fixture at the roof level, replacement of the 3rd floor locker room floor tiles and restroom toilets, and ceiling replacement in parts of the 2nd Floor. Ongoing plumbing and electrical upgrades are also likely needed.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ridgewood Property Owners Civic Association Juniper Park Civic Association</p> <p>Location Site Name: 104 Police Precinct Address: 64-02 Catalpa Avenue Site Block: 3632 Lot: 1</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	405202030C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Evergreen Park-Playground in Glendale-Phase III. Located on St. Felix Avenue, between 60 Place and 60 Street in Glendale, construction has been completed for the portion of the children's playground that has not been improved in decades. A Phase III project is needed to rehabilitate the asphalt softball field, and consideration should be seriously given to upgrading the ball field with a safe synthetic surface, which could be used for several sports. Soccer has become extremely popular, and organizations like the Blau Weiss Gottscheer Soccer group have numerous teams that have to travel far to play outdoor soccer. This park is located adjacent to P.S. 68.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association</p> <p>Location Site Name: Evergreen Park-Playground Address: Saint Felix Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	405202031C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Funding for the Establishment of a Dog Run in District 5, Queens. Residents have advocated for the establishment of a more permanent dog run in Juniper Valley Park in Middle Village. Recent cost estimates are projected to be somewhere in the range of \$750,000. It is questionable whether there is sufficient open space to accommodate a dog run inside Juniper Valley Park since there are so many competing uses there including seven (7) ball fields, a running track, two (2) children's playgrounds, a football/soccer field, bocce, tennis and basketball courts, and a roller hockey rink, in addition to landscaped areas. The CB5Q Parks Committee has looked at possibilities for a dog run in this park and at other locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	405202032C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide Toilet Facility in Area of Juniper Valley Park Bordered by 80th St, Dry Harbor Rd, Juniper Blvd South and Juniper Blvd North This request would primarily benefit older people, who have difficulty walking quickly to the comfort station further west in this large park, when they need to use a restroom.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Juniper Valley Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	405202033C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide Decorative Street Lighting and Restore Deteriorated Curbing Along Fred Haller's Union Turnpike Mall, (Myrtle Avenue to Woodhaven Boulevard). Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative street lighting. This project has been partially funded, and new pavement has been installed along the center median.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association of Queens</p> <p>Location Site Street: Union Turnpike Cross Street 1: Woodhaven Boulevard Cross Street 2: Myrtle Avenue</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	405202034C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Provide Funding for the Historic Restoration of St. Saviour's Church. Thanks to the efforts of community activists and elected officials, St. Savior's Church has been carefully taken apart and placed in storage. Funding is requested to reassemble this church at a new location, possibly on the grounds of All Faiths Cemetery in Middle Village, so that it can serve as a community cultural center.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Juniper Park Civic Association</p>	<p>This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
CS	405202035C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Rehabilitate the Glendale Branch Library. This local library project includes the need for an elevator or other means of handicapped access; new windows, new boiler and air conditioning system, new doors, faade restoration including pointing of bricks, reconfiguration of the adult and teen reading rooms on the first floor and mezzanine, and restoration of the Tuscan garden and outdoor reading room. A Phase I project is funded to install an elevator, provide some other upgrades to the front entry area on 73 Place, and for renovating the main floor section of the library. This Phase I Project has finally begun. A Phase II project is requested to point the brick building and for other needed improvements not covered under Phase I.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Name: Glendale Library Address: 78-60 73 Place</p>	<p>Work on this multiphase project has begun. Work on the current phase is underway. Available funds are insufficient for future phases of this project. We recommend that this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council Member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	405202036C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct the Metropolitan Avenue Bridge over the LIRR at Fresh Pond Road in Ridgewood. This vehicular bridge, located at a very busy intersection, must be structurally sound to allow on-going extensive use by tractor trailers, delivery trucks, emergency vehicles, buses and passenger vehicles. This vital roadway bridge is in unsatisfactory condition and is years overdue for replacement. The emergency bridge deck replacement, which is funded as an alternative to total reconstruction, finally began in January, 2017.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Property Owners and Civic Association</p> <p>Location Site Street: Metropolitan Avenue Cross Street 1: Fresh Pond Road Cross Street 2: 62 Street</p>	This request has already been funded.
CS	405202037C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Soft Surface Ball fields, Jogging Path and Add Security Lighting at Francis J. Principe Park in Maspeth. The existing dirt baseball fields at Principe Park (formerly Maurice Park), which were reconstructed in the mid-1990's, have deteriorated significantly. The jogging path around the ball fields is very narrow and there isn't any security lighting in this part of the park. These fields need to be reconstructed, and the best option for multiple sports use (such as baseball, soccer, football) is to install a safe artificial turf-type field surface which will give much better wear. This project is important as this park has the only soft surface ball fields in Maspeth or northern Ridgewood. This project is currently funded and reconstruction is almost completed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottscheer Soccer League Council Member Elizabeth Crowley</p> <p>Location Site Name: Francis J. Principe Park</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	405202001E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign Additional Personnel for the 104th Police Precinct Patrol Force. Within the last 5 years, the patrol strength of the 104th Pct. has dropped under 130 officers. In 1995, there were approx. 200 officers, exclusive of sergeants & lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 170 officers are needed for the 104th Pct., plus supervisors, to cope with robbery, burglary, violent crime, domestic violence threats, inadequate response times, speeding, auto theft and rowdy youth conditions often caused by substance abuse. The new Atlas Park Shopping Development, which opened in Spring 2006, has put additional pressure on our already overloaded precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Numerous Local Civic Groups</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
02	405202002E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Provide Field Workers for Bureau of Water and Sewer Operations. Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs and fire hydrant repairs are performed in a timely manner. Currently, cave-in conditions in the road and adjacent to catch basins too often go unrepaired for months, presenting dangerous conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Numerous Local Civics & Community Groups</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	405202003E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Hire Inspectors and Plan Examiners, in Sufficient Numbers, to Cope with Illegal Uses of Property and Questionable Construction. A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently to our knowledge, Queens has had only 22 plan examiners and 15 construction inspectors usually working in the borough.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Numerous Local Civic Groups</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
04	405202004E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Provide Sanitation Department Cleaning Personnel, to Clean Illegal Dumping and for Litter Basket Collections. Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets 7 days a week.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Local Dev't. Corp. Ridgewood Property Owners & Civic Assn.</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	405202005E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Provide Funding for Educational and Recreational Programs, for Children and Teens. Funding for after school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority. Thankfully, Mayor de Blasio and City Council Members have increased youth program funding substantially.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	405202006E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Provide Funding for Fire Department Services. Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Numerous Local Civics and Community Organizations</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	405202007E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Provide Needed Services for Senior Citizens. Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Programs for the Elderly and Senior Home Care; 5) Fund Emergency Food Programs for Seniors.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Numerous Local Civics & Community Organizations</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	405202008E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools. The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners & Civic Association</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	405202009E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Allocate Funds for the Operation and Enhancement of the Division of Forestry in Queens. There are extensive needs for pruning of trees on city streets and in city parks, which are too numerous for the Division of Forestry to keep up with. There are currently more than 10,000 street tree stumps that need to be removed in Queens. The following budget allocations are needed to address these conditions, and the need to remove dead trees and limbs on an emergency basis: \$4.5 Million for county-wide pruning contract; \$3.5 Million for removal of tree stumps in Queens; \$2 million for removal of dead trees and limbs. Trees are aging, and risks of falling limbs and dead trees pose dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
10	405202010E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing. Because of increasingly dangerous local traffic conditions, there has been a need during the past 10 years for more traffic safety studies, traffic signals, All Way Stop installations, Speed Bump installations, One Way Conversions, and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	405202011E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Fund Additional Street Maintenance for Queens Roadways and Curbs In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole repairs; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
12	405202012E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Provide Six-Day-a-Week Service at Local Libraries. Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having Libraries open on Saturdays is especially important to all our residents!</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of the Ridgewood Library Various Local Civic Organizations</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	405202013E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase the Number of Sanitation Police and Enforcement Agents, Especially in Plain Clothes, to Significantly Reduce Excessive Abuse of Litter Baskets and Illegal Dumping. Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing, and dumping is severely hurting communities. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. The abuse of litter baskets on commercial strips has become deplorable, and needs to be better addressed.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners and Civic Assn. Glendale Property Owners Assn.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	405202014E	<p>Request: Provide better park maintenance</p> <p>Explanation: Assign More Personnel and Equipment for Maintenance of Parks in District 5, Queens. More park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 10 Parks Dept. maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Reseeding, aerating and fertilizing ball fields and grassy areas need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire more seasonal workers. Long standing equipment needs include a new Gator, a new Crew Cab and a new Packer.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	405202015E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Consistent, adequate funding is needed for programs such as the Living in Communities Rental Assistance Program (LINC), to prevent people from becoming homeless, and to move people from shelters to more permanent housing.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
16	405202016E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate Funding for Dept. of Housing Preservation & Development Programs. Adequate funding must be appropriated to cope with illegal residential property uses ,deteriorating housing stock, and harassment of tenants by greedy landlords. The needs include HPD Code Enforcement Inspectors; funding for housing rehabilitation loan programs; substantial funding for tenant legal services, and for demolition and seal up operations in Queens. Currently, to our knowledge, only 14 Inspectors are assigned to Queens of 275 Inspectors working in N.Y. City.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Ridgewood Property Owners and Civic Association Greater Ridgewood Restoration Corp.</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	405202017E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers. The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is very insufficient.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Juniper Park Civic Assn. Numerous Other Local Organizations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
18	405202018E	<p>Request: Reduce rat populations</p> <p>Explanation: Hire Additional Personnel for Pest Control to Combat the Enormous Rat Population in our City. The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Glendale Property Owners Assn.</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Queens. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	405202019E	<p>Request: Other health care facilities requests</p> <p>Explanation: Continue Funding of the Ridgewood Medical Center. The Ridgewood Medical Center (formerly known as the Maspeth Child Health Station and Ridgewood Communicare Health Center) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of people struggling economically. The need to expand services beyond the hours of Mon. to Fri., 8:30am to 4:30pm, should be seriously considered to serve workers and workers with children.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Ridgewood Medical Center Address: 769 Onderdonk Avenue Site Block: 3470 Lot: 54</p>	<p>OMB supports the agency's position as follows: The Ridgewood Medical Center, formerly known as the Maspeth Child Health Station and Ridgewood Communicare Health Center is not a H+H facility.</p>
20	405202020E	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p>Explanation: Hire Operations Staff- Bureau of Wastewater Pollution Control. Sufficient Staffing is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely casue residents to move and could severely hamper business investment. Locally, we are most concerned about the Newtown Creek Water Pollution Control Plant.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	405202021E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Hire Forestry Personnel. With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 55 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Numerous Other Local Organizations</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
22	405202022E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide Funds for: Tools and Equipment for Local Fire Department Personnel and for Fire Prevention Program Supplies. Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately \$100,000, and 10,000 carbon monoxide detectors, at a cost of \$200,000 for distribution to the public throughout the year. Funding is requested to purchase 10,000 new CPR kits for public training and distribution.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	405202023E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens. There is a need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CBQ #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	405202024E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Improve Arterial Highway Cleaning and Maintenance. The conditions of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter & debris, attend to growth, and eliminate graffiti in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
25	405202025E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Increase Funding for Community Consultant Contracts. In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants. This organization has also prevented hundreds of properties from being taken from owners in lien sales through excellent outreach to owners.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	406202001C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: This request is to fund the expansion of the Rego Park Library which is over utilized for its current size.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Rego Park Library</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
02	406202002C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: This request is to upgrade all sewers in Community Board 6 to accomodate the growing population.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
03	406202003C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund Curb repair throughout CB 6 District</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
04	406202004C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund all current and future park improvements</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	406202005C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: This request is to fund reconstruction of all CB 6 medians, along with a cracked sidewalk and crosswalk program. This should include inspections to ensure adequate pedestrian ramps</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
06	406202006C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: This request is to fund pedestrian timing devices and safety improvements within the CB 6 District</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	406202007C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: This request is to fund sound barriers along Long Island Expressway Boundaries within CB 6</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
08	406202008C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Fund upgrading of all communication and computer equipment as well as generators for all firehouses in Community Board 6</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	406202009C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Replace and Install Additional Argus Cameras</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	406202010C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: This request is for the installation of security cameras at all subway stations in CB 6</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
11	406202011C	<p>Request: Renovate interior building component</p> <p>Explanation: FUND INSTALLATION OF AIR CONDITIONING FOR JHS 190 TO ACCOMODATE THEIR SUMMER PROGRAM</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: JHS 190</p>	OMB supports the agency's position as follows: Funding for some or all of this request is being considered for inclusion in fiscal years 2020-2021.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	406202001E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: CONTINUE FUNDING BEACON PROGRAMS AT JHS 190 AS WELL AS GENERAL AFTER SCHOOL PROGRAMS IN COMMUNITY BOARD 6</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: JHS 190</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
02	406202002E	<p>Request: Improve school safety</p> <p>Explanation: INCREASE FUNDING FOR SECURITY CAMERAS AT SCHOOLS</p> <p>Responsible Agency: Department of Education</p>	OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.
