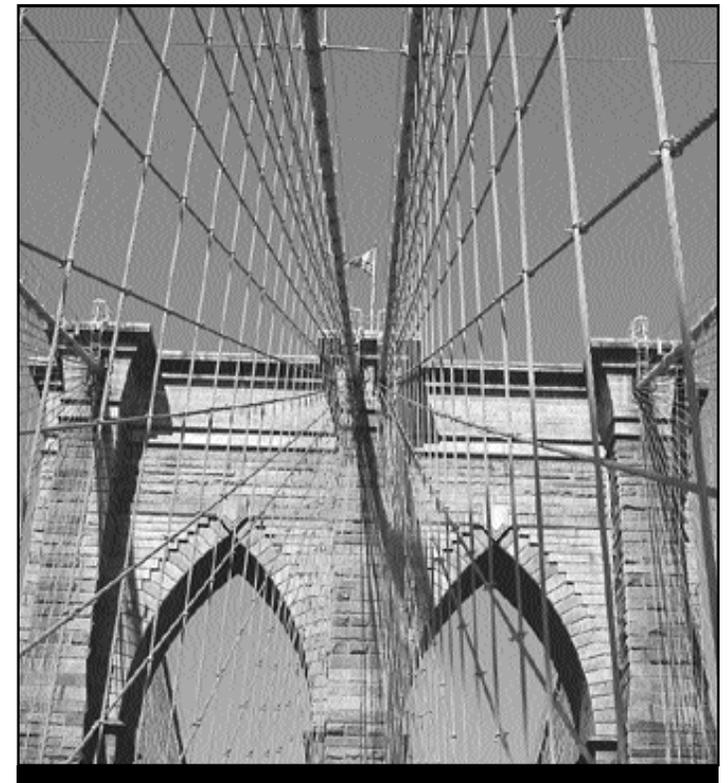


REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Executive Budget
Fiscal Year 2004

Brooklyn



THE CITY OF NEW YORK

MICHAEL R. BLOOMBERG, *MAYOR*

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FY 2004 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2004 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2004 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which will inform the boards of the final disposition of their original budget priorities. The Adopted Register will contain responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2004 the boards sought new or continued funding for 1,712 capital projects within 27 agencies.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,281 expense requests to 38 agencies.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2004 the community boards ranked 85 program activities provided by 25 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the Financial Plan FY 2003 – 2007.

Column 2: Tracking Code

The seven digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth and fifth digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter A in the eighth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2003 – 2007.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described seven digit identification number followed by the letter E in the eighth space indicates an expense budget request.

Expense projects with tracking codes ending with 6, 7, 8, or 9 in the eighth space were originally funded by the Community Development budget and carried in the capital budget data base. These expense requests were transferred to the expense budget data base.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2004 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	5	0 %	1	0 %
New York Public Library	40	0 %	56	13 %
Brooklyn Public Library	18	0 %	24	25 %
Queens Borough Public Library	13	0 %	19	32 %
Department of Education	34	12 %	106	34 %
Police Department	141	4 %	63	5 %
Fire Department	72	0 %	38	3 %
Department of Homeless Services	10	40 %	5	20 %
Administration of Children's Services	39	5 %	12	0 %
Human Resources Administration	16	0 %	9	11 %
Department of Employment	9	0 %	0	0 %
Department for the Aging	65	2 %	12	17 %
Department of Cultural Affairs	10	0 %	18	11 %
Department of Youth & Community Development	47	0 %	3	0 %
Dept of Small Business Services	22	9 %	0	0 %
Economic Development Corporation	10	0 %	50	20 %
Department of Housing Preservation & Development	74	0 %	47	0 %
Department of Buildings	56	73 %	12	92 %
Department of Health and Mental Hygiene	57	2 %	1	0 %
Health and Hospitals Corporation	8	0 %	31	6 %
Department of Environmental Protection	68	1 %	132	37 %
Department of Sanitation	123	1 %	36	17 %
Department of Transportation	111	5 %	527	20 %
Department of Parks and Recreation	181	1 %	419	16 %
Dept of Citywide Administrative Services	5	20 %	17	18 %
Housing Authority	5	20 %	20	50 %
Transit Authority	11	18 %	46	74 %
Landmarks Preservation Commission	3	0 %	0	0 %
All Other Agencies	28	36 %	8	0 %
Report Totals:	1,281		1,712	

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	2018010A	<p>Request: Reconstruct McCarren Park and Pool (P-819).</p> <p>Explanation: It is essential that CB No. 1's comprehensive plan for the reconstruction of the McCarren Pool and field house be implemented as quickly as possible. Renovations of other portions of McCarren Park that were endorsed by CB No. 1 should also be promptly implemented. CB No. 1 deplores the decision by Parks Dept. and oppose implementation of this plan. We insist that it be overturned in the budget.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p> <p>Budget Line: P-D017, P-C017</p> <p>Project Id(s): , , P-201C09A</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
2	2010001A	<p>Request: Establish Ambulance Station at 332 Metropolitan Avenue</p> <p>Explanation: Community Board No. 1 Supports the site as identified by the agency. This facility is to provide the needed space and supportive environment for maintenance of EMS personnel and equipment. The agency has related that educational outreach to the community is aimed in conjunction with these facilities. An additional one should be also sited and funded to serve the Northern section of the District.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 33, 34</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	2018708A	<p>Request: Reconstruct Kent Ave. - Franklin St. (HW-693)</p> <p>Explanation: Implementation of this project will upgrade a seriously deteriorated street which serves as an important truck route for the industries of Williamsburg-Greenpoint. India Street between Franklin and West Streets should also be included within the scope of this project. Recommendations made by the Board's Waterfront committee and the Williamsburg 197-A plan should be incorporated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p> <p>Budget Line: HW-693</p> <p>Project Id(s): HWK693W</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
4	2018901A	<p>Request: Develop Waterfront Area/Parkland at the Foot of Greenpoint Avenue (Old WNYC Tower Area), Division Avenue Ferry Park.</p> <p>Explanation: Upgrade these parcels as parkland for access to CB #1's waterfront.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p> <p>Budget Line: P-K011</p> <p>Project Id(s): P-201K11E</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	2010201A	<p>Request: Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library</p> <p>Explanation: The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 33</p> <p>Budget Line: LB-C001</p> <p>Project Id(s): LBCA01GPT</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
6A	2018701A	<p>Request: Fund Construction and Rehabilitation of Subsidized Housing in the Southside Triangle, Southside and East Williamsburg and Pfizer Study Area</p> <p>Explanation: The Southside Triangle, Southside and East Williamsburg neighborhoods possess the most critical housing needs in the entire Community District, and the allocation of funds to provide affordable housing in these communities remains a vital concern of CB #1. It is essential that adequate subsidies be diverted to the Southside Triangle to ensure the balanced development of that community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 33</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
6B	2018801A	<p>Request: Fund Construction of Affordable Housing in Community Board No. 1</p> <p>Explanation: City and State capital funds should be allocated to fund the construction of affordable housing at the following sites. This will help combat the terrible shortage of affordable housing that Community Board No. 1 currently experiences. At the following sites, McKibben-White URA, Maujer St/Union Ave., Hooper/South 4-5 St., Lynch St/Harrison Ave., and Caribe Village (S. 4th St.). (Williamsburg Southside Triangle, Southside, East Williamsburg, and the Pfizer Study Area).</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 33, 34</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2019204A	<p>Request: Reconstruct Grand Street, from Grand Street Bridge to River Street</p> <p>Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
8	2019205A	<p>Request: Reconstruct Metropolitan Avenue, from Scott Avenue to River Street</p> <p>Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	2018318A	<p>Request: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue.</p> <p>Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
10	2010401A	<p>Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue</p> <p>Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 34</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
11	2018902A	<p>Request: Upgrade the Former 87th Police Precinct Stationhouse</p> <p>Explanation: Upgrade the former 87th Police Precinct stationhouse.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 33</p> <p>Budget Line: PO-79</p> <p>Project Id(s): 056PO7987</p> <p>Project in Coordination with: Department of Design & Construction</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	2018319A	<p>Request: Reconstruct Nassau Avenue between Varick Street and Bedford Avenue.</p> <p>Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p> <p>Budget Line: HW-476</p> <p>Project Id(s): HWK476A</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
13A	2018013A	<p>Request: Upgrade Automotive Trades High School.</p> <p>Explanation: Modernize Automotives Trades High School located in CD #1.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 33</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
13B	2019207A	<p>Request: Upgrade Eastern District High School, now known as "850 Grand Street Campus".</p> <p>Explanation: Modernize Eastern District High School located in CD #1. Now known as "850 Grand Street Campus".</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 34</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13C	2019206A	<p>Request: Upgrade Van Arsdale High School</p> <p>Explanation: Modernize Van Arsdale High School located in CD #1.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 33</p> <p>Budget Line: E-2361</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	2018904A	<p>Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G,L,J, and M Lines).</p> <p>Explanation: Fund continuation of the station upgrading program.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 33, 34</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
15	2018325A	<p>Request: Continue and Enhance Interim and Permanent Site Improvement Programs.</p> <p>Explanation: These programs have served the valuable purpose of transforming vacant lots into positive and badly needed recreational areas. We urge that these initiatives be expanded in the future.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 33, 34</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	2018332A	<p>Request: Continue Funding of Project SE-2K for Clay Pipe Replacement Contract.</p> <p>Explanation: This pipe replacement project is important to the entire City and must be funded to provide minimum services to community residents.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 33, 34</p> <p>Budget Line: SE-2K</p> <p>Project Id(s): SEC20004B, SEK002012</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>
17	2018615A	<p>Request: Expand Neighborhood Park and Playground Restoration Program.</p> <p>Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY90 and hope that the specific facilities recommended by the Board in our specific priorities will be favorably acted upon.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33, 34</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	2019904A	<p>Request: Increased funding for SRO (Single Room Occupancy)</p> <p>Explanation: With the continued need for housing prevailing, the availability of single rooms for those individuals who would require this housing is rapidly shrinking. To meet this need of the community we request that increased funding for SRO be made available.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 33, 34</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	2018321A	<p>Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit).</p> <p>Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 34</p> <p>Budget Line: HW-2K</p> <p>Project Id(s): HW2KR89</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
20	2010003A	<p>Request: Increase Funding for Pedestrian Ramp Installations in Various Locations Within Community District No. 1</p> <p>Explanation: These needed improvements to existing infrastructures in CB No. 1 provides easier access for those who have limited mobility, such as Senior Citizens, and persons with disability. Installations should be done district wide on an accelerated basis and not solely by street reconstruction projects.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 34</p>	<p>Pedestrian ramps will be constructed at all locations city- wide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	2010301A	<p>Request: Reconstruct the Metropolitan Bridge Including Improvements for Traffic Flow and Pedestrian Safety</p> <p>Explanation: This aging bridge spanning the English Kills is in need of repairs. The entire bridge needs reconstruction and improvements made to provide better safety for motoring vehicles and pedestrians. This bridge is a gateway from Queens and connects to Brooklyn at this point in the East Williamsburg area. The bridge handles a heavy traffic flow including truck traffic. It opens to allow for marine traffic on the English Kills, to travel to the Newton Creek to the East River.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	2018404A	<p>Request: Reconstruct Flushing Avenue.</p> <p>Explanation: This heavily utilized thoroughfare has experienced severe deterioration and clearly requires comprehensive reconstruction of its roadbed. Considering the use patterns of Flushing Avenue, the benefit of this project will be of a regional nature as opposed to a strictly local one.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p> <p>Budget Line: HW-472</p> <p>Project Id(s): HWK472W</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	2018905A	<p>Request: Implement Relocation of CD #1's Department of Sanitation Garage. (Including the BK4 Garage)</p> <p>Explanation: Implement relocation of CD#1's Department of Sanitation garage.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 34</p> <p>Budget Line: S-187</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	2019903A	<p>Request: Reconstruct and widen the Grand Street Bridge (aka Penny Bridge)</p> <p>Explanation: This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound).</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p> <p>Budget Line: HB1161</p> <p>Project Id(s): HBK1161</p>	<p>This project is included in the Ten Year Plan.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	2010201E	<p>Request: Fund Comprehensive Anti-Rat/Rodent Program for CB #1</p> <p>Explanation: The city needs to comprehensively address the health needs of the community and the negative impact that the growing rodent population is having on communities. The Department of Health should conduct an aggressive plan to reduce the rat population.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
2	2010202E	<p>Request: Fund a Comprehensive Truck Traffic Study for the District's Streets</p> <p>Explanation: Greenpoint and Williamsburg is overburdened with truck traffic that presents problems in terms of road maintenance, air quality and public safety. A comprehensive study is needed of the district's streets to access this problem and provide improvements for the community.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
3	2010203E	<p>Request: Comprehensive Air Quality Study/Anti-Asthma Initiative for Greenpoint and Williamsburg</p> <p>Explanation: Greenpoint and Williamsburg has a high rate of asthma and respiratory illnesses. The impacts of industry, truck and other vehicle traffic emissions and pollution needs to be assessed. A comprehensive study is needed of the air quality in the district and the correlation to public's health and high rate of asthma.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	2019301E	<p>Request: Fund Comprehensive Study of Environmental Health Hazards and Their Cumulative Effects On CB #1, Including the Greenpoint Incinerator (DOS)</p> <p>Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e, Mobile Oil spill, toxic waste, transfer stations, etc.). A comprehensive study is needed to assess these impacts and develop resolutions to be implemented. The Study should include the Greenpoint Incinerator site (DOS).</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	2019601E	<p>Request: Increase Significantly, After School, and Summer Recreation Funding Allocation for CD1</p> <p>Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
6	2019502E	<p>Request: Increase Funding of Homecare Services and the Homebound Meals Program</p> <p>Explanation: Increase funding of homecare services and the homebound meals program.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	2019501E	<p>Request: Expand Tree Pruning Program</p> <p>Explanation: Expand tree pruning program to complement tree planting program, and replacement of trees damaged by the asian long horn beetle infestation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
8	2018615E	<p>Request: Establish Day Care or Head Start Program to Serve Greenpoint and Williamsburg, Areas That are Now Underserved</p> <p>Explanation: Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>
9	2018620E	<p>Request: Expand Funding for Library Operations</p> <p>Explanation: We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Project in Coordination with: Office of Management and Budget</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	2019503E	<p>Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness</p> <p>Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	2018802E	<p>Request: Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers</p> <p>Explanation: Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units) and Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
12	2019101E	<p>Request: Fund the Juvenile Firesetters Intervention Programs.</p> <p>Explanation: Provide funding for the juvenile firesetters intervention programs in Northern Brooklyn and the Community District # 1 area.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	2018617E	<p>Request: Expand Park Enforcement Patrol Project to Include McCarren Park</p> <p>Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	2019104E	<p>Request: Increase AIDS Outreach.</p> <p>Explanation: Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS) and drug abuse.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2019401E	<p>Request: Increase Funding for Community Boards</p> <p>Explanation: Increased costs have made it difficult for boards to minimally service their districts. More funding is needed.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the Executive Budget the allocation for each community board is maintained.</p>
16	2010205E	<p>Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the much needed Improvements and Fencing of Park Triangles</p> <p>Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick ave./Metropolitan Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
17	20182016	<p>Request: Increase Allocation for Rehabilitation Loan Programs</p> <p>Explanation: Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	2018623E	<p>Request: Continue and Enhance Green Thumb Program.</p> <p>Explanation: Our records indicate that approximately 35 local organizations have participated in this important program during the last few years. Green Thumb serves the valuable purpose of transforming garbage strewn vacant lots into useful and productive vegetable and flower gardens and it must be continued and expanded in the future.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	2018506E	<p>Request: Continue and Expand Building Inspector Training Program</p> <p>Explanation: This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	2018612E	<p>Request: Increase Staffing at Bureau of Water Supply and Bureau of Sewer Maintenance Offices Serving CD 1</p> <p>Explanation: Significant staffing increases are required to provide adequate levels of service for these vital programs.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	2018613E	<p>Request: Increase Highway Bureau Staffing for District Serving CD1</p> <p>Explanation: Significant staffing increases, which should include the hiring of at least 10 additional workers, are required to provide adequate levels of service for this vital program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	2019603E	<p>Request: Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding.</p> <p>Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1A	2028415A	<p>Request: Rehabilitate Fort Green Park</p> <p>Explanation: Fort Greene Park needs replacement of dead trees and shrubbery. The children's play area needs rehabilitation of the ground cover, and play equipment needs to be replaced. Water fountains are needed and soil erosion corrected. This heavily utilized park is the focal point in Fort Greene Historical District. Fund the rehabilitation of Martyr's Monument and historical plaques donated by King of Spain. Restore Ft. Greene Park's green spaces, fountains, walkways, comfort station and lights. And provide for capital items delineated in the attached list.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
1B	2020102A	<p>Request: Restore Fort Greene Park Monument and Crypt and return and reinstall the Bronze Eagle Statues.</p> <p>Explanation: Restore Fort Greene Park Monument and Crypt and return and reinstall the Bronze Eagle Statues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Budget Line: P-C974, P-K011</p> <p>Project Id(s): P-202CCA5</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 02
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Priority	Tracking Code	Project Information	Executive Budget Response
2	2020201A	<p>Request: Fund Demolition of the South Oxford Tennis Club (SOTC) and the Parker House and clear the overgrowth to begin Construction of a Recreation Center and Park-like open space at Atlantic Commons.</p> <p>Explanation: Fund demolition of the South Oxford Tennis Club (SOTC) and the Parker House and clear the overgrowth to begin construction of a recreation center and park-like open space at Atlantic Commons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Budget Line: P-C017, P-K011</p> <p>Project Id(s): P-202C17D, P-202K11E</p>	This request is not recommended for funding.
3A	2028412A	<p>Request: Reconstruct Cadman Plaza & Walt Whitman Park to maintain a dignified and appropriate setting for the Brooklyn War Memorial and provide alternative active recreation space far away from the Memorial.</p> <p>Explanation: Improvement to lawn area to include, tree planting, benches, shrubbery, water fountain, walkways, new ground cover, and erosion control. This heavily utilized park is adjacent to the Federal Court House, Internal Revenue Building, U.S. Post Office, Cadman Plaza Housing Development, and the Historical Brooklyn Heights. Improve lawn area drainage at Cadman Memorial Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p> <p>Budget Line: P-D017, P-C017</p> <p>Project Id(s): P-202D17A, P-202BC17, P-202CC17</p>	Funds provided by elected officials are insufficient for this Parks project. Contact elected officials to ensure that the additional funds required to complete this project are appropriated.