03	406202003E	<p>Request: Other senior center program requests</p> <p>Explanation: This request is to increase and maintain funding for existing senior centers in Community Board 6, as well as Expanded In-home Services for the Elderly (EISEP)</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	406202004E	<p>Request: Other transit service requests</p> <p>Explanation: INCREASE FUNDING FOR UPDATED GPS SOFTWARE FOR ACCESS-A-RIDE VEHICLES</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	406202005E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: This request is for additional funding for subway station cleaning and maintenance in CB 6.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
06	406202006E	<p>Request: Assign additional crossing guards</p> <p>Explanation: This request is to recruit and retain local precinct crossing guards</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	406202007E	<p>Request: Expand code enforcement</p> <p>Explanation: This request is to increase Buildings Department Inspectors and Support Staff</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	406202008E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: This request is to increase personnel for noise abatement issues within CB 6.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
09	406202009E	<p>Request: Other enforcement requests</p> <p>Explanation: This request is to fund personnel for additional sanitation enforcement in CB 6.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	406202010E	<p>Request: Provide better park maintenance</p> <p>Explanation: This request is to fund seasonal recreation associates for all playgrounds in CB 6</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
11	406202011E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: This request is to fund and enhance overall forestry services, stump removal and pruning programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
12	406202012E	<p>Request: Other animal and pest control requests</p> <p>Explanation: This request is to fund personnel for pest control and health department programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Queens. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	407202001C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of 20th Avenue from the Whitestone Expressway service to College Point Boulevard, and 127th Street from 14th to 23rd Avenues. This heavily utilized main artery within our district connects the communities of Whitestone and College Point, and also serves a large shopping mall between these two areas. The road has extensive flooding problems, and existing roadbed is sinking. Major road construction and sewer work is necessary in order to bring these streets up to grade.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	407202002C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Kissena Corridor Park. There is a need to reconstruct the ballfield at Colden Street and Elder Avenue, in addition to the Little league baseball/soccer field. In addition a sidewalk must be installed on the 56th Avenue side of the park. The park also needs additional benches, light poles, security and a designated walkway from 56th Avenue to Colden Street and construction of Meditation Garden. (1981 project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Queensborough Hill Neighborhood Association University Park tenants Association</p> <p>Location Site Name: Kissena Corridor Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	407202003C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Union Street from Northern Boulevard to 26th Ave. and from 26th Ave. to Parsons Blvd.. This is a heavily used major artery serving the southern end of Whitestone into Downtown Flushing, utilized by trucks and busses. The road, bus pads and pedestrian ramps are badly deteriorated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Mitchell Linden civic association North Flushing Civic Association</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
04	407202004C	<p>Request: Reconstruct streets</p> <p>Explanation: Willets Point Phase II - This area has been neglected by the city of New York and needs a total Capital reconstruction to include sidewalks, roadbed, sewers, and street lighting. This area has extensive flooding problems and the roadbed has sunk making it impossible for drivers to navigate the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Willets Point United</p> <p>Location Site Name: Willets Point</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	407202005C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction for McNeil Park is needed to include: (1) seawall/drainage, (2) paths, (3) playground, (4) installation of sidewalk abutting the Poppenhusen Avenue side of the park. (1993-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic and Taxpayers Association</p> <p>Location Site Name: McNeil Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	407202006C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Ulmer Street from the Whitestone Expressway S.R to 25th Avenue. This street which is a main access road into College Point is collapsing causing drivers to lose control. The roadbed must be surcharged, and the sewers placed on piles in order for the street to not collapse again.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
07	407202007C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of 28th Avenue from Linden Place to College Point Boulevard. This street is an access road into College Point as well as the Corporate park. The roadbed is collapsing and possibly causing drivers to lose control. The roadbed must be surcharged. and the sewers need to be placed on piles in order for the street not to collapse again.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	407202008C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: The construction and reconstruction of sanitary, storm and combined sewers will help lessen the incidents of sewer back-ups and will assist in the draining of storm and sanitary water. Problem sites 138th St. from cross section at 31st Rd to 29th Rd. Also, 137th St. from 31st Rd. at cross section to 32nd St. along the Whitestone Expwy Service Rd. going north betw Linden Place and 141st St. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance within board #7 (1984-project)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
09	407202009C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of comfort station/park house for Flushing Memorial Field. The existing parkhouse houses not only the pre-school office, but their maintenance facility . This building is necessary to support the existing sports facilities within the park. (1984-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Memorial Field</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	407202010C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Implement recommendations of traffic study for College Point Corporate Park. Park rapidly developing and must move forward. It houses the new Police Academy, two Sanitation garages, the reconstructed Marine transfer station, plus the myriad of buildings, and retail components which adds to the present traffic congestion. With the development, the traffic study has focused on 1800 to 2000 coming to the site, the back-up of traffic along 20th Avenue extends into the community of Whitestone. 1998-project</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association Greater Whitestone Taxpayers Civic Association</p> <p>Location Site Name: College Point Corporate Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
11	407202011C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Frank Golden Park. This reconstruction is necessary in order to rehabilitate and correct serious drainage problems. After a heavy rainstorm, this athletic field cannot be utilized for several days.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic and Taxpayers Civic Association</p> <p>Location Site Name: Frank Golden Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	407202012C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Kissena Park Phase III . Design and rehabilitate the parkhouse abutting Kissena Lake. This parkhouse is utilized the pre-school program. Phase IV is for the upgrade of the paths and landscaping throughout the park. Phase V is for the rehabilitation of outdated and unsafe playgrounds throughout the park. Specifically the playgrounds at 164th,160th, and Booth Memorial Avenue. Phase VI is for the construction of a comfort station in close proximity to the Veledrome.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kissena Park Civic Association</p> <p>Location Site Name: Kissena Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	407202013C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Due to growth in the number of housing units in CB#7-Qns. upgrading the firehouse is considered the utmost importance which includes electrical system, plumbing, painting throughout , and back-up diesel generators (E295 & E297). Relates to four Engine companies 274, 273, 297 & 295</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engin Co. 274, 274, 297 and 295</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	407202014C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Muni Lot II located at 38th Avenue between Main & Prince plays an integral role in the economic development of the Flushing community. Rapid development has outpaced Flushing's infrastructure. In order to meet the demands & growth of the Flushing community a multipurpose multilevel parking lot is required.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Muni Lot II 38th Avenue Site Block: 4975 Lot: 13</p>	<p>This request is not recommended for funding.</p>
15	407202015C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Expand mezzanine portion of #7 line to Prince Street to include an exit into 39-07 Prince Street. Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow and entrance/exit into this building.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: 39-07 Prince St</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
16	407202016C	<p>Request: Reconstruct streets</p> <p>Explanation: Implement Main Street redesign Phase IV. Downtown Flushing street improvements, sewer/water main replacement, curbs, sidewalks, lights, and landscape. This area is to include King Street from College Point to Northern Boulevards, 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Boulevard to Prince Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	407202017C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade paths and lighting for Flushing Meadows Corona Park and Joe Michael Mile. These two parks located within our board area, need extensive path and lighting rehabilitation since they are utilized by our residents. The agency must seriously look at these two locations to eliminate a potential liability to the city.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bay Terrace Community Alliance Flushing Meadows Park Conservancy</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	407202018C	<p>Request: Reconstruct streets</p> <p>Explanation: Construct College Point Boulevard between 14th and 23rd Avenues. This location is the main artery for the business district of College Point. The road has extensive flooding problems, in addition to street and sidewalk deterioration. This road reconstruction is necessary to bring this area up to grade.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Board of Trade College Point Civic and Taxpayers Association</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
19	407202019C	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Support funding for Park Contracts to handle tree removals, pruning and stump removals. Community Board #7 has a backlog of tree removal/pruning as well as stump removals. This work cannot be handle with in-house crews. Funding must be maintained in order to continue or improve the seven year cycle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	407202020C	<p>Request: Other park programming requests</p> <p>Explanation: Support new Parks Department equipment. In order to handle the tremendous amount of parkland & city trees in our district, the following is needed: leaf vacuum truck (bobcat w/attachment), trailer gator for Kissena Park, ride on mowers & weed whackers, hand held blowers, lawn mowers, crew cab pick-ups, cab cadet, zero turn mower, and trailer for garden tracker. Crew cab pick-up w/lift gate, 16 yard packer, single cab pick-up w/snow plows & Power lift gate.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	407202021C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Increase funding for Poppenhusen Institute in College Point to preserve its historic structure. The building has sustained damage and needs the installation of a handicapped service elevator, including upgrading of electric, a facsimile of a gas lighting system, safety upgrades for a second means of egress to include raised handrails. This Landmark facility should be funded by the city and not individual organizations as Poppenhusen falls under the Department of Cultural Affairs.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: College Point Civic and Taxpayers Civic Association</p> <p>Location Site Name: Poppenhusen Institute</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
22	407202022C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Funding must be obtained to allow the Department for the Aging to develop additional sites within CB#7-Qns. Our District has a senior population with close to 90,000, & with the lack of upgraded facilities this goal is hard to accomplish. These sites must be developed keeping in mind that our seniors are more active & involved. In addition provide voucher program for senior transportation.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	407202023C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Complete & Upgrade of E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>
24	407202024C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Continue upgrade of Queens Botanical Garden. Repairs are needed for additional service buildings as well as upgrading their greenhouses to include emergency heating systems. Additional bathrooms as well as handicapped facilities are needed when these service buildings are either upgraded or replaced. Upgrades should be funded by the NYC Department of Cultural Affairs. (1984 project)</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Queens Botanical Garden Address: 43-50 Main Street</p>	<p>Further study by the agency of this request is needed.</p>
25	407202025C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: There is a need for a Nature/Environmental Center to be located by the South West Corner of Meadow Lake in FMCP. This Center would provide various groups i.e. birdwatchers, Boy & Girl Scouts and students to utilize the Park in a more organized environmental atmosphere. This building which would need renovation was originally utilized the boat storage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	407202026C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Over the years crime has increased in Flushing Meadows Corona Park. The Precincts surrounding the park are too busy to assist with regard to park security. If an incident was to occur within the park the response time would be significantly improved with the establishment of a satellite precinct. Safety must be our number one priority for the myriad of families utilizing the park on a daily basis</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
27	407202027C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: An architectural & structural assessment needs to be done in order to stabilize the building, salvage the remaining details that dated to its original 1829 construction. This house will continue to be an important contributing resource in the Fort Totten Historic District & testament to the early development of the borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Totten</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
28	407202028C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construction is to include a parking lot, sports lighting (night time) as well as athletic Fields (track & football).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Totten</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	407202029C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sidewalk installation necessary for safety & security of park patrons. Park is heavily utilized by youth playing various sports or utilization of playground and without sidewalks both parents and youngsters end up walking in the roadbed in order to use the park, thus creating a very dangerous situation fro both pedestrians & drivers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Outside George Harvy Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
30	407202030C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A design consultant needs to evaluate the existing signage within the Park to determine what new signage needs to be installed, as well as where it should be installed. At present the existing signage at times, is not very clear, and must be upgraded in order to get patrons to the correct venue within the Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dwarf Giraffe Little League Greater Whitestone Taxpayers Civic Association</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
31	407202031C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: At present locker room are old and must be updated to accommodate the female officers and new hirers.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 109th Pct</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	407202032C	<p>Request: Reconstruct streets</p> <p>Explanation: Expansion & upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Pt., Sports Complex & Corp. Park. Roadways involves cracked, uneven, & deteriorating. Linden Place has severe water ponding condition w/non-existent curbs. There's a need for marginal road to get traffic off the southbound Whitestone Expwy. Svcs. Rd. (1998-project)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Joint Community Council College Point Civic and Taxpayers Association</p>	<p>This request is currently being addressed by another agency.</p>
CS	407202033C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Improve and develop Flushing Airport site to be utilized for soft recreational uses which would include using an aviation theme. site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. CB#7-Qns. does not want to see heavy trucking uses such as a manufacturing or a retail component. (1980-project)</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Bowne Park Civic Association</p> <p>Location Site Name: Flushing Airport</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	407202034C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Construction of storm, sanitary and water mains from the N/B Whitestone Expressway Service Road going E/B into the Whitestone communities. Homeowners have been experiencing tremendous flooding in front of their homes as well as their basements. These projects will eliminate this ongoing problem.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Mitchell Linden Civic Association Greater Whitestone Civic and Taxpayers Association</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
CS	407202035C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional police precinct in our district. According to information the 109th precinct is 4th in the overall index crime complaints in the city, and first in Queens for radio runs (approximately 6,000 per month). The fair share allocation for manpower has to take into consideration the quality of life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Friends of Fort Totten Bay Terrace Community Alliance</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	407202036C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: There is a need to develop a multi agency civic learning center to teach youngsters about safety issues as it pertains to fire, buildings, environmental protection, health, police and sanitation departments. In addition, these site could be used for seniors as a refresher center.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Bay Terrace Community Alliance Friends of Fort Totten</p> <p>Location Site Name: Fort Totten</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	407202037C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Little Bay Park. This includes several phases - (1) rehabilitation of soccer/baseball fields, (2) installation of additional lighting along the paths, (3) construction of a fitness track. (1982-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bay Terrace Community Alliance Robinwood Homeowners Association</p> <p>Location Site Name: Little Bay Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	407202038C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconstruct and Correct Drainage systems at Flushing Bus Depot. (1980-project)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Casey Stengel Bus Depot</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	407202001E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Due to the increased construction in Community Board #7, there is a need to increase the number of qualified inspectors to expand the Administrative Tribunal to deal with the volume of violations, and to increase the number of inside personnel to assist community board staff. Eight (8) additional support staff, additional administrative staff and additional inspectors are needed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	407202002E	<p>Request: Provide better park maintenance</p> <p>Explanation: CB#7-Qns supports an increase in regular, & seasonal personnel in order to maintain park locations, tennis courts, proper tree maintenance which include pruning & removal, Joint Operated Parks, PEP Workers, Greenstreet location & playgrounds. A tremendous amount of parkland in CB#7 seasonal workers and 21 POP workers will eliminate the full time and part time gardeners. Additional monies needed for sidewalk tree programs, maintenance & recreational staff & an operator for Parks Dept. Tram.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
03	407202003E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving & jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is been monitored & enforced by DEP.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	407202004E	<p>Request: Other enforcement requests</p> <p>Explanation: Additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers. Plus household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Submission contains multiple requests which agency cannot appropriately address with a single response code.</p>
05	407202005E	<p>Request: Clean catch basins</p> <p>Explanation: Additional maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
06	407202006E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program to include three crews which would include cement masons and A.C.H.R's crew personnel. (1993-project)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
07	407202007E	<p>Request: Increase Funding for Day Care Centers</p> <p>Explanation: Increase funding for day care centers in order to accommodate the increasing population within our board area. The need for this service has increased tremendously since both parents need to work. (1984-project)</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs at 212-341-0999.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	407202008E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Support funding for additional personnel to address quality of life complaints, maintain the DARE program (workshop on drug education for school children). Additional civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards. Additional traffic enforcement agents are needed to intensify enforcement coverage. In addition, the K9 unit dogs are capable of sniffing out drugs and bombs.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 109th Precinct</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	407202009E	<p>Request: Other park programming requests</p> <p>Explanation: Increase supplies and equipment for parks. Supplies are needed for park programs such as arts and crafts, as well as equipment and tools in order to maintain our park locations, tennis facilities, and green street locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	407202010E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Support replacement contracts for deteriorated bus pads. Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	407202011E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing worn & faded signs. Additional personnel is needed to handle line markings. Also needed is Bridge maintenance personnel. Personnel to handle graffiti on highway structures. Manpower to handle milling & Resurfacing. The agency request an increase in maintenance crew to handle cave-ins milling potholes and wear & tear on streets in CB#7</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
12	407202012E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Fund additional equipment for the Department of Transportation for the engineering division. Vehicles are needed for inspectors to do field studies, in addition to utility trucks, bucket trucks and machine counters. Arterial highways need back-up trucks and rack trucks to handle tree pruning on arterial highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
13	407202013E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Funding is needed to support probie training, restoration of salvage unit, establishment of SVC liaison unit ,expansion of juvenile fire setter intervention program and arson task force program, and the arson task force.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	407202014E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Fire houses E295 & E297 need to be supplied with Generators, GPS Systems, Smoke & Carbon Monoxide Detectors & CPR Kits. Support funding for senior dual C/O - smoke detector installations - CPR & Fire safety training.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
15	407202015E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Maintaining the weekly recycling program is a necessity with the increasing population, building growth and new products-i.e.: all plastics, clothing and food waste. It's extremely important to have weekly collections in order to accommodate the anticipated growth of the agency/population. Quota numbers need to be increased.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
16	407202016E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Money needs to be allocated in order to fund boots for commercial trucks that park overnight in residential areas, as well as heavy duty tow trucks for eighteen wheelers. In addition, money must be allocated to purchase new equipment, such as Plate Readers, GLA Trackers and Argus Cameras.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 109th Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	407202017E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Funding is needed to maintain programs through Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Garden, Poppenhusen Institute, and Kingsland House. While these institutions are in Community Board #7, they serve the borough by providing programs for all age groups. (1983-project)</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Downtown Flushing Development Corp. Change</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	407202018E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: CB#7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have book and electronic equipment not only in English, but in the languages familiar to our newly arrived population.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
19	407202019E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Fire Marshals are the detectives for the Fire Department and are on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens. the backload of open cases and arson fires will be reduced.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Fire Marshal Base at Fort Totten</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	407202020E	<p>Request: Other educational programs requests</p> <p>Explanation: Joint Operated Playgrounds are presently maintained/operated solely with Parks Dept. personnel and budget. Due to severe cutbacks, the responsibility must be shared as join operated implies. Dept. of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
21	407202021E	<p>Request: Provide more community board staff</p> <p>Explanation: Workload increase as community relies on the CB to assist with the delivery of municipal services, zoning matters, land use issues, city budget and problem affecting the community. For Community Boards to fulfill the expanded Charter mandated roles, and operate efficiently, an increase in funds is needed to hire a full time staff member and replace aged equipment. CB#7 requests operating budget be increased. Since we're the largest population of all 59 boards. According to several service agencies as well as the Police Dept. our population hovers just below 300,000 people.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board #7-Queens Address: 133-32 41st Road Suite 3-B</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
22	407202022E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Support Neighborhood Business Development Program (NBDP) & industrial development in Queens county.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	407202023E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increased staff is needed to maintain inspectors at current level. Money must be allocated to increase staff attorney's to handle the backload of cases. At present the Agency only has five (5) staff attorney's and each year the number of cases increase between 7 to 8%</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	407202024E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Many eligible seniors (68%) and immigrant adults have signed up to receive food stamps. SNAP benefits are available as Nutritional support to low income individuals which is based on household size and gross income limits established by the Federal government annually. In addition a voucher program for Senior Transportation</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>
25	407202025E	<p>Request: Improve parking operations</p> <p>Explanation: Over the past years CB#7-Qns. has seen an increase in growth. Parking in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%. There s need for commercial Muni Meters. These will eliminate the problem of business parking all day without paying.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This is not a budget request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	408202001C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction/trench restoration is needed to address street depression and sinkholes. 75th Avenue (186th St. to 188th St.) Avon Road (Chevy Chase St. to 188th St.) 181st Street (67th Ave. & 69th Ave.) Goethals (168th to 170th Streets) 186th St. (73rd to 75th Aves.)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Jamaica Estates Association Hillcrest Estates Civic Association</p>	<p>OMB supports the agency's position as follows: Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
02	408202002C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians D) East side of 185th Street (64th Avenue to 67th Avenue)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association Hillcrest Estates Civic Association</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	408202003C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. A) 188th Street & Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street. Hillside Avenue is the route for about 10 bus lines. The lack of bus pads makes it necessary for numerous requests for repairs of hummocks each year. Hillside Avenue was resurfaced a few years ago. Install bus pads to prevent the newly resurfaced street from deteriorating.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Civic Assossiation of Utopia Estates Hilltop Village#4 Co-op Board</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	408202004C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A) Rebuild and/or upgrade Cedar Grove Playground. B) Replace play equipment at Freedom Park including swings. C) Renovate Farm Playground - 73rd Road and 196th Street. D) Renovate Albert Mauro Playground (Park Drive East) [Continued Support]. Playgrounds need rehabilitation, as it has not been done in many years. New play equipment and new surfaces are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Homeowner's Civic Association</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	408202005C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft. Engine 298 - Ladder 127 - 153-11 Hillside Avenue Engine 299 - Ladder 152 - 61-20 Utopia Parkway Engine 315 - Ladder 125 - 159-06 Union Turnpike. It has come to our attention that our fire houses have been vandalized and electronics were stolen.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Jamaica Estates Association</p> <p>Location Site Name: Engine 298&299 - Ladder 127&125</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	408202006C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Create an annex for the Queens Public Library at Queens Hospital Center - 82-68 164th Street, Jamaica NY 11432</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hillcrest Estates Civic Association</p> <p>Location Site Name: Queens Hospital Center</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	408202007C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Funds needed for fit-out/interior construction of the 8,000 sq. ft. of community space within the T-Building at the Queens Hospital Center. Dunn Development is renovating the T-Building and has agreed to set aside this space for a community center that will provide services for all ages. This building will also comprise 206 housing units including: regular rental units, special needs units, middle income units and low income units.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: T-Building - QHC Address: 82-68 164th Street</p>	<p>OMB supports the agency's position as follows: NYC Health + Hospitals plans to rent out the T Building on the Queens Hospital Center campus. In lieu of rent, the develop/tenant will give 12,000 square feet to NYC Health + Hospitals/Queens for its use and 8,000 square feet of space to the local Community Board. The spaces will be delivered as vanilla boxes, i.e., without walls, lighting, electrical distribution, HVAC, etc. The developer/tenant will not outfit either spaces. Thus, both NYC Health + Hospitals and the Community Board will need to finance the fit out costs of their spaces.</p>
08	408202008C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: State of Good Repair Program - This program will help renovate park sites with persistent paved surfaces, sidewalks, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	408202009C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate comfort station and add new aerator system for the goose pond.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Captain Tily Site Block: 9848 Lot: 164</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	408202010C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	408202011C	<p>Request: Other request for services for the homeless</p> <p>Explanation: Air conditioning is needed for the Briarwood Family Shelter. This can be achieved by adding portable window units. Cooling rooms are not sufficient. The residents should be afforded the same treatment as the staff who work in temperature controlled rooms.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Briarwood Community Association</p> <p>Location Address: 80-20 134th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Queens
Community District 8**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	408202012C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Upgrade the sound system for the auditorium of P.S. 26. Upgrade the electrical wiring for P.S.26Q for the installation of air conditioning in the auditorium, gymnasium and cafeteria. The school is used in the summer to house the P.S. 224 students who are developmentally disabled. They require temperature controlled environments as per the mandate for ADA compliance.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: P.S. 26</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
13	408202013C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Create a new senior center for Community District 8</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Community Board 8 Fresh Meadows Homeowner's Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	408202014C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurfacing of 183rd Street from Horace Harding Expressway eastbound to 73rd Avenue, including trench restoration from 67th Avenue to 73rd Avenue. The road is in disrepair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association.</p> <p>Location Site Street: 183rd Street Cross Street 1: Horace Harding Expressway Cross Street 2: 73rd Avenue</p>	<p>This is not a budget request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	408202015C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: This property owned by NYCDOT has not been maintained and is an eyesore. We request that it be restored to present a respectful appearance that can be maintained.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hillcrest Estates Civic Association</p> <p>Location Site Street: Goethals Avenue Cross Street 1: 168th Street Cross Street 2: 169th Street</p>	This is not a budget request.
16	408202016C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Argus cameras are needed to assist in solving crime.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 107th Precinct Council</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	408202017C	<p>Request: Provide technology upgrade</p> <p>Explanation: Upgrade electrical wiring to 220 to support electrical needs of smart boards and air conditioners for P.S. 173.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p> <p>Location Site Name: Public School 173</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	408202018C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Funds are needed for computers and smart boards for the conference rooms. Pomonok Branch - 158-21 Jewel Avenue Hillcrest Branch - 187-05 Union Turnpike.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p> <p>Location Site Name: Pomonok & Hillcrest Branches</p>	Further investigation of this request is needed. Contact the agency.
19	408202019C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Fresh Meadow Park. Provide FREE Wi-Fi to both Fresh Meadow Park and Cunningham Park. Cunningham Park - 196th Place and Union Turnpike. Fresh Meadow Park - 188th Street and Horace Harding Expressway. It would attract more people to the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowner's Civic Association. Friends of Cunningham Park</p> <p>Location Site Name: Fresh Meadow Park Address: 196th Place Union Turnpike</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	408202020C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Resurface Hoover/Manton Playground's basketball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association.</p> <p>Location Site Name: Manton Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	408202021C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Repair and/or create new concrete medians. The medians are broken and many are at the same level as the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Utopia Parkway Cross Street 1: 69th Avenue Cross Street 2: Horace Harding Expressway</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
22	408202022C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Convert Hoover Playground' concrete athletic field near 83rd Avenue to a little league baseball field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Name: Hoover Playground</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	408202023C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Replace and/or repair the cobblestones that make up the street at Clover Hill Place. The road is very steep. The cobblestones are needed to provide traction for DSNY vehicles to remove snow in the winter. The road is very steep and this is needed to ensure that residents and emergency vehicles can reach the top of the hill if necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Holliswood Civic Association</p> <p>Location Site Street: Clover Hill Place Cross Street 1: Clover Hill Road Cross Street 2: Dead End</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
24	408202024C	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide mobile/temporary bathrooms near ball fields in southern section of Flushing Meadows Corona Park. Needed for the youth and adults who use the Park, especially during large events.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Garden Hills Civic Association Kew Garden Hills Tenants Association</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	408202025C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. Area abuts NYC property. Sidewalk is needed for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 8, Queens.</p> <p>Location Site Street: Goethals Avenue Cross Street 1: 168th Street Cross Street 2: 170th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
26	408202026C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Build an environmental center in Flushing Meadow Corona Park. This center is needed to provide a variety of programs for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Flushing Meadow Corona Park</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2020. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
27	408202027C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Extend Center Median on 69th Avenue to 195th Lane - about 20 feet.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Street: 69th Avenue Cross Street 1: 195th Lane Cross Street 2: 192nd Street</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	408202028C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate small neighborhood parks and triangles.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association Jamaica Estates Civic Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	408202029C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Convert former teacher's cafeteria into a classroom.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: M.S. 216</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
30	408202030C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Replace tables in cafeteria; replace auditorium seats; install auditorium wall padding and renovate outdoor wooded area.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Rufus King school - P.S. 26 Q</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	408202031C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Upgrade electrical system, upgrade library and science lab at P.S. 173Q - The Fresh Meadow School.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: P.S. 173Q</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
32	408202032C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Purchase additional garbage trucks to ensure enough capacity for organics recycling.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
33	408202033C	<p>Request: Provide technology upgrade</p> <p>Explanation: Secure additional funds for smart boards in every classroom, computers for every classroom, administrative offices and upgrade the sound system for all schools in Community District 8.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	408202034C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Upgrade school technology to use parent coordinator's office as a web-based resource.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 178 Q</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
35	408202035C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign, address drainage and electrical issues at Briarwood Playground (JHS 217). Eliminate one basketball court and create a tennis court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Briarwood Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
36	408202036C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funds for library's interior and exterior renovations. Partly funded by Councilman Rory Lancman more funds are needed.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: QBPL - Hillcrest Branch Address: 187-05 Union Turnpike Site Block: 7204 Lot: 40</p>	<p>Further investigation is required. Contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register
Queens
Community District 8**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	408202037C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Vleigh Playground. The asphalt needs to be replaced. Additional lighting is needed. This park has not been upgraded for many years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Vleigh Place Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	408202038C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Upgrade all street lighting in Community District 8 with environmentally sound lights.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	408202039C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replace play equipment at Freedom Square Playground including swings. Equipment is old and needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Homeowner's Civic Association Fresh Meadows Homeowner's Civic Association</p> <p>Location Site Name: Freedom Square Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	408202040C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the Hoover/Manton Playground. The project should include renovation of the playground and handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Name: MANTON PLAYGROUND Site Block: 9652 Lot: 112</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
CS	408202041C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Additional seating in the Utopia Playground for Children, parents and spectators, especially in the basketball court area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: Utopia Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	408202042C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Briarwood Library needs to be expanded and renovated to meet with the increase in demand.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Name: Briarwood Branch Library</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	408202043C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: We continue to support funding for the rehabilitation of the Hollis Branch Library. Funds are also needed for upgrading equipment, increasing bandwidth to accommodate additional computers and for additional books.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hilltop Village Co-op#4</p> <p>Location Site Name: Hollis Library</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	408202044C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Cunningham Park's Redwood Playground and 210th Street Playground. Create a third basketball court on 193rd Street at Cunningham Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends Of Cunningham Park</p> <p>Location Site Name: Cunningham Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	408202001E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Traffic Safety programs for afterschool program participants.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Beacon 216 Address: 158-40 76th Road Site Block: 9724 Lot: 173</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	408202002E	<p>Request: Clean catch basins</p> <p>Explanation: Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
03	408202003E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition. The Department must consult on annual basis with the community about their plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: (Susan Cleary's) Tenants Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	408202004E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Dedicated basket trucks are needed to empty street bins more frequently. This would improve the cleanliness of our streets. Hillside Avenue (Francis Lewis Boulevard to Queens Boulevard) Queens Boulevard (Hillside Avenue to Main Street) and Main Street. Routine center mall cleaning is also needed throughout the seasons. Additional funds should be allocated to ensure that all commercial areas receive the same frequency of service.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Jamaica Estates Civic Association Briarwood Community Association</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
05	408202005E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for summer youth employment programs. Every year the percentage of funds allocated to meet the needs for the program has been diminished. The number of youth (in the age group of 14 to 24 years old) that qualify for summer youth employment has increased. The yearly funding to meet that need has fallen short.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	408202006E	<p>Request: Provide shotspotters</p> <p>Explanation: This is needed to assist our precinct in detecting the trajectory of bullets to better solve crime.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD is currently in contract negotiations to expand the Shot Spotter system.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	408202007E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Assign additional personnel to Parks and Forestry for street tree maintenance. Much funding has gone to planting new trees. With new trees the need for maintenance increases. It takes to long to have tree stumps removed. They pose a trip hazard for residents and liability for the City.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jamaica Estates Association Fresh Meadows Homeowners' Association</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
08	408202008E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Hire a dedicated inspector for Queens Community Boards' half day inspections. The number of requests sent to the Queens Borough Office is much greater than any other office in the five boroughs. The Queens' Office had a part-time inspector that used to accompany the District Managers on site visits on a monthly basis. Unfortunately, this person went on sick leave and was never replaced. We are requesting that a new full-time inspector be hired as a replacement.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Hillcrest Estates Civic Association Fresh Meadows Homeowners Association</p> <p>Location Site Name: Queens DOB Office Address: 120-55 Queens Blvd</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	408202009E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase yearly asphalt allocation of highway resurfacing for Community District 8.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Jamaica Estates Civic Association Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
10	408202010E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Horticultural Maintenance Program - Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association Jamaica Estates Association</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
11	408202011E	<p>Request: Other park programming requests</p> <p>Explanation: Increase funding for park's enforcement personnel. Community Board 8 has many parks, playgrounds and sitting areas. Maintaining the safety of these areas of refuge for our residents is paramount. Personnel is needed to enforce infractions in the parks (i.e. dog walkers in restricted areas, smokers, etc...)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	408202012E	<p>Request: Other park programming requests</p> <p>Explanation: Funding and maintenance of Brinkerhoff Memorial Cemetery. DCAS and DPR are in the process of acquiring this site for preservation through ULURP Application#: C180241 PCQ.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association.</p> <p>Location Address: 69-65 182nd Street</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
13	408202013E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: Hillside Avenue could use a facelift to make it more appealing for people that patron the diverse businesses. Improving cleanliness, maintenance of the storefronts and beautification through streetscape.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: Hillside Avenue Cross Street 1: 179th Street Cross Street 2: Queens Boulevard</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
14	408202014E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Provide funding to create NORCs in Community Board 8.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	408202015E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for Beacon Programs in CD8. Funds need to increase to meet the growing need in the community.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
16	408202016E	<p>Request: Increase transportation services capacity</p> <p>Explanation: We have a multi-ethnic population. In recent years, we have seen an increase in people who identify as Asian. As such, the services provided for seniors need to meet that change. When services are not readily available for one ethnic group, transportation to neighboring centers that do is desirable. While the population is not necessarily homebound but the frail senior population does have issues with using mass transit. For those that are homebound, they need to interact with people from the outside world. This could possibly mean using technology to help them stay connected. They can participate in senior activities remotely (i.e. through Skype).</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	408202017E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase personnel for Sanitation Police to increase sanitation inspection in all categories and throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Jamaica Estates Association Civic Association of Utopia Estates</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	408202018E	<p>Request: Other senior center program requests</p> <p>Explanation: Enhance funding for senior services. Funds are needed to meet the demands for services.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Kew Gardens Hills Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	408202019E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Increase funding for CPR Training Program and for the Fire & Life Safety Education Outreach</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
20	408202020E	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for maintenance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 8</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
21	408202021E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide an irrigation source for landscaped areas in Freedom Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Freedom Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	408202022E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Our community needs additional buses to service the growing population (i.e. Q76, Q30, Q20, Q88 - Express/Limited). The residents of Kew Gardens Hills would welcome the return of the Q74 to Vleigh Place. The private bus lines were added to the Transit Authority fleet and still have no posted schedules (i.e. Q25, Q24 and Q65). This is a necessity for our seniors who are not technology savvy and cannot use the MTA Bus Time App.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
23	408202023E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: We urge that the City explores the possibility of increasing service capacity along the F subway line. The trains are often at capacity when they reach the 169th Street station. The commuters at the subsequent subway stops are unable to board the train.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
24	408202024E	<p>Request: Other educational programs requests</p> <p>Explanation: Upgrade musical instruments at P.S. 178 to expand the music program and include a band (\$10,000 needed).</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 178 Q</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	408202025E	<p>Request: Provide more tuberculosis information and services</p> <p>Explanation: Community Board 8 supports tuberculosis vans for new immigrants and funds for sexual health. We understand that these funds may have been reduced by the Federal Government and we want to curtail the spread of these diseases through prevention and education.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	409202001C	<p>Request: Youth & Community Cultural Centers</p> <p>Explanation: Construct new community center with an Indoor Pool in Richmond Hill and Ozone Park where none exist. This is a heavy-populated community with no activities for its residents.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
02	409202002C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Incorporate Greenstreets Program on Woodhaven Blvd. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to 103 Ave. and gardens where appropriate.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Woodhaven Blvd Site Street: Woodhaven Blvd Cross Street 1: Myrtle Ave Cross Street 2: 103 Ave</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
03	409202003C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Install Handicapped Accessible Bathroom at the Visitors Center -Forest Park. This is located at the corner of W. Main Drive and Woodhaven Blvd.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park Address: W Main Dr and Woodhaven Blvd</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	409202004C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Construct New Public Schools Buildings. Conduct site selection for new public and specialized schools due to extreme overcrowding in Community School Districts 27 & 28.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
05	409202005C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund Rehabilitation of the Greenhouse Playground. Upgrade equipment, swings, slides, and safety surface, etc. Repair and construction of all sewer basins, sidewalks, and roadway of Forest Park Drive.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenhouse Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	409202006C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New lighting on Jamaica Ave from 86th St to Elderts Lane. Better lighting on all sidewalks is needed in Forest Park. There are too many dark areas where pedestrians become targets for theft, assault, and etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Forest Park</p>	<p>OMB supports the agency's position as follows: A section of the requested locations are included in a project in DOT's 10-year Capital Plan. For the remaining locations, we recommend this project be brought to the attention of your elected officials, (i.e. Borough President, Council/Assembly member, or State Senator).</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	409202007C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Resurface Tennis Courts at Park Lane South & 90th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park Tennis Court Address: 89-20 Park Ln S</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	409202008C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Phil Rizzuto Park - Repair and replace existing Ball Fields & installation of a new Track. This Park is utilized by many residents who use the ball fields for numerous sports activities (i.e. Cricket, baseball, football, soccer etc.) The current field is in poor condition and is need of immediate renovation. The installation of a Track will enhance the parks usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Phil Rizzuto Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	409202009C	<p>Request: Renovate other site component</p> <p>Explanation: Request for an Indoor Gym. P. S. 90 requests an indoor gym.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 90</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	409202010C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Fund Senior Centers Throughout District 9 Additional funding to expand and create new senior centers within the CB9Q.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: These programs remain open and funded.
10	409202011C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Secure New Equipment for Forest Park Maintenance Workers. Secure Crew Cub Dump Truck with Plow & Salt Spreader.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	409202012C	<p>Request: Purchase equipment for cultural facility</p> <p>Explanation: Fund Additional Computers The Community Center in Kew Gardens operates an instructional program and helps seniors and immigrants learn new skills. The computers are outdated and were last upgraded in 2004. We recommend this project be brought to the attention of your elected officials.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Kew Gardens Community Center</p>	OMB supports the agency's position as follows: The organization does not meet City capital funding requirements for cultural projects.