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Priority	Tracking Code	Project Information	Executive Budget Response
3B	2028704A	<p>Request: Rehabilitate Elevators within the Cadman Plaza Memorial and ensure they are Handicapped Accessible.</p> <p>Explanation: Rehabilitate elevators within the Cadman Plaza Memorial and ensure they are handicapped accessible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
4	2028225A	<p>Request: Completely Renovate McLoughlin Park and Improve Lighting both in and on adjacent Sidewalks (Jay St. and Tillary St.)</p> <p>Explanation: The following work is requested: replace play equipment, repair wading pool, replace picnic tables and benches, relocate baseball field's home base, and hood and screen to the southwest corner. These improvements are needed in order to facilitate the activities of the day care center operating in the park house.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Supported by: Bridge Plaza (Action 12) Block Association, Inc.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
5	2020203A	<p>Request: Fund the Acquisition and Construction of Additional Park space throughout CD #2.</p> <p>Explanation: Fund the acquisition and construction of additional park space throughout CD2, to make up for a current shortfall of 128 acres of active recreational and 15 acres of passive park areas to conform to Dept. of City Planning guidelines. (these guidelines support a total of 185 active acres and 57 acres of passive park space for CD2 based on its residential & transient populations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33, 35, 36, 38</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
6	2020002A	<p>Request: Fund Study and design of street scape improvement for blocks between Court St. and Smith St. on Atlantic Avenue to include Boerum Place based on Atlantic Avenue Study.</p> <p>Explanation: Fund Study, design and implementation of street scape improvements on Atlantic Avenue between Court & Smith Sts. The community seeks intervention to make the Avenue more pedestrian friendly through a variety of improvements such as plantings, signage, vertical barriers and other street furniture to prevent cars from driving on the sidewalk. Streetscape improvements will create a visual connection with the existing period lights. Atlantic Ave. needs link between the Brooklyn Heights part of the Avenue with Boerum Hill.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 33, 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	2020401A	<p>Request: The following locations require greater capacity Storm Sewers & Catch Basins: 1. Dekalb Ave. between Washington Park and Ashland Pls on both sides of the street. (Sidewalk repair on parkside of street); 2. Navy Street between Nassau and Sand; and 3. Park Avenue between Navy Street and North Portland (on South side of street).</p> <p>Explanation: The following locations require greater capacity Storm Sewers & Catch Basins: 1. Dekalb Avenue between Washington Park and Ashland Place on both sides of the street (sidewalk repair on parkside of street); 2. Navy Street between Nassau and Sand; and 3. Park Avenue between Navy Street and North Portland (on South side of street).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 35</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
8A	2020006A	<p>Request: Rehabilitate Commodore Barry Park</p> <p>Explanation: Rehabilitate Commodore Barry Park including installation of lights along the walk path from the Navy St./Concord entrance to the playground entrance and on the basketball courts with a turn-off switch at 9pm during summer and spring months; provide recreational lighting. Enlarge swimming pool. Build ball-field spectator stands inside Commodore and replace picnic tables.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-202AC17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8B	2020204A	<p>Request: Build Ball-Field Spectator Stands inside Commodore Barry Park and Replace Picnic Tables.</p> <p>Explanation: Build ball-field spectator stands inside Commodore Barry Park and replace picnic tables.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-202AC17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2020402A	<p>Request: Reconstruct entire street bed of Washington Park from Myrtle Avenue to Dekalb Avenue. Investigate and correct subsidence problem.</p> <p>Explanation: Reconstruct entire street bed of Washington Park from Myrtle Avenue to Dekalb Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10A	2020403A	<p>Request: Reconstruct and permanently repair subsidence problems on the following streets: 1. South Oxford between Lafayette Avenue and Dekalb Avenue; and 2. North Portland Avenue between Flushing Avenue and Park Avenue</p> <p>Explanation: Reconstruct and permanently repair subsidence problems on the following street: 1. South Oxford between Lafayette Avenue and Dekalb Avenue; and 2. North Portland Avenue between Flushing Avenue and Park Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
10B	2020214A	<p>Request: Reconstruct N. Portland Avenue Between Flushing Avenue and Park Avenue and permanently repair a recurring Pothole at 28 N. Portland Ave.</p> <p>Explanation: Reconstruct N. Portland Avenue between Flushing Avenue and Park Avenue and permanently repair a recurring pothole at 28 N. Portland Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	2020301A	<p>Request: Support the development of BAM (Brooklyn Academy of Music) Cultural Triangle (location: between Flatbush Avenue, DeKalb Avenue and Greene Avenue).</p> <p>Explanation: Support the development of BAM (Brooklyn Academy of Music) Cultural Triangle (location: Between Flatbush Avenue, DeKalb Avenue and Green Avenue).</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 33, 35</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	2029803A	<p>Request: Install Athletic field lights at Washington Hall Playground.</p> <p>Explanation: Install athletic field lights at Washington Hall Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	2020205A	<p>Request: Resolve a persistent problem at the 4-way intersection of Park Avenue/Tillary St., Ashland Pl.; Prince St. and Gold St.;</p> <p>Explanation: Resolve a persistent problem at the 4-way intersection of Park Avenue/Tillary St., Ashland Pl., Prince St. and Gold St., near the entrance to the BQE caused by the haphazard parking of NYPD vehicles throughout the area by acquiring land for an off-street parking area for city vehicles.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 35</p> <p>Budget Line: HW-639</p> <p>Project Id(s): HWK639W</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	2020404A	<p>Request: Replace cobra lamps on Atlantic Avenue east of Court Street with historical shepard's crook street lamps to match those west of Court Street on Atlantic Avenue.</p> <p>Explanation: Replace cobra lamps on Atlantic Avenue east of Court Street with historical shepard's crook street lamps to match those west of Court Street on Atlantic Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p>	<p>The agency cannot replace standard street lights with amenity street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, and additional electricity costs, and a Maintenance Agreement with a City chartered organization.</p>
15	2020206A	<p>Request: Creation of a Traffic Island/Green space at the Tillary Street entrance to the BQE to force compliance with the intended traffic pattern.</p> <p>Explanation: Creation of a traffic island/green space at the Tillary Street entrance to the BQE to force compliance with the intended traffic pattern.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 35</p> <p>Budget Line: HW-639</p> <p>Project Id(s): HEK639W</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
16	2020405A	<p>Request: Increase Adams Street median strip planting through to Boerum Place and Atlantic Avenue.</p> <p>Explanation: Increase Adams Street median strip planting through to Boerum Place and Atlantic Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2029404A	<p>Request: Reconstruct Myrtle Avenue from Flatbush Avenue to Classon Avenue. Reconstruct sidewalk, roadbed, and sidewalk lighting.</p> <p>Explanation: Reconstruct Myrtle Avenue from Flatbush Avenue to Classon Avenue. Myrtle Avenue is uneven and needs curb cuts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 35</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
18	2029807A	<p>Request: Restore cobblestones on Front Street from Hudson to Cadman Plaza; Hudson Street between Navy Street and Plymouth Street; Plymouth Street between Bridge and Hudson; Water Street between Hudson and Bridge Street; and Front Street between Gold Street and Hudson</p> <p>Explanation: Restore cobblestones on Front Street from Hudson to Cadman Plaza.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	2020209A	<p>Request: Acquire 1 Additional 4-Wheel Drive Snow Removal Vehicle for CD2.</p> <p>Explanation: Acquire 1 additional 4-wheel drive snow removal vehicle for CD2.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33, 35, 36, 38</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	2020210A	<p>Request: Acquire vacant lots in the vicinity of Washington Avenue/. Navy St., Park Avenue, Flushing St. to develop small scale Residential Housing.</p> <p>Explanation: Acquire vacant lots in the vicinity of Washington Avenue, Navy St., Park Avenue, Flushing Ave. to develop small scale residential housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 33, 35</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
21	2020208A	<p>Request: Woodhull Medical Center requires Rehabilitation, Equipment and Supplies as Described in a Detailed Itemization provided to the Board.</p> <p>Explanation: Woodhull Medical Center requires rehabilitation, equipment and supplies as described in a detailed itemization provided to the Board. Construct a new Labor & Delivery Suite, purchase a mobile Van for outreach and continue rehabilitation and beautification of the front entrance.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 35, 36, 33, 38</p> <p>Budget Line: HO-390, HO-C003, HO-214</p> <p>Project Id(s): HOGENLID, 48199870</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	2020406A	<p>Request: Install lights at basketball court between Navy Street and Fleet Place near Ingersoll Houses.</p> <p>Explanation: Install lights at basketball court between Navy Street and Fleet Place near Ingersoll Houses/</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	2020216A	<p>Request: Fund Atlantic Avenue Tunnel</p> <p>Explanation: Fund Atlantic Avenue Tunnel.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 33</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
CS	2020003A	<p>Request: Improve Clinton-Washington G-Line Subway Station to Install an Effective Public Address System and Clock and Keep the Washington Avenue Entrance Open.</p> <p>Explanation: Community residents and seniors have to walk several blocks to the only entrance of the Clinton Washington station. Inside the station commuters cannot find out about delays because ther is no public address system nor a clock.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 35</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2020103A	<p>Request: Improve access for Pedestrians from Concord Village across Adams Street and across Tillary Street.</p> <p>Explanation: Improve access for pedestrians from Concord Village across Adams Street and across Tillary Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p> <p>Budget Line: HW-639</p> <p>Project Id(s): HWK-639W</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	2028711A	<p>Request: Reconstruct Nassau St./Flushing Ave. from Navy Street to Classon Ave.</p> <p>Explanation: Reconstruct Nassau St./Flushing Avenue from Navy to Classon.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p> <p>Budget Line: HW-472</p> <p>Project Id(s): HWK472W</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2028902A	<p>Request: Install Street Lights on Washington Park and on DeKalb Avenue Surrounding Fort Greene Park. Improve sidewalk illumination in and around Ft. Greene Park, especially on Washington Park, by adding additional arms at lower points on existing posts, and by following the example of the lighting used at Prospect Park West.</p> <p>Explanation: Additional street lights are urgently needed on Washington Park and on DeKalb Avenue surrounding Fort Greene Park. This historical area adjacent to Brooklyn Hospital and Brooklyn Technical High School and in a brownstone residential district requires additional lights for the safety of all residents and visitors to the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>
CS	2029805A	<p>Request: Significantly improve street lighting within 300 feet of York Street F-train station</p> <p>Explanation: Significantly improve street lighting within 300 feet of York Street F-train station. Improve street lighting within 1 block in all directions around York Street subway station.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2020101E	<p>Request: Fund Development of a Comprehensive Master Plan for Community District 2, as the City's prior plan (dated 1968) is over 30 years old and based on outdated information.</p> <p>Explanation: Fund development of a Comprehensive Master Plan for Community District 2, as the City's prior plan (dated 1968) is over 30 years old and based on outdated information.</p> <p>Responsible Agency: Department of City Planning</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
2	2020401E	<p>Request: Increase traffic control and enforcement personnel in CD#2, especially in places where street capacity is affected by development and construction.</p> <p>Explanation: Increase traffic control and enforcement personnel in CD#2, especially in places where street capacity is affected by development and construction.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2020107E	<p>Request: Fund the Commercial Revitalization of Fulton Street from Flatbush Avenue to Classon Avenue.</p> <p>Explanation: Fund the commercial revitalization of Fulton Street from Flatbush Avenue to Classon Avenue.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	2020202E	<p>Request: Increase Funding for Pest Control Abatement as the Rodent Problem throughout Community District 2 has Escalated with the Rapid Pace of Construction.</p> <p>Explanation: Increase funding for pest control abasement as the rodent problem throughout Community District 2 has escalated with the rapid pace of construction.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2029006E	<p>Request: Increase Personnel for Catch Basins Cleaning and Leak Detection.</p> <p>Explanation: Increase personnel for Catch Basins Cleaning and leak detection.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	2029509E	<p>Request: Fund After-School Remedial Programs for Remedial Math, Remedial Reading and Community-Based Programs.</p> <p>Explanation: Provide funding to maintain after school programs. CB# 2 voted as a priority to fund after school programs in Beacon Schools and to fund community based programs.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2029506E	<p>Request: Increase Funding for Congregate and Home Delivered Meals.</p> <p>Explanation: Increase funding for congregate and home delivered meals.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	2020104E	<p>Request: Increase enforcement of truck route restrictions and other traffic law provisions.</p> <p>Explanation: Increase enforcement of truck route restrictions and other traffic law provisions.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Brooklyn
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	2020003E	<p>Request: Maintain Brooklyn Libraries at current funding level to maintain all week service.</p> <p>Explanation: Increase budget for all district libraries (personnel, operations, supplies & technical improvements) to maintain a high quality of service. Please see the attached memorandum.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
10	2020201E	<p>Request: Provide Personnel and Supplies for Fort Greene Park as Requested in the Attached Memorandum.</p> <p>Explanation: Provide personnel and supplies for Fort Greene Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
11	2029704E	<p>Request: Provide Funding for Youth Development Programs.</p> <p>Explanation: Provide Funding for youth development programs. Fund youth development programs such as NYPD Youth Officer Programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
12	2029703E	<p>Request: Conduct Study of Compliance with the (ADA).</p> <p>Explanation: Conduct study of compliance with Americans with Disabilities Act (ADA) within Community Board Two.To include evaluation of sufficiency of curbcuts.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	2020103E	<p>Request: Support the Development of BAM (Brooklyn Academy of Music) Cultural Triangle (Location: between Flatbush Avenue, DeKalb Avenue and Greene Avenue).</p> <p>Explanation: Support the development of BAM (Brooklyn Academy of Music) Cultural Triangle (Location: between Flatbush Avenue Dekalb Avenue and Greene Avenue).</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	2029903E	<p>Request: Increase DOH inspection of storage facilities for mobile food vending carts.</p> <p>Explanation: Increase DOH inspection of storage facilities for mobile food vending carts.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2029406E	<p>Request: Restore Code Enforcement Personnel.</p> <p>Explanation: Restore Code Enforcement personnel.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	2029101E	<p>Request: Fund Increase of Inspectors Staff to 18, One for Each Community Board.</p> <p>Explanation: Fund increase of inspectors staff to 18, one for each community board.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2020106E	<p>Request: Fund Continuous Clean-Up and Re-Fencing of all vacant lots in CD 2.</p> <p>Explanation: Fund continuous clean-up and re-fencing of all vacant lots in CD 2.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	2020105E	<p>Request: Design and plan the Hoyt and Schermerhorn Corridor in Boerum Hill for residential uses and to include adequate parkspace.</p> <p>Explanation: Design and plan the Hoyt and Schermerhorn Corridor in Boerum Hill for residential uses and to include adequate parkspace.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	2020001E	<p>Request: Provide Job readiness and job placement services for unemployed in CB #2</p> <p>Explanation: Residents of Fort Greene and Farragut have come to many meetings to ask for job readiness and job placement services. This item is a high priority for CB #2.</p> <p>Responsible Agency: Department of Employment</p> <p>Supported by: TEC Brooklyn Ft. Greene Empowerment</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	2020006E	<p>Request: Increase park personnel in Commodore Barry Park and Fort Greene Park.</p> <p>Explanation: For safety reasons, the community would like to see an increase in park personnel in Commodore Barry Park and Fort Greene Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2020007E	<p>Request: Place Capital & Expense Budget of NYC on the Internet.</p> <p>Explanation: To improve public access to information the Community board request that the NYC Capital & Expense Budget become available on the Internet.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>New York City's Capital and Expense Budget's are now available at the city's website: www.nyc.gov/html/omb/home.html</p>

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Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	2038903A	<p>Request: Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues</p> <p>Explanation: This major district thoroughfare has exposed trolley tracks, flooding and other stages of decay. Special attention and early inspection/determination should be given to this heavily traveled bus route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36</p> <p>Budget Line: HW-1129</p> <p>Project Id(s): HWK1129</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
2	2030401A	<p>Request: Reconstruct Public School 5 Playground</p> <p>Explanation: The above park is heavily used by PS 5 neighborhood residents. The park needs a new sprinkling system, major asphalt resurfacing, chainlink fence benches, and new lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	2038026A	<p>Request: Construct Sanitation Garage in Community Board #3 (S186)</p> <p>Explanation: A Sanitation garage is a must because the garage being used currently is inadequate for the size and number of vehicles assigned to the district. If Board 3 has its own garage, delivery of service would improve throughout the district, as well as improve security for equipment and personnel. The agency's response is totally unacceptable, because the Department of Sanitation neglected to meet City Planning deadlines of pre-certification regarding site submission.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 34, 36, 41</p> <p>Budget Line: S-186</p> <p>Project Id(s): S-186-224</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2004.</p>
4	2038106A	<p>Request: Reconstruct Lewis Avenue from Broadway to Bainbridge Street</p> <p>Explanation: Lewis Avenue from Broadway to Bainbridge Street is a street that is situated within the neighborhood strategy area. The infrastructure is old and in varying stages of decay. Many residents report street depressions along the avenue. We urge your immediate attention with regard to resurfacing this street as soon as possible, as 3 years from final design in Feb., 1989 to construction July 1992 should be improved upon.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36</p> <p>Budget Line: HW-721</p> <p>Project Id(s): HWK721</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2039304A	<p>Request: Reconstruct Verona Place from Fulton Street to Macon Street</p> <p>Explanation: This street has broken pavement and cracks and several sunken sections.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p> <p>Project Id(s): HWKC007</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
6	2038216A	<p>Request: Reconstruct Quincy Street from Classon Avenue to Broadway</p> <p>Explanation: Continue reconstruction of Quincy Street from Classon Avenue to Broadway. This would enhance this major bus route. Reconstruction must be done so as to accommodate the heavy traffic and bus travel.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 36, 41</p> <p>Budget Line: HW-475</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	2039801A	<p>Request: Install traffic signals at various locations</p> <p>Explanation: Car accidents have increased at various locations because motorists do not stop at the stop signs. We are requesting traffic lights at the following locations: Kingston Ave at Herkimer St., Saratoga Ave. at Sumpter St., Clifton Pl. at Nostrand Ave; Bedford Ave at Herkimer St., Patchen Ave at Lexington Ave., Hancock St. at Stuyvesant Ave; Patchen at Monroe; Marcus Garvey at Hancock; Patchen at Jefferson; traffic at Park Ave; Howard at Bainbridge; Pulaski at Lewis. Between Bainbridgw Street and Fulton Street there is inadequate traffic controls. P.S. 40 is in this area and the DOT should provide better protection for the children coming to and from school.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 36, 41</p>	<p>All requests for new traffic signals should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
8	2038901A	<p>Request: Reconstruct Fulton Street from Marcy Avenue to Classon Avenue</p> <p>Explanation: Fulton Street from Marcy to Classon Avenues is in the heart of our commercial district. In order to attract new business and encourage economic revitalization, we feel that reconstruction of Fulton Street is imperative.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p> <p>Budget Line: HW-973</p> <p>Project Id(s): HWK973</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
9	2038501A	<p>Request: Reconstruct Halsey Street - Broadway to Bedford Avenue</p> <p>Explanation: Reconstruction of Halsey Street (Bedford Avenue to Broadway) would enhance this major bus route (B-26), and this reconstruction specification should be comparable to major bus routes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36, 41</p> <p>Project Id(s): HWKC061</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	2039901A	<p>Request: Rehabilitate P.S. 44 Park and Playground on Madison Street between Sumner, Marcus Garvey Boulevard, and Throop Avenue.</p> <p>Explanation: The above park and playground is heavily used by the neighborhood residents and has for the last 20 years been the home of "Soul in the Hole" basketball tournament. This park needs a complete overhaul including a lighting system for night games.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P-C017, P-K011</p> <p>Project Id(s): P-203C17K</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
11	2030301A	<p>Request: Rehabilitate P.S. 21 Playground also Jackie Robinson Park</p> <p>Explanation: The above park and playground are heavily utilized by neighborhood residents and students at Community School 21. We would like to have major reconstruction to the park and playground including new sprinkler systems, major asphalt resurfacing, wrought iron and chain link fencing, benches, new lighting systems. Also, an exercise area, i.e. pull-up and dip bar, sit-up equipment, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 41</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	2038702A	<p>Request: Enhance Herbert Von King Park</p> <p>Explanation: Add enhancements to Von King Park and Playground to include repairs to benches, fencing, seeding etc. The recently completed rehabilitation did not include these very important/much needed features.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-203C17P</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
13	2039802A	<p>Request: Reconstruct Atlantic Avenue from Saratoga Ave to Classon Avenue</p> <p>Explanation: Atlantic Avenue is a major throughfare and there are many points where the area around the manholes have caved in and also utility stations have deteriorated. Reconstruction must be done to accommodate the heavy traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	2030202A	<p>Request: Fund Construction of a Playground Adjacent to Public School 25 for the Students and the Community. P.S. 25 Is Located on the Northwest Corner of Lafayette Avenue and Marcus Garvey Boulevard (Formerly Sumner Avenue).</p> <p>Explanation: There has never been a playground at this location. It is located in the center of a residential area and down the block from recently renovated buildings.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	2039701A	<p>Request: Reconstruct Kingston Avenue from Atlantic Avenue to Fulton Street</p> <p>Explanation: Kingston Avenue road surface has deteriorated over the years. This street is a major bus route and is heavily travelled by cars and trucks. Kingston Avenue is a mixed residential commercial strip. Road surface and reconstruction must be adequate for bus route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p> <p>Project Id(s): HWKC044</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
16	2039001A	<p>Request: Improve Lafayette Avenue from Franklin to Broadway.</p> <p>Explanation: This heavily traveled car and bus route has deteriorated over the years. Construction by Con Edison installing grates to protect new meters have further destroyed this major bus route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36, 41</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2039302A	<p>Request: Reconstruct Van Buren St. between Patchen and Malcolm X</p> <p>Explanation: The street has broken pavement and cracks, numerous patches and pot holes and several sunken sections.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 41</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
18	2038902A	<p>Request: Upgrade Street Lighting in District.</p> <p>Explanation: Throughout Community Board No. 3 district, street lights and poles are missing, there is also low illumination. A complete study needs to be completed by Department of Transportation to upgrade and replace street lights.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36, 41</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	2039903A	<p>Request: Reconstruct Saratoga Avenue from Broadway to Atlantic Avenue.</p> <p>Explanation: Reconstruct Saratoga Avenue which is a North South Street and is on our eastern border. Saratoga Avenue is in need of repair. We have had numerous cave ins. A new sewer and water system is needed to accomodate the homes and rehabilitated apartments. Basically, this thoroughfare is in need of major reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 41</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
20	2039307A	<p>Request: Acquire Buildings to House Minority Street Vendors & Provide Fees for Merchants' Association</p> <p>Explanation: Acquire buildings to enhance the economic structure of minority vendors on Fulton Street near Nostrand Avenue and ensure the merchants' association of the success of the community development operation.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 36</p> <p>Budget Line: ED-384</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2030001A	<p>Request: Reconstruct Malcolm X Boulevard/Utica Avenue from Broadway to Atlantic Avenue.</p> <p>Explanation: Malcolm X Boulevard/Utica Avenue from Broadway to Atlantic Avenue is a major thoroughfare and economic development district. This Boulevard has many cave-ins and infrastructure problems. We feel capital reconstruction is needed to enhance the economic developments.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
22	2039904A	<p>Request: Reconstruct Utica Avenue and Troy Avenue between Fulton Street and Atlantic Avenue.</p> <p>Explanation: The two thoroughfares were created during the Fulton Park Urban renewal period, more than 15 years ago. They have now started to cave in at certain areas due to settling of the backfill and/or water leaks. We feel that these two streets deserve special attention.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	2038214A	<p>Request: Reconstruct Fulton Street from Marcy to Saratoga Avenues</p> <p>Explanation: Fulton Street from Marcy to Saratoga Avenues, takes in the bulk of our commercial area. Also it is a large part of our Fulton Park Urban Renewal area. We desire that this contract be enforced as it has been in our budget since 1982/or earlier. (Project code, HWK 228).</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36, 41</p> <p>Budget Line: HW-228</p> <p>Project Id(s): HWK228B</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
24	2039502A	<p>Request: Provide Full Funding for a System Wide Book Theft Detection System</p> <p>Explanation: The system we now have has outlived its useful and reparable life. We request \$500,000 to replace the system in all branches throughout the borough.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 36, 41</p> <p>Budget Line: LB-K001, LB-C104, LB-104</p> <p>Project Id(s): LBKA95ATS, LBCA96BTD, LBEA96ATD</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>This BPL project has been completed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	2039103A	<p>Request: Reconstruct Dekalb Avenue from Broadway to Classon.</p> <p>Explanation: DeKalb Avenue is located in the northern portion of Community Board No.3 that has been neglected. It is now scheduled for economic development projects, housing, etc. Reconstruction of this once thriving avenue and major bus route (B-38) will help to revitalize this area of our district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 35, 36</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
26	2039102A	<p>Request: Reconstruct Myrtle Avenue from Broadway to Classon.</p> <p>Explanation: Myrtle Avenue is located in the northern portion of Community Board No.3 which has been neglected. It is now scheduled for economic development projects, housing, etc. Reconstruction of this once thriving avenue and major bus route (B-54) will help to revitalize this avenue of our district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 35, 36</p> <p>Budget Line: HW-2</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	2038215A	<p>Request: Reconstruct Stuyvesant Avenue from Bainbridge Street to Broadway.</p> <p>Explanation: Stuyvesant Ave from Halsey Street to Broadway is the focal point of our historic landmark preservation section. This street is adjacent to Reid Avenue, the economic revitalization project which is our #1 priority. We strongly feel 3 years from final design in 1989 to construction in 1992 should be shortened.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36</p> <p>Budget Line: HW-718</p> <p>Project Id(s): HWK718</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
28	2038008A	<p>Request: Rehabilitate P.S. 309 softball field and basketball courts on Monroe Street between Ralph Avenue and Patchen Avenue.</p> <p>Explanation: The above park is heavily used by P.S. 309 neighborhood residents and the Spanish American League. The park needs a new sprinkling system, major asphalt resurfacing, chainlink fence, benches, and new lighting systems inside the large softball field and basketball court. P.S. 309 playground has been reconstructed. However, softball field and basketball courts still need reconstructing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 41</p> <p>Budget Line: P-C017, P-K011</p> <p>Project Id(s): , P-203C17J</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	2030101A	<p>Request: Reconstruct Herkimer Street from Brooklyn Avenue to Albany Avenue.</p> <p>Explanation: Herkimer Street in addition to potholes has been opened on numerous times by the various utility companies and left with uneven patchwork surfaces, leaving manholes raised above the street and indents at crossings. A CAVE IN located in front of 436 Herkimer Street has been filled Three (3) times (August-October 1999). The foundations under the street need to be corrected before spreading tar surface. Herkimer Street is above the Train (A) line and its vibrations may also contribute to the deterioration of the street. Herkimer Street is utilized as an Ambulance and delivery route to Interfaith Hospital.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
30	2039506A	<p>Request: Provide Full Funding for Design for an On-Line Public Access Catalog</p> <p>Explanation: In the FY '94 capital budget the Mayor provided for \$1.5 million for this essential computer system. Protection for this funding, and full funding for the balance of the project is requested. (\$3.5 million).</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 36, 41</p> <p>Budget Line: LB-104, LB-K001, LB-C001</p> <p>Project Id(s): LB250COMP</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>This BPL project has been completed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	2030002A	<p>Request: Increase the height of fence around St. Andrews Park to protect property from damage of softball game.</p> <p>Explanation: Excessive property damages have occurred to the homeowners on St. Andres Place.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P C017</p> <p>Project Id(s): P-203C17S</p>	This project is included in the Ten Year Plan.