12	409202013C	<p>Request: Funding for Community and Cultural Centers</p> <p>Explanation: Funding for Community and Cultural Centers . A Community/Cultural Space that will allow the members of this diverse area to address the shortage of affordable spaces for community groups (i.e. meeting rooms) for youth, adults, educational programs, art galleries, small performances, and rental of administrative space.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	409202014C	<p data-bbox="457 391 1241 418">Request: Provide a new, or new expansion to, a building in a park</p> <p data-bbox="457 456 1499 602">Explanation: A Walk Over Bridge Connecting Victory Field and the Carousel & Band Shell Side. Due to the increasing traffic on Woodhaven Blvd., this would provide a much safer way for everyone. This would also alleviate crowds on the corners where there are bus stops and sidewalks that were not designed to handle the volume of people who are now using the parks.</p> <p data-bbox="457 639 1173 667">Responsible Agency: Department of Parks and Recreation</p> <p data-bbox="457 704 869 727">Location Site Name: Victory Field</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	409202001E	<p>Request: Other senior center program requests</p> <p>Explanation: Fund Senior Centers Throughout District 9 To secure funding to continue services at all senior centers in Community Bd 9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: These programs remain open and funded.</p>
02	409202002E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: We must receive our fair share of Police Officers. Our district includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	409202003E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Assign Additional School Crossing Guards. Assign additional school crossing guards in all schools in Community Board 9.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	409202004E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund Park Enforcement Patrol Unit for Forest Park. Forest Park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP nits are not available to respond to Forest Parks needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
06	409202005E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Secure Mounted Unit and PEP Officers for Forest Park. A rash of crimes have occurred in the park and we are in need of a regular presence.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
07	409202006E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Welcome Signs for Community Board 9. Signs for Woodhaven, Ozone Park, Richmond Hill, and Kew Gardens.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	409202007E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Fund Pruning Contract for Forest Park This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
09	409202008E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Continue to Fund Beacon Program at Middle School 210 This program began in March of 1998 and is desperately needed in the community. We request funding be increased or maintained at current levels.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: M.S. 210</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
10	409202009E	<p>Request: Increase Funding for Youth Programs</p> <p>Explanation: Increase Funding for Youth Programs This is extremely important as agencies are faced with budget constraints and shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	409202010E	<p>Request: Provide better park maintenance</p> <p>Explanation: Secure New Equipment for Forest Park Maintenance Workers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
11	409202011E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund Maintenance Workers & Equipment. Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs etc., that can be done during the winter.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
12	409202012E	<p>Request: Provide surveillance cameras</p> <p>Explanation: Install Security Cameras. Install security cameras in high risk corridors in Community Board 9, i.e. Jamaica Ave., Woodhaven Blvd. & Forest Park. Continue to increase Police manpower by hiring more Officers.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
13	409202013E	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Upgrade Various Departments at Richmond Hill High School Install air conditioning in auditorium and school cafeteria</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Richmond Hill High School</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	410202001C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parent Associations Civic Associations</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
02	410202002C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: New Hamilton Beach Civic Association</p> <p>Location Site Street: 104 Street Cross Street 1: Russell Street Cross Street 2: 165 Avenue</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
03	410202003C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents of Howard Beach NY Rising Committee</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	410202004C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Continue support for roadway maintenance for entire CB 10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: civic associations</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	410202005C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Continue support for sidewalk repair for entire CB10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All area Civic Associations and area residents</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
06	410202006C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Jewel Streets Community Block Association Lindenwood Alliance</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	410202007C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Installation of Larger Sewer Pipes and Drains on 128th Street between 116th Avenue and Rockaway Boulevard. To alleviate constant flooding -SEQ-200527</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: South Ozone Park Civic Association West</p> <p>Location Site Street: 128 Street Cross Street 1: 116 Avenue Cross Street 2: Rockaway Boulevard</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
08	410202008C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: South Ozone Park Civic Association West Paul Cox, President LP Fam</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	410202009C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Comfort Station needed at this location as there is no facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: South Ozone Park Civic Association West</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.</p>
10	410202010C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Provide additional ARGUS surveillance cameras.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Residents of Community Board 10</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	410202011C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Civic Associations, district residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	410202012C	<p>Request: Reconstruct streets</p> <p>Explanation: A full reconstruction of Lincoln Street and 132nd Street between 116th Avenue and Foch Blvd. is needed to bring the two streets up to current NYC DOT standards, including building out the grassy space as a proper sidewalk. The roadbed between Foch Blvd. and 116th Ave. is flat without proper grading for water drainage. Drainage needs to be studied and improved. A concrete base, if missing is needed to provide proper structures to the street. The curb reveals are substandard and the catch basins need to be reviewed. A catch basin in the grassy area needs to be relocated as well. The local community board is requesting a sidewalk extension into the overgrown grassy space at the intersection of 132nd Street and Lincoln Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Lincoln Street & 132nd St. Cross Street 1: 116th Avenue Cross Street 2: Foch Blvd.</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	410202013C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding for this program will help renovate park sites with persistent paved surface, sidewalks, fencing and other capital repair needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	410202014C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: South Ozone Park Civic Association West Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	410202015C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Support trench restoration in Community Board 10.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
16	410202016C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: New Hamilton Beach Civic Association</p>	<p>Further investigation is required. Contact the agency.</p>
17	410202017C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Continued support for curb maintenance for entire CB10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All area civic associations All area residents</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	410202018C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Construct a Sanitary Sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Ramblersville/Hawtree Civic Association</p> <p>Location Site Street: 102 St Cross Street 1: Russell St Cross Street 2: 160th Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	410202019C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ozone Park Civic 106th Precinct</p> <p>Location Site Name: 106th Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	410202020C	<p>Request: Reconstruct streets</p> <p>Explanation: Request Street Reconstruction of 130th Street Between 107 & 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and All Ancillary Street Work. To eliminate severe flooding conditions and modify the grade so that the impact upon the streets will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	410202021C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Civic Associations</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
22	410202022C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area Residents Civic Associations</p> <p>Location Site Name: Forest Park Greenhouse</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	410202023C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Purchase of generators.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
24	410202024C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconfigure the merge from the southbound Van Wyck Expressway into North Conduit Avenue and onto the Belt Parkway westbound on that property which is City Owned. A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge across traffic lanes on North Conduit Avenue in a short distance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: So. Ozone Park Civic Assoc. West</p> <p>Location Site Street: Van Wyck Expressway Cross Street 1: North Conduit Ave Cross Street 2: Belt Parkway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	410202025C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: area residents Locust Grove Civic Assn., Ozone Park Civic Assn.</p> <p>Location Site Street: North Conduit Cross Street 1: Belt Pkwy Cross Street 2: Cohancy St</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>
26	410202026C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area Residents</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	410202027C	<p>Request: Provide Multi-Service Center for Community Board 10</p> <p>Explanation: Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along with any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Area residents</p>	This request has already been funded.
28	410202028C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents of Lindenwood, Howard Beach and Ozone Park</p> <p>Location Site Street: Linden Blvd Cross Street 1: South Conduit Ave</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	410202029C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p> <p>Location Site Name: 106 Precinct</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	410202030C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade playground for Judge Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Judge Park</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	410202031C	<p>Request: Reconstruct streets</p> <p>Explanation: Grade, pave etc. 94th Street area (The Next Phase). Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next phase).</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ozone Park Civic Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	410202032C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Upgrade locker rooms</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 106 Precinct</p>	The agency will accommodate part of this request within existing resources.
CS	410202033C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of P.O. Nicholas DeMutii's Park. Playground deteriorating and in need of dire repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents Civic Associations</p> <p>Location Site Name: P.O. Nicholas Demutiis Park</p>	OMB supports the agency's position as follows: This playground was renovated last year.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	410202001E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign additional personnel to the 106th Police Precinct for all patrol services.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	410202002E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional support for Parks personnel to better address forestry services.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.
03	410202003E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Provide ongoing inspection and maintenance of sewers and catch basins. To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Area residents.</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

**Fiscal Year 2020 Executive Budget Register
Queens
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	410202004E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Support for DPR contracts related to maintenance of street trees</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: area residents</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
05	410202005E	<p>Request: Increase cleaning of dump-out/drop-off locations</p> <p>Explanation: Additional support for increased MLP's (Motorized Litter Patrol) for bi-weekly cleaning of Dump Out Sites . Once a week cleaning is inadequate.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
06	410202006E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis. A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents Commercial businesses</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	410202007E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
08	410202008E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
09	410202009E	<p>Request: Restore Office of Family Ser.</p> <p>Explanation: Our goal is to have a permanent 5 day a week site and staffing in Community District #10Q to serve as a single point of entry within the community.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Area residents</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	410202010E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Support for maintenance personnel for Park maintained Greenstreets and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
11	410202011E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
12	410202012E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request more funding for EMS & Firefighting classes.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	410202013E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Support for smoke CO detectors/batteries. To ensure protection for senior citizens and residents.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	410202014E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
15	410202015E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Request additional resources for civilians and larger class. To insure adequate levels of service.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
16	410202016E	<p>Request: New equipment for maintenance</p> <p>Explanation: For daily Park maintenance</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	410202017E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide an additional mobile crew. An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents.</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
18	410202018E	<p>Request: Other cleaning requests</p> <p>Explanation: Request for JTP workers for cleaning</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	410202019E	<p>Request: Other educational programs requests</p> <p>Explanation: Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: area residents</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	410202020E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p> <p>Location Site Name: Bergen Landing facility</p>	<p>OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.</p>
21	410202021E	<p>Request: Other cleaning requests</p> <p>Explanation: Request for mechanical broom for Community Board 10 for daily basis, 6 days a week, Monday through Saturday at metered areas. Needed to maintain adequate levels of street cleanliness throughout Community Board 10.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
22	410202022E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area residents</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	410202023E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: CB 10 suffers from a lack of Early Learn Centers within our District.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
24	410202024E	<p>Request: Increase case management capacity</p> <p>Explanation: Support case management, increased allocation for meals, funding for elder abuse programs, legal services for the elderly and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	410202025E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area Residents</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	410202026E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: area residents and business owners</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
27	410202027E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Support for Arterial Maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
28	410202028E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Continued support for sustainability programs. With additional funding DSNY can increase their community outreach.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	410202029E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	410202030E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Area residents</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
31	410202031E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To ensure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: area residents</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	410202032E	<p>Request: Request funding for additional engineering and planning staff.</p> <p>Explanation: Request funding for additional engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: area residents agency request</p>	Further study by the agency of this request is needed.
33	410202033E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Support for mental health services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
34	410202034E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Support SNAP Outreach Campaign</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
35	410202035E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: request purchase of high-end litter baskets. The high-end little baskets are designed for easiler use and maintenance to assure the cleanliness of the community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	OMB supports the agency's position as follows: High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	411202001C	<p>Request: Install streetscape improvements</p> <p>Explanation: Provide a shared pedestrian / bicycle lane on the North sidewalk of Northern Boulevard from Douglaston Parkway to 223rd Street. From the Cross Island Parkway to Douglaston Parkway occupies NYCDOT's 15 foot wide sidewalk. The work requires removing 2,500 +/- feet of existing sidewalk and building an 11 +/- foot wide pedestrian/bicycle lane with existing 4 +/- foot curb strip as a traffic buffer. Bridge widening is not recommended. Use cautionary signs at bridge and all driveways and obstructions. Remove and replace fences, shrubs, scrub trees, fill and grade and relocate two lighting standards. No major trees are affected.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Paul Vallone State Senator Tony Avella</p> <p>Location Site Street: Northern Blvd Cross Street 1: 223rd St Cross Street 2: Douglaston Pkwy</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
02	411202002C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	411202003C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace median curbs on 42 Avenue from Francis Lewis Blvd to 213 Street. Curbs are worn away and/or destroyed during resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Auburndale Improvement Association Council Member Paul Vallone</p> <p>Location Site Street: 42 Ave Cross Street 1: Francis Lewis Blvd Cross Street 2: 213 St</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
04	411202004C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200306C - Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Udalls Cove Preservation Committee</p> <p>Location Site Name: Udalls Cove Site Block: 8116 Lot: 146 Site Street: Udalls Cove Cross Street 1: Northern Blvd Cross Street 2: 42 Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	411202005C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: 411201602C - The neighborhood of Doug-Bay is on the shore of Little Neck Bay. Doug-Bay is in hurricane evacuation zones 1-6. During Superstorm Sandy, the area flooded. Residents, concerned with the event of future storms and soil depletion, have asked for flood mitigation along Little Neck Bay. In the 1997, the Port Authority enhanced the existing marsh habitat, removed phragmites, and redesigned the tidal inlets with berms. It was not to abate existing flood problems and the berms would not offer resistance. Due to the increase in severe storms and the vulnerability of the area, it is requested that a flood mitigation and soil depletion project be considered for this area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Doug-Bay Residents</p> <p>Location Site Street: 233 St Cross Street 1: 38 Dr Cross Street 2: 41 Ave</p>	<p>OMB supports the agency's position as follows: DEP is not responsible for building a storm surge barrier of this type. The scale and scope of such a request needs 100's of millions of dollars and requires Army Corp of Engineers approval.</p>
06	411202006C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200008C - Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. These lots are in jeopardy of being developed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Udall's Cove Preservation Committee</p> <p>Location Site Name: Udalls Cove Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	411202007C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 411201104C- Expansion of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Residents</p> <p>Location Site Name: Bayside Public Library</p>	<p>Further investigation is required. Contact the agency.</p>
08	411202008C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: 411200703C - Reconstruct Streets and Install Drainage System on 223 Street between 37 Avenue and 41 Avenue. Drainage from storm water in the street is served by a gully running along the side curb line. Flooding is problematic. The system must be constructed to drain water from the surrounding streets. Placed on ten year plan, funding is needed to proceed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Residents Assembly Member Ed Braunstein</p> <p>Location Site Street: 223 St Cross Street 1: 37 Ave Cross Street 2: 41 Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	411202009C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: 411200703C - Reconstruct Streets on 223 Street between 37 Avenue and 41 Avenue in conjunction with DEP to install proper storm sewers. The street is sinking, bumpy, and uneven. Drainage of water along a gully must be replaced with storm sewers and the street must be totally reconstructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: residents Assembly Member Ed Braunstein</p> <p>Location Site Street: 223 St Cross Street 1: 37 Ave Cross Street 2: 41 Ave</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
10	411202010C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Marathon Pkwy, Commonwealth Blvd., and 64 Avenue- This location is flooded due to non-functioning seepage basins in the area and has no connection to a storm sewer. The location was removed from a recent storm sewer project. Therefore, a capital project to install the storm sewer is necessary.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: residents</p> <p>Location Site Street: Marathon Pkwy Cross Street 1: Commonwealth Blvd Cross Street 2: 64 Ave</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	411202011C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E-313 and E-320. The FDNY priority is for E-313.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p> <p>Location Site Name: FDNY Engine 313 Address: 44-01 244 St</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
12	411202012C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for Bayside residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be completed in Community Board 11.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Long Island Expressway Cross Street 1: 210th Street Cross Street 2: Springfield Boulevard</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	411202013C	<p>Request: Reconstruct streets</p> <p>Explanation: Streets in Douglas Manor and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Douglas Manor Association Council Member Paul Vallone</p> <p>Location Site Name: Douglas Manor</p>	<p>OMB supports the agency's position as follows: This location will be resurfaced by in-house forces this coming season.</p>
14	411202014C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation Public School 130Q</p> <p>Location Site Name: PS 130 Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	411202015C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: 411201301C - Non-functioning seepage basins must be replaced with new sewer systems to relieve flooding North of Union Turnpike.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hollis Hills Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	411202016C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regarding of the surface.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harding Heights Civic Association Auburndale Civic Association</p> <p>Location Site Name: Underhill Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	411202017C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200906C - Transfer an HPD owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation. HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Doug-Bay Manor Civic Association</p> <p>Location Site Block: 8082 Lot: 55</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
18	411202018C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201302C - Acquire vacant land, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of this lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston Local Development Corporation Douglas Manor Association</p> <p>Location Site Block: 8099 Lot: 135</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	411202019C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Improve and repair various greenstreets and malls within the district. Glenwood Landing needs landscaping improvements and repairs to stairways and walls that are deteriorating. Nassau Mall needs landscaping, repair of walkways, and bench repair. Alameda Mall curbs are eroded causing damage from flooding</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston Civic Association Westmoreland Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	411202020C	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Leith Road Cross Street 1: Browvale Lane Cross Street 2: Brattle Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	411202021C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: John Golden Park- repave paths, repair catch basins, create overlook seating for Little Neck Bay view, add fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	411202022C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Potamogeton Pond Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	411202023C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The lack of handicap accessibility at the Douglaston Rail Road Station is a serious concern. Elevator service will help disabled residents and allow the site to conform to the Federal Americans with Disabilities Act.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Doug-Bay Manor Civic Association</p> <p>Location Site Name: Douglaston Train Station Address: 41st Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	411202024C	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: 34th Avenue between 211th Street and 213th Street frequently floods onto adjacent private properties when it rains. This is due to improper street grading and a lack of storm sewers on this stretch. Storm drains are needed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: State Senator Tony Avella</p> <p>Location Site Street: 34th Avenue Cross Street 1: 211th Street Cross Street 2: 213th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	411202025C	<p>Request: Install streetscape improvements</p> <p>Explanation: Repair cupolas on the Bayside Hills Malls at Horace Harding Expressway and Bell Blvd., 48th Avenue and Bell Blvd., and at 48th Avenue and 212th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bayside Hills Civic Association</p> <p>Location Site Name: Bayside Hills Malls</p>	<p>This request is not recommended for funding.</p>
26	411202026C	<p>Request: Install streetscape improvements</p> <p>Explanation: This triangle adjacent to city property does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Commonwealth Boulevard Cross Street 1: Grand Central Parkway Cross Street 2: Cullman Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202027C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200502C - PS 811 , Challenge Playground , is adjacent to the school for handicapped children and serves the community of Deepdale Gardens Apartments. It still has an old cement wading pool which must be replaced with a modernized spray shower. This old pool is dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation</p> <p>Location Site Name: PS 811</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	411202028C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: 411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: DSNY GARAGE QN 11</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202029C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200304C - Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath, and landscaping. There are NYS funds allotted for the project</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bayside Hills Civic Association</p> <p>Location Site Name: Dermody Square</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	411202030C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Hills Civic Association State Senator Tony Avella</p> <p>Location Site Street: Union Tpke Cross Street 1: Hollis Hills Terrace Cross Street 2: Springfield Blvd</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	411202031C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches and lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vanderbilt Motor Pkwy</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202032C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The 111th Police Precinct is in dire need of upgrades to the heating system, air conditioning, lighting, and furniture.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111th Precinct Community Council</p> <p>Location Site Name: 111th Police Pct Address: 45-06 215 Street</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
CS	411202033C	<p>Request: Install streetscape improvements</p> <p>Explanation: 411201401C- Fund Phase 2 of the Bayside Village BID Bell Boulevard Streetscape Improvement Project. Phase 1 of the Streetscape Improvement Project has funds for the planned construction and funding for design work for Phase 2 (\$1,000,000) is needed to complete the project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bayside Village BID Bayside Business Association</p> <p>Location Site Street: Bell Blvd Cross Street 1: Northern Blvd Cross Street 2: 35 Ave</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	411202034C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Increase funding for pothole repair. Comptroller Stringer's ClaimStat report indicated the increase in claims due to potholes. The severe winters and the damage from road salt causes more potholes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202035C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: 411200903C - Alley Pond Environmental Center Building Budget estimates for the building exceed the funded amount. More funds are needed for the new building.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Alley Pond Environmental Center Friends of Oakland Lake</p> <p>Location Site Name: Alley Pond Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.</p>
CS	411202036C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Barry Grodenchik</p> <p>Location Site Street: Bell Blvd Cross Street 1: Horace Harding Expwy Cross Street 2: 48 Ave</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202037C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of the Douglaston/Little Neck Library Council Member Paul Vallone</p> <p>Location Site Name: Douglaston Little Library</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	411202001E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: 411199602E - Increase the number of support staff for plan examiners, inspectors, and community affairs to improve service delivery.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Civic associations</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	411202002E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	411202003E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern end of the district.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Auburndale Improvement Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	411202004E	<p>Request: Increase case management capacity</p> <p>Explanation: Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Services Now for Adult Persons Address: 80-45 Winchester Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	411202005E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411199002E - Street tree pruning must be maintained at a 7-year cycle. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increase.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Auburndale Improvement Association</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
06	411202006E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411198703E - There are about 1,000 tree stumps that still must be removed. They are hazardous obstructions on public property and a standalone citywide stump removal contract is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	411202007E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
08	411202008E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Little Neck Pines Association Douglaston Civic Association</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
09	411202009E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: 411200401E- CB 11 needs a dedicated litter basket truck. Litter baskets are collected only on regular collection days and sporadically at other times when trucks are available. Our commercial areas and areas at active bus stops are not receiving the service required.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	411202010E	<p>Request: Other traffic improvements requests</p> <p>Explanation: 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	411202011E	<p>Request: Provide better park maintenance</p> <p>Explanation: 411200601E - Provide more park maintenance crews in area parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: various civic associations Friends of Oakland Lake</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
12	411202012E	<p>Request: Other cleaning requests</p> <p>Explanation: 411199604E-Fund a dedicated broom truck for the district. Currently, the DSNY garage borrows broom trucks to clean our commercial areas only. Not only do we need these areas cleaned more frequently, there are occasions, especially during the fall months, when broom cleaning of leaves will be beneficial.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	411202013E	<p>Request: Assign additional school safety officers</p> <p>Explanation: Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111 Precinct Community Council</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	411202014E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: The budget for this Beacon Program has been "starved" by DYCD. It was threatened with defunding two years ago. This is the ONLY Beacon in the district serving all ages and the community, including providing much needed ESL classes and tutoring.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Samuel Field Y Parents of CEDC 26</p> <p>Location Site Name: MS 158 Q Address: 46-35 Oceania St</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
15	411202015E	<p>Request: Increase transportation services capacity</p> <p>Explanation: The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	411202016E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: There is only one after-school programming site in this district. The Mayor aimed to provide free after-school programs for all schools.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: CDEC 26</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
17	411202017E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
18	411202018E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: CB 11 and all of northeast Queens is totally dependent on bus service. Several lines are always crowded with riders, many students going to and from schools along the line. Q88 would benefit from Limited Service buses. This route runs from Bayside to Elmhurst, a very long route that would help riders reach their destinations in a more timely manner. Q12 on Northern Blvd. runs from the City Line to Flushing and would benefit from Limited Service buses. The Q36 Serves Floral Park, Little Neck and Jamaica, and the district would benefit from evening and weekend service.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	411202019E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 111th Police Precinct Address: 45-06 215 Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	411202020E	<p>Request: Clean catch basins</p> <p>Explanation: 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
21	411202021E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: Hazardous waste events and electronic waste collection events have been very popular, creating long lines for drop-off. Holding the events more frequently will assist residents in the area.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Douglaston Garden Club</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	411202022E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide adequate, comprehensive and effective funding for epidemiology and control of air-borne, water-borne, and vector (mosquito) diseases.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
23	411202023E	<p>Request: Plant new street trees</p> <p>Explanation: 411201201E - The CB supports the planting of new street trees to increase the tree canopy for all the value it produces for the environment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
24	411202024E	<p>Request: Other senior center program requests</p> <p>Explanation: In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	411202025E	<p>Request: Other senior center program requests</p> <p>Explanation: As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
26	411202026E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Samuel Field Y. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Samuel Field Y</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
27	411202027E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: DSNY must consider providing curbside collection for electronic waste since recycling is mandated. There have been issues with funding by private sources and the return of electronics at stores. Some items are large and heavy and difficult for residents to bring for recycling.</p> <p>Responsible Agency: Department of Sanitation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	411202028E	<p>Request: Assign additional crossing guards</p> <p>Explanation: There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111th Police Precinct Community Council</p>	Due to fiscal constraints, the availability of funds is uncertain.
29	411202029E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Increased resources are needed for landmark survey teams to identify landmarks and protect historic properties; also additional personnel to expedite permit approvals and improve programs and services.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Bayside Historical Society</p> <p>Location Site Name: Lawrence Cemetery Address: 215-15 42nd Avenue</p>	It is recommended that this request be brought to the attention of your Elected Officials.
30	411202030E	<p>Request: Provide surveillance cameras</p> <p>Explanation: Between September 23, 2018 and September 26, 2018 there were over 23 reported incidents of burglary, theft, and robbery. The location suggested is a choke-point for traffic of both the west-bound Long Island Expressway and north-bound Cross Island Expressway. A surveillance camera at this location would help deter crime.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Horace Harding Expressway Cross Street 1: 254th Street Cross Street 2: 255th Street</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	412202001C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Catch basins are needed at the following locations: s/e corner of 161 st. and 137th ave; s/e corner of 160th st. and 137th ave; s/e corner of 159th str. and 137th ave. center block between 155th st. and 156th st. on 137th ave; 156 st. between 134th and 137th ave</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: United Neighbors Civic Councilman Wills</p>	<p>OMB supports the agency's position as follows: Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster.</p>
02	412202002C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install sidewalks and curbs in various locations. sidewalks and curbs need to be installed at the following locations: 1: 155th St. bet. 140th Ave & North Conduit Ave.; Corner of 156th St. and 134th ave.; 158th st. bet 140th ave and 137th ave.; east side of 137th ave bet. Rockaway Blvd. and 155th st. 5. south side of 155th st. bet. Baisley Blvd. and 129th ave.; installation of sidewalk and curbs at corner of 156th st., bet. 134th ave and 137th ave and installation of sidewalk and curbs on 129th ave bet. 157th st. and Buy R. Brewer Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: United Neighborhood Civic Assoc.</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	412202003C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Reconstruct the storm sewer on 150th Street between Liberty Ave and Archer Ave</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon Daneek Miller</p> <p>Location Site Street: 150th St Cross Street 1: Liberty Ave Cross Street 2: Archer Ave</p>	<p>OMB supports the agency's position as follows: Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster.</p>
04	412202004C	<p>Request: Reconstruct streets</p> <p>Explanation: Repair 116th Ave between 196th St. and 198th St. 116th Av between 196th St and 198th St, is in a serious state of disrepair. It needs reconstruction of roadway with installation new sewers, additional catch basins, sidewalks, curbs street lighting and trees.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Site Street: 116th Ave Cross Street 1: 196th St Cross Street 2: 198th St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	412202005C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Request that funding be allocated for a storm sewer on 176th St. between Murdock Ave and Sayres Ave in Addisleigh Park. This street was identified during a tour of southeast Queens, as a street that experience chronic flooding. It became clear during the tough that no storm sewers existed at this site. Requesting that 176th Street be considered for a capital sewer project. The water is backing up into homes of residents of 176th St.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Addisleigh Park Hom. Daneek Miller</p> <p>Location Site Street: 176th St Cross Street 1: Murdock Ave Cross Street 2: Sayres Ave</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
06	412202006C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 91st Ave at 197th Street. This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 91st Ave Cross Street 1: 197th St</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	412202007C	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: Reconstruct Brinkerhoff Ave (110th Ave) from 173rd St to 178th St. Reconstruct 176th St from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. The drainage issue must be resolved first by DEP prior to DOT work.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: NYC DOT Brinkerhoff Action Group</p> <p>Location Site Street: Brinkerhoff Ave Cross Street 1: 173rd St Cross Street 2: 178th St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	412202008C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Install catch basins. Install catch basins at the following locations to reduce flooding: 191 St and 119th Ave. Foch Blvd. (P.S. 36) & Lovingham Place. 192nd Street and 118th Avenue. 193rd St. and 118th Ave</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	412202009C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Reconstruct Foch Boulevard between Merrick Blvd. & 167th Street Foch Blvd. between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding which is always apparent after rain. It is evidenced in the form of standing water for several days afterward</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Foch Blvd Cross Street 1: Merrick Blvd Cross Street 2: 167th St</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
10	412202010C	<p>Request: Reconstruct streets</p> <p>Explanation: Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes. Mosquitoes and flies gather at the end of the street, and a foul odor is also noted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 197th St Cross Street 1: 118th Ave Cross Street 2: 119th Ave</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	412202011C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Reconstruct Foch Blvd bet Marsden Street and Merrick Blvd., repair curbs, sidewalks, center isle, sewers. Traffic light installation at 167th St.. Roadways with steel reinforcements at corners and increased street lighting. The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks & Recreation project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Merrick Marsden Neighbors Assoc. Hon. Daneek Miller</p> <p>Location Site Street: Foch Blvd Cross Street 1: Marsden St Cross Street 2: Merrick Blvd</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2020. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
12	412202012C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Enlarge Catch Basins on Keeseville Avenue. The drainage in front of 188-38 to 188-49 Keeseville Avenue in St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the Run -Off, the catchment must be enlarged and cleaned. In addition, proper drain must be constructed on the surface.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: James W Shights, Resident of Keeseville Avenue</p> <p>Location Address: 188-38 Keeseville Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	412202013C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Install sewer on 195th Street and 90th Ave This sewer is needed because of severe flooding from backups of existing sewers. Water runs down form Hillside Avenue and flows into homes. Flooding at the intersection of 195th Street and 90th Ave is a hazard to drivers and homeowners. In addition, new homes have been constructed in the vicinity</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 195th St Cross Street 1: 90th Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	412202014C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurfacing of streets. All of Liberty Ave especially around 183 Street towards York College, also 193rd and 194th Street (Dunkirk- lots of work needed) also 118th and 119th Aves. Reconstruction of streets at 192nd Street near the Montessori School off Linden Blvd., also Springfield Blvd. around 112th St. water accumulates whenever it rains between 118 and 119th Ave on 196th Street. Streets have holes and are very bad for cars.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Alban's Civic Improvement Association, Inc.</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	412202015C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Reconstruct Catch Basin Reconstruction of 191 Street at the Southeast corner of Woodhull to include a catch basin would reduce flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hollis/Farmers Neighborhood Watch and Woodhull Civic Associatio Hon Daneek Miller</p> <p>Location Site Street: 191 St Cross Street 1: Woodhull Ave</p>	<p>OMB supports the agency's position as follows: Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster.</p>
16	412202016C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Install curbs. Install curbs at the following location 117th Ave from 195th Street to Linden Blvd, 190th Street from 118th Ave to 120 Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Albans Civic Association Hon. Daneek Miller</p> <p>Location Site Street: 117th Ave Cross Street 1: 195th St Cross Street 2: Linden Blvd</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	412202017C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Replace sewers Sewers should be replaced on Foch Blvd. between 116th Ave and 171 Street</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: 171 Street Block Association Hon. Daneek Miller</p> <p>Location Site Street: Foch Blvd Cross Street 1: 116th Ave Cross Street 2: 171 St</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
18	412202018C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Resurface the street and reconstruct the sidewalk and curbs on 108th Ave and 164th Place/James R. Moore Place. On 108th Avenue, new two family houses and multiple dwellings have been constructed.</p> <p>Responsible Agency: Department of TransportationHon. Ruben Wills</p> <p>Location Site Street: 108th Ave Cross Street 1: 164 Place Cross Street 2: James R Moore Place</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	412202019C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Road bed repaving along street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 streets, 104 and 105 Aves between 172 and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</p> <p>Responsible Agency: Department of TransportationHon. Daneek Miller</p> <p>Location Site Street: 103rd Rd Cross Street 1: 171th St Cross Street 2: 172nd St</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
20	412202020C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at Parsons Blvd. and Hillside Ave The lighting is very dim</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Rory Lancman</p> <p>Location Site Street: Parsons Blvd Cross Street 1: Hillside Ave</p>	<p>OMB supports the agency's position as follows: We will submit lighting studies for these locations.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	412202021C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at Parsons Blvd and Archer Ave The lighting is not very good</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Site Street: Parsons Blvd Cross Street 1: Archer Ave</p>	<p>OMB supports the agency's position as follows: We will submit lighting studies for these locations.</p>
22	412202022C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rd Road to 104th Ave, from 105th Ave to 106th Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Combined Block Association Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: Sidewalks are the responsibility of the adjacent property owner.</p>
23	412202023C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct curbs and sidewalks. Curbs and sidewalk on the west side of Sayres Ave between 179th Place ad 180th Street, north side of 179th Place between Sayres Ae and 116th Ave and the eastside of 110th Ave, between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Brinkerhoff Action Association, Inc. Hon Daneek Miller</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	412202024C	<p>Request: Reconstruct streets</p> <p>Explanation: Repair street off Baisley Blvd. Reconstruct streets bounded by Baisley Blvd. south and Baisley Blvd. on the north, North Conduit Ave on the south. Rockaway Blvd. on the west and Guy Brewer Blvd. on the east. Include in this crosswalks leading to schools and to public buses on Rockaway, Guy R. Brewer, and 134th Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon Ruben Wills</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
25	412202025C	<p>Request: Improve school safety</p> <p>Explanation: Install proper sewers in PS 36 to eliminate the drainage problem and to prevent a potential west Nile virus outbreak. The P.S. 36 School yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: St. Albans Civic Imp Association, Inc. Hon. Ruben Wills & Hon. Daneek Miller</p> <p>Location Site Name: PS 36</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	412202026C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct 199th Street Linden Blvd, in St. Albans Reconstruct 199th St., from 120th Ave to Linden Blvd, in St. Albans</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon Daneek Miller</p> <p>Location Site Street: 199th St Cross Street 1: 120th Ave Cross Street 2: Linden Blvd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
27	412202027C	<p>Request: Reconstruct streets</p> <p>Explanation: Inspect and rebuild street in the St. Albans Civic Improvement Association area. Repaving 118th Ave and 197th St; curb and reconstruction from Farmers Blvd. (111th Ave to Cross Island Parkway) Hannibal Street in St. Albans. Also inspect 190th Street and 118th Ave - this is a long standing drainage problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Albans Civic Improvement Association Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	412202028C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Site Street: 193rd St Cross Street 1: Woodhull Ave</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
29	412202029C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 191 Street Reconstruct 191 St from Hillside Ave to Jamaica Ave. This street has dips 10 to 12 deep. Especially dangerous is the area between 90th Ave and Jamaica Ave because _P.S 35 is on the east side and Holy Trinity Community School is on the west, cars lose control, children fall, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Holy Trinity Community School and H.T. Church Hon. Mark Weprin</p> <p>Location Site Street: 191 St Cross Street 1: Hillside Ave Cross Street 2: Jamaica Ave</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	412202030C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Foch Bld. Between Merrick Blvd. and 167th St. Foch Blvd, between Merrick Blvd. and 167 needs necessary reconstruction. There is an urgent need for repairs to side walk and to the center aisle. Street lighting must be upgraded and a traffic light with turn signal installed at 167th Street and Foch Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Merrick Marsden Neighbors Assn. Inc. Hon. Daneek Miller</p> <p>Location Site Street: Foch Blvd Cross Street 1: Merrick Blvd Cross Street 2: 167th St</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2020. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
31	412202031C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Install storm and sanitary sewers at 111th Road and 153rd Street to prevent standing water and other hazards. 111th Road and 153th Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a health violation. The residents in the area are put at risk of a potential West Nile Virus outbreak</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Four Block Square Association Hon. Daneek Miller and Hon Ruben Wills</p> <p>Location Site Street: 111th Rd Cross Street 1: 153rd St</p>	<p>OMB supports the agency's position as follows: Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	412202032C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Install catch basins. Catch basins are needed at the following locations: n/e inside corner of 131 Ave and 159th Street, center block of 132nd Ave on 159th Street. Center block of 131st Ave on 159th Street</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: United Neighbors Civic Assoc. of Jamaica, Inc. Hon. Daneek Miller</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
33	412202033C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Request that a storm sewer be installed on 133rd Ave and 160th Street A storm sewer is needed on 133rd Ave and 160th St.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon. Daneek Miller Hon. Ruben Wills</p> <p>Location Site Street: 133rd Ave Cross Street 1: 160th St</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	412202034C	<p>Request: Other traffic improvements requests</p> <p>Explanation: South Road between Guy R. Brewer Blvd. and 165th Street request widening of street. South Road is very narrow, it is very difficult for vehicles to pass as it is a two way street. There is sufficient land on the north side of South Road to widen the street from Guy R. Brewer and 165th Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Site Street: South Rd Cross Street 1: Guy R. Brewer Blvd Cross Street 2: 165th St</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
35	412202035C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Storm sewer be installed on 115th Ave and 165th Street, between Guy R. Brewer Blvd. and 170th Street</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: 165th Street Block Association Hon. Daneek Miller</p> <p>Location Site Street: 115th Ave Cross Street 1: 165th St</p>	<p>OMB supports the agency's position as follows: Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	412202036C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Park Gardens Assoc./ St. Gerard Masella Church Hon. Mark Weprin</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
37	412202037C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Install catch basins on 196th Street between 118th and 119th Avenues</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon Daneek Miller</p> <p>Location Site Street: 196th St Cross Street 1: 118th Ave Cross Street 2: 119th Ave</p>	<p>OMB supports the agency's position as follows: Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster.</p>
38	412202038C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install brighter lights at Hillside Ave and Sutphin Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Rory Lancman</p> <p>Location Site Street: Hillside Ave Cross Street 1: Sutphin Blvd</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Queens**

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	412202039C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at 183rd Street and Hillside Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mark Weprin</p> <p>Location Site Street: 183rd St Cross Street 1: Hillside Ave</p>	<p>OMB supports the agency's position as follows: We will submit lighting studies for these locations.</p>
40	412202040C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: A full service hospital is needed in CB 12. The VA property should be considered for hospital, a Veteran Hospital also a Community Hospital. Due to the closing of Mary Immaculate Hospital, a great strain has been put on Jamaica and Queens Hospital Center. A new Hospital can be erected on the property of the Veteran Hospital on Linden Blvd., St. Albans, NY</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Guy R. Brewer Blvd. Block Association Hon. Rory Lancman</p>	<p>OMB supports the agency's position as follows: In recent years, HHC has expanded patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.</p>