32	2038034A	<p>Request: Reconstruct Broadway from Flushing to Saratoga Avenues</p> <p>Explanation: Reconstruct streets bounded by Bway, Roebling, Marcy, Rodney and Eastern Parkway taking in Planning Boards Three, Eight and One. We request this present project be carefully monitored to ensure completion in June 1989.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 41</p> <p>Budget Line: HW-292</p> <p>Project Id(s): HWK292</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

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Priority	Tracking Code	Project Information	Executive Budget Response
33	2039503A	<p>Request: Provide Funding for Elevator Repair/Replacement at the Central Library</p> <p>Explanation: Half of the elevators at the Central Library are frequently out of order. This interferes with service to the public, and threatens the safety of the public and the staff.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 36, 41</p> <p>Budget Line: LB-104, LB-C104, LB-128</p> <p>Project Id(s): LB-104-ES, LBC104CLE</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
34	2039305A	<p>Request: Purchase Equipment for Woodhull Hospital</p> <p>Explanation: Purchase needed equipment for Woodhull Hospital, microscope camera, gas power sweeper, x-ray processor and operatics. These various pieces of equipment are needed to replace outdated items.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 34</p> <p>Budget Line: HO-390</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
35	2039301A	<p>Request: Increase Asphalt Allocation</p> <p>Explanation: Due to the central location of Brooklyn Community District #3, many streets are major vehicular corridors and bus routes (e.g., Putnam, Jefferson, Greene and Ralph Avenues, Pulaski, Bainbridge, Willoughby and Decatur Streets).</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	2039504A	<p>Request: Provide Funding for Repairs at Several Branch Library Buildings.</p> <p>Explanation: 1. Marcy branch - new roof, painting, pointing and A/C replacement* 2. Bedford branch - repair termite damage and sub-flooring, repave side yard, ADA work.* those items marked with an * were funded in FY'94 - we request continuation of the funding.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 36, 41</p> <p>Budget Line: LB-C104, LB-C001, LB-K001</p> <p>Project Id(s): LBCA94BED, LBCA95BED, LBCA96MAR</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
37	2030102A	<p>Request: Establish a Grant (non-repayable) for Senior Citizens to help with the Maintenance and Upkeep of Residential Properties.</p> <p>Explanation: Property owners who are Senior Citizens are at great risk of losing their properties for non-payment of taxes, loans and necessary utilities. Renters often vacate apartments/rooms owning several months of uncollectible rent. Thereby income (rental) originally listed on loan applications are not guaranteed, causing undue hardship on the senior citizen landlord. This non- repayable Grant could be used to: 1)replace boilers, water heaters and plumbing, 2) provide for major structural repairs, sidewalks, yards, gates and steps, 3) lower heating/air conditioning bills by installing insulation and other forms of weatherization. Eligible: Seniors who do not qualify for existing prgms. due to income guidelines which cause a reduced quality of life condition.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 35, 36, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	2030201A	<p>Request: Fund The Establishment of Assisted Living Housing for Seniors</p> <p>Explanation: There is a need for affordable living houses for seniors. Many seniors are losing their homes to tax liens, failed health and/or lack of family ties. Other senior companionship will provide a healthy family environment.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 36, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
39	2030402A	<p>Request: Use Sumner Avenue Armory for community use.</p> <p>Explanation: Install swimming pool, bowling equipment, volleyball equipment locker rooms, showers, weight rooms, etc. for community use.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 36</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
40	2030403A	<p>Request: Install Dog Leg (turning arrow) at Schnectady Avenue and Fulton Street westbound also at Albany Avenue and Fulton Street.</p> <p>Explanation: Because of the high volume of traffic on Fulton Street traffic can not turn southbound or northbound, thus creating traffic back-ups.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p>	<p>All requests for new traffic signals should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2039303A	<p>Request: Rehabilitate P.S. 3 Playground on Jefferson Avenue between Fulton Street and Claver Place</p> <p>Explanation: The above playground is heavily used by P.S. 3, and neighborhood residents. The playground needs new sprinkling system, major asphalt resurfacing, chainlink fence, benches and new lighting systems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-203C17F</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	2039306A	<p>Request: Support Woodhull Hospital Revitalization</p> <p>Explanation: Replace main lobby doors, relocate microbiology, and renovate cardiology space. The relocation and renovation are needed because existing space is inadequate for the workloads.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 34</p> <p>Budget Line: HO-214, HO-C003</p> <p>Project Id(s): 61199308, 48200102</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2039902A	<p>Request: Rehabilitate P.S. 305 Park and Playground located on Madison Street between Marcy and Tompkins.</p> <p>Explanation: This Park and Playground is located in a heavy residential community and is heavily used. There is a community group that has a basketball tournament. Also the students from P.S. 305 use this park during recess.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-203C17G, P-203C17H</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2030003E	<p>Request: Revitalize and Foster Commercial and Business Development Opportunities for Potential Entrepreneurs on Tompkins Avenue Between Fulton Street and Flushing Avenue.</p> <p>Explanation: Revitalize Tompkins Avenue. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a basic need for the stability of this section of the district. Improvements sought are: high intensity lighting, reconstruction of the road beds and streets, and seal-up of vacant buildings on Tompkins Avenue.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2038901E	<p>Request: Increase Funding for Employment Program at the Armory on Sumner Ave. (aka Marcus Garvey Blvd.)</p> <p>Explanation: The original intent of the shelter was to be a full employability facility offering job training and placement to its inhabitants. Restoration of training and quality of life programs is needed if agency intends to comply with commitment to this community.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
3	2039501E	<p>Request: Restore Funding for Books and Other Materials</p> <p>Explanation: With library service increased to six days a week, the need for books is even more pressing. Book money is about one half what it was three years ago even though hours of service have doubled.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2039401E	<p>Request: Establish Senior Citizen Housing</p> <p>Explanation: We understand that the Department for the Aging does not provide housing for senior citizens nor even act as an advocate for such housing initiatives. We would like for your agency to address housing issues for seniors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	2039302E	<p>Request: Provide Community Based Mental Health Services</p> <p>Explanation: Fund Woodhull Hospital to provide new mental health community based services at off-site location. Services needed are day treatment, chemical dependency clinic, and mobile crisis unit.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Health and Hospitals Corporation</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
6	2039001E	<p>Request: Establish Annual Inspection and Preventive Maintenance Program for Street Catch Basins</p> <p>Explanation: Due to the flooding conditions in district #3, we feel that a routine catch basin inspection and maintenance program would help to identify and alleviate those locations causing hazardous situations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2038902E	<p>Request: Establish a Medical Unit at the Armory on Sumner Ave. (aka Marcus Garvey Blvd.)</p> <p>Explanation: Homeless individuals are processed by the shelter staff without a physical examination and medical testing for communicable diseases. District #3 has the highest rate of reported AIDS and TB cases.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
8	2038807E	<p>Request: Establish/Fund a Permanent Anti-Drug & Quality of Life Police Task Force in Community Board #3's District.</p> <p>Explanation: This program would address a definite need for rapid response to drug sale complaints and other illegal activities routinely not assigned uniform personnel. Confiscated properties and funds should be allocated to districts with greatest need, i.e., Community Board #3 area. To suggest decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Police Department</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds are maintained in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
9	2038805E	<p>Request: Provide a Permanent Arts/Culture Center in Community Board #3's Vonking Park</p> <p>Explanation: This program would address the dire need for arts and crafts, swimming, music, painting, games, etc, for young people. The current access and exposure to learning/recreational activities is limited.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	2038804E	<p>Request: Establish Senior Citizen Housing</p> <p>Explanation: Due to a lack of adequate senior citizen housing, we are requesting that H.P.D. establish a senior citizen set aside to accommodate this void. We understand that H.P.D. does not in any way provide for housing for senior citizens.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	2038702E	<p>Request: Improve Nostrand Avenue Commercial Area, Revitalize and Foster Commercial and business development opportunities for potential entrepreneurs from Flushing Avenue to Atlantic Avenue.</p> <p>Explanation: Department of transportation has approved the reconstruction of Nostrand Avnue with this development we expect more business to want to come to the community with your support in locating an L.D.C. who can sponsor business development we ca provide services to our residents.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
12	2038701E	<p>Request: Establish a Revolving Loan Fund (\$5,000-\$15,000) 3-5 Year Term Secured by Real Estate at Market Rates for Small Businesses in C.B. #3</p> <p>Explanation: Funds are requested to provide for local business improvement of established businesses in the Community Board #3 area.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
13	2038604E	<p>Request: Provide Funds for Commerical Revitalization Along Dekalb Avenue from Classon Avenue to Broadway.</p> <p>Explanation: Due to the Increased number of Housing unit in this area commercial revitalization is needed a supermarket is planned for the area. we are asking that you help identify and support and L.D.C. to sponsor development.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	2038602E	<p>Request: Establish a Loan Fund for Senior Citizens to Help with the Maintenance of Residential Property</p> <p>Explanation: This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2038509E	<p>Request: Fund Fire Prevention Task Force in District #3</p> <p>Explanation: According to recent Fire Dept. statistics, District #3 has the highest rate of suspicious fires, by district the highest rate in Brooklyn, and the highest rate in New York City by district comparison.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	2038502E	<p>Request: Hire Additional Manpower and Increase Number of Days for Vacant Lot Cleanup</p> <p>Explanation: There are hundreds of vacant lots that are full of debris. In order to rid this district of health hazards, rodent infestations, illegal dumping of debris, and public safety hazards, expansion of this program is essential, (Also prior tracking code 203014Y).</p> <p>Responsible Agency: Department of Sanitation</p> <p>Project in Coordination with: Department of Health and Mental Hygiene</p>	<p>Resources are available to clean vacant lots. The turn around time for cleaning vacant lots depends upon whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to SAN equipment, a court order is required to gain entry into the lot. The legal process of obtaining these court orders delays the process further. Contact SAN, if you have specific locations that need to be processed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2038309E	<p>Request: Hire Additional Manpower for Street Cleaning Detail</p> <p>Explanation: According to the latest sanitation score card rating, Brooklyn Community Board #3 definitely needs permanent street cleaning detail. This would improve delivery of service throughout the district and would provide cleaner streets, remove accumulated debris which causes complaints to increase, and improve services along commercial streets, as well as major bus routes.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
18	2038306E	<p>Request: Hire Additional Parks Department Personnel.</p> <p>Explanation: There is a definite need for permanent manpower to provide greater maintenance services throughout the district. This would prevent deterioration of parks and playgrounds and equipment, decrease vandalism, enhance security day and night, and provide permanent detail for cleaning on a regular basis. Additional recreational personnel (50) are needed to supplement understaffed facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	20382826	<p>Request: Revitalize Entire Commerical Strip on Ralph Avenue</p> <p>Explanation: Revitalize Ralph Avenue. The southern end of Ralph Avenue is under serious economic development. There is a mall, a McDonalds is being built and a new Kentucky Fried Chicken has been built. The northern end (near Broadway) has not grown and is in serious need of assistance. We would like for Business Services to help locate a sponsor other than OBUSTY to sheperd the business development.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	2038206E	<p>Request: Hire Additional Manpower for 79th and 81st Precincts</p> <p>Explanation: Hire additional police officers for both the 79th and 81st Precincts. There is a major concern here to combat crime in the Bedford-Stuyvesant District. Both Precincts have suffered a severe loss of manpower over the years, therefore we urge your consideration in this regard to curtail the increase in crime which plagues the Brooklyn Community Board 3. Decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	20382056	<p>Request: Implement Programs of Complete Seal-Up/Capping of Roofs</p> <p>Explanation: We therefore request complete masonry seal-up and capping of roofs be performed in a more timely and efficient manner. Many of these buildings are tin sealed repeatedly, which is costly to the City. This agency must respond to this request in a timely fashion.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	2030002E	<p>Request: Revitalize and Foster Commercial and Business Development Opportunities for potential entrepreneurs on Atlantic Avenue between Classon Avenue and Saratoga Avenue.</p> <p>Explanation: Revitalize Atlantic Avenue. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a basic need for the stability of this section of the district.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS cannot consider this request until an appropriate sponsoring organization has been identified.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	2030004E	<p>Request: Revitalize and Foster Commercial and Business Development Opportunities for Potential Entrepreneurs on Myrtle Avenue Between Classon Avenue and Broadway.</p> <p>Explanation: Revitalize Myrtle Avenue by assisting merchants in the area of technical assistance. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a need for the stability of this section of the district.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS cannot consider this request until an appropriate sponsoring organization has been identified.</p>
24	2030001E	<p>Request: Revitalize and Foster Commercial and Business Development Opportunities for potential Entrepreneurs on Fulton Street Between Classon Avenue and Saratoga Avenue.</p> <p>Explanation: Revitalize Fulton Street by assisting merchants in the area of technical assistance. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a basic need for the stability of this section of the district. Improvements sought are: high intensity lighting, and seal-up of vacant buildings on Fulton Street.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2049806A	<p>Request: Construct additional units of rental apartments for residents who are not interested or eligible for apartments in newly built, two family homes. (For Low-Income Families).</p> <p>Explanation: It has been noted that many community residents still are having difficulties finding affordable apartments due to the construction of the two family homes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 34, 37</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2048601A	<p>Request: Construct Additional New Housing Units in the Bushwick Community to include Co-operative Units & Condominiums.</p> <p>Explanation: CB4 requests that the city housing agency rebuild the community by building small homes for ownership opportunities in scattered sites throughout the northern portion of the neighborhood.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 34, 37</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2049901A	<p>Request: Develop day care centers within CD #4. Capital Funds are needed for the Renovation and/or new Construction of Facilities to respond to Welfare Reform.</p> <p>Explanation: As the district plans for new houses & apartments, plans for child care centers must be incorporated.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Council Districts: 34, 37</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2049805A	<p>Request: Develop safe home within the Bushwick community for domestic violence victims.</p> <p>Explanation: The concept of a "Safe Home" for domestic violence victims is one that is much needed within the Bushwick community. A facility which will help victims regain self respect, become self-reliant & gain meaningful tools to become productive members of society.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 34, 37</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	2040401A	<p>Request: Reconstruct- Irving Avenue - from Menahan St. to Flushing Ave.</p> <p>Explanation: Roadbed in deplorable condition - in need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 34</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
6	2040402A	<p>Request: Do Trench Restoration on Moffat Street, Chaincey Street and Pilling Street from Broadway to Bushwick Ave.</p> <p>Explanation: Trench Restoration should include the following locations since the roadbed condition is constantly in need of paving.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 34, 37</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
7	2040101A	<p>Request: Develop Senior Citizen Center in the Eastern Portion of the District (East of Gates Avenue).</p> <p>Explanation: Many seniors from the eastern portion of the district must travel long distances to access services offered by senior centers.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 34, 37</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
8	2048207A	<p>Request: Reconstruct Flushing Avenue</p> <p>Explanation: Reconstruct Flushing Avenue from Broadway to Cypress Avenue. Many portions of this avenue are extremely hazardous, and have caused accidents. The proposed economic development plans at former Rheingold Brewery site, and the adjacent CB #1 will be hampered by the poor access provided by this seriously decayed roadway, thus losing potential economic improvement in the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 37</p> <p>Budget Line: HW-472</p> <p>Project Id(s): HWK472</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
9	2040102A	<p>Request: Develop Pilot Program whereby Lots are Cleaned and Fenced Simultaneously</p> <p>Explanation: Many lots are cleaned, however fences are not always erected on sites, whereby monies are spent to re-clean time over time.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 34, 37</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	2048803A	<p>Request: Reconstruct Wyckoff Avenue</p> <p>Explanation: Reconstruction Wyckoff Avenue from Flushing Avenue to Halsey Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 37</p> <p>Budget Line: HW-876</p> <p>Project Id(s): HWK876</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
11	2049101A	<p>Request: Provide High Density Lighting Throughout the District</p> <p>Explanation: The District is dark and dangerous for residents, particularly under elevator structures. High density lighting will provide for better lit and safer streets. The district has three "Beacon Programs" which operate from schools. These schools are opened until 10pm. The locations are as follows: -Starr St. Bet Central/Wilson Avenues -Palmetto St. Bet. Wilson/Knickerbocker Avenues -Covert St. Bet. Evergreen/Central Avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 37</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	2049804A	<p>Request: Fund Maria Hernandez Park Construction, including drainage systems and providing up-to-date equipment.</p> <p>Explanation: Community residents will get far better use from a more modernized park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 34, 37</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-204C17G</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
13	2049903A	<p>Request: Update & Construct Facilities at Heckscher Playground</p> <p>Explanation: This park will better service neighborhood residents if the facility is updated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 34, 37</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	2040202A	<p>Request: Rehabilitate Newly Acquired Ballfield Located at Knickerbocker Ave./ Menahan St./Grove St. to Include Fencing, Gates, Locks and Appropriate Surface Materials.</p> <p>Explanation: Rehabilitate newly acquired ballfield located at Knickerbocker Ave./ Menahan St./Grove St. to include fencing, gates, locks and appropriate surface materials.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 34, 37</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-204C17F</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
15	2040201A	<p>Request: Develop Community Center to Serve as an Intergenerational Service Generator for Youth and Seniors</p> <p>Explanation: Area West of Myrtle Ave. North of Evergreen Ave has little to non-existing services to promote intergenerational activities between seniors and youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 34, 37</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
16	2048808A	<p>Request: Expand Tree Planting Program.</p> <p>Explanation: Residents of our district are very fond of trees. However existing funds do not accommodate our amount of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 34, 37</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2040403A	<p>Request: Increase expenditures for Technology</p> <p>Explanation: to Enhance Community Board Access to Buildings Department Information.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 34, 37</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>
18	2040404A	<p>Request: Reconstruct Stanhope Street, Bushwick to Evergreen Ave.</p> <p>Explanation: Roadbed in deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 37</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
19	2040405A	<p>Request: Reconstruct Harman Street, Between Myrtle & Knickerbocker Ave.</p> <p>Explanation: Roadbed in deplorable Condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 37</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	2040406A	<p>Request: Reconstruct Myrtle Ave. from Broadway to Wyckoff Ave.</p> <p>Explanation: Roadbed in deplorable condition. Two way bus traffic and major artery.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 37</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	2048201E	<p>Request: Increase Manpower: 83rd Pct., Housing Authority, Transit Authority</p> <p>Explanation: Additional patrols are needed in Bushwick and additional manpower from the Academy.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2049801E	<p>Request: Provide Funding for Much Needed School Repairs</p> <p>Explanation: Many schools within District 32 have the need for repair.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2048707E	<p>Request: Hire Additional Personnel for the Repair & Maintenance of Catch Basins</p> <p>Explanation: District must suffer through very long waiting periods for the repair of catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	2040101E	<p>Request: Due to Constant Undermining the Following Locations need to be Investigated (T.V.) to determine infrastructure damage.</p> <p>Explanation: Grove St - Irving to Wyckoff Aves; Gates Ave - Myrtle to Wyckoff Aves; Pilling St - Bushwick to Evergreen Aves; Chauncey St - Bushwick to Evergreen Aves; George St - Central to Wilson Aves, Melrose St - Central to Wilson Aves; Willoughby Av - Wyckoff to St. Nicholas Ave; Hart St - Knickerbocker to Irving Aves; Himrod St - Irving to Wyckoff Aves; Harman St - Irving to Knickerbocker Aves; Bleecker St - Wyckoff to St. Nicholas Aves; Menahan St - Wyckoff St. to Nicholas Aves; Evergreen Ave - Gates Ave to Palmetto St; Evergreen Ave - Woodbine to Palmetto Sts.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2049503E	<p>Request: Provide Additional Resources for Day Care Services</p> <p>Explanation: Additional slots are needed as the neighborhood continues to grow.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	2049701E	<p>Request: Fund Additional Services for Seniors in the Entire District</p> <p>Explanation: Additional funding is requested to provide for meals, entitlements and transportation.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2040103E	<p>Request: Purchase much needed Equipment for Fire Department Personnel.</p> <p>Explanation: Printers for fire house, level a Haz Mat suits, new defibrillator batteries, upgrade of gas meters and smoke detectors are very important for fire fighting & prevention.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	2040102E	<p>Request: Continue to Fund Three Local Development Corporations within the Community District.</p> <p>Explanation: 1. Bushwick Local Develop. Corp. 2. Obusty Local Develop. Corp. 3. Broadway in Brooklyn Local Devel. Corp.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2049901E	<p>Request: Develop After School Centers Within CD #4.</p> <p>Explanation: As the district plans for new houses and apartments, plans for after school centers must be incorporated.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	2049303E	<p>Request: Re-Instate Civilian Workers</p> <p>Explanation: The replacement of civilian workers will free police officers to do police work over clerical functions.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	2048606E	<p>Request: Increase Manpower in Traffic for Replacement of Street Signs and for the Replacement of "No Commercial Traffic" Signs along Bushwick Ave.</p> <p>Explanation: There are an enormous amount of street and street name signs that need replacement. Bushwick has yet to receive the new signs ordered to replace current ones.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	2049101E	<p>Request: Fund Additional Staff to Respond to Request for Inspection.</p> <p>Explanation: Response to illegal curb cuts and non-compliance with zoning is slow. Additional staff will hopefully alleviate this problem.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2048303E	<p>Request: Increase Vacant Lot Clean-Up to Include Fencing</p> <p>Explanation: Due to the enormous number of vacant lots in the district, cleaning requests exceed the time frame for cleaning by the department. Fencing of properties would prove beneficial in maintaining the cleanliness of the lots.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
14	20485047	<p>Request: Improve Method of Demolition to Include Sidewall Repair Program</p> <p>Explanation: Plywood is not well insulated and unsightly. Grants and/or match grants would help provide for better siding after adjacent building has been demolished.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2040104E	<p>Request: Re-Instate 5 day per week Sanitation Collection for Community Institutions.</p> <p>Explanation: Day Care Centers, Headstart programs, Senior Citizen Centers, etc. who offer daily feeding of breakfast & lunch. The garbage generated by these programs is often placed out in bins and/or designated locations which have contributed to the low score card rating.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
16	2049306E	<p>Request: Replace Sanitation Self-Help Worker</p> <p>Explanation: The presence of the worker within the Bushwick community gives direct access to the department and to the various programs within.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2048711E	<p>Request: Increase Contracts for Street Light Repairs</p> <p>Explanation: Community Board #4 area suffers with an enormous delay in response time by the contractor on street repairs. The average wait has increased to 15 days. Such a wait increases the hazards to the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
18	2040401E	<p>Request: Hire additional Code Enforcement Inspectors.</p> <p>Explanation: Additional Inspectors are needed to respond to complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2059102A	<p>Request: Install Sewer in East New York Area</p> <p>Explanation: Install sewers in order to eliminate failing septic tanks and high ground water table in the area bounded by Sapphire Street (e), Drew Street (w), Cozine Avenue (n), Conduit Boulevard (s).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 37, 42, 46</p> <p>Budget Line: HW-1148</p> <p>Project Id(s): SEK002284, SEK-20043</p> <p>Project in Coordination with: Department of Transportation</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
2	2059306A	<p>Request: Reconstruct Logan Street from Cozine Avenue to Jamaica Avenue</p> <p>Explanation: This street is one of two north/south - motorists and truck routes in the district. Maintenance of the infrastructure in our district and the City is extremely needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
3	2059408A	<p>Request: Reconstruct Ashford Street from New Lots to Cozine Avenues</p> <p>Explanation: This street is in dire need of repair. It is a Bus route for the B6 Bus and the residents of the one & two families homes are long awaiting the reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2059713A	<p>Request: Construct Replacement Day Care Center</p> <p>Explanation: The space is needed due to additional growth of community from new housing being built in the area. Site to be acquire is Block 3850, Lots 1, 44, 45, 46, 47 and 48. (189x622 area 117558 sq. ft.).North side of New Lots Ave. between Van Sinderen & Snediker.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Council Districts: 42</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
5	2059405A	<p>Request: Reconstruct Stanley Avenue between Crescent & Pine Streets to Eliminate the Unevenness of the Street</p> <p>Explanation: This street is in dire need of reconstruction to eliminate the flooding problems caused by the sinking of the streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
6	2059712A	<p>Request: Constuct a Multi Purpose Youth Center for the Department of Youth and the community sponsor.</p> <p>Explanation: Acquire site and construct a youth center west of Pennsylvania Avenue due to the additional growth in this area of the district, a multi- purpose center will be needed to accommodate the many families. (suggested block 3834 lots 14, 17, 19, 22) S/5 Riverdale between Hinsdale & Snediker.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
7	2050001A	<p>Request: Fund Pitkin Avenue Commercial Revitalization</p> <p>Explanation: Allocate funds for street lighting improvements, tree plantings pedestrian amenities, traffic lighting and sidewalk improvements of Pitkin Avenue between Pennsylvania Avenue and Hemlock Street to spur commercial revitalization.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 37, 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
8	2059004A	<p>Request: Revitalize Fulton Street Commercial Area and Shopping District</p> <p>Explanation: Implement commercial revitalization of Fulton Street between Pennsylvania and Elderts Lane. Include sidewalk rehabilitation, access to the handicapped, upgrade and improve street lighting, signs, street furniture, gutters, pedestrian amenities, trees, water and sewer rehabilitation, traffic lighting and pedestrian crossing signals.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 37</p> <p>Budget Line: ED-384</p> <p>Project Id(s): ED384FULT</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2059603A	<p>Request: Construct 4th Floor (16,368 Sq. Ft.) at the East New York Diagnostic & Treatment Center Located at 2094 Pitkin Avenue.</p> <p>Explanation: The Brooklyn/Staten Island Network plans to construct an Asthma Clinic on the 4th floor of the East New York Diagnostic and Treatment Center. The East New York/Brownsville Communities have been identified as having some of the highest asthma rates in Brooklyn.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 42</p> <p>Budget Line: HO-214</p>	This request is not recommended for funding.
10	2059716A	<p>Request: Construct 2nd Floor at the ENY Council for the Aging, Louis Pink Senior Center(2700 Linden Blvd.)</p> <p>Explanation: The space is presently being shared with the community center which supports an after school program. The shared space is not sufficient for both groups. The acquisition of a new floor is needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 37, 42</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	2059602A	<p>Request: Acquire Site and Construct a Comprehensive Hospital in East New York</p> <p>Explanation: A hospital is needed to serve the over one hundred and seventy thousand residents residing within East New York.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 37, 42, 46</p>	<p>A Community Needs Assessment must be done by the board to see if a need for additional inpatient care services exists for East NY and Brownsville. The NYS-DOH has determined that there is an excess of inpatient beds in Brooklyn. Managed Care and the development of out-patient facilities has reduced the need for inpatient services. A new hospital cannot be justified using present trends in health care in NYC.</p>
12	2059201A	<p>Request: Reconstruct Van Sinderen Avenue from East New York Avenue to Linden Boulevard</p> <p>Explanation: This street is located within the industrial park area. It needs reconstruction to provide access to vehicles and the pedestrians who utilize this avenue to walk to the elevated "L" subway line which is parallel to this avenue. Currently most of this route is used as a dumping ground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2059301A	<p>Request: Install Air Conditioning in Senior Centers Throughout Community Board #5 and All Other Districts in Need of this Service.</p> <p>Explanation: The air conditioning will provide a more comfortable environment for the elderly.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 37, 42</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
14	2059714A	<p>Request: Construct Senior Citizen Housing</p> <p>Explanation: The space is needed due to additional growth of the community and new housing being built in the area. Site to be acquired, Block 3865, Lots 34 to 39 (145x656) 9512 sq. ft.(642-692 Snediker Ave).</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 42</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2059701A	<p>Request: Reconstruct Vermont St. from Jamaica Ave. to Linden Blvd.</p> <p>Explanation: This street is in dire need of reconstruction.This is a heavily traveled one way (North) street which is paralled to Pennsylvania Ave. Many motorist use this street instead of Pennsylvania Ave. There are major depressions in part of the street, plus there are two public schools along the route (P.S. 149 & 292).</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	2059702A	<p>Request: Reconstruct Miller Ave. from Livonia Ave. to Linden Blvd.</p> <p>Explanation: The reconstruction of these two blocks will greatly enhance this residential area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
17	2059703A	<p>Request: Reconstruct Pitkin Avenue from Pennsylvania Avenue to Crescent Street.</p> <p>Explanation: Pitkin Avenue is a wide commercial strip. We would like a bus to run on this street and attract more commercial development.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 37, 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	2059704A	<p>Request: Reconstruct Hendrix St. from Linden Blvd to Jamaica Ave.</p> <p>Explanation: This street is in dire need of reconstruction. This south bound street is one of the major streets that link the north side to the south side of the district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
19	2059705A	<p>Request: Reconstruct Bradford St. from Linden Blvd. to Jamaica Ave.</p> <p>Explanation: This street is in dire need of reconstruction. There are many small homes on this street and many residents are waiting to have their sidewalks done.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	2059707A	<p>Request: Fund Livonia Ave. Commercial Revitalization</p> <p>Explanation: Allocate funds for street lighting improvements, tree plantings, and sidewalk and street improvements to spur commercial development along the strip.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
21	2059313A	<p>Request: Install Bullet Proof Glass in All Windows of Fire House - Eng. 225</p> <p>Explanation: The area in which Engine 225 is located has alot of gun fire and murders. Bullets have pierced apparatus windows, staff and innocent by standers have been shot or injured by broken glass. Linden Plaza Housing, located next to the fire house is a known drug sales location. At times engine 225 has to respond to several shooting incidents a week.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
22	2059715A	<p>Request: Fund Sutter Ave. Commercial Revitalization</p> <p>Explanation: Allocate funds for street lighting improvements, tree plantings, and sidewalk and street improvements to spur commercial development along the strip-from Van Sinderen Ave. To Pennsylvania Ave.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	2058602A	<p>Request: Reconstruct Fulton Street from Pennsylvania Avenue to Elderts Lane.</p> <p>Explanation: In conjunction with the commercial revitalization project on Fulton street, the street needs to be reconstructed. Fulton Street is a badly rutted east-west commercial thoroughfare that detracts from the marketability of the area.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 37</p> <p>Budget Line: ED-384</p> <p>Project Id(s): ED384FULT</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
24	2059801A	<p>Request: Acquire site and construct a Geriatric Medical Center. To be located at 249 Pennsylvania Ave. between Pitkin and Belmont Avenues. Block 3738, lot 12.</p> <p>Explanation: Center is needed in the area to service the growing number of senior citizen health problems in the community. It will be used as a out patient clinic.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 42</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
25	2059803A	<p>Request: Construct a Housing and Multi-Purpose Center for Senior Citizens, Along Sutter Ave. Bet. Pennsylvania & Fountain Aves.</p> <p>Explanation: The area is in need of a center for senior citizens due to the revitalization of new housing provided with the urban renewal plan.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 37</p>	<p>At this time DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community boards and community agencies are notified of competitive solicitations conducted by DFTA.</p>
26	2059804A	<p>Request: Commercial Rivalization is needed at location: Block 4249, Lots 61 & 72 to service the area.The area is the East side of Doscher St. between Sutter & Belmont Avenues</p> <p>Explanation: Community Bd. #5 requests more centralization of consumer goods to service the area.The area is approximately 10,873 sq. ft.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p> <p>Supported by: 197-A-Committee</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	2059805A	<p>Request: Acquire and construct commercial site: Block 3799, Lots 45-51 located, North side of Livonia Ave. between Van Sinderen and Snediker Avenues.</p> <p>Explanation: Due to additional growth in the area, under the Urban Renewal Plan that will provide housing, consumer goods are needed in the area to accommodate the growth.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p> <p>Supported by: 197-A Committee</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
28	2059806A	<p>Request: Acquire site and construct shopping center on the south side of Livonia Ave. between Van Sinderen and Snediker Avenues. Block 3816, (Heritage Container Corp.)</p> <p>Explanation: Due to additional growth the area is under a Urban Renewal Plan that provides housing. Consumer goods are needed in the area to accommodate the growth.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
29	2059808A	<p>Request: Acquire site and construct Commercial facility, Van Sinderen Ave. between New Lots Ave. and Linden Blvd. Block 3865, Lots 5-7 and 24-28</p> <p>Explanation: Site is needed for Commercial Development to accommodate the additional housing units being built in the area.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p> <p>Supported by: 197-A Committee</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	2059809A	<p>Request: Acquire site and construct Community Heritage Center. Location 434 Miller Avenue. Block 3776, Lot 27.</p> <p>Explanation: Site would reveal to this community of past and present residents, contributions which have enriched the community.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 37</p> <p>Supported by: 197-A Committee</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
31	2059605A	<p>Request: Acquire Quality Control Device(s) to Monitor the Air Quality in ENY</p> <p>Explanation: East New York has several main thoroughfares that connect motorists to two major highways (Belt Parkway/Interboro Parkway). Due to this accessibility, motorists utilize these thoroughfares causing heavy vehicular traffic. A quality control device is needed to monitor the level of carbon monoxide in the air.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 37, 42, 46</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	2059407A	<p>Request: Reconstruct New Lots Avenue from Pennsylvania to Fountain Avenues.</p> <p>Explanation: This street is in dire need of repair. It is also a major commercial strip with small stores and the B15 bus route that runs to JFK Airport.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
33	2059307A	<p>Request: Reconstruct Cozine Avenue from Pennsylvania Avenue to Elton Street.</p> <p>Explanation: Cozine Avenue is one of the primary streets (bus/truck route) in our district. To provide better services to commuters/motorists/cyclists, this street must be reconstructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	2059314A	<p>Request: Install Security Lights Around the Perimeter of the Fire House (Engine 225, Ladder 107)</p> <p>Explanation: Outside lights (front, side and rear of building) are needed for safety of members while responding to emergencies.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 42</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
35	2059002A	<p>Request: Provide Site for Playground Adjacent to Robert Venable Park</p> <p>Explanation: There are many children residing in close proximity of the park. This recently renamed park has facilities for the adult population, however as much as this is appropriate, many children also frequent the park. A playground area designed for children would be practical.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p> <p>Budget Line: P-C056, P-K010, P-C017</p> <p>Project Id(s): P-2056001, P-205C17F</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	2059706A	<p>Request: Reconstruct Schenck Ave. from Linden Blvd to Jamaica Ave.</p> <p>Explanation: This street is in dire need of reconstruction. So many of our north/south streets must be reconstructed. Schenck Ave is a northern bound street that is heavily traveled.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p> <p>Project Id(s): HWK796W</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
37	2059308A	<p>Request: Reconstruct Wortman Avenue from Louisiana Avenue to Drew Street</p> <p>Explanation: Reconstruct Wortman Avenue which is one of our primary streets (bus/trucks route) in Community Board #5. Because this is a East/West route; and with the opening of the new theater complex on Linden Blvd. many motorist will be using Wortman Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	2059312A	<p>Request: Reconstruct Sutter Avenue from Pennsylvania Avenue to Drew Street</p> <p>Explanation: This major thoroughfare is a bus route and heavily used by motorists. Sections of the street continue to cave-in and is in dire need of repair. The 75th Precinct, two housing complexes and several large houses of worships are located on this street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
39	2059711A	<p>Request: Restore Unfinish Portion of Lions Playground.</p> <p>Explanation: There is a need for this forgotten deteriorated playground (Riverdale Ave. Van Sinderen Ave.) to be restored.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	2050003A	<p>Request: Rehabilitate Grace Playground</p> <p>Explanation: Grace playground/Ballfield is in need of rehabilitation; the field cannot be used for several days after a rainfall.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-205C17D</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	2050206A	<p>Request: Do Central Plaza Restoration/ADA Compliance at the Central Library</p> <p>Explanation: Funds would allow for the construction of an additional ADA ramp into the main entrance, plus upgraded materials, landscaping, lighting, a fountain and the placement of kiosks on the main plaza.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 37</p> <p>Budget Line: LB-K001, LB-C001</p> <p>Project Id(s): LBKA00CEN</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2050212A	<p>Request: Provide Space Expansion i.e. Rear Extension at the Central Library</p> <p>Explanation: Critical space expansion is needed to create a meeting room, an addition to the Multi-Media division, and to house the Brooklyn Collection. This project must occur prior to the Brooklyn Collection Renovation project.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 37</p> <p>Budget Line: LB-K001</p> <p>Project Id(s): LBKA02BCR</p>	<p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p>
CS	2050213A	<p>Request: Renovate the Brooklyn Collection System, Central Library</p> <p>Explanation: The Brooklyn Collection is currently planned to be housed in the "Rear Extension" project. That budget request, for FY2001, must be met prior to the "Brooklyn Collection Renovation" initiative.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 37</p> <p>Budget Line: LB-K001</p> <p>Project Id(s): LBKA02BCR</p>	<p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2058901E	<p>Request: Rehabilitate and Construct Housing to Enhance Social Stability</p> <p>Explanation: There are many abandoned buildings and vacant lots throughout the district. With the desperate need for housing, the abandoned buildings and vacant lots are opportunities for rehabilitation and new development. (Previously included in multiple program request under tracking code 2058110A).</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	20586017	<p>Request: Fund Commercial Revitalization of Fulton Street between Elderts Lane and Pennsylvania Avenue</p> <p>Explanation: Implement phase 1 of commercial revitalization project to reverse decline of Fulton Street - the major shopping street within the Cypress Hills-Highland Park community. The project includes capital improvements, capital assistance to individual merchants, marketing and promotion. The commercial revitalization strategy will concentrate on the streets, strengthen areas around subway stations.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2059602E	<p>Request: Restore Traffic Device Personnel</p> <p>Explanation: The restoration of traffic device personnel is needed to improve the delivery of services in this department.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
4	2058905E	<p>Request: Provide Additional Funding for Forestry Maintenance Contract</p> <p>Explanation: Additional funding is needed for forestry tree maintenance contract in order to address the backlog of tree pruning requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2059001E	<p>Request: Request Additional Funding for the Expansion of Transportation for Senior Citizens.</p> <p>Explanation: Additional transportation is needed to transport senior citizens to and from doctor's office, hospital and social events, etc.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	2058004E	<p>Request: Increase Personnel to Maintain Parks</p> <p>Explanation: In order to provide better service in the district, additional personnel is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2058706E	<p>Request: Increase Funding for Operation Green Thumb and Land Reclamation Programs</p> <p>Explanation: These programs provide necessary services to beautify vacant City-owned lots and act as deterrent to illegal dumping.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
8	2058309E	<p>Request: Increase Manpower for Vacant Lot Round Robin Crew</p> <p>Explanation: Additional manpower is needed to clean up the high percentage of vacant lots within the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2058502E	<p>Request: Increase Manpower to Enforce Zoning Regulations</p> <p>Explanation: Because of the high number of illegal junk yards and automobile repair shops that are located in residential zoning areas, additional manpower is needed to enforce zoning regulations.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>
10	2058504E	<p>Request: Increase Funding for Fencing Program</p> <p>Explanation: Additional funding to fence vacant lots in the district as needed. This program is needed to curb illegal dumping on open lots.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Project in Coordination with: Department of Sanitation</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>
11	2058503E	<p>Request: Support Title 20 Funding</p> <p>Explanation: In order for day care to remain operative, support for title 20 funding is needed.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	2058707E	<p>Request: Improve the Delivery of Emergency Medical Service - Citywide</p> <p>Explanation: Decrease the response time to medical emergencies citywide through the addition of tours of tactical ambulance coverage, associated supervisory personnel and equipment.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2059003E	<p>Request: Add Funding to Provide All Means of Access (Ramps, etc.) in City-Owned Public Facilities for the Handicapped and the Aged.</p> <p>Explanation: In order for senior citizens and handicapped to conduct their day to day activities, means of access (ramps, rails, etc.) to these facilities must be and should be provided. Additional funding is vitally needed to continue the process of providing these means.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	2059002E	<p>Request: Request Additional Funding for the Expansion of Meals-on-Wheels Program.</p> <p>Explanation: There are many senior citizens who are increasingly becoming homebound and additional funding for the expansion of this program is needed to provide for those seniors.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2058705E	<p>Request: Increase Funding for Recreation Directors</p> <p>Explanation: This will not only serve the largest youth population in the City but will also deter vandalism of our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	2059608E	<p>Request: Provide Additional Staff to Clean Catchbasins</p> <p>Explanation: There are many catchbasins that are clogged throughout our district. need additional staff to systematically clean catchbasins once a year.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2059004E	<p>Request: Add Personnel for Water System Valve Maintenance - Division of Field Operations, Bureau of Water Supply and Wastewater Collection.</p> <p>Explanation: Additional positions to programatically inspect and repair all valves in water system, a preventive measure to ensure adequate water pressure throughout the system.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
18	2059005E	<p>Request: Fund Additional Positions for the Bureau of Water and Sewer Operations</p> <p>Explanation: Ninety positions are needed for the water quality enhancement and watershed protection program. (A continuation of the same titles as for FY 1990 - scientists and engineers).</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	2059006E	<p>Request: Hire Personnel for Water and Sewer Maintenance (Catch Basin Cleaning and Repair).</p> <p>Explanation: \$1,460 million plus OTPS are needed to hire 33 laborers to eliminate catch basin maintenance and repair backlog assigned to augment existing staff.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	2059603E	<p>Request: Provide Additional Civilian Employees - 75th Precinct</p> <p>Explanation: This Precinct is located in a high crime area and additional civilian employees are needed to improve the delivery of services.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2059301E	<p>Request: Provide Multi-Service Recreational Personnel in H.A. Developments</p> <p>Explanation: New York City Housing Authority developments house a large youth population. Personnel is vitally needed to provide necessary and constructive recreational activities.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	2059604E	<p>Request: Provide Additional Equipment (Grass Cutter Equipment) for Arterial Highway Staff</p> <p>Explanation: This equipment must be provided to remove the tall weeds that grow for miles along the various highways in our district (e.g. Interboro Parkway).</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
23	2059605E	<p>Request: Provide Additional Funding for Maintenance Personnel</p> <p>Explanation: Additional personnel are needed to improve the delivery of services in this department.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2068707A	<p>Request: Reconstruction of Columbia Street (Atlantic Avenue to Degraw Street)</p> <p>Explanation: Funds are requested to advance this project to the final design and subsequent reconstruction of Columbia Street from Atlantic Avenue to Degraw Street, together with the resurfacing of Columbia Street from Degraw Street to Hamilton Avenue, Degraw Street from Columbia Street to Van Brunt Street and Van Brunt St. from Degraw St. to Hamilton Avenue. This heavily utilized street is used by the Red Hook Containerport trucks and commuter traffic as an informal detour parallelling the BQE. Included in the design is a critical element that would seek to buffer the truck traffic from the residential uses on the eastside of Columbia Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 39</p> <p>Budget Line: HW-700</p> <p>Project Id(s): HWK700</p> <p>Supported by: Neighbors Unite For The Columbia Street District</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
2	2060101A	<p>Request: Reconstruction of Court Street (Atlantic to Hamilton Avenues) with amenities.</p> <p>Explanation: Comprehensive Reconstruction of Court Street from Atlantic to Hanmilton Avenues with historic amenities, Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Place various utility service boxes below ground, replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street lights, poles-in-ground, fire alarm boxes and hydrants.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 38, 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
3	2069902A	<p>Request: Construction of Affordable Housing Units in Red Hook.</p> <p>Explanation: Sufficient funds are requested for the planning, design and ultimate construction of affordable housing (new and infill units) in Red Hook, pursuant to the CB6 Plan for Red Hook: "A Plan for Community Regeneration" approved by the City on Sept. 11, 1996.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 38</p> <p>Supported by: Red Hook Tenants Assoc. (East/West); Red Hook Civic Assoc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	2069609A	<p>Request: Construction of Day Care Facility for Columbia Street District</p> <p>Explanation: Sufficient funds are requested for the identification and possible acquisition of property and subsequent design and construction activities to construct a day care facility to serve the Columbia Street District neighborhood. The Columbia Street District (generally bounded by Atlantic Avenue, Hicks Street, Hamilton Avenue and the waterfront) is an Urban Renewal Area and IS NOT CURRENTLY SERVED by a day care facility, no direct access exists for this vital service.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Council Districts: 38, 39</p> <p>Supported by: Neighbors Unite for the Columbia Street District</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2060303A	<p>Request: Reconstruction of Van Brunt Street</p> <p>Explanation: In conjunction with the city's planned infrastructure work, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p> <p>Budget Line: HWK700B</p>	<p>Requests for Traffic Calming Devices should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p>
6	2060201A	<p>Request: Construction of Affordable Senior Housing in Carroll Gardens</p> <p>Explanation: Sufficient funds are requested for the planning, site selection/ acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 39</p> <p>Supported by: Advocates for Senior Housing</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2069702A	<p>Request: Remediation of "Public Place" Site at Smith/5th Streets</p> <p>Explanation: Funds requested to perform environmental remediation work at "public place" site, southeast corner of Smith/5th Streets, abutting Gowanus Canal. In conjunction with the City's major investment in improving environmental conditions in the Gowanus Canal, it is requested that the environmental contaminants solvents, coal tar wastes and phthalates - be contained, abated, removed and safely disposed of.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 39</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
8	2069701A	<p>Request: Upgrade the Park Slope Armory at 1402 Eighth Avenue</p> <p>Explanation: Sufficient funds are requested to upgrade the Park Slope Armory building at 1402 Eighth Avenue, including necessary roof repairs exterior stabilization, fire safety system upgrade and interior general renovation (including completion of community meeting room space and permanent space to restore and preserve historic artifacts) to prepare the facility for adaptation to some beneficially-designated community reuse.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Council Districts: 38, 39</p> <p>Project Id(s): HWMC042</p> <p>Supported by: Park Slope Civic Council</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
9	2069901A	<p>Request: Construction of an EMS Ambulance Station Facility.</p> <p>Explanation: Sufficient funds are requested to pursue site identification, acquisition, design and subsequent construction activities to construct an EMS Ambulance Station to serve the CB6 catchment area. CB6, having been previously identified as an area in need of an EMS facility, supports the FDNY's efforts to establish such a facility while working in close cooperation with the community.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 33, 38, 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	2060401A	<p>Request: Installation of Downtown Brooklyn Traffic Calming Areawide Measures</p> <p>Explanation: As followup to the department's Downtown Brooklyn Traffic Calming project in November 2001 the consultant had proposed a host of areawide measures to enhance public safety while facilitating the flow of traffic through our communities. Funding had previously been secured to implement the measures, which is currently stalled, and should be made available to pay for the actual construction of the measures that were reviewed and supported by the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 38, 39</p> <p>Budget Line: HW-1153</p> <p>Project Id(s): HWK1153</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
11	2069601A	<p>Request: Second Phase Development of Mother Cabrini Park in the Columbia Street Urban Renewal Area</p> <p>Explanation: Sufficient funds are requested to pursue the acquisition, design and construction of adjacent properties (CSURA sites ID and IE) for the expansion of Mother Cabrini Park to include additional open space and play equipment.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 39</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	2060402A	<p>Request: Rehabilitation of Red Hook Recreation Center</p> <p>Explanation: Sufficient funds in the amount of \$685,000 is requested to undertake the planning, design and construction of a rehabilitation of the Red Hook Recreation Center on Bay Street. Items needing to be addressed in the scope of such a project include roof repairs, masonry, interior improvements and the installation of exterior security lighting. The Red Hook Recreation Center fulfills an important need to the Red Hook Community by providing critical programming space for year-round use by the youth who due to the geographic isolation of the Red Hook neighborhood, have few options for safe recreation space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	2060102A	<p>Request: Installation of Security Camera Systems in Public Housing.</p> <p>Explanation: Sufficient funds are requested to undertake the installation of closed circuit security camera systems at Gowanus, Red Hook (East and West) and Wyckoff Gardens Houses. Enhanced security systems in public and common areas within public housing are a necessary component to reducing crime, maximizing crime-fighting resources, and extending surveillance coverage to broaden the ability for enforcement officials to maintain quality of life for tenants of public housing.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 38</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	2060302A	<p>Request: Installation of Lighting at DiMattina Ballfields</p> <p>Explanation: Funding in the amount of \$500,000 is requested to undertake the design and construction of lighting for the DiMattina Ballfields at Hicks and Rapelye Streets. Lighting would enable our growing ball leagues to offer extended programming hours to keep local youth engaged in positive and constructive structured activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 39</p> <p>Budget Line: P-K011</p> <p>Project Id(s): P-206K11E</p> <p>Supported by: Sacred Heart's Youth League</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2060202A	<p>Request: Elevator Upgrade at 78th Precinct Stationhouse.</p> <p>Explanation: Funds are requested to completely replace both elevator banks at the 78th precinct stationhouse, which are more often than not inoperative. Access to fourth floor at this precinct is vital for the public, where public meetings are commonly held. Elevators have been repaired periodically but, due to their age and wear and tear, will be subject to continued breakdowns rendering their service unreliable.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 33</p> <p>Supported by: 78 Precinct Community Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	2060403A	<p>Request: Installation of a skateboard facility at Thos. Greene Playground.</p> <p>Explanation: Sufficient funds in the amount of \$1.2 million is requested to undertake the planning design and construction of a skateboard facility at Thomas Greene Playground at Douglass/Nevins/Degraw Streets and Third Avenue. The installation of such a facility will provide additional opportunities for area youth particularly from Gowanus and Wyckoff Gardens Houses, for active recreation and assist the whole community by introducing a positive use into an area that has traditionally suffered from prostitution, narcotics- trafficking and a decline in quality-of-life in this mixed-use (residential/ industrial) area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-206C17M</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
17	2060404A	<p>Request: upgrades to Valentino Park and Pier in Red Hook.</p> <p>Explanation: Sufficient funds in the amount of \$420,000 is requested to undertake the planning, design and construction of modest upgrades to Louis Valentino, Jr. Park and Pier 39 on Coffey Street in Red Hook. Amenities to be included will make it easier for bicyclists and pedestrians to have full, safe access to this important public waterfront access point for passive enjoyment of the park and pier.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p> <p>Budget Line: P-K011</p> <p>Project Id(s): P-206K11B</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	2069605A	<p>Request: Development of Parking Facility for 78th Precinct</p> <p>Explanation: Sufficient funds are requested for the identification, possible acquisition, design and development of a parking facility for use by the 78th Precinct to relieve overcrowded perimeter of facility and accommodate complete or partial storage of motorized equipment off-street and improve traffic flow in vicinity of Precinct house.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 33</p>	After extensive search by NYPD, no site is available.