41	412202041C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Convert Electric heating to solar energy-\$180k, Replace windows and security gates \$95k, replace kitchen floor \$5k, purchase commercial freezer \$2.5k, Install new stalls in boys bathroom \$2k.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 19503 Linden Blvd</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202042C	<p>Request: Other traffic improvements requests</p> <p>Explanation: There is a great deal of traffic approaching the light at Linden & 195th Street cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Linden Blvd Cross Street 1: 195th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	412202043C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	412202044C	<p>Request: Other traffic improvements requests</p> <p>Explanation: Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202045C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Farmers Boulevard Cross Street 1: Merrick Boulevard Cross Street 2: 120th Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202046C	<p>Request: Reconstruct streets</p> <p>Explanation: This would provide safety for school children and deter sidewalk dumping in the area</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202047C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Turning signal on Farmers at Linden Boulevard</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Farmers Blvd Cross Street 1: Linden Blvd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202048C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: This project was never done, Project ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. I St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster.</p>
CS	412202049C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Request complete reconstruction of 204th street, between Jamaica Avenue and LIRR street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
CS	412202050C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: when it rains, 111th Ave. is flooded. Provide funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202051C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Eliminate ponding condition in St. Albans. This project was never done, Project ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave to Jordon Ave in St. Albans and on Ilion Ave from Mayville Ave to Farmers Blvd.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster.</p>
CS	412202052C	<p>Request: Reconstruct streets</p> <p>Explanation: for many years our streets have not had new curbs and the area at 109th Ave. & 171 Street is an abandoned eyesore. New curbing will improve the quality of the area</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 109th Ave Cross Street 1: 171th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	412202053C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave, northwest corner new P.S. 35 elementary school. This would provide safety for school children and deter sidewalk dumping in the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202054C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Department of Environmental Protection Brinkerhoff Action Group</p> <p>Location Site Street: Brinkerhoff Ave Cross Street 1: 173th St Cross Street 2: 178th St</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202055C	<p>Request: Reconstruct streets</p> <p>Explanation: Pave and open Montauk Ave for two way traffic from Linden Blvd. to 120th Ave. A turning light on Baisley and Montauk and a stop sign on 120th Ave and Montauk are needed. There is no turnoff from Baisley to Linden Blvd. all traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area St. Catherius and PS 36; plus there are many small children that live and play in this area; traffic is constant and heavy. Children are at risk. There have been a few accidents. This would remove some of the traffic and ensure a safer crossing for children and seniors in this community</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202056C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curb installation. for many years our streets have not had new curbs and the area at 109th Ave and 171st Street is an abandoned eyesore. New curbing will improve the quality of the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	412202057C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Construct curbing along 99th Ave between Farmers Blvd. and 193rd Street (north side of 99th Ave). This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	412202058C	<p>Request: Other traffic improvements requests</p> <p>Explanation: Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans. There is a great deal of traffic approaching the light at Linden Blvd. & 195th St. Cars park three abreast during drop off and pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 116th Rd Cross Street 1: 194th St Cross Street 2: 195th St</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202059C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install Park security lighting. Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Site Street: 197th Street Cross Street 1: 118th Ave Cross Street 2: 119th Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	412202060C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: there is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing fir children and seniors in the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Basiley Blvd Cross Street 1: Linden Blvd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202061C	<p>Request: Provide better park maintenance</p> <p>Explanation: The park is in poor condition at Roy Wilkins Park. The pump doesn't work properly, which is a major reason the pond is unsightly. The park is 54 acres and they need an industrial tractor /lawn mower to help them properly maintain the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Roy Wilkins Park</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
CS	412202062C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Reconstruct storm sewers from Francis Lewis Blvd. to Farmers Blvd. on 111th Ave. When it rains, 111th Ave is flooded. Provide funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Farmers Boulevard Cross Street 1: Merrick Boulevard Cross Street 2: 120th Avenue</p>	<p>OMB supports the agency's position as follows: Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster.</p>
CS	412202063C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 204th Street between Jamaica Ave and the LIRR. Request complete reconstruction of 204th Street between Jamaica Ave and the LIRR street needs necessary floor relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	412202001E	<p>Request: Other cleaning requests</p> <p>Explanation: Institute Seven Day Basket Collection in Community District 12. Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	412202002E	<p>Request: Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd</p> <p>Explanation: There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	412202003E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Increase Foot Patrol and Sector Cars for the Hollis Area. This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hollin Farmers Neighborhood Watch Woodhull Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	412202004E	<p>Request: Funding</p> <p>Explanation: Additional funding for DYCD</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
05	412202005E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Fund Additional Library Personnel for South Jamaica Branch. The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Genesis Athletic and Art Club</p> <p>Location Site Name: South Jamaica BPL</p>	<p>This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
06	412202006E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install Additional Lighting in King Park. King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: King Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	412202007E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Hire Additional Staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Albans Civic Assoc.</p> <p>Location Site Name: O'Connell Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
08	412202008E	<p>Request: Clean catch basins</p> <p>Explanation: Replace storm drainage on both sides of Babylon Ave. The storm drains appear to be clogged, causing home owner flood and back-up in their homes.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: The Babylon Ave Block Assoc.</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
09	412202009E	<p>Request: Provide better park maintenance</p> <p>Explanation: Hire Additional Personnel for Roy Wilkins Park. Needed are a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at \$10/hr. will be asstd. by WEP workers). \$54,600. b) Funds to employ 1 worker for 8 hrs/day, 7 days/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers (\$43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care & protection of the park. Total=\$98,280.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Roy Wilkins Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	412202010E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Purchase Equipment for Roy Wilkins Park. Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment: \$27,114; and a (B) carry all Turf II-daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Roy Wilkins Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	412202011E	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Hire a Tree Pruning Gang. Hire a tree pruning gang for Community District # 12 to clear backlog of trees in need of pruning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
12	412202012E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park. A Park Ranger presence in the Park will ensure public safety, park cleanliness and increased usage by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	412202013E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Increase the Staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
14	412202014E	<p>Request: Additional Building inspectors for the weekends.</p> <p>Explanation: Funding for additional building inspectors for the weekends.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	412202015E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Hire a stump removal Gang. Hire a stump removal gang for community District #12. Community Board #12 has a backlog of stumps to be removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	412202016E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund King Manor museum in Jamaica. The King Manor Association manages the recently restored home of Founding Father, Rufus king. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and Contributions as a skilled diploma, statesman and an outspoken opponent of Slavery. This Historic site of national significance with exceptional educational potential. Children, adults and Families are participating in the educational programs in steadily increasing numbers. In the past 12 months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: King Manor Museum</p> <p>Location Site Name: King Manor Museum Address: 150-03 Jamaica Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	412202017E	<p>Request: Provide Funds to Address the Current Needs of the R.A.W. International Ministries, Wilson Project Afterschool and Recreational Program.</p> <p>Explanation: Provide Funds to address the current needs of the R.A.W international Ministries, Wilson Project Afterschool and Recreational Program. They need to purchase viable equipment and supplies and books to enhance their current afterschool and recreational programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: R.A.W International Ministeries</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	412202018E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Provide Sites for Summer Employment For Youngsters. They place youngsters at job sites for summer employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Amity Baptist Church</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
19	412202019E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Provide Additional Funding for additional youth programs and personnel in Community Board 12Q. Would Like additional personnel for the Programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
20	412202020E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Provide Funding to Sustain and Enhance Programmatic Activities at PFLC.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
21	412202021E	<p>Request: Other traffic improvements requests</p> <p>Explanation: The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	413202001C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The center median needs curbing to protect the garden and irrigation system local residents have worked very hard to keep clean and beautify.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Block of Laurelton Civic Association</p> <p>Location Site Street: Francis Lewis Boulevard Cross Street 1: 133 Avenue Cross Street 2: Merrick Boulevard</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
02	413202002C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: In Breininger Park, the swing posts are rusted, some of the wooden park benches have rotted wood that is peeling off creating a dangerous condition with splinters and possibly worse. The playground equipment is old, and the rubberized safety pieces covering the ground in the children's area are worn and separated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Creedmoor Civic Association</p> <p>Location Site Name: Breininger Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	413202003C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: This Community Board is surrounded by highways: Grand Central Parkway to the north; Cross Island Parkway to the east, the Belt Parkway to the south. DOT is responsible for maintaining the grassy areas adjacent to these highways. This office continually gets complaints about dumping and general maintenance in many locations along these traffic arteries.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	413202004C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Parapet wall for pedestrian crossing on North and South sides of the bridge. (Francis Lewis Blvd between Brookville Blvd and Laurelton Parkway)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Blocks of Laurelton</p> <p>Location Site Street: Francis Lewis Blvd Cross Street 1: Brookville Blvd Cross Street 2: Laurelton Parkway</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
05	413202005C	<p>Request: Rehabilitate bridges</p> <p>Explanation: The Braddock Avenue Bridge has deteriorated and is in need of repair. The sidewalk is crumbling and the metal guard rail is rusting to the point where it is dangerous as a safety feature.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Braddock Avenue Cross Street 1: Cross Island Service Road West Cross Street 2: Jamaica Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
06	413202006C	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Increase funding for additional NYPD tow trucks for tractor trailers illegally parked within the Board. Presently, arrangements have to made with another borough.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Various Civic Organizations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	413202007C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Spectator seating should be installed at the Cricket Field at Idlewild Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Idlewild Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	413202008C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion. (Land swap)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gunn Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	413202009C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Parapet wall for pedestrian crossing on North and South sides of the bridge. (130th ave between Brookville Blvd and Laurelton Parkway)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 130th ave Cross Street 1: Brookville Blvd Cross Street 2: Laurelton Parkway</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
10	413202010C	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: For the City to identify abandoned properties rehabilitate them for use by low income families.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request has already been funded.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	413202011C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Speeding near PS 138Q.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: PS 138Q Address: 251-11 Weller Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
12	413202012C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: The Laurelton Mall on 135th Avenue between 229th Street and the Laurelton Parkway needs curbing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Block of Laurelton</p> <p>Location Site Street: 135th Avenue Cross Street 1: 229th Street Cross Street 2: Laurelton Parkway</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	413202013C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add park benches for more seating in Springfield Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Springfield Park</p> <p>Location Site Name: Springfield Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	413202001E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Jamaica Avenue has large amounts garbage put out on a daily basis. There are numerous restaurants and stores along this strip that attracts shoppers and diners at all times of the day and evening. In addition, there is always random residential garbage put out. This highly traveled street by both pedestrians and motorists needs more frequent truck pickups.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Jamaica Avenue Cross Street 1: 224 Street Cross Street 2: Francis Lewis Boulevard</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
02	413202002E	<p>Request: Expand code enforcement</p> <p>Explanation: Additional inspectors to enforce code violations of paved over lawn areas with the associated illegal curb cuts and illegal construction.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Queens Village Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	413202003E	<p>Request: Provide better park maintenance</p> <p>Explanation: Funding for lawn care equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Springfield Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	413202004E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Year-round electronic waste disposal within borough</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	413202005E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase security staff at Springfield Park Brookville Park and other parks with in the district (PEP)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Springfield Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
06	413202006E	<p>Request: Conduct a commercial district needs assessment</p> <p>Explanation: Springfield Gardens has lost a supermarket and a Walgreen's over the past 2 years and there is still a need for the goods and services that were provided by these businesses.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: Guy R. Brewer Boulevard Cross Street 1: 145 Avenue Cross Street 2: Rockaway Boulevard</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
07	413202007E	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Services Now For Adult Persons (SNAP) increase funding for programming.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	413202008E	<p>Request: Other traffic improvements requests</p> <p>Explanation: The double-yellow line needs to be re-painted on the roadway as it is difficult to see at night on this busy two-way street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: North Shore Towers Political Action Committee</p> <p>Location Site Street: Grand Central Pkwy Service Rd S Cross Street 1: Little Neck Parkway Cross Street 2: Marcus Avenue</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
09	413202009E	<p>Request: Increase resources for other crime prevention programs</p> <p>Explanation: Enforcement of illegally parked 18-wheelers on Springfield Blvd</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Springfield Blvd Cross Street 1: 121st Street Cross Street 2: 130th Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	413202010E	<p>Request: Assign additional school safety officers</p> <p>Explanation: A traffic signal has recently been installed at this corner and it requires a school crossing guard on school days.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Rosedale Civic Association</p> <p>Location Site Street: 249 Street Cross Street 1: 147 Avenue Cross Street 2: 147 Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2020 Executive Budget Register

Queens

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	413202011E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: More frequent commercial strip garbage pickups.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Queens Colony Civic Association</p> <p>Location Site Street: Jericho Turnpike (North side) Cross Street 1: Cross Island Parkway Cross Street 2: 250 Street</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	414202001C	<p>Request: Reconstruct streets</p> <p>Explanation: Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Broad channel community</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
02	414202002C	<p>Request: Reconstruct streets</p> <p>Explanation: Raise Norton drive, install storm sewers and sea wall</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Bayswater</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
03	414202003C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund phase 3 of American ball fields to include community center in Broad Channel</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: american ball fields Address: Broad Channel</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	414202004C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: install storm and sanitary sewers along rockaway point blvd from beach 169 street to beach 222 streets</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Breezy Point Site Street: rockaway point blvd Cross Street 1: beach 169 street Cross Street 2: beach 222 street</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
05	414202005C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: install safety fence along seagirt blvd</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Seagirt Blvd Address: beach 31 st camp road</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
06	414202006C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: repair/replace bulkheads at all street ends in CB14 Rockaway and Broad channel</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Jamaica bay</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	414202007C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Shore front Pkwy B73-108 street Site Street: Shorefront Parkway Cross Street 1: beach 73 st Cross Street 2: beach 108 st</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	414202008C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: add check valves and tide gates on ALL storm water outfall in district</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
09	414202009C	<p>Request: Reconstruct streets</p> <p>Explanation: design and construct the project to widen Rockaway beach blvd/Edgemere AVE from beach 62 STREET TO beach 31 STREET</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: rockaway beach blvd/edgemere ave Cross Street 1: beach 62 street Cross Street 2: beach 31 street</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	414202010C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rockaway Community Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
11	414202011C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: construct parking lot at dog run located at beach 85 street area and beach channel drive</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Beach Channel drive/B 86 street Site Street: beach channel drive Cross Street 1: beach 85 st Cross Street 2: beach 86 st</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
12	414202012C	<p>Request: Other park programming requests</p> <p>Explanation: beach erosion has had a negative effect on our economy and caused over crowding on our beaches- sand replenishment is needed in spring 2019- beach 91- beach 101 streets</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: rockaway beaches-beach 91-101 st</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	414202013C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: build low ramp skate park in Bayswater park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bayswater park</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
14	414202014C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: provide funding for design and construction of park located at beach 88 street and beach channel drive</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Beach Chan Drive/Beach 88 street Site Street: beach 88 street Cross Street 1: beach channel drive</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2020. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
15	414202015C	<p>Request: Reconstruct streets</p> <p>Explanation: with increase in population and density and traffic projected from Downtown Far Rockaway Plan this east-west roadway must be improved</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
16	414202016C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: improve buildings maintenance</p> <p>Responsible Agency: Housing Authority</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	414202017C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: re institute the old Rockaway beach rail line</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
18	414202018C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Build New community park/play ground at Parks Dept site located at Beach 62 street and Thursby ave</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Beach 62 strret and Thursby ave Site Street: Beach 62 street Cross Street 1: thursby ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	414202019C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct comfort station at planned new park "Bay breeze" beach 88 street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bay breeze park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	414202020C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: btwn Beach 35 and 50 sts Site Street: Boardwalk Cross Street 1: Beach 35 st Cross Street 2: Beach 50 st</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
21	414202021C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: construct shade structures; 17th road park, along board walk from beach 17- 108 streets Beach 25,59,67,and b 108 streets</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	414202022C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Build parking lots and ferry docks in western and eastern Rockaway.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	414202023C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: design build- bulkhead along Norton drive from cold spring road to Dunbar street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Norton Drive,Cold spring- Dunbar Site Street: Norton Drive Cross Street 1: Cold Spring Road Cross Street 2: Dunbar St</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	414202024C	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: We need a new phone system. Only 2 of four lines work. Track number: 414201719C.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p> <p>Location Site Name: 1931 Mott ave rm 311</p>	<p>OMB supports the agency's position as follows: The Community Board should work with OMB to obtain necessary funding for this request. DOITT will assist in implementing the project as necessary.</p>
25	414202025C	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: purchase new telephone system for district office</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p> <p>Location Site Name: community board 14 office Address: 1931 Mott av</p>	<p>OMB supports the agency's position as follows: The Community Board should work with OMB to obtain necessary funding for this request. DOITT will assist in implementing the project as necessary.</p>
CS	414202026C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Provide funding for the expansion of St Johns Hospital</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: ST Johns Hospital</p>	<p>OMB supports the agency's position as follows: In recent years, HHC has expanded patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.</p>
CS	414202027C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Fund and complete remaining phases HWQ 631</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Sommerville/Arverne</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

Fiscal Year 2020 Executive Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	414202028C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	414202001E	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: Build parking lot for ferry - increase weekend hours for ferry during summer</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Beach 108 st & Beach Channel dr Site Street: Beach 108 st Cross Street 1: Beach Channel dr</p>	<p>OMB supports the agency's position as follows: Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.</p>
02	414202002E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: fund design and construction of Parks dept.- Conceptual plan- for parks throughout district</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
03	414202003E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: design and construct storm sewers at following locations: Wheatley street and Augustina ave Beach 9th street and Central ave Brunswick ave, Virginia street, Beach 12 street</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	414202004E	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p>Explanation: upgrade Rockaway treatment plant</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Rockaway Water treatment plant</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
05	414202005E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: hire more maintenance workers during summer beach season</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.