19	2069704A	<p>Request: Rehabilitation of Carroll Gardens Branch Library.</p> <p>Explanation: Funds in the amount of \$1,250,000 are requested to provide for the design investigation and subsequent construction activities resulting in a full branch rehabilitation project. Elements to be included in such a project would consist of improvements to lighting, flooring, HVAC/duct work, shelving and replacement/restoration of finishes, rehabilitation of skylight and furniture and equipment.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 39</p> <p>Budget Line: LB-C001, LB-104</p> <p>Project Id(s): LBCA96CGS, LBEM98CGS, LBEM99CGS</p>	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	2069803A	<p>Request: Replace Perimeter sidewalks at Gowanus, Red Hook (East and West) and Wyckoff Gardens Houses.</p> <p>Explanation: Sufficient funds are requested to provide for the necessary replacement of the existing unsafe perimeter sidewalks Gowanus, Red Hook (East and West) and Wyckoff Gardens Houses in our district. According to DOT, the Housing Authority is responsible for setting priorities and allocating resources to be used for sidewalk replacements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
21	2060204A	<p>Request: Landscaping Improvements at Smith Street Substation Lot.</p> <p>Explanation: Sufficient funds are requested to undertake the planning and construction of landscaping improvements at the Smith Street Substation lot at the southwest corner of Smith Street and Second Place. Such improvements should involve the community and set aside space for the inclusion of a community garden.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	2060405A	<p>Request: Renovation of Todd Memorial Square in Red Hook</p> <p>Explanation: Sufficient funds in the amount of \$1 mil are requested for the design and investigation and subsequent construction of upgrades to Todd Memorial Square in Red Hook. Following significant public and private investment in the community, sections of the Red Hook waterfront have been reopened to public access in the past few years. Todd Memorial Square is located in a sensitive and highly visible gateway to the Red Hook waterfront and currently reflects years of neglect.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	2060004A	<p>Request: Implementation of "Brooklyn Waterfront Trail" Greenway</p> <p>Explanation: Sufficient funds are requested for the implementation of the Department of City Planning's "Brooklyn Waterfront Trail" greenway plans, developed in concert with the community, that would provide a recreational and commuter greenway link between the Brooklyn Bridge and the Red Hook community. This critical link represents an expansion of the City's Greenway network and will provide greater access and mobility to points-of-interest and public access areas along the Brooklyn Waterfront.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	2069406A	<p>Request: Upgrades to the 76th Precinct Stationhouse</p> <p>Explanation: Sufficient funds are requested to undertake upgrades to the 76th Precinct Stationhouse to include such elements as interior ceiling repairs/ interior painting to correct prior water damage from leaking roof, upgrading of HVAC system, retrofit and ADA compliance.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 38</p> <p>Budget Line: PO-221</p> <p>Project Id(s): 850P0221C</p> <p>Project in Coordination with: Department of Design & Construction</p> <p>Supported by: 76th Precinct Community Council</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
25	2060104A	<p>Request: Upgrades to 78th Precinct Stationhouse.</p> <p>Explanation: Sufficient funds are requested for upgrades to the 78th Precinct Stationhouse to include such elements as elevator upgrades, provisions for ADA compliance and interior renovations (including stairwells/hallways, Captain's Office, Operation's Coordinator, Warrants Detectives, Station House Manager, Auxiliary Rooms, Arrest Processing Room).</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 33</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	2060105A	<p>Request: Improvements to Prospect Park.</p> <p>Explanation: Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Picnic House (\$3 Mil.), Wellhouse Comfort Station (\$1 Mil.), Litchfield Villa (\$2 Mil.), Binnen Water II (\$3 Mil.) and Oriental Pavilion (\$200,000).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33, 38, 39</p> <p>Budget Line: P-C412, P-D017</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	2069708A	<p>Request: Development of Additional Brooklyn North Pest Control Field Office</p> <p>Explanation: Sufficient funds are requested to provide for the identification of a site, design investigation and subsequent construction activities that would result in the development of a pest control field office which would provide direct service to Community Districts 2, 6 and 7 in Brooklyn North. These three districts collectively represent nearly one-third of the complaints investigated by Brooklyn North and would benefit greatly from more direct access to these much-needed services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Council Districts: 33, 38, 39</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
28	2069804A	<p>Request: Upgrade Mailboxes at Gowanus Houses</p> <p>Explanation: Sufficient funds are requested to upgrade the mailboxes for tenants residing in Gowanus Houses, as existing mailboxes are obsolete, subject to vandalism and frequently in an unusable state of disrepair.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 38</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	2060003A	<p>Request: Rehabilitation of Pacific Branch Library.</p> <p>Explanation: Funds in the amount of \$2,650,000 are requested to provide for the design investigation and subsequent construction activities that would include such elements as improvements to lighting, flooring, HVAC/duct work, shelving and replacement/restoration of finishes, rehabilitation of skylight, furniture and equipment (\$400,000) in conjunction with LBCA 98 PAC which had been previously designed (\$1,000,000).</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 33</p> <p>Budget Line: LB-C001</p> <p>Project Id(s): LBCA98PAC</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
30	2069705A	<p>Request: Rehabilitation of Park Slope Library.</p> <p>Explanation: Funds in the amount of \$1,820,000 are requested to provide for the design investigation and subsequent construction activities for a rehabilitation of this large, well-used Carnegie branch. Elements to be included in such a project would include new buildings systems, full scope of ADA improvements and furniture and equipment.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 39</p> <p>Budget Line: LB-K001</p> <p>Project Id(s): LBKA02PKS</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	2060106A	<p>Request: Masonry Restoration at Pacific Branch Library</p> <p>Explanation: Funds in the amount of \$800,000 we requested to provide for the design investigation and subsequent construction activities for masonry restoration work which was discovered during engineering reviews undertaken for critical ADA modifications to this branch which have been previously funded. This additional funding is therefore requested to perform the necessary masonry restoration.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 33</p> <p>Budget Line: LB-C001</p> <p>Project Id(s): LBCA98PAC</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
32	2060107A	<p>Request: Masonry Restoration at Park Slope Branch Library.</p> <p>Explanation: Funds in the amount of \$1,500,000 are requested to provide for the design investigation and subsequent construction activities for this critical initiative to restore fence and masonry around entire landmarked Carnegie facility.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 39</p> <p>Budget Line: LB-K001</p> <p>Project Id(s): LBKA02PKS</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	2060206A	<p>Request: Interior Improvements at Red Hook Library.</p> <p>Explanation: Sufficient funds are requested for the planning, design, acquisition and construction of interior improvements at the Red Hook Library to include new furniture & equipment and other amenities at the branch library.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 38</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
34	2060108A	<p>Request: Reconstruction of Lorraine Street Playground.</p> <p>Explanation: Funds in the amount of \$1,500,000 are requested to provide for the design investigation and subsequent construction activities for a complete rehabilitation of the Lorraine Street Playground including such elements as new play equipment, safety surfacing and fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-206C17K</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
35	2069703A	<p>Request: Rehabilitation of Coffey Park Ballcourts and Picnic Area</p> <p>Explanation: Sufficient funds are requested to provide for a modest rehabilitation of the handball/basketball courts and picnic area in Coffey Park to followup on reconstruction of park house and playground area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	2069906A	<p>Request: Construction of a Maintenance vehicle Garage at Wyckoff Gardens Houses.</p> <p>Explanation: Sufficient funding is requested to undertake the design and subsequent construction of a new garage for the storage of agency maintenance vehicles at Wyckoff Gardens Houses. Construction of such a garage would help expand the lifespan of the vehicles used in the maintenance of Wyckoff Gardens and would provide enhanced security.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 38</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
37	2060007A	<p>Request: Replacement Main Entrance Lobby Doors.</p> <p>Explanation: Sufficient funds are requested to replace the current aluminum main entrance doors in use at Wyckoff Gardens Houses and 572 Warren Street with heavier, vandal-proof doors to enhance public safety and security fortentants.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 38</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
38	2060304A	<p>Request: Renovations to 250 Baltic Street</p> <p>Explanation: Sufficient funding is requested to provide for design investigation and construction activity to renovate the multiservice community facility space at 250 Baltic Street. Elements to be included: Building electrical distribution system, development of street-level community meeting space, auditorum renovation, pointing and masonry work, window replacement and sidewalk repair.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 39</p> <p>Supported by: Cobble Hill Association Baltic Street Block Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	2068005A	<p>Request: Inclusion of Special Treatments in Street Resurfacing Contract Work.</p> <p>Explanation: Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This highly durable construction material serves as a traffic calming device and it enhances the historic integrity of the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 38, 39</p> <p>Budget Line: HW-2K</p> <p>Project Id(s): HWKR91</p> <p>Supported by: Beard Street Association</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	2068412A	<p>Request: Expand Scope of Sidewalk Replacement Contracts to Include Special Treatments</p> <p>Explanation: In addition to the regular cement sidewalk replacement activity, we would request that the department broaden its scope to include the option of maintaining and/or restoring by contract those sidewalks which include special treatments, notably bluestone and/or granite curbs. Not only are these more durable materials with longer life expectancies, but they also serve to enhance the historic integrity and value of the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 38, 39</p> <p>Budget Line: HW-200</p> <p>Supported by: Park Slope Civic Council</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
CS	2060001A	<p>Request: Gowanus Canal Dredging and Bulkhead Repair</p> <p>Explanation: Sufficient funds are requested to undertake a full, comprehensive rehabilitation project at the Gowanus Canal to include full dredging of the canal and repairs to all bulkheads abutting the canal. Full dredging is necessary to restore navigable mean water depths, remove toxic sediment accumulations, and improve ambient air and water quality. Faulty and deteriorated bulkheads must be repaired to ensure that dredging can occur and properties adjacent to bulkhead can continue to provide maritime-based economic development opportunities for business expansion and job growth in canal corridor.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 39</p> <p>Supported by: Gowanus Canal CDC</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2060008A	<p>Request: Reconstruction of Van Voorhees Park Ballfields</p> <p>Explanation: Sufficient funds are requested to perform design investigation and subsequent construction activities to upgrade and reconstruct the ballfields (handball, softball, basketball) at this heavily used public park space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-206C17P</p> <p>Supported by: Neighbors Unite for the Columbia Street District</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	2068712A	<p>Request: Expansion of BK.6 Garage</p> <p>Explanation: Sufficient funds are requested for expansion of facility to fully accommodate fleet of vehicle, and equipment storage off-street and to consolidate all appropriate departmental facilities under one roof. Included in this activity would be the relocation of BK2 District Garage and Broom Garage into CB2 to comply with coterminality requirements of the Charter.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 39</p> <p>Budget Line: S-193</p> <p>Project Id(s): 513-332, S193-001E</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2069402A	<p>Request: Rehabilitation of Culver Line Viaduct Superstructure (Fourth Place to Fourth Avenue)</p> <p>Explanation: Sufficient funds are requested for a full rehabilitation of the Culver Line Viaduct Superstructure to prolong the life of the structure, especially the deck. Items to be addressed include maintenance of protective netting, repairs to all truss verticals and diagonals, repairs to leaking downspout connections, expansion joints, drainage systems, concrete around the scuppers, painting of steel trusses, removal of concrete encasements and protection to exposed steel.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 38, 39</p> <p>Project Id(s): MW49-5459</p> <p>Supported by: Caring About the Slope</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
CS	2069504A	<p>Request: Expansion of Gowanus Community Center</p> <p>Explanation: Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 38</p> <p>Budget Line: HA-C001</p> <p>Project Id(s): HAM00GOWC</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2069707A	<p>Request: Modification to Grand Army Plaza Subway Station to Provide Handicapped Access.</p> <p>Explanation: Sufficient funds are requested for a demonstration project at the Grand Army Plaza subway station to provide handicapped access to this station. The gap subway station is a critical location for the Borough of Brooklyn, providing access to important citywide amenities such as Prospect Park, the Brooklyn Botanical Gardens, the Brooklyn Public Library and the Brooklyn Museum.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 33</p> <p>Supported by: Park Slope Civic Council</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
CS	2069809A	<p>Request: Repairs to "Under-The-Tracks" Playground on 10th Street between 2nd and 3rd Avenues.</p> <p>Explanation: Sufficient funds are requested to restore this unutilized park space on 10th street between 2nd and 3rd Avenues to adequate safety standards to allow for resumption of active recreational use of this neighborhood amenity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-206C17A</p> <p>Supported by: Caring About The Slope (CATS)</p>	<p>This request is not recommended for funding.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	2069301E	<p>Request: Provide Funds for a New Comprehensive Brooklyn Truck Study</p> <p>Explanation: The last comprehensive Truck Route study was performed in the early 1980's and resulted in the codification of the existing Truck Route network. Since that time our neighborhoods and the nature, extent and patterns of Truck traffic have changed dramatically. In addition, more mixed traffic congests our residential streets from commuter traffic en route to Manhattan and downtown Brooklyn. Conversion of the Verrazano Bridge toll to one-way and other major highway and street construction projects underway, planned and/or contemplated have had a cumulative impact on local street traffic. Sufficient funds are requested...</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
2	2069203E	<p>Request: Expand of Truck Enforcement Program</p> <p>Explanation: Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with and impact on residential quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2060003E	<p>Request: Additional Health Inspectors</p> <p>Explanation: Sufficient funds are requested for the hire of additional Health Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2068206E	<p>Request: Restore Parks Maintenance Staff personnel</p> <p>Explanation: Sufficient funds are requested to restore Parks Maintenance Staff personnel to provide for vital maintenance and repair of parks Facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	2069703E	<p>Request: Expansion of Waterfront Enforcement Division</p> <p>Explanation: Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 4 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	2060401E	<p>Request: Relocation Assistance to Poultry Markets in Columbia Street District</p> <p>Explanation: Sufficient funds are requested to assist Cloumbia Street District area's poultry markets (105 Union Street, 114 Sackett Street, and 183 Columbia Street) to relocate to appropriate manufacturing zones, away from any residential uses, preferably within the South Brooklyn Enterprise Zone. Over the past decade the population of this neighborhood has skyrocketed, largely due to the construction of housing under the area's Columbia Street Urban Renewal Plan, which has increased the pressure between these live slaughter- houses and nearby residents. Conflicts will only grow worse as population cont- inues to rise. The food products and jobs are necessary for the region, since these establishments support Manhattan's Chinatown and have suffered since 9/11.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this new request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
7	2069504E	<p>Request: Restore Highways Street Maintenance Personnel</p> <p>Explanation: Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
8	2069304E	<p>Request: Increased Allocation of Community Share Programmatic Funds</p> <p>Explanation: Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
9	2069901E	<p>Request: Increase Operating Budget of Community Boards.</p> <p>Explanation: Funding in the amount of \$200,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to keep pace with cost of living adjustments, which have not been applied to Community Boards, to expand District Office staff levels and the purchase of additional equipment and supplies. Increases in funding for Collective Bargaining Increases DO NOT ADDRESS THIS REQUEST.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the Executive Budget the allocation for each community board is maintained.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	2060402E	<p>Request: Expansion of Litter Basket Service Frequency.</p> <p>Explanation: Sufficient funds are requested to increase the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Park Slope Chamber of Commerce Fifth Avenue Merchants Association</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
11	2069501E	<p>Request: Expansion of Jobs Creation/Readiness/Training Programs</p> <p>Explanation: To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Employment</p>	<p>Approval of this request depends on sufficient Federal/State funds. Use the agency's application/RFP procedure. Contact the Department of Employment.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	2069701E	<p>Request: Fund Gowanus Canal Economic Development Study</p> <p>Explanation: In the wake of the City's major investment in reactivating the Gowanus Canal Flushing Tunnel and Pump Station, sufficient funds are requested to undertake a comprehensive study of the Gowanus Canal corridor for additional economic development opportunities that could yield further business growth and jobs for the region. Such a study should include, at a minimum, an assessment of the extent of the deteriorated bulkheads, illegal constructions/conversions of waterfront properties and any other general conditions that may serve as barriers to economic development. Furthermore, the study should look at existing land uses...</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
13	2069803E	<p>Request: Additional Buildings Inspectors</p> <p>Explanation: Sufficient funds are requested for the hire of additional Buildings Inspectors for site safety, complaint investigation and C of O inspections. At least one inspector per Community Board should be assigned to improve response times for complaint investigation.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>
14	2069317E	<p>Request: Expansion of Sanitation Police Personnel.</p> <p>Explanation: Sufficient funds are requested to increase the ranks of the Sanitation Police personnel to provide enhanced enforcement capabilities to monitor and address chronic illegal dumping problems, particularly in "mixed use" manufacturing and waterfront communities. Furthermore, Sanitation Police are needed to provide more aggressive monitoring of private/commercial solid waste transfer stations and private carters frequenting such facilities.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	2060403E	<p>Request: Expansion of Parks Forestry Division</p> <p>Explanation: Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees, increasing the City's inventory of street trees, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: The Lorax</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
16	2060404E	<p>Request: Restoration of Police Patrol Strength Personnel.</p> <p>Explanation: Sufficient funds are requested to recruit and retain police partol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	2060405E	<p>Request: Increasing the frequency for replacing fleet vehicles.</p> <p>Explanation: Sufficient funds are requested to ensure the timely replacement of fleet vehicles including RMP's , vans, undercover cars, unmarked vans, 2-wheel scooters, 3-wheel scooters, and bicycles. Increasing the frequency of replacing fleet vehicles should ultimately lead to a more efficient use of vehicles that would be in service a greater portion of the time and require less maintenance over the life of the vehicle. Also, resale value of used vehicles would be higher bringing in additional revenue to the City.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	2060406E	<p>Request: Acquisition of New Fire Boat.</p> <p>Explanation: Sufficient funds in the amount of \$12-15 mil are requested to acquire a new fourth fire boat. In the aftermath of 9/11, it is apparent that threats can come from land, air and sea. Currently the department has three front line boats. A new, larger vessel in the 135-140' range capable of high speeds and high pumping capacity with a large deck area for rescue operations is imperative given the dangers from a harbor accident or fire involving for example the many cruise ships entering and exiting the harbor, cargo vessels and the many ferries. Waterfront communities such as ours are particularly vulnerable to such incidents.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	2060001E	<p>Request: Add Computer Equipment for Administrative and Support functions at the 76th and 78th Police Precincts.</p> <p>Explanation: Additional Computer Equipment, with technical support and training, is requested for personnel assigned to the 76th and 78th Police precincts to expand administrative and support capacities, improve productivity and enhance efficiency and effectiveness of precinct operations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	2060104E	<p>Request: Restoration of Parks Enforcement Patrol Personnel.</p> <p>Explanation: Sufficient funds are requested to increase the ranks of the Parks Enforcement Patrol to expand agency's enforcement capabilities to ensure that parks are projected and able to be enjoyed by potential users in a safe manner. PEP presence can deter inappropriate uses of our parks, monitor the conditions of parks facilities, maintain stability and security in our parks, and contribute to an increased quality of life in our communities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	2060105E	<p>Request: Expansion of Playground Associates Personnel.</p> <p>Explanation: Sufficient funds are requested to increase the ranks of Playground Associates for seasonal maintenance and recreation services to our parks. This vital position can be a tremendous resource to communities ensuring that parks can be adequately maintained and provide for structured recreational programming during peak seasonal usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
22	2060006E	<p>Request: Acquisition of Smoke Detectors</p> <p>Explanation: Funding in the amount of \$100,000 is requested for the acquisition of 10,000 Smoke Detectors for distribution to enhance fire safety and assist in the early detection and protection of life and property.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	2068804E	<p>Request: Upgrades in Building Information System Software</p> <p>Explanation: Sufficient funds are requested to enhance and upgrade the Building Information System software to allow for faster, more user-friendly violation inputting and tracking and information retrieving applications.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds are maintained in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	2060301E	<p>Request: Repairs to J.J. Byrne Park Sidewalk</p> <p>Explanation: Sufficient funds are requested to undertake a complete replacement of the perimeter sidewalk at J.J. Byrne Park, with special treatments. Removal of trip hazards and root slicing should be performed to improve public safety for park users, especially youth and seniors frequenting the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: First Battle Revival Alliance</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
25	2069401E	<p>Request: Expansion of Landmarks Inspection Personnel.</p> <p>Explanation: Sufficient funds are requested to provide for the hire of additional Landmarks inspection enforcement Personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement responsibilities.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Cobble Hill Association</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	2079407A	<p>Request: Allocate Funds for Land Acquisition, Design and Construction of a New High School to Service the Students of the Sunset/Windsor Terrace Community.</p> <p>Explanation: There presently is no high school in the district and the students must attend high school a good distance from their homes.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 38, 39</p> <p>Budget Line: E-2361</p> <p>Supported by: Councilmember Rodriquez Assemblyman Ortiz</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>
2	2070301A	<p>Request: Repair, Rehabilitate and Refurbish All Firehouses in CB # 7, Brooklyn, and Replace All Obsolete Equipment and Trucks.</p> <p>Explanation: All our firehouses are in poor condition and are in dire need of repairs and upgrades. The recent tragedy at the World Trade Center devastated our FDNY and we lost a great deal of equipment and, more importantly, personnel. Our local department deserves the best equipment available and they need to have their space in immaculate condition.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 38, 39, 43</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	2078607A	<p>Request: Rehabilitate the Seeley Street Bridge</p> <p>Explanation: To fix cracks in walls, cracking sidewalks, hazardous stairways and overall deterioration of the bridge.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p> <p>Budget Line: HB-167</p> <p>Project Id(s): HBK1167</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
4	2070201A	<p>Request: Establish a Design and Reconstruction Contract for 5th Avenue between 15th and 65th Streets, including sewers, mains, pedestrian plazas and historic lighting and incentives for early completion</p> <p>Explanation: The infrastructure along this corridor is old, delapidated and in dire need of reconstruction/improvements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39</p> <p>Budget Line: HW-732</p> <p>Project Id(s): HWK732BK</p> <p>Supported by: Sunset Park BID</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
5	2079405A	<p>Request: Allocate Funds for the Land Acquisition and Construction of a New Day Care/Pre-School Facility to Service the Sunset Park/Windsor Terrace Community</p> <p>Explanation: Existing day care/pre-school facilities are overcrowded with large waiting lists for ACD funded day care slots.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Council Districts: 38, 39</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Brooklyn
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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
6	2079801A	<p>Request: Allocate funds for construction of a fenced-in parks facility on the Sunset Park Waterfront between 50th Street & 45th Street to include baseball/ softball, soccer/football fields, tennis courts. The Board should have control for the organization, design, planning, & maintenance of such a park.</p> <p>Explanation: There are no such facilities within Community Board #7.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
7	2078609A	<p>Request: Establish a Design and Reconstruction Contract for 53rd St. between 4th and 6th Aves.</p> <p>Explanation: Due to an antiquated sewer system, reconstruction is needed in order to avoid further deterioration of infrastructure and make safe for heavy traffic due to bus route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p> <p>Project in Coordination with: Department of Environmental Protection</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
8	2079504A	<p>Request: Allocate Funds for Design and Reconstruction of E. 3rd Street between Seeley Street and Caton Avenue.</p> <p>Explanation: Street is in dire need of repair and rehabilitation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	2079306A	<p>Request: Allocate Funds for the Reconstruction of 57th Street between 4th and 6th Avenues, and Include Design</p> <p>Explanation: Street is in constant state of collapse and large depressions open up periodically.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
10	2079111A	<p>Request: Fund the Reconstruction of 39th Street from 2nd Avenue to the Western Terminus</p> <p>Explanation: Streets are in dire need of repair and rehabilitation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p> <p>Budget Line: HW-479</p> <p>Project Id(s): HWK479B</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	2078313A	<p>Request: Establish a Design & Reconstruction Contract for 45th Street from 4th To 7th Avenues</p> <p>Explanation: Establish a Design & Reconstruction Contract for 45th Street from 4th To 7th Avenues</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	2079112A	<p>Request: Fund the Final Design and Construction of 41st Street from 1st to 2nd Avenues.</p> <p>Explanation: Streets are in dire need of repair and rehabilitation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p> <p>Budget Line: HW-479</p> <p>Project Id(s): HWK479B</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
13	2079204A	<p>Request: Allocate Funds for the Design and Reconstruction of 3rd Ave. from 65th Street to 17th Street, to Include All Service Roads</p> <p>Explanation: Entire roadway, which is a major access to Manhattan and downtown Brooklyn, is in dire need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39, 43</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	2079110A	<p>Request: Allocate Funds for the Reconstruction of 2nd Avenue from 37th to 41st Streets.</p> <p>Explanation: Street is in need of repair and rehabilitation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p> <p>Budget Line: HW-479</p> <p>Project Id(s): HWK479B</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	2079106A	<p>Request: Allocate Funds for the Inspection and Replacement of Mains and Sewers On 1st Avenue from 39th to 43rd Streets</p> <p>Explanation: This area is a thriving industrial park and there is a need for summary replacement of infrastructure due to age and neglect.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39</p> <p>Project Id(s): HWK479A&B</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
16	2079205A	<p>Request: Allocate Funds for the Design and Reconstruction of Streets in the Sunset Park In-Place Industrial Park, Specifically, 46th to 49th Sts. from 2nd to 3rd Aves. and 48th to 50th Sts. from 1st to 2nd Avenues</p> <p>Explanation: Streets are beyond resurfacing and are in dire need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Brooklyn
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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	2079115A	<p>Request: Allocate Funds for the Design and Reconstruction of Water Mains in 37th Street from 4th to 5th Avenues.</p> <p>Explanation: Mains are old and are in need of replacement.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p> <p>Project Id(s): HWKP-150</p> <p>Project in Coordination with: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
18	2079307A	<p>Request: Allocate Funds for the Design and Reconstruction of 31st Street between 3rd and 5th Avenues to Include Sewers and Mains</p> <p>Explanation: The street in question is in the process of constant and dangerous cave-in.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	2079408A	<p>Request: Allocate Funds for the Design and Reconstruction of Sewers and Mains In 51st Street between 4th & 6th Avenues</p> <p>Explanation: The infrastructure of this street is quite old and in need of repair and reconstruction.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38</p> <p>Budget Line: SE-666</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
20	2079103A	<p>Request: Allocate Funds for the Construction/Lease of Two Satellite Repair Facilities for More Efficient Repair and Preventative Maintenance of Department Vehicles in Brooklyn.</p> <p>Explanation: This would allow for faster repair and would cut the "down-time" of any vehicle which needs repair or maintenance.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
21	2079303A	<p>Request: Allocate Funds for the Purchase and Utilization of "Bug" Trucks to Alleviate Grease Deposits in Sewers by the Use of Dry Bacteria Treatment.</p> <p>Explanation: Sewers, especially in the commercial corridors, need this type of treatment to insure proper flow and to prevent backups.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 39, 43</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	2070001A	<p>Request: Reconfigure Caton Avenue between Ocean Parkway and Coney Island Avenue to Eliminate the dangerous Curve at East 8th Street.</p> <p>Explanation: The street should be reconfigured to maximize safety issues as well as traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
23	2070004A	<p>Request: Place Safety Ballards Around Hydrants in the Community Especially in the Industrial Area.</p> <p>Explanation: Hydrants are knocked over by vehicles causing safety issues for the community as additional repair cost to the city. Department must work with FDNY on appropriate placement.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 39</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	2070002A	<p>Request: Purchase Additional Recycling Trucks and Equipment as well as Sweepers for the District.</p> <p>Explanation: The change over to weekly recycling may require additional equipment and trucks. The new street sweeping regulations in the community require additional sweepers to finish the work in the allotted time frame.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 38, 39</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
25	2079203A	<p>Request: Allocate Funds for the Purchase of Additional Vehicles for Sewer and Water Maintenance.</p> <p>Explanation: Current fleet of vehicles is not adequate to service the City and the Borough of Brooklyn.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 39, 43</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	2070103A	<p>Request: Establish a design and reconstruction contract for 1st Avenue from 39th to 58th Streets.</p> <p>Explanation: This is a major truck route in a industrial area and needs major reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
27	2079806A	<p>Request: Allocate funding for technological initiatives that will transform the public's interaction with the Department's internal communication within the Department and access to their records.</p> <p>Explanation: Present response time for complaints and general inquiries is time consuming. Productivity increases with such a system.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 38</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>

Fiscal Year 2004 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	2070104A	<p>Request: Establish a design and reconstruction contract for McDonald Avenue from 10th Avenue to Caton Avenue.</p> <p>Explanation: Establish a design and reconstruction contract for McDonald Avenue from 10th Avenue to Caton Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
29	2070302A	<p>Request: Allocate Funds to Study the Lack of Parking in Windsor Terrace and Examine Options, Including Decking Over Part of the Prospect Expressway Between Prospect Park West and 10th Avenue, to Provide Parking.</p> <p>Explanation: Commercial area of Windsor Terrace is in dire need of additional parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	2070106A	<p>Request: Allocate funds for the design and establishment of a municipal parking garage adjacent to 5th Avenue in Sunset Park to support the commercial corridor.</p> <p>Explanation: The 5th Avenue commercial strip is in dire need of additional parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>
31	2070108A	<p>Request: Design and reconstruction of 29th Street between 3rd and 5th Avenues.</p> <p>Explanation: This street is in dire need of repair/reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	2070110A	<p>Request: Allocate land acquisition for design and construction of an additional library in Sunset Park.</p> <p>Explanation: The existing library is overextended for use and programs. Additional library will ease use and be more convient to residents in the eastern part of the district.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 38</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
33	2070202A	<p>Request: Purchase a New Watertruck for use within Brooklyn Parks and Greenstreets</p> <p>Explanation: CB#7 has 6 greenstreets with more on the way. A watertruck is needed to ensure that these green spaces are kept and the truck will also be able to provide water for areas within the parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38, 39</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	2070203A	<p>Request: Design and Construct an air Quality Monitoring Station in Sunset Park along the Gowanus Corridor</p> <p>Explanation: Sunset Park has a high asthma rate thanks in part to the proximity of the Gowanus Expressway. 50 million cars pass through the neighborhood each year on the Gowanus spewing their emmissions. The City as a whole is in "non-attainment" of the Clean Air Act and certain trouble spots, like the Gowanus Corridor, must be monitored closely in order to protect local residents and keep them informed of the health risks in the local area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 33, 38, 39, 43</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	2070204A	<p>Request: Provide Assistance for the Complete Removal of Dilapidated Pier Foundations Along the Community Board # 7 Waterfront and include repairs to the bulkheads.</p> <p>Explanation: Many of the piers along the water are in extremely poor and dangerous shape. Some have been removed already, but funding has run out. Money is needed to complete this program. In many cases, the top of the pier has been removed but the foundations have been left.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 38</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
36	2079807A	<p>Request: Renovation of Slope Park to include safety surfacing and upgrade equipment to meet present safety standards.</p> <p>Explanation: Slope Park needs such equipment to maintain safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	2070303A	<p>Request: Reconstruct Prospect Park Southwest from Park Cirlice to Bartel Pritchard Square.</p> <p>Explanation: The entire corridor is rife with recurring sinkholes. Repairs have been inadequate.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
38	2070109A	<p>Request: Allocate funds for Phase II of the Rehabilitation/Refurbishment of Building "A" at BAT.</p> <p>Explanation: This building needs to be developed to attract needed jobs and development.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 38</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	2070102A	<p>Request: Establish a design and reconstruction contract for 19th Street between 3rd and Prospect Park West.</p> <p>Explanation: Street is in dire need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39</p> <p>Budget Line: HW-852</p> <p>Project Id(s): HWK852</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
40	2070401A	<p>Request: Purchase of "Weigh Station" truck for 72nd Precinct use.</p> <p>Explanation: CB#7 is inundated with illegal truck traffic, including oversized vehicles. Our infrastructure is crumbling from these illegal trucks. A "weigh station" truck will allow us to combat the illegal trucks and help save our infrastructure.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 38, 39</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
CS	2070304A	<p>Request: Rehabilitate the Sheds at the 39th Street Pier to Serve Maritime Businesses</p> <p>Explanation: Current structures are in poor shape and inadequate for local businesses.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 38</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2070305A	<p>Request: Increase The Allocation for Programmatic Watermain Replacement in CB #7</p> <p>Explanation: The district's subsurface infrastructure is old and in dire need of replacement. Often streets collapse, flood or consistently sink. Additional funding is necessary.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 39, 43</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
CS	2078612A	<p>Request: Establish a Design and Reconstruction Contract for 19th Street between 10th and Terrace Place</p> <p>Explanation: Reconstruction needed to make roadway safe as a result of heavy traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p> <p>Budget Line: HW-852</p> <p>Project Id(s): HWK852</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2070102E	<p>Request: Provide replacement chemical protective clothing (CPC) level "A" suits for trained members on-duty responding to a major incident to allow entry into a contaminated area.</p> <p>Explanation: The suits can be used only ONCE. Therefore, safety demands replacement.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2070101E	<p>Request: Replace/Purchase field printer for all city-wide FDNY/EMS locations including Companies, Battalions, Divisions, and Special Units.</p> <p>Explanation: For efficient communications and response, these items are much needed.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
3	2070104E	<p>Request: Upgrade of Gas Meters (Haz Mat).</p> <p>Explanation: Maintenance of these safety items are essential.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	2078604E	<p>Request: Increase the "Fair Share" Allocations from the Youth Bureau to Allow Continuation and Expansion of Youth Oriented Programs in CB 7</p> <p>Explanation: There is a drastic need for youth programs in the community. The lack of programs is a cause for increased crime, drug, and alcohol abuse.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2079814E	<p>Request: Increase Funding for Tree Pruning Program in C.B. #7</p> <p>Explanation: The Community Board area is in dire need of tree pruning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
6	2079301E	<p>Request: Restore Funding for Personnel to Operate Recreational Programs in the Sunset Park Recreation Center</p> <p>Explanation: All monies for this center have been cut. The community has lost a basketball league, boxing program, weight program, arts and crafts, dancercise and aerobic classes.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2079801E	<p>Request: Increase Funding for Preventive Protective Services for Children</p> <p>Explanation: Need to provide adequate funding to insure the safety and protection of abused children.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	2079307E	<p>Request: Allocate Funding to Maintain Previous Level of Meals-on-Wheels Service and an Increase to Meet Developing Needs in the District</p> <p>Explanation: Because of cutbacks at the State level, many programs must cut their level of service and one program has been discontinued. City augmentation would restore current levels of service and meet developing needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2079401E	<p>Request: Allocate Funds to Hire Additional Personnel for Pothole Repair, Resurfacing and Inspection of Roadway Construction.</p> <p>Explanation: The pothole situation in C.B. #7 is horrific and serious attention must be given in order to preserve our street infrastructure.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	2079803E	<p>Request: Expand the days the inspector is devoted to C.B. #7 from 1/2 day per month to 5 days per month.</p> <p>Explanation: This important and useful initiative should be extended to accommodate the many building related complaints on a first hand basis with community representatives to ensure needed enforcement coverage.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	2079902E	<p>Request: Allocate funding for the purchasing of hydra-rams to be used for forcible entry operations as well as smoke detectors and chainsaws.</p> <p>Explanation: Fire personnel need state of the art equipment to ensure public safety.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	2079302E	<p>Request: Restore Funding to Hire Sanitation Police Officers to Monitor Chronic Dump-out Areas</p> <p>Explanation: Sanitation Police is down to a citywide force of 17. This is not enough to handle the growing dumping problem in the borough and City.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2079603E	<p>Request: Allocate Funding to Restore Adequate Staffing at the Borough Engineer's Office to Conduct Traffic Studies, Etc., to Meet the Needs in Community District Seven.</p> <p>Explanation: In view of the problematic traffic patterns in this district and the anticipated increase in traffic, in conjunction with the Gowanus Expressway project, the needs of this community will continue to expand.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	2079305E	<p>Request: Restore Funding for 5 Day/Week Pick-Up of All Schools in the Community Board #7 Area</p> <p>Explanation: Budget cuts have reduced pickups to two day/week which is a health hazard and an eyesore for the residents of the community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2079310E	<p>Request: Allocate Funds for a Comprehensive Truck Route Study for the Borough Of Brooklyn.</p> <p>Explanation: This has not been undertaken for over ten years and traffic flow changes warrant a new study for the Borough.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
16	2079109E	<p>Request: Increase Funding to Hire Additional Personnel for Sewer, Catch Basin Cleaning and Maintenance and Additional Leak Detection Personnel for Sanitary and Storm Sewers as Well as Catch Basins and Mains.</p> <p>Explanation: This community has a very old infrastructure which is in need of across-the board replacement and inspections. The entire neighborhood runs down-hill from 8th to 1st Avenues, westbound, putting undue strain on existing facilities.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2079810E	<p>Request: Increase C.P.A. funding for additional E.S.L. Programs</p> <p>Explanation: The Community Board's increasing immigrant population requires additional E.S.L. Programs.</p> <p>Responsible Agency: Department of Education</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
18	2079206E	<p>Request: Increase Allocation for the Resurfacing of Streets in C.B.7.</p> <p>Explanation: The streets and roadway area in C.B. 7 are quite old and constant maintenance and resurfacing seems to be required.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
19	2070105E	<p>Request: Purchase of Smoke Detectors and Batteries</p> <p>Explanation: This preventive measure will save countless lives and minimize property damage.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	2070106E	<p>Request: Allocate funds for security in off-peak hours in order to maintain public access at Pier 4 BAT.</p> <p>Explanation: The recreational aspect of the pier is restricted due to security. The community wishes full access.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this new request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2070201E	<p>Request: Increase Parks Department Budget by 5 percent for Parks Maintenance Personnel in CB#7</p> <p>Explanation: Funds are needed to hire staff to clean our parks. In the past, these positions have been eliminated and we have lost WEP workers. This has left our parks in poor shape.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	2070401E	<p>Request: Allocate additional personnel for manual street sweeping in CB#7</p> <p>Explanation: Our streets are still dirty despite increased summonses and 4-day-a-week sweeping regulations. Recent personnel allocation permitted additional cleaning on a temporary basis and improved our scorecard above 90% across the entire district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	2070402E	<p>Request: Increase funding for corner basket pickup</p> <p>Explanation: Our corner baskets are overflowing with trash. Additional truck pick up is required.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2080301A	<p>Request: Renovate the Malls on Eastern Parkway from Washington Avenue to Grand Army Plaza</p> <p>Explanation: The malls on Eastern Parkway from Washington Avenue to Grand Army Plaza are in dire need of renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Budget Line: P-C412, P-C017</p> <p>Project Id(s): P-200C64M</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
2	2080314A	<p>Request: Upgrade Playground Equipment at St. John's Recreation Center</p> <p>Explanation: Upgrade playground equipment at St. John's Recreation Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P-K011</p> <p>Project Id(s): P-208K11B</p>	<p>This request is not recommended for funding.</p>
3	2080313A	<p>Request: Upgrade Playground Equipment at Dean Street Playground</p> <p>Explanation: Upgrade playground equipment at Dean Street playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2080303A	<p>Request: Reconstruct Basketball Courts at St. John's Recreation Center</p> <p>Explanation: Replacement, resurface and repitch basketball courts, also replace drainage system.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P-K011</p> <p>Project Id(s): P-208K11B</p>	This request is not recommended for funding.
5	2080401A	<p>Request: Purchase a Truck for Engine Company 219</p> <p>Explanation: Purchase a Truck for Engine Company 219</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35</p>	Work on this project/ program has either been completed or will be finished in FY 2003.