06	414202006E	<p>Request: Improve parking operations</p> <p>Explanation: Install 2 hour muni meters through out side blocks of Mott ave / central ave ,Beach 20 street shopping area</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Mott ave and side streets</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
07	414202007E	<p>Request: Provide more community board staff</p> <p>Explanation: provide funding to hire experts like engineers or planners</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Address: 1931 mott ave</p>	The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	414202008E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Every spring and summer the communities along Jamaica bay suffer from Mosquito issues</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
09	414202009E	<p>Request: Other traffic improvements requests</p> <p>Explanation: study the feasibility of widening Rockaway Beach blvd from Beach 110 street to beach 119 street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: RBB- B110-119 sts Site Street: Rockaway Beach Blvd Cross Street 1: Beach 110 St Cross Street 2: Beach 119 St</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	414202010E	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: invest in promoting and acquiring land in Far Rockaway / Mott ave shopping area to improve economic development and increase job opportunities</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Mott ave from Central av to BCD Site Street: Far Rockaway Cross Street 1: Mott Ave</p>	Further study by the agency of this request is needed.
11	414202011E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: fund storefront program for Far Rockaway /Mott ave Shopping area, Rockaway Beach shopping area along Rockaway Beach blvd from beach 102 - beach 84 street, Beach 129 street shopping area</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.
12	414202012E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: extend library hours, include sunday hours at Far Rockaway library</p> <p>Responsible Agency: Queens Borough Public Library</p>	Further investigation is required. Contact the agency.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	414202013E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Tourism has increased 10 fold during summer need for more Police officers.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	414202014E	<p>Request: Other traffic improvements requests</p> <p>Explanation: complete the widening to two lanes in each direction /reconstruction of this major east-west roadway from beach 62- to seagirt blvd</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
15	414202015E	<p>Request: Other cleaning requests</p> <p>Explanation: Cross bay blvd median in broad channel should be cleaned once a month May through September Rockaway freeway should be cleaned once a month all year round</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	414202016E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: There is a need for back up generators/boats.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	414202017E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: rockaway is a summer tourist area basket pick up should be 7 days a week from june- september</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	414202018E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: provide more park enforcement police and agents during summer beach season</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
19	414202019E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Seagirt Blvd reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: seagirt blvd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
20	414202020E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: start a AM/PM rush hour A train service to shorten commute eliminate stops in brooklyn</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2020 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	414202021E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Remove remaining old wood jetties adjacent to beach</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	414202022E	<p>Request: Other park programming requests</p> <p>Explanation: Purchase front end loader Purchase Gator with power wash set up</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	414202023E	<p>Request: Other educational programs requests</p> <p>Explanation: fund/expand gifted and talented programs in CB14</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
24	414202024E	<p>Request: Other transit service requests</p> <p>Explanation: Remove tolls from Cross bay bridge</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Cross bay bridge</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>



Register of Community Board Budget Requests

For the Executive Budget Fiscal Year 2020

Staten Island



The City of New York
Bill de Blasio, Mayor

FY 2020 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2020 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2020 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	501202001C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Cromwell Center needs to be rebuilt above Lyons Pool thus remaining central to the district and including a year round aquatic facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lyons Pool</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	501202002C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 120 Precinct Site Block: 556 Lot: 100</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	501202003C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	501202004C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	501202005C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Secure a site and build a Rosebank Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: former Walgreens site Address: 570 Tompkins Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	501202006C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Middle schools have exceeded capacity.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
07	501202007C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: The high schools are beyond capacity.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	501202008C	<p>Request: Other health care facilities requests</p> <p>Explanation: Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Project Id(s): 819 26201101</p>	<p>OMB supports the agency's position as follows: Our site at 155 Vanderbilt Avenue is now open.</p>
09	501202009C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: The district is lacking in capacity.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
10	501202010C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Redevelop the site of the failed Wheel into an economic tour de force.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: NY Wheel property</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	501202011C	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: study the required infrastructure needed to develop the north shore greenway trail and bikeway</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: richmond terrace Cross Street 1: broadway Cross Street 2: st. george ferry</p>	<p>The agency will try to accomodate this request within existing resources and will pursue any grant funding that becomes available.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	501202012C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Design and build the North Shore Greenway</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	501202013C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
14	501202014C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: replace curbs on colonial court and Tompkins between Lyman and Hylan.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: colonial court Cross Street 1: broadway Cross Street 2: dead end</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
15	501202015C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: build a storm sewer along the streets connecting homeport to bay street</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	501202016C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Build a sewer on Theresa Place to alleviate flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: theresa place Cross Street 1: Bertha Place Cross Street 2: victory boulevard</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	501202017C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Since the North Shore Bluebelt was scrapped, sewers are needed from Metropolitan Avenue to Broadway between Forest Avenue and the Terrace, including Tyler Street between North Burger and the dead end.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
18	501202018C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: clove road Cross Street 1: howard avenue Cross Street 2: narrows road north</p>	<p>OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.</p>

Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	501202019C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Victory Boulevard Cross Street 1: SI Expressway Cross Street 2: Manor Road</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
20	501202020C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Stapleton train station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	501202021C	<p>Request: Renovate other site component</p> <p>Explanation: Drain, level and sod the field at PS 21 so kids can play soccer.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS21</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	501202022C	<p>Request: Address traffic congestion</p> <p>Explanation: install smart lights, sequential signals and turning lanes at major traffic choke points</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
23	501202023C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information needed from Community Board about other potential locations.</p>
24	501202024C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: provide padding to the support poles in the P.S.21 temporary gymnasium</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 21</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
25	501202025C	<p>Request: Address traffic congestion</p> <p>Explanation: With the new warehousing so close to Howland Hook and the daily volume -especially during rush hours-the truck congestion is bad for business, bad for commuters and bad for residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Howland Hook</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	501202026C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: New York Containerport Address: 300 Western Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	501202027C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: To stay competitive, Howland Hook needs improved docks and new cranes.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: NY Containerport at Howland Hook</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>
28	501202028C	<p>Request: Reconstruct streets</p> <p>Explanation: reconstruct dixon and lake avenues</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2020. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
29	501202029C	<p>Request: Upgrade or provide new Select Bus Service (SBS) routes</p> <p>Explanation: Routes isolated from traffic congestion are needed to get folks to work in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	501202030C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: The HVAC at Snug Harbor is in need of a thorough and quickly-done upgrade.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	Further study by the agency of this request is needed.
31	501202031C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.</p> <p>Responsible Agency: New York Public Library</p>	This request is partially funded.
32	501202032C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: St. George Ferry/Empire Outlets</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
33	501202033C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: Front St Cross Street 1: Bay Street Cross Street 2: hannah street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	501202034C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Build a storm sewer on Auburn Avenue between Stewart Avenue and Willowbrook Road to ease finally the flooding on Auburn and couple the sewer with appropriate numbers of catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: auburn avenue Cross Street 1: willowbrook road Cross Street 2: stewart avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
35	501202035C	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: To let PEP patrol the Borough's large park acreage and, importantly, monitor "Parks Without Borders."</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
36	501202036C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Bank Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	501202037C	<p>Request: Purchase equipment for cultural facility</p> <p>Explanation: The Snug Harbor campus is vast and an extensive grid of security cameras needs to be in place for public safety.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Snug Harbor</p>	Further study by the agency of this request is needed.
38	501202038C	<p>Request: Purchase equipment for cultural facility</p> <p>Explanation: To bring the campus into the 21st Century.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Snug Harbor</p>	Further investigation of this request is needed. Contact the agency.
39	501202039C	<p>Request: All City buildings should have external security cameras installed.</p> <p>Explanation: Public safety.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	Further study by the agency of this request is needed.
40	501202040C	<p>Request: Renovate other site component</p> <p>Explanation: The DOE needs to invest \$800 million for ADA renovations.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501202041C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Additional street lighting on vanderbilt avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: vanderbilt avenue Cross Street 1: richmond road Cross Street 2: bay street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	501202042C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: build a storm sewer on north avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: north avenue Cross Street 1: dead end Cross Street 2: livermore avenue</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	501202001E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: create programs to provide community education regarding the mental and physical health issues of transgendered youth.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
02	501202002E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Elder abuse is increasing dramatically and this trend must be halted.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	501202003E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>
04	501202004E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	501202005E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	501202006E	<p>Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p>Explanation: There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
07	501202007E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Increase by a three-fold factor the number of slots available for day care.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	501202008E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: provide sufficient funding for youth development and delinquency prevention programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	501202009E	<p>Request: Other educational programs requests</p> <p>Explanation: fund visual arts and performance programming</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
10	501202010E	<p>Request: Improve access to a building in a park</p> <p>Explanation: Staff should be provided to keep bathrooms open as long as each park is open.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
11	501202011E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S. 10; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
12	501202012E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	501202013E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: To have adequate safety protection for parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
14	501202014E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: provide an additional 20% staffing at all senior centers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	501202015E	<p>Request: Other zoning and land use requests</p> <p>Explanation: The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	501202016E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Fund culturals with budgets under \$24,900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>This request is currently being addressed by another agency.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	501202017E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	501202018E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Illegal conversions are a major problem in CB1 and their existence corrupts the intent of zoning by overtaxing the infrastructure. Enforcement needs to be ramped up and well-financed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	501202019E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide \$50,000 to Snug Harbor's school program.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	501202020E	<p>Request: Funding form an evening sports program at the CYO in Port Richmond.</p> <p>Explanation: There is a need for evening recreation in Port Richmond. A basketball and sports program should be funded at the CYO.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: 6541 Hylan Blvd</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	501202021E	<p>Request: Funding for a food handlers' program at Family Life Center, Stapleton.</p> <p>Explanation: This field always needs staff but never enough candidates with proper credentials.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: 59 Wright St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	501202022E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: o be sure there are no hungry children in our City.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
23	501202023E	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Shelters should have a design reflective of the Borough so that Boroughs such as Staten Island, with narrow sidewalks, can have commuters benefit from shelters that fit the sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
24	501202024E	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Replace the shelter at Targee Street and Osgood Avenue to keep riders out of the elements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Targee/Osgood</p>	<p>OMB supports the agency's position as follows: Bus shelter site recommendations can be made by submitting the request to our franchises division. The appropriate request submission form can be located searching for (shelter) on www.nyc.gov/dot</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502202001C	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: Community Board 2 is requesting Ferry Service from St. George to Bay Ridge Brooklyn & DUMBO. The connection between the boroughs which are separated by a \$17 toll and an hour commute would provide incalculable benefits to the residents and economies of these two boroughs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: ST GEORGE FERRY</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
02	502202002C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Provide funding for the purchase of a new NYC Fire Department Major Emergency Response Vehicle (MERV 5). The MERV (Major Emergency Response Vehicle) is assigned to all major medical emergencies within its borough, it is capable of permitting several patients to be treated in one place. This unit seats 14 and has a stretcher. ALS and BLS functions may be performed on this unit, anything from minor injuries to a cardiac arrest.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: EMS 5 Address: 460 Brielle Avenue Site Block: 955 Lot: 100</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	502202003C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Install central air-conditioning units in PS 54. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for students,as well as teachers.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 54 Charles W. Leng Address: 1060 Willowbrook Road, Staten Island Site Block: 1987 Lot: 104</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
04	502202004C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide funding to upgrade electrical wiring at PS 54 to enable the installation of a centralized air conditioner system.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
05	502202005C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide funding for security cameras at Staten Island Technical High. It is the only public high school on the island that doesn't have them. This is a priority that needs to be addressed especially in these unsafe times.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Staten Is. Technical High School Address: 485 Clawson Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	502202006C	<p>Request: Reconstruct streets</p> <p>Explanation: The portion of Chelsea Road that intersects with South Avenue must be made safer; currently, it is a dangerous S curve, which can cause accidents between large trucks and cars because it is nearly impossible to see around the bend and/or navigate the curve.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Chelsea Road Cross Street 1: South Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
07	502202007C	<p>Request: Reconstruct streets</p> <p>Explanation: Chelsea Road needs to be widened to accommodate the flatbed trucks, buses, and other large vehicles traveling through the industrial area on a daily basis. Without infrastructure improvements to streets like Chelsea Road, and others within the district, the West Shore section of Staten Island will not be able to grow to its potential.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Chelsea Road</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	502202008C	<p>Request: Renovate interior building component</p> <p>Explanation: The New Dorp High School east gymnasium requires an upgrade. The upgrade would include painting, refinishing the floor, repairing light fixtures, and installing a digital scoreboard and collapsible bleachers.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: New Dorp High School Address: 465 New Dorp Lane</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	502202009C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconfigure Naples Playground to allow the construction of a comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Naples Playground Address: Targee St, Stanwich St. Rome Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	502202010C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct a comfort station in Dongan Hills Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dongan Hills Park Address: 386 Dongan Hills Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
11	502202011C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Restore capital funding to equip Staten Island libraries with security cameras inside and out to ensure these "safe havens" remain secure.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
12	502202012C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Provide funding to equip all new ambulances with power-lift capability.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	502202013C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct a comfort station in Naples Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Naples Park Address: Targee St, Stanwich St. Rome Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	502202014C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide funding to equip all firehouses in District 2 with a generator.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
15	502202015C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Create a pedestrian pathway connecting the boardwalk to Father Capodanno at Midland Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Father Capodanno Cross Street 1: Midland Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
16	502202016C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Provide additional funding for the installation of sanitary sewers in areas where septic systems still exist. The Community Board defers to DEP for the areas in need.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502202017C	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase the borough of Staten Islands baseline budget for the NYC Department of Parks and Recreation to \$100 million.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
CS	502202018C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct Tennis Courts at the Ocean Breeze Indoor Athletic Facility. Willowbrook Park's tennis courts have been closed for many years. We would like the department to fund the installation of a tennis bubble at the Ocean Breeze Track and Field Athletic Complex so that our residents and visitors could enjoy this popular sport year-round.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ocean Breeze Athletic Complex</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
CS	502202019C	<p>Request: Reconstruct streets</p> <p>Explanation: Implement roadway reconstruction on Manor Road between Brielle Avenue and Rockland Avenue to eliminate hazardous curves.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Manor Road Cross Street 1: Brielle Avenue Cross Street 2: Rockland Avenue</p>	<p>OMB supports the agency's position as follows: DOT has plans for in-house rehabilitation.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502202020C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: There are vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home, which could be used for additional housing and services for the elderly and disabled. There are over 40 buildings and less than half are currently being used.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Sea View Hospital Rehabilitation Address: 460 Brielle Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	502202021C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Provide funding for the installation of Argus Cameras at the locations listed below will improve the safety of the select areas and help minimize drug activity; Sand Lane and Olympia Boulevard; Midland Avenue and Patterson Avenue; Lamport Boulevard; Richmond Road and Four Corners Road. We continue to support the purchase of additional Argus cameras and expanding technology on Staten Island. We have ten cameras on line and fifteen in place that are not on line.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	502202022C	<p>Request: Other transit service requests</p> <p>Explanation: Improve bus stops throughout Staten Island. Bus stops on Brielle Ave, Rockland and other are currently on poorly maintained, grassy areas that require maintenance.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502202023C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community Board 2 continues to support the request to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. This would help ease traffic in the surrounding community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Borough President James S. Oddo Council Member Steven Matteo</p> <p>Location Site Name: Fresh Kills Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
CS	502202024C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Install lighting and small concrete islands where bus riders can stand and wait safely for the bus, Some bus stops are located in a wooded, dark, or desolate area. This proposes as a safety issue and puts commuters at risk of being struck by a moving vehicle that does not see the commuter. It also puts the commuter at risk of contracting West Nile Virus or tick bites. We cannot leave our commuters so vulnerable. To name a few of the bus stops, we have listed areas below. Stop ID #: 201369- Rockland Avenue/ Meisner Avenue Stop ID #: 201370 and 201463- Rockland Ave./ Nevada Ave. Stop ID #: 2</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502202025C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, and charcoal barbecue grills. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Willowbrook Park Address: 1 Eton Place</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2020. Resubmit for consideration in FY 2021.</p>
CS	502202026C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Provide funding for additional ferry service from Staten Island to Midtown Manhattan.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	502202027C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Fund the development of a Staten Island Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would also include housing and services for seniors and the disabled.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Borough President Jame S. Oddo</p> <p>Location Site Name: Seaview Rehabilitation Center Address: 460 Brielle Avenue</p>	<p>OMB supports the agency's position as follows: HHC is working with the Borough President's Office on a feasibility study for potential development on the campus of Sea View. That study is now underway.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502202028C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: DEP needs to address the flooding that occurs due to streets built below grade level. The streets that have unlevel or low grade levels are the cause for many flood complaints. Multiple sites along Graham Avenue (i.e. Merrill Avenue and Graham Avenue; Graham Avenue between Victory Boulevard and Speedwell Avenue; Victory Boulevard- on the corner of Graham Avenue)</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
CS	502202029C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Sidewalks need to be installed on city-owned property where there are none in order to maintain the safety of pedestrians. Sidewalks should be a top priority for Staten Island since it is a main form of transportation due to the lack of a subway system.</p> <p>Responsible Agency: Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.