6	2080402A	<p>Request: Reconstruction of Nostrand Ave. from Atlantic Ave. to Eastern Parkway.</p> <p>Explanation: Reconstruction of Nostrand Ave. from Atlantic Ave. to Eastern Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p>	This project is included in the Ten Year Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
7	2080403A	<p>Request: Funding for Equipment and Furnishing at the Brooklyn Children's Museum.</p> <p>Explanation: Capital Expansion (Phase 1) Equip and Finish the Building 1. Equipment and Furnishings for: -Visitor Services and Earned-Income Areas - Education Center and Exhibition Galleries - Administration and Support Areas -Rooftop Theater -\$3,000,000 2. Finish the Building Interiors: -Administrative Wing - Interior finishes and build out -Museum Collections Objects -Built in State of the Art Casework -Collections Central Gallery - Build out Gallery -Refurbish existing mezzanine level & public rest rooms - Courtyard stabilization -\$3,500,000</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 36</p> <p>Budget Line: PV262, PVK262, PVD262</p> <p>Project Id(s): PV262-N</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
8	2080404A	<p>Request: Maintain a Backflow Prevention for Fire Safety at the Brooklyn Children's Museum</p> <p>Explanation: Under City of New York regulations, the Brooklyn Children's Museum must meet regulations to maintain a backflow prevention system for the sprinkler installed as part of the fire protection system. Backflow prevention will ensure that water from NYC mains does not enter the Museum and that contaminants from the Museum do not enter City water mains. The current system would not prevent a shutoff of water flowing outside of the Museum environs if a breakdown occurred. The backflow prevention system must be designed by a licensed engineer in keeping with Dept. of Health and Dept. of Design and Construction guidelines. It must be housed in a 6' x 6' heated box located 4' under grd or outside the Museum bldg. Backflow prevention \$99,000/Design IFDS Const. Contg. IFSP \$33,000</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 36</p> <p>Budget Line: PV262, PVK262, PVD262</p> <p>Project Id(s): PV262-N</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
9	2080405A	<p>Request: Reconstruct Rochester Avenue from Prospect Place to Pacific Street.</p> <p>Explanation: Reconstruct Rochester Avenue from Prospect Place to Pacific Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	2089402A	<p>Request: Continue Neighborhood Redevelopment Program (NRP)</p> <p>Explanation: Neighborhood redevelopment program will rehabilitate occupied City-owned buildings and transfer ownership to not-for-profit housing organizations, mutual housing groups, tenant cooperatives, and private sector builders owners.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 35, 36, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	2089813A	<p>Request: Fund Participation Loan Program</p> <p>Explanation: The Participation Loan Program is needed to increase the accessibility of rehabilitation of multiple dwellings. It will help residents and owners purchase and make necessary repairs without the hardship of paying high interest rates.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 35, 36, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	2080304A	<p>Request: Install Lights Around Basketball Courts in Brower Park</p> <p>Explanation: Lights are needed so that basketball can be played during the evening hours.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2080223A	<p>Request: Rehabilitate Parking Lot for Engine Co. 280 and Ladder Co. 132.</p> <p>Explanation: Rehabilitate Parking lot for Engine Co. 280 and Ladder Co. 132.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 36, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	2080306A	<p>Request: Implement Motorized Litter Patrol</p> <p>Explanation: Implementation of Motorized Litter Pool (MLP) is needed on a daily basis to help keep the streets in District 8 clean.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 36</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	2080307A	<p>Request: Purchase Cut-Down Dump truck</p> <p>Explanation: One Cut-Down dump truck is needed to clean vacant lots in District 8.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 36</p>	<p>Resources are available to clean vacant lots. The turn around time for cleaning vacant lots depends upon whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to SAN equipment, a court order is required to gain entry into the lot. The legal process of obtaining these court orders delays the process further. Contact SAN, if you have specific locations that need to be processed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	2080406A	<p>Request: Improve Lighting and Electrical System at the Brooklyn Children's Museum.</p> <p>Explanation: The education, collections and exhibits areas are all in dire need of more effective safe lighting and electrical systems that will improve their efficiency and provide visitors with an improved, adequately lit experience when they come to the Museum. Currently staff and visitors must cope with an unsafe and inefficient system of electrical cords when the Commons Theater is in use. Lighting in the exhibition areas does not meet standards for museum lighting effects, which results in a diminished visibility and experience for the Museum visitors.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 36</p> <p>Budget Line: PV262, PVK262, PVD262</p> <p>Project Id(s): PV262-N</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2080407A	<p>Request: Replace Collections Care Climate Control Emergency System at the Brooklyn Children's Museum.</p> <p>Explanation: Much of the Museum's prestige is based on its permanent collection of 27,000 natural and cultural history objects. These objects must be protected by a reliable climate control system. If the building compressor breaks down many days pass before it can be restored. There are 2 unlinked HVAC systems one for the Collections Dept. and one for the Exhibits Dept. If the 2 systems are linked, one can be used as a temporary backup. This backup system will keep the system operational. The compressors are 20 years old, and should have back-up systems for emergencies.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 36</p> <p>Budget Line: PV262, PVK262, PVD262</p> <p>Project Id(s): PV262-N</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
18	2080221A	<p>Request: Upgrade Electrical System at the 77th Precinct.</p> <p>Explanation: The electrical system needs to be upgraded to withstand the vast amount of power and energy that the building needs to operate.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 35, 36, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	2080408A	<p>Request: Maintain Funding for StoreWorks Program</p> <p>Explanation: Maintain funding for the StoreWorks Program to rehabilitate small, vacant, mixed-use buildings currently owned by the city and restore them to private ownership and active use.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 35, 36, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	2080409A	<p>Request: Maintain Funding for HomeWorks Program.</p> <p>Explanation: Small, vacant city-owned buildings are completely rehabilitated by experienced builder's to create 1-4 family homes for sale to individual home- buyers at market prices.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 35, 36, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	2080012A	<p>Request: Implement Mechanical Broom for Bus Stop Routes</p> <p>Explanation: Implement one (1) 4:00 p.m. to 12:00 a.m. Mechanical Broom six times a week for Bus Stop Routes.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 35, 36, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	2088606A	<p>Request: Continue HIP (Home Improvement Program) in C.D. #8 Brooklyn</p> <p>Explanation: This low interest loan program is needed for low/moderate income owners of small (1-4 family) homes in Community District 8, Brooklyn. Previously submitted as Expense tracking code # 2088605E.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 35, 36, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	2089505A	<p>Request: Continue Small Homes Private Program</p> <p>Explanation: Small homes private program is needed for the renovation of privately owned buildings 1-20 units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 35, 36, 41</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2089801E	<p>Request: Hire additional Police Officers</p> <p>Explanation: Replace Police Officers that are lost as a result of attrition, retirement, promotions, etc. Also continue and expand the Community Patrol Officer Program (CPOP). Enforcement is enhanced through the Foot Patrol Officers being more accessible to the community.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2080201E	<p>Request: Hire Additional Firefighters</p> <p>Explanation: Additional Firefighters are needed to restore the 5th firefighter to all engine companies.</p> <p>Responsible Agency: Fire Department</p>	<p>This request is not recommended for funding.</p>
3	2080401E	<p>Request: Increase funding for Youth Development and Delinquency Prevention Programs.</p> <p>Explanation: Funding is needed for Youth Development and Delinquency Prevention: Sex education HIV/STD education and prevention, technology upgrade and staff development.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
4	2080402E	<p>Request: Increase funding for SUMmer Youth EMPlyment Program (Citywide)</p> <p>Explanation: A baseline funding level must be established whereby 50,000 youth in the five boroughs are employed for 6-8 weeks at minimum wage annually</p> <p>Responsible Agency: Department of Employment</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2080403E	<p>Request: Maintain staffing levels for Street Maintenance and Street Lighting Crews</p> <p>Explanation: Maintain staffing levels for Street Maintenance and Street Lighting Crews.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
6	2080404E	<p>Request: Continue Owner Services Program (OSP)</p> <p>Explanation: The board is requesting that HPD force Private owners to rehabilitate abandoned buildings, especially in cases where they endanger other buildings. This failure continues to endanger our community and millions of dollars invested by HPD to renovate neighboring buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2080303E	<p>Request: Purchase Concrete Chainsaw for Rescue 2</p> <p>Explanation: Purchase a Concrete Chainsaw for Rescue 2.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	2080119E	<p>Request: Hire Additional Personnel to Work in the Legal Department at HPD.</p> <p>Explanation: Additional personnel is needed so that the agency can appropriately push property owners to maintain occupied buildings and properly seal or renovate vacant buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2080305E	<p>Request: Assign Additional Cleaners to Clean the Streets in District # 8</p> <p>Explanation: The assignment of ten (10) additional cleaners from the Wildcat Program are needed to clean the streets of District 8.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	2080405E	<p>Request: Upgrade Housewatch Area Squad 1</p> <p>Explanation: Upgrade Housewatch Area at Squad 1.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	2080103E	<p>Request: Maintain Funding for Domestic Violence Services.</p> <p>Explanation: This program is needed to provide social services to victims of domestic violence.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	2089130E	<p>Request: Maintain Funding for Daycare</p> <p>Explanation: Additional funding is needed for daycare services in District 8</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2089506E	<p>Request: Maintain Funding for Headstart Programs</p> <p>Explanation: Maintaain funding is needed for headstart programs in district #8.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	2080304E	<p>Request: Hire Undercover Sanitation Police for Illegal Dumping</p> <p>Explanation: Hire additional Sanitation Police to conduct undercover stationary surveillance and apprehend those caught illegally dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
15	2080406E	<p>Request: Restore funding to maintain Six-day Service at all branches.</p> <p>Explanation: The hours at Brower Park branch library have been reduced from 6 days to 5 days. Funding need to be restored so that the it can be maintained for the residents of Crown Heights.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
16	2080407E	<p>Request: Hire Planning Staff.</p> <p>Explanation: Hire additional staff to work at the South Brooklyn Planning Office.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2080206E	<p>Request: Purchase Unmarked Police Van for Narcotics Unit</p> <p>Explanation: Purchase one (1) Unmarked Police Van for the Narcotics Unit at the 77th Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	2089704E	<p>Request: Continue Meals-on-Wheels Program</p> <p>Explanation: Provide meals for homebound elderly.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	2089705E	<p>Request: Maintain Funding for Weatherization Referral and Packaging Program (WRAP)</p> <p>Explanation: WRAP helps low-income elderly keep homes warmer in winter and cooler in summer with weatherization and energy related services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
20	2080001E	<p>Request: Continue Funding for Homecare Services</p> <p>Explanation: Funding for homecare services is needed in order for our seniors to live in their own homes and avoid costly institutional care.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2080408E	<p>Request: Maintain funding for Group and Family Day Care Slots</p> <p>Explanation: Child Care services should be provided to meet the needs of parents who work either 4-12 midnight or 11pm-7am shifts.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	2080306E	<p>Request: Purchase Bicycles for Police Service Area #2</p> <p>Explanation: Purchase ten (10) bicycles for Police Service Area #2.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	2080307E	<p>Request: Purchase Unmarked Cars for Police Service Area #2</p> <p>Explanation: Purchase three (3) unmarked cars for Police Service Area #2.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	2080409E	<p>Request: Hire Construction Inspectors</p> <p>Explanation: Hire Construction Inspectors.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	2080410E	<p>Request: Replace grass on Baseball and Soccer Fields at St. John's Recreation Center.</p> <p>Explanation: The replacement of existing grass on the Baseball and Soccer Fields with Astoro-turf at St. John's Recreation Center is greatly needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2098901A	<p>Request: Relocate CB #14's Sanitation Garage</p> <p>Explanation: We need the expeditious relocation of Community Board #14's Sanitation garage. This will end the unhealthy conditions imposed on Kings County Hospital Center and the surrounding residential environment. (budget line # S-209).</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 40</p> <p>Budget Line: S-209</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
2	2099701A	<p>Request: Renovate City-Owned Sanitation Garage at 356 Winthrop Street, Brooklyn</p> <p>Explanation: District 14's Sanitation garage is scheduled to vacate the site at 356 Winthrop Street. Renovation and expansion of this facility is necessary before District 9's Sanitation garage is relocated to this site. This facility must be expanded (adding a floor,) to accommodate personnel and equipment so that the present unsanitary street conditions do not continue. Of extreme importance is the inclusion of machanisms to wash trucks inside the garage, instead of the absolutely disgusting practice of washing dirty trucks on residential streets which clog up the catch basins in the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 40</p> <p>Budget Line: S-136</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
3	2098704A	<p>Request: Relocate Community Board # 9's Sanitation Garage</p> <p>Explanation: The present location of our Sanitation garage is an infringement on the current expansion of the Medgar Evers College dormitories. Relocation to a more suitable site is necessary to end congestion and provide decent working conditions for District 9's Sanitation personnel.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 35</p> <p>Budget Line: S-209</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	2090203A	<p>Request: Reconstruct Nostrand Avenue from Eastern Parkway to Clarkson Ave.</p> <p>Explanation: Nostrand Avenue is a major roadway in Community District 9. The street has deteriorated considerably due in part to numerous street openings. In addition, there is major congestion and other safety related problems along this roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2098220A	<p>Request: Reconstruct Empire Boulevard</p> <p>Explanation: Reconstruct Empire Boulevard from Utica to Flatbush Avenues with landscaping sculpture, benches, etc, including new roadway. Empire Boulevard is a major street through the center of our community. Its beautification would enhance the approach to Prospect Park and the Brooklyn Botanical Garden. It is a bus route and was the site of Ebbets Field. Street would become a memorial to the exploits of the Brooklyn Dodgers. Monument could be placed along the boulevard commemorating such events.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p> <p>Budget Line: HW-779</p> <p>Project Id(s): HWK779</p>	<p>This project is included in the Ten Year Plan.</p>
6	2090202A	<p>Request: Reconstruct Ocean Avenue from Parkside Avenue to Empire Blvd.</p> <p>Explanation: This stretch of roadway has deteriorated considerably due to numerous street openings and broken water/sewer mains. Numerous potholes and cave-ins in the street contribute to hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
7	2090204A	<p>Request: Implement a Trench Restoration Project in Community District 9.</p> <p>Explanation: There is a critical need for a trench restoration project to correct the poor restoration of the following streets in the district following sewer/watermain works: 1) Ocean Avenue bet. Parkside & Ocean Aves. 2) Hawthorne Street bet. Nostrand and Rogers Avenues.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 40</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>
8	2099808A	<p>Request: Increase Asphalt Allocation for Community District 9.</p> <p>Explanation: Recent severe winters have contributed to the deterioration of our neighborhood streets. An increase in the asphalt allocation will more adequately address the existing resurfacing needs in the district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
9	2099904A	<p>Request: Reconstruct Hamilton Metz Park/Playground.</p> <p>Explanation: This heavily utilized Park and Playground should be reconstructed to include upgraded play equipment and safety surfaces. The baseball field should be reconfigured to eliminate the problem of property damage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40, 41</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-209C17C</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	2099716A	<p>Request: Implement Street Resurfacing Program in District #9</p> <p>Explanation: Several of our district's streets are badly deteriorated. Streets included in agency list should be inspected and those deemed eligible should be resurfaced or reconstructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	2099705A	<p>Request: Acquire Property at 445 Empire Blvd. to Provide Off-Street Parking for the 71st Precinct.</p> <p>Explanation: Acquisition of this property, by purchase or lease, will provide the parking necessary for vehicles vouchered by the 71st Precinct. The current practice of double and triple parking of vouchered vehicles on neighborhood streets around the Precinct House is hazardous and unacceptable.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 35</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	2099607A	<p>Request: Implement Catch Basin Construction Project in the District</p> <p>Explanation: There are a number of locations in CD 9 where flooding occurs because there are no catch basins, or there is a capacity problem. A catch basin construction project would correct chronic problematic conditions at the following locations: Empire Boulevard at Kingston Avenue, East New York and Brooklyn Avenue, New York and Lefferts Avenue, Albany Avenue and Montgomery Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 35, 40, 41</p> <p>Project Id(s): SEK002270</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2098902A	<p>Request: Improve the Brooklyn Museum of Art</p> <p>Explanation: Continued funding of necessary improvements (steamtraps, roof, and basement) is needed to enable the museum to maintain basic services.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 35</p> <p>Budget Line: PV-C235, PV-235, PVK235</p> <p>Project Id(s): PV235-T, PV235-ENT, PV235-U</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This Cultural Affairs project was funded in a prior year and the scope is currently underway.</p>
14	2098703A	<p>Request: Reconstruct P.S. 91 - East New York Ave & Albany Ave.</p> <p>Explanation: The dilapidated, hazardous conditions at P.S. 91 pose a threat to pupils and faculty. This necessitates an exigent comprehensive reconstruction project to make this school building conducive to a safe, healthy, learning environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2360</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2098401A	<p>Request: Modernize P.S. 92</p> <p>Explanation: Although previously funded, no progress has been made yet and hazardous, sub-standard conditions still exist.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2360</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	2098801A	<p>Request: Modernize PS 241</p> <p>Explanation: Allocation of funds is required for extensive restoration of PS 241 (President Street and Franklin Avenue), in order to correct the present hazardous, unhealthy condition of the building.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2360</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	2099803A	<p>Request: Rehabilitate M.S. 320.</p> <p>Explanation: Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-C001</p> <p>Project Id(s): K320CC00A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	2099804A	<p>Request: Renovate M.S. 391.</p> <p>Explanation: Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p> <p>Budget Line: E-2360</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	2099805A	<p>Request: Rehabilitate P.S. 397.</p> <p>Explanation: Allocation of funds is necessary for the extensive renovation of P.S. 397 to provide an environment that is conducive to learning.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2360</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
20	2099807A	<p>Request: Rehabilitate P.S. 161</p> <p>Explanation: This school building has deteriorated considerably and is a hazard to the students, teachers and staff. Funding is critical to provide an environment that is conducive to teaching and learning.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	2099806A	<p>Request: Rehabilitate George Wingate High School.</p> <p>Explanation: This building has numerous physical problems, including a leaking roof. Funding must be allocated to renovate this facility to maximize the learning environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p> <p>Budget Line: E-2361</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	2099902A	<p>Request: Upgrade Playground at PS 161</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2361</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
23	2098404A	<p>Request: Reconstruct P.S. 221</p> <p>Explanation: This school building is in a deteriorated, delapidated condition and poses a health hazard to pupils and staff. This necessitates an exigent, comprehensive reconstruction project to make this school building conducive to a safe, healthy learning environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35, 41</p> <p>Budget Line: E-2360</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	2090205A	<p>Request: Acquire Suitable Property for the Establishment of a Recreation Center in Community District Nine</p> <p>Explanation: The families in Community District Nine suffer not only from a lack of adequate space, but also from a shortage of youth related programs. The provision of a recreation center would address this need and as a consequence, steer young people away from the temptations of youth gangs and violence.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 35, 40, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	2099606A	<p>Request: Acquire Property at 617-633 Brooklyn Ave to Expand Recreational Facilities at Wingate Park</p> <p>Explanation: Wingate Park is a heavily athletically oriented facility which should be complimented by additional recreational facilities to serve the steadily growing number of people who utilize this park. Acquisition of this property, adjacent to the park, will provide the necessary parkland.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 40</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	2099713A	<p>Request: Initiate a Preliminary Design Investigation for Phase III Development of Mount Prospect Park.</p> <p>Explanation: Funding is necessary for a Preliminary Design Investigation to facilitate better public access to Mount Prospect Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	2099809A	<p>Request: Renovate the Oriental Pavilion in Prospect Park.</p> <p>Explanation: Funding in the amount of \$100,000 is urgently needed to replace the damaged wood underlayment and mouldings, the inclusion of an ice and water shield on the lower roof area, repairing the ornamental ironwork and skylight and sitework for grading, planting and repainting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	2099710A	<p>Request: Replace Boiler/Heating System at the Central Library</p> <p>Explanation: This 52 year old system can no longer provide adequate heat and hot water for the central library. It is more economical, in the long run, to install a new system than to continue to incur the cost of maintaining this ancient equipment.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 35</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
29	2090208A	<p>Request: Fund Restoration of Central Plaza and ADA Compliance Initiatives at the Central Library</p> <p>Explanation: Funding would allow for the construction of an additional ADA ramp into the main entrance, upgrading of materials, landscaping, lighting, a fountain and a placement of Kiosks on the Main Plaza.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 35</p> <p>Budget Line: LB-K001, LB-C001</p> <p>Project Id(s): LBKA00CEN</p>	<p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	2090001A	<p>Request: Fund the Rehabilitation of the Central Parapet at the Central Library at Grand Army Plaza</p> <p>Explanation: Funding is necessary to analyze the water infiltration to the parapet wall; determine the extent of the deterioration and repair and re-build as required to provide a safe and waterproof installation.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 35</p> <p>Budget Line: LB-K001</p> <p>Project Id(s): LBKA98CRP</p>	This BPL project has been completed.
31	2099905A	<p>Request: Fund the Fire Department's Learning Center</p> <p>Explanation: Allocate funds for renovation to existing FDNY facilities in the Bronx, Brooklyn, Queens and Staten Island to create learning centers. Six hundred forty square feet of space, on one floor, would cost \$26,000 to renovate. Four boroughs will cost \$104,000.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 40, 41</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
32	2099611A	<p>Request: Improve Subway Station - Winthrop Street - #2, 5 IRT Lines</p> <p>Explanation: This station shows various signs of deterioration, and should be repaired and upgraded to meet standards projected for the rest of the IRT system.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 40</p>	This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2090201A	<p>Request: Redesign and Reconstruct the Intersection of Empire Boulevard/ Ocean Avenue/Flatbush Avenue</p> <p>Explanation: This intersection is one of the most dangerous in the borough. Funding is critically needed for the redesign and reconstruction of this intersection to make it safer for all road users.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	2099006A	<p>Request: Reconstruct Clove Road/Malbone Street</p> <p>Explanation: Thirty six new families occupy homes at this location. This historic road is in very poor physical condition. It should be reconstructed in a manner consistent with its historic nature, with cobblestones, sidewalks and appropriate lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p> <p>Project Id(s): HWKP166</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	2099605A	<p>Request: Rehabilitate I.S. 61</p> <p>Explanation: Allocation of funds is required for repair and extensive restoration of I.S. 61 (400 Empire Blvd.) in order to correct the present hazardous, unhealthy condition of the building.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2360</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2099802A	<p>Request: Fund Phase I of a Project to Restore the Concert Grove Skating Rink in Prospect Park.</p> <p>Explanation: This project is vital to begin the restoration of one of the most formal and beautiful spaces within Prospect Park. \$300,000 will fund the schematic design for this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 40</p> <p>Budget Line: P-K001</p> <p>Project Id(s): P-200K01E</p>	This request is not recommended for funding.