CS	502202030C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Install air-conditioning units in all public schools on Staten Island. Most high schools and elementary schools have air-conditioners, but few intermediate schools are air-conditioned. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for our teachers, as well as students.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502202031C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Build a 13.1-mile public transit system with stops from Richmond Valley to Elm Park. It would carry commuters to the Bayonne Bridge and connect with New Jersey Transit's Hudson Bergen Light Rail Line, which lead to PATH trains into Manhattan.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	502202032C	<p>Request: Renovate interior building component</p> <p>Explanation: Erect an indoor swimming pool at Michael J. Petrides School.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Michael J. Petrides High School Address: 715 Ocean Terrace</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	502202033C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Community Board 2 continues to support Council Member Matteo's request for additional left-turn signals. Left-turn signals will make a positive impact for safer driving.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502202034C	<p>Request: Improve school safety</p> <p>Explanation: Continue to provide funding for additional automated external defibrillator (AED), a portable electronic device that not only detects dangerous arrhythmia (irregular heartbeat), but can treat it by defibrillation (electrical jolt to the heart to re-establish a normal heart rhythm). Provide funding that so that AEDs would be available at all ballfields and high schools throughout Staten Island. More accessible AEDs will save more lives.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Steven Matteo, District 50 Council Member Debi Rose, District 49</p>	<p>OMB supports the agency's position as follows: This request has been funded. All NYC Public Schools have a defibrillator installed and staff have been trained.</p>
CS	502202035C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Improve Richmond Road from Todt Hill Road to Amboy Road (HWRE99)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Richmond Road Cross Street 1: Todt Hill Road Cross Street 2: Amboy Road</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502202036C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Community Board 2 supports Councilmember Steven Matteo's proposal to elevate a flood-prone stretch of Travis Avenue from Mulberry Avenue to Victory Boulevard to prevent the flooding that occurs when water from heavy rainstorms falls on the 375-acre nature preserve and collects on the road which causes very dangerous driving conditions. We desperately need to make Travis Avenue a safer roadway. This endeavor may be costly, but in the end, it will be cost effective, as wear and tear repairs will not be needed as frequently, and it will make for safer driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Steven Matteo</p>	<p>OMB supports the agency's position as follows: This project is in design by EDC.</p>
CS	502202037C	<p>Request: Reconstruct streets</p> <p>Explanation: Request funding to extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street. This would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street. An alternate route is needed to help alleviate congestion for our residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Father Capodanno Blvd Cross Street 1: Midland Beach Cross Street 2: Ebbitts St</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502202001E	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: There are 9 elementary schools on SI that offer programs for the gifted and talented (G&T). We need to expand the G&T program on Staten Island so students don't have to attend intermediate schools in other boroughs to continue the program.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Annually, the DOE reviews the need to open new Gifted and Talented programs in a district based on the number of students who qualify and demand. When new sites are needed, they are identified based on a number of factors including: Demand from testers, qualifiers, and applicants; School performance; Available space; Accessibility via public transportation; Distribution of existing programs throughout the district; Whether the school has expressed an interest in opening a new program.</p>
02	502202002E	<p>Request: Assign more teaching staff</p> <p>Explanation: Assign a Substance Abuse Prevention and Intervention Specialist (SAPIS) to every Staten Island Elementary, Intermediate and High School to reduce the prevalence of substance abuse and prevent the escalation of substance abuse behaviors among our Staten Island youth.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	502202003E	<p>Request: Assign more teaching staff</p> <p>Explanation: Provide funding to support a 6-hour school aide who can assist SAPIS workers in every Elementary, Intermediate, and High School in Staten Island in terms of locating students, following up with students, communicating with staff and students, directing students to supports that are available, and to organize and plan presentations/supports from community based agencies on Staten Island. (Schools are often asked to participate in research projects associated with drug and alcohol abuse, so this individual can also organize these efforts which will free up the SAPIS worker to serve students.)</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: New Dorp High School Address: 465 New Dorp Lane</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
04	502202004E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Provide funding to purchase new models of accessible pedestrian signals that come with a button that has an adjustable locator tone to help people find it, a tactile arrow that helps people feel the button and guide them to the crosswalk, an audible message that indicates when the "Walk" signal is on and what street the person is crossing. The crossing tone sounds until the flashing "Don't Walk" signal comes on.for additional Audible Signals to help the blind navigate streets,</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	502202005E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct a traffic study during peak hours on the Northwest side of Victory Boulevard at the entrance of the College of Staten Island, 2800 Victory Boulevard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: College of Staten Island Address: 2800 Victory Boulevard Site Block: 2040 Lot: 1</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
06	502202006E	<p>Request: Address traffic congestion</p> <p>Explanation: Conduct a traffic study at the intersection of Christopher Lane during peak weekday and weekend hours.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Christopher Lane Cross Street 1: Richmond Ave Cross Street 2: Victory Blvd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
07	502202007E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Deploy a traffic agent at the entrance of the College of Staten Island, 2800 Victory Boulevard Monday - Friday from 7:00 A.M. to 9:30 A.M., & 5:00 P.M. to 7:00 P.M.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	502202008E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Deploy a traffic agent at the entrance of the College of Staten Island, on Forest Hill Road Monday - Friday from 5:00 P.M. to 7:00 P.M.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	502202009E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Deploy a traffic agent at the intersection of Christopher Lane, Monday - Friday from 5:00 P.M. to 7:00 P.M.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Christopher Lane Cross Street 1: Morani Street Cross Street 2: Victory Blvd</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	502202010E	<p>Request: Assign additional school safety officers</p> <p>Explanation: We need additional School Safety Officers to adequately staff our many schools.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	502202011E	<p>Request: Reduce rat populations</p> <p>Explanation: There has been thousands of rat sightings on Staten Island in recent years. However Staten Island is was not part of Mayor Bill de Blasio's \$32 million plan to cut down on the rodent infestation problem in 2017. As we all know, Rats have the potential to spread a wide variety of diseases. They tend to live in environments such as drains, sewers, and rubbish where germs can be found. These germs can then be spread wherever rats go by way of their fur, feet, urine or droppings. The main diseases of concern are Weils disease. Rats can also damage property by gnawing at wood, lead and soft metals, electrical wiring, water pipes, and drainage systems.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
12	502202012E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Assign additional Crossing Guard for PS 60, Alice Austen R60</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: PS 60 Address: 55 Merrill Avenue Site Block: 1580 Lot: 44</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
13	502202013E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Community Board 2 is requesting additional funding to hire additional personnel to remove the backlogged thousands of open tree stumps. Tree stumps are dangerous, especially for children and our senior population. They also attract pests and critters.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	502202014E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Community Board 2 is requesting additional funding to hire additional personnel for tree pruning. It is important to maintain trees to keep the people around it safe. A dead branch can fall from a tree at any time, endangering nearby people, buildings, and power lines.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	502202015E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: The high attendance of visitors to the programs at the Greenbelt Recreation Center shows a need for an expansion of the recreation Center to include additional programs and extended hours. We also support the hiring of additional personnel.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenbelt Recreation Center</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	502202016E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding to hire additional library staff to accommodate the increase in attendance. City funding for libraries has been cut by nearly 20% over the past decade and library staff has been reduced by more than 1,000 workers. At the same time, program and class attendance has increased 87% in Staten Island. According to NYPL, libraries in CB2 had 247,470 visits in FY2015. Libraries receive more visits than all local sports teams and city-owned cultural institutions combined.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	502202017E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Continue to fund our cultural establishments so every Staten Island resident has access to arts and culture.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	This request has already been funded.
18	502202018E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide additional funding for security staffing (PEP) officers. This would ensure the safety of visitors to our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.
19	502202019E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign additional Drug Recognition Experts to decrease the number of drugged driving incidents.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	502202020E	<p>Request: Assign additional crossing guards</p> <p>Explanation: The Board defers to the Police Precincts to assign additional crossing guards to new locations.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 2**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	502202021E	<p>Request: Increase resources for other crime prevention programs</p> <p>Explanation: Hire additional youth officers in the 121 and 122 Police Precincts to reduce youth crime.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	502202022E	<p>Request: Improve school safety</p> <p>Explanation: Provide School Safety Agents within Staten Island Technical High School.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Staten Island Technical High Address: 485 Clawson Street Site Block: 4244 Lot: 1</p>	OMB supports the agency's position as follows: Allocation of School Safety Agents and Crossing Guards determined by NYPD. Refer to NYPD
23	502202023E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: CB2 would like the DEP to monitor excessive engine idling. An hour of automobile idling burns approximately one-fifth of a gallon of gas and releases nearly 4 pounds of CO2 into the air. Excessive amounts of CO2 in the atmosphere can contribute to asthma, difficulty in breathing, decreased lung function, exacerbate cardiovascular problems and lead to chronic bronchitis.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: College of Staten Island Address: 2800 Victory Boulevard Site Block: 2040 Lot: 1</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	503202001C	<p>Request: Reconstruct streets</p> <p>Explanation: Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Borough President James Oddo Councilman 51st District and Councilman 50th District</p> <p>Location Site Street: Arthur Kill Road Cross Street 1: Clarke Avenue Cross Street 2: Richmond Avenue</p>	<p>OMB supports the agency's position as follows: Phase 1 of the Arthur Kill Road Widening project will begin in 2021.</p>
02	503202002C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Lon-Term Capital Projects, and improvement to our Parks. Presently the reliance of dunding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we my rely on the generosity of our Council Members and the Borough President Refer to 503201501C</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	503202003C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east-west connection that will improve traffic congestion. Refer to 503201302C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Woodrow Road Cross Street 1: Bloomingdale Road Cross Street 2: Veteran's Road East</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
04	503202004C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Woodrow Road Cross Street 1: Rossville Avenue Cross Street 2: Alexander Avenue</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
05	503202005C	<p>Request: Provide better park maintenance</p> <p>Explanation: Purchase additional vehicles to replace vehicles lost by fleet reduction. Additional vehicles are needed for CPW's, gardeners, forestry and PEP.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	503202006C	<p>Request: Fast ferry to service the South Shore</p> <p>Explanation: We need a fast ferry to service the South Shore of Staten Island. Our transportation services are negligible and residents have one of the longest commute times in the country. Refer to 503201507C Priority #7. Tracking number 503201725C.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Borough President Oddo Council Members Matteo (50th) and Ignizio (51st)</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	503202007C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Implement a regulation that all DDC construction projects must include a DOT component that mandates new curbs and sidewalks on all NYC, NYS or Federal owned properties. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	503202008C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	503202009C	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Baseline an increase in funding for the Trees & Sidewalks Program. Street tree maintenance and the Sidewalk Program is the City's responsibility and ensures that our trees are healthy and pose no danger to residents. It is also a cost-effective defense against liability settlements due to lack of timely maintenance. Refer to 503201503C</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
10	503202010C	<p>Request: Address traffic congestion</p> <p>Explanation: Intersections that have existing channelization for left turns should also have a LEFT TURN SIGNAL. If an intersection warranted channel markings for left turns, it should also have required signalization to give motorists the opportunity to make left turns safely. Busy intersections without the proper signals back up traffic into traveling lanes which is a safety concern for pedestrians and motorists.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Matteo</p>	<p>OMB supports the agency's position as follows: Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>
11	503202011C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Allocate funding for the design and construction of storm sewers for Buffalo Street, Durant Avenue and Emmett Avenue, including Ovis Place which has a history of flooding. Constant street flooding is due to lack of storm sewers. Refer to 503200817C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	503202012C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Huguenot Avenue Cross Street 1: Rathbun Avenue Cross Street 2: Drumgoole Road West</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
13	503202013C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lemon Creek Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	503202014C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman 51st District Vincent Ignizio</p> <p>Location Site Street: Bloomingdale Road Cross Street 1: Amboy Road Cross Street 2: Veteran's Road East</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
15	503202015C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Charleston Retail Center</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	503202016C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy traffic congestion on Hylan Blvd. Refer to 503200405C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Tennyson Drive Cross Street 1: Cleveland Avenue Cross Street 2: Wiman Avenue</p>	<p>OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.</p>
17	503202017C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Tennyson Drive Cross Street 1: Armstrong Ave Cross Street 2: Robinson Avenue</p>	<p>OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	503202018C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners. Specifically Manhattan Street is storm water flood prone even with an inch or less of rain. Complaints date back for years.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Hylan Blvd Cross Street 1: Richard Avenue Cross Street 2: Swinnerton Avenue</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
19	503202019C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion have caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Wolfe's Pond Park</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	503202020C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
21	503202021C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
22	503202022C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bike paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	503202023C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Provide funding for the construction of the Tottenville High School Fieldhouse. The school's athletic programs should have a modern up-to-date fieldhouse. Privately sponsored design plans were complete in 2007. Fieldhouse features are: locker rooms, showers, and restrooms in each locker room, coaches' offices, training rooms, weight room, concession space and public restrooms. Refer to 503201505C</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Tottenville High School</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	503202024C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seaside Wildlife Nature Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
CS	503202025C	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Fast track HWR669C Roma Avenue & Hett Avenue Project. In the aftermath of Hurricane Sandy this project must be funded to give relief to residents rebuilding after the storm. Refer to 503201504C</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Roma Avenue Cross Street 1: Hett Avenue Cross Street 2: Ebbitts</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2019.</p>

Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	503202001E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the baseline budget for Community Boards so that each Community Board is properly funded to retain their own professional services to assist in land use and development planning. NYC agency assistance is not always favorable or approving of planning ideologies upheld by individual community boards.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards Fiscal Year 2020 budget has been increased since Fiscal Year 2019.</p>
02	503202002E	<p>Request: Telecommunications related requests</p> <p>Explanation: Community Boards should have the technological capability (intranet) to access NYC Agency department websites to enable them to research constituent requests and operate more smoothly. Currently the only available access is the same as the general public.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>OMB supports the agency's position as follows: This request is not DoITT specific.</p>
03	503202003E	<p>Request: Provide better park maintenance</p> <p>Explanation: Baseline funding for additional Parks personnel: Gardeners, Assistant Gardeners, CPWs and PEPs. We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
04	503202004E	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Increase baseline funding to support a permanent 2nd Pothole crew including "wear and tear" repairs which are more effective.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2020 Executive Budget Register
Staten Island
Community District 3**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	503202005E	<p>Request: Other park programming requests</p> <p>Explanation: Baseline additional funding to supplement permanent playground associates. The ratio of playground associates to children is under par. It is essential that our Parks provide a secure and safe environment for children</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
06	503202006E	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Provide funding for additional staff for Bluebelt Maintenance. With recent acquisitions increasing the size of our Bluebelt, additional personnel is needed to properly maintain this valuable resource.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
07	503202007E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide additional personnel for Traffic Enforcement. Most community complaints are regarding the lack of traffic enforcement for speeding.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	503202008E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase seasonal budget to fund backfill positions for Maintenance of beaches. For the health and safety of our citizens we must ensure that our beaches are routinely maintained.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>