CS	2099901A	<p>Request: Upgrade Playground at PS 221</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
CS	2099903A	<p>Request: Upgrade Playground at PS 241</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: EC-001</p>	Work on this project/ program has either been completed or will be finished in FY 2003.

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2090001E	<p>Request: Increase Community Board #9's Budget</p> <p>Explanation: The services provided by CB #9 are vital to the residents of this district. An increase in the budget is necessary to improve productivity through improved technology and staffing.</p> <p>Responsible Agency: Office of Management and Budget</p>	In the Executive Budget the allocation for each community board is maintained.
2	2099605E	<p>Request: Maintain Six-day Service at All Brooklyn Libraries</p> <p>Explanation: The six day service of the Library is a huge success. The expanded hours have seen a 16% increase in utilization during the past year. Libraries are a vital resource in our communities serving all age groups. Six day service must be maintained.</p> <p>Responsible Agency: Brooklyn Public Library</p>	In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.
3	2098606E	<p>Request: Increase Community Share Allocation</p> <p>Explanation: Increased funding is needed for Community District 9. Community share is vital for the provision of quality community based programs to service our youth population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	This project will be approved if the City receives sufficient Federal and/or State Funds.
4	2099104E	<p>Request: Maintain Five-day Pick-Up at Schools</p> <p>Explanation: It is vitally important that 5-day pick-up from schools be restored. The high volume of garbage generated by schools with breakfast and lunch programs, if not picked up daily, will breed rats and create a health hazard.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2090201E	<p>Request: Establish a Head Start Program in Community District 9</p> <p>Explanation: There is no Head Start program in Community District 9. This community has a growing population of pre-schoolers who are in need of the benefits of a quality head start program.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
6	2090202E	<p>Request: Provide Additional Day Care Slots/Vouchers to CD9</p> <p>Explanation: This community has a large population of families in need of day care services. An increase in the number of day care slots/vouchers will help to address this need.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2099601E	<p>Request: Expand the Community Policing Unit</p> <p>Explanation: The CPU currently covers beats in Community District #9 with police officers for each beat. Expanding the number of police officers assigned to each beat will greatly enhance the effectiveness of this unit.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	2099604E	<p>Request: Increase Funding for Senior Citizen Programs</p> <p>Explanation: Adequate funding is necessary to provide, Meals-on-Wheels, transportation and like services to our underserved senior population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2099706E	<p>Request: Increase the Number of Sanitation Police Personnel</p> <p>Explanation: Additional personnel are needed to conduct surveillance and apprehend chronic illegal dumpers who are creating a blight in the alleyways and vacant lots of Community District 9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
10	2099306E	<p>Request: Restore Funds to Provide Staffing for Regular Cleaning and Maintenance.</p> <p>Explanation: Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism, maintain park property and decrease the need for full scale renovations in the long term.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	2099305E	<p>Request: Restore Forestry Program - Tree Pruning, Tree & Stump Removal</p> <p>Explanation: Restoration of adequate funds to implement tree pruning, tree and stump removal programs is vital to reduce the heavy backlog in the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	2090101E	<p>Request: Allocate Funding for Increased Park Enforcement and Park Rangers.</p> <p>Explanation: Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2099003E	<p>Request: Hire Additional Inspectors</p> <p>Explanation: There should be at least one inspector for each community district. With the increasing number of building collapses and illegal renovations, there is a need for constant inspections by the Department of Buildings.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>
14	20981256	<p>Request: Revitalize Nostrand Avenue from Eastern Parkway to Clarkson Avenue</p> <p>Explanation: Nostrand Avnue is a major commercial strip in the district. There are far too many shuttered storefronts on the strip. A comprehensive program of assistance that will help to prevent the failure of new businesses, will encourage growth and expansion, including small business loans and cost savings programs, and technical support.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2099203E	<p>Request: Increase Operating Funds for the Brooklyn Museum of Art</p> <p>Explanation: Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
16	2099204E	<p>Request: Maintain Funds for Summer Collection at Schools</p> <p>Explanation: Accumulation of garbage at schools with breakfast and lunch programs during the summer creates a health hazard for children and staff.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2099704E	<p>Request: Provide Funding to Expand the CLASP Program</p> <p>Explanation: Expansion of the CLASP program will insure that an additional 98,000 children will be encouraged to read through links among teachers, libraries and parents.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
18	2099304E	<p>Request: Fund the Replacement of Street Name Signs</p> <p>Explanation: Increase funding is necessary for the replacement of street name signs that have been missing for over one year.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for Traffic Calming Devices should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p>
19	2099802E	<p>Request: Provide Library Materials in Print, Non-Print and Electronic Formats.</p> <p>Explanation: The availability of up-to-date library materials in different formats is vital in order not to inhibit the ability of library users to access the information they require.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
20	2099803E	<p>Request: Increase Evening Hours at the Central Library.</p> <p>Explanation: The need exists at the Central Library for longer evening hours to accomodate the increasing numbers of college and high school students and working people who need to have access after working hours.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2099105E	<p>Request: Enhance the Juvenile Firesetters Prevention Program.</p> <p>Explanation: An allocation of funds is needed to enhance the Early Childhood Firesetter Prevention Program. This program enables children to learn about the danger of fires and helps reduce the number of fires set by children.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	2099703E	<p>Request: Expand the Agency's Public Safety Education Teams.</p> <p>Explanation: Public Safety Education Teams provide vitally needed education in fire prevention for juveniles and seniors. The provision of \$450,000 in funding will expand this program to provide additional teams of fire fighters and lieutenants to continue this program.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
23	2090203E	<p>Request: Fund Smoke Detector Distribution Program.</p> <p>Explanation: Allocation of funding is necessary to continue this vitally effective and life-saving program.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	2099702E	<p>Request: Enhance the Fire Safety Houses Program</p> <p>Explanation: Provide \$111,000 in funding to staff the Fire Safety House with a dedicated team of two firefighters and one lieutenant to teach children about life saving techniques.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2109401A	<p>Request: Reconstruct Shore Parkway Seawall/Bike Path/Promenade to include Street Furniture and Amenities</p> <p>Explanation: Recent emergency repairs on seawall were effective as a temporary measure in making the bicycle path/promenade safe. Major capital reconstruction is needed, from 69th Street up to Bay 8th Street, to insure the viability of this highly utilized facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
2	2100104A	<p>Request: Rehabilitation of the 86th Street Subway Station, Bay Ridge.</p> <p>Explanation: The 86th Street Subway Station is in total disrepair and is in dire need of a major face-lift. We are trying to encourage our residents to use mass transit and wish for them to have the best possible conditions to do so.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 38, 39, 43</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
3	2100201A	<p>Request: Rehabilitate Overpass at Entrance to 69th Street Pier</p> <p>Explanation: Some money has been allocated for the entrance way to the 69th Street Pier. However additional monies will be needed for amenities and street furniture to this entrance way.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2108805A	<p>Request: Support Funding for Construction of Pedestrian/Handicapped Curb Cut Ramps in District</p> <p>Explanation: Support the implementation of pedestrian/handicapped curb cut ramps at various intersections throughout the district. Program should address heavily trafficked streets in the commercial areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 43</p> <p>Budget Line: HW-200</p> <p>Project Id(s): HWK200</p>	<p>Pedestrian ramps will be constructed at all locations city- wide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.</p>
5	2100303A	<p>Request: Funding for the Design and Construction of a "Spud Barge" on the 69th Street Pier</p> <p>Explanation: Recently, the 69th Street Pier was reconstructed. Although this is a heavily utilized recreational center in Bay Ridge, a ferry service was eliminated. CB # 10 would like to see the ferry service available at this location and the need for a "Spud Barge" is essential.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
6	2100203A	<p>Request: LEIF Ericson Park - Reconstruct Deteriorated Park and Sitting Passive Recreation Areas Between 8th Avenue and Fort Hamilton Parkway (Basketball and Playground)</p> <p>Explanation: This project needs to include the basketball and playground area between 8th Avenue and Fort Hamilton Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
7	2100004A	<p>Request: Rehabilitate Baseball Fields at 74th - 79th Street in the Shore Road Park</p> <p>Explanation: Provide funds to rehabilitate the baseball fields at 74-79 Street and Shore Road. This is a very highly utilized field and it is extremely necessary to provide monies to restore the facility's viability.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p> <p>Budget Line: P-1018</p> <p>Project Id(s): P-2101018</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
8	2100102A	<p>Request: To Initiate design for new and Larger catch basins on Narrows Avenue from 75th to 84th Street.</p> <p>Explanation: The district office and Councilman Golden's office has been inundated with phone calls from frustrated residents regarding an unsafe and horrific situation at said location. Catch basins are not large enough to handle the debris flowing into the basin; therefore causing flooding and hardship for residents.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 43</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2100101A	<p>Request: To initiate Design for New and Larger Catch Basins on Colonial Road from 81st to 89th Street.</p> <p>Explanation: The district office and Councilman Golden's office has been inundated with phone calls from frustrated residents regarding an unsafe and horrific situation at said location. Catch basins are not large enough to handle the debris flowing into the basin; therefore causing flooding and hardship for residents.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 43</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
10	2109707A	<p>Request: Rehabilitate Fort Hamilton Branch Library</p> <p>Explanation: Restoration of the Fort Hamilton Branch Library will require \$2 million dollars for major rehabilitation throughout the building.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 38, 39, 43, 50</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
11	2100401A	<p>Request: Provide funding for the expansion of the Dyker Beach Park Community Room.</p> <p>Explanation: Our Seniors who use the bocci courts at Dyker Beach Park, have long requested a Community Facility. They can utilize such a room for recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	2100304A	<p>Request: To Conduct a Study to Determine what is Undermining the Third Avenue Street-Bed During Flooding</p> <p>Explanation: The district office and the Councilman's office have had an over abundance of calls regarding recent cave-ins and flooding problems on Third Ave.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 43</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
13	2100202A	<p>Request: Initiate Design for Sewers and Water Mains on Fort Hamilton Parkway 92nd Street to Marine Avenue</p> <p>Explanation: Rehabilitate sewers and water mains on Fort Hamilton Parkway from 92nd Street to Marine Avenue. A few years back, a project was completed to correct the sewer flooding at this location, however, it did not correct the problem.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 39, 43, 50</p> <p>Budget Line: SE744</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>
14	2100204A	<p>Request: Rehabilitate Denyse Wharf for Public Use</p> <p>Explanation: Denyse Wharf is a Pier that lies under the Verrazano Bridge and needs rehabilitation. It is accessible from the Shore Road bike path.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2100003A	<p>Request: Construction of Entrance and or Gateway to the 69th Street Pier</p> <p>Explanation: Funding is necessary for the construction of the entrance and or gateway to the 69th Street Pier. The pier is under total reconstruction and this project will enhance this pier.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p> <p>Budget Line: P-K011</p> <p>Project Id(s): P-210K11E, P-2REGION</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	2100005A	<p>Request: Rehabilitate Baseball Fields at 97th Street and Shore Road.</p> <p>Explanation: Our baseball fields in this district need to be rehabilitated. During the summer months, children and adults need to utilize the facility. The fields are in total disrepair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38, 39, 43, 50</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-210C17I</p> <p>Supported by: Community</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2100305A	<p>Request: Erosion Control from 74th to 90th Streets and Shore Road</p> <p>Explanation: We need to appropriate funding to control the sever erosion problem along Shore Road to prevent further problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-210C17N</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	2109803A	<p>Request: Rehabilitate Shore Road Park - Shore Road Perimeter and drainage by sections of blocks to include DEP and DOT.</p> <p>Explanation: Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 69th Street to Oliver Street. Pedestrian walkway is deeply rutted with missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area. This project incorporates previous projects, tracking codes: 2108902A, 2108303A and 2209301A.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p> <p>Budget Line: P-D017, P-245K</p> <p>Project Id(s): P-210D017</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2108603E	<p>Request: Increase P.S. Staffing Appropriations to Provide Cleaning Officers and Clean Team Personnel.</p> <p>Explanation: A critical need exists to restore and expand the clean-team work force which has suffered drastic reduction in the district. This work force is essential to enhance the quality of cleanliness in the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
2	2108101E	<p>Request: Increase P.S. Funding Allocations to Assign Additional Police Officers and Supervising Officers to the 68th Precinct.</p> <p>Explanation: Limited staffing levels at the 68th Precinct inhibit the effectiveness of crime control in the district. Replacements are needed to fill vacancies created by transfers, retirements, restricted duty, special out of Precinct assignments and other effects of attrition. Essential need exists to upgrade the 68th Precinct's uniformed manpower with the provision of additional patrolmen and supervising officers.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2108802E	<p>Request: Increase Agency Appropriations for Personnel to Provide Sunday Basket and Cleaning Services in District.</p> <p>Explanation: Additional personnel for cleaning services and basket collections are needed to service the heavy refuse accumulations in the commercial sectors which generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2108401E	<p>Request: Restore Forestry Contract Appropriations for Tree Pruning, Removal and Maintenance</p> <p>Explanation: Restored allocations for Forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe backlog of needed maintenance work.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	2108407E	<p>Request: Increase P.S. Funding Allocations to Hire Additional Maintenance Operations Staff</p> <p>Explanation: Additional manpower is needed to address the neglected parklands in the district due to the deferred maintenance of recent years. At least 10 additional maintenance personnel are needed in District 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	2109201E	<p>Request: Increase P.S. Funding Allocation to Hire Additional Civilian Personnel</p> <p>Explanation: The Police Department is in need of civilian personnel to support Police Services. The 68th Precinct needs additional civilian personnel to relieve police officers for active duty and to augment the 12% budget cuts suffered by civilian personnel losses.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
7	2100202E	<p>Request: Increase P.S. Funding Allocation to Hire a Parks Employee to be Assigned to 69th Street Pier.</p> <p>Explanation: 69th Street pier which was recently reconstructed, needs a permanent parks employee deployed at said location to help with maintenance of this pier.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Marty Golden</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	2109902E	<p>Request: Need for Additional Sanitation Police Officers and/or in Canine Enforcement Unit</p> <p>Explanation: A need to expand the Sanitation police officers staff. This is essential to enhance the quality of cleanliness in the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
9	2109401E	<p>Request: Increase Staffing Levels for Inspection and Baiting Services for Rodent Control and /Animal Affairs</p> <p>Explanation: Proliferating problems created by rodent infestation along lots and highways properties and other pest related problems must be addressed by enhancing the work force for pest control and animal affairs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Department of Sanitation</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
10	2100204E	<p>Request: To Fund and Staff Separate Enforcement Unit for Illegal Curb Cuts</p> <p>Explanation: Community Board Ten is inundated with illegal curb cut complaints that need more attention. This is a very big issue at the district office.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	2100401E	<p>Request: Provide funding for (4) playground associates who will provide maintenance and specialize in recreational programs for use in the McKinley Park, Dyker Beach Park, 79th Street Shore Road and Leif Ericson Parks.</p> <p>Explanation: There is a dire need for recreational programs in our local Parks. Playground associates can provide this need in four of our local parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
12	2109805E	<p>Request: Highways - Increase P.S. Allocations to Hire Additional Manpower for on-going Arterial Replacement.</p> <p>Explanation: Additional manpower is needed to address this concern.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
13	2109803E	<p>Request: Provide Highways/Street Maintenance Personnel - need for additional Personnel for the Borough of Brooklyn to repair Potholes within a reasonable time frame.</p> <p>Explanation: With only one crew serving the entire Borough of Brooklyn, potholes are not filled within a reasonable time frame causing more infrastructure failures.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	2100201E	<p>Request: To Provide Personnel for Proper Maintenance of Shore Road Bicycle Path/Promenade</p> <p>Explanation: This highly used facility is in desperate need of daily maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	2100203E	<p>Request: To Provide and Implement a Long Term Plan for Mosquito Control</p> <p>Explanation: Due to the West Nile Virus, there is much public awareness and curiosity. Community Board 10 has passed a resolution requesting a long term plan to combat the mosquito problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	2109804E	<p>Request: Increase Funding for Contract Appropriations for Street and Traffic Regulatory Signs for A/S/P Sign Replacement.</p> <p>Explanation: Monies need to be restored for this necessary need.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
17	2100301E	<p>Request: Increase Contract Funding Appropriations for Expansion of Milling and Resurfacing Program</p> <p>Explanation: Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local street and throughways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
18	2109701E	<p>Request: Provide Funds to Replace Scooter Vehicles for the 68th Precinct</p> <p>Explanation: Allocate funding to purchase new scooter vehicles to replace worn out scooter fleet for the 68th Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	2109801E	<p>Request: Restore Funds to Community Boards.</p> <p>Explanation: Community Boards suffered cuts to their budget and in order to provide necessary services to their districts, these monies need to be restored.</p> <p>Responsible Agency: Office of Management and Budget</p>	In the Executive Budget the allocation for each community board is maintained.
20	2108702E	<p>Request: Increase P.S. Funding Allocations to Expand Parks Enforcement Patrols and Security Services</p> <p>Explanation: Additional Parks Enforcement Personnel are needed to patrol the numerous parks throughout District 10, for vandalism, traffic violations, dog litter violations and related negative activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request cannot be funded in FY 2004. Resubmit for future consideration.
21	2108502E	<p>Request: Increase P.S. Funding Levels to Hire Additional Inspection Staff</p> <p>Explanation: A need exists to hire additional inspection staff to provide ongoing service relating to a myriad of complaints on zoning and building code infractions and to reduce the complaint backlog.</p> <p>Responsible Agency: Department of Buildings</p>	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.
22	2109904E	<p>Request: Expansion of personnel resources.</p> <p>Explanation: The need to expand personnel resources to support clerical staff for review process and to increase enforcement mechanisms.</p> <p>Responsible Agency: Department of Buildings</p>	This request cannot be funded in FY 2004. Resubmit for future consideration.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	2100205E	<p>Request: Improving Our Libraries</p> <p>Explanation: Every Community should enjoy a clean, comfortable, well-equipped and freshly painted library. We need to support, to preserve, upgrade and maintain these libraries.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
24	2108301E	<p>Request: Maintain P.S. Funding Levels for Firefighting Manpower</p> <p>Explanation: Funding levels must be sustained to maintain effective fire fighting and prevention services and to overcome attrition.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
25	2109402E	<p>Request: Increase Brooklyn Highways Inspection and Street Maintenance Staffing Levels</p> <p>Explanation: Manpower is needed to enhance the services of the Bureau of Highways to maintain and repair our district's streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2110401A	<p>Request: Upgrade of Southwest Brooklyn Marine Transfer Station.</p> <p>Explanation: The utilization of Marine Transfer Stations is an environmentally sound and cost efficient plan for removal of city waste. In addition, the volume of heavy tractor trailers will be greatly reduced.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 47, 50</p>	<p>This project is included in the Ten Year Plan.</p>
2	2110402A	<p>Request: Redesign the reconstruction of Westbound Shore Parkway Service Road, Bay Parkway to 24th Avenue which excludes the opening of the Service Road.</p> <p>Explanation: The prior design for this project was unacceptable to the community and a new design is requested that excludes the opening of the service road.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47, 50</p> <p>Budget Line: HW-127</p> <p>Project Id(s): HWKP127</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
3	2110102A	<p>Request: Construct Lefthand turn on Bay Parkway North to Westbound Belt Parkway.</p> <p>Explanation: There is no access to the Westbound Belt Parkway going north on Bay Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2110109A	<p>Request: Renovate Harry Warren Theatre for the Ryan Repertory Co.</p> <p>Explanation: A second story for this theatre is needed to accommodate patrons.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 47</p> <p>Budget Line: 467</p>	<p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
5	2110301A	<p>Request: Allocate Funding for Performing Arts Center at Walker Theatre, located at 6401 18th Avenue</p> <p>Explanation: Community Board 11 is seeking funding for a community theatre/ performing arts center.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 50</p> <p>Budget Line: 467</p>	<p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
6	2110403A	<p>Request: Upgrade 62nd Precinct to include new heating and air conditioning systems.</p> <p>Explanation: The current systems are antiquated and in desperate need of upgrading.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 50</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
7	2110404A	<p>Request: Replace Operating Room Mobile C-Arm at Coney Island Hospital.</p> <p>Explanation: There is a need to replace mobile flouroscopy equipment in the operating room. Current equipmwnt is experiencing increasing downtime resulting in interruptions to the OR schedule and some cancelled procedures.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	2110405A	<p>Request: OR Information System at Coney Island Hospital.</p> <p>Explanation: Purchase of a management information system for the operating room would enhance scheduling and materials management in the OR, improving efficiencies and patient services.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	2110406A	<p>Request: Replacement of two (2) Radiographic/Fluoroscopy Units at Coney Island Hospital.</p> <p>Explanation: The current units are fifteen years old and are experiencing downtime, causing disruptions to patient scheduling. On occasion the systems have gone down during procedure, necessitating tranfer of patients to another room to complete the study.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	2110407A	<p>Request: Digital Radiographic System for OPD at Coney Island Hospital.</p> <p>Explanation: Currently we are operating with two (2) rooms. Adding and outfitting an additional room will enhance patient processing, decreasing waiting time and allowing the opportunity to increase volume.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	2110408A	<p>Request: Replace ten (10) Adult Ventilators at Coney Island Hospital.</p> <p>Explanation: This would be the first phase of replacing the current fleet of ventilators. Vendor will no longer market the type of ventilators currently being used.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	2110409A	<p>Request: Purchase of Endoscopic Ultrasound Unit at Coney Island Hospital.</p> <p>Explanation: Purchase of a new unit representing the newest, emerging modality for endoscopic investigations of upper and lower gastrointestinal lesions.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2110410A	<p>Request: Purchase of a Replacement Electrocardiography System with Digital Workstation at Coney Island Hospital.</p> <p>Explanation: Replacement of existing equipment which is over six (6) years old and exhibiting signs of wear and tear.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	2110411A	<p>Request: Reconstruct Bay 19th Street between Benson Avenue & 86th Street.</p> <p>Explanation: This area is highly trafficked and has many deep potholes and depressions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
15	2110412A	<p>Request: Resurface 84th Street between 14th and 15th Avenues.</p> <p>Explanation: This is a heavily trafficked area and there are many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	2119312A	<p>Request: Resurface 15th Avenue between Bath Avenue and Cropsey Avenue</p> <p>Explanation: This street is very heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
17	2119710A	<p>Request: Resurface 82nd Street between 20th Avenue and 19th Avenue</p> <p>Explanation: There are numerous deep potholes on this street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
18	2119508A	<p>Request: Resurface Bay 8th Street, between 86th Street and Shore Parkway</p> <p>Explanation: This is a very heavily trafficked area. There are numerous deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	2119525A	<p>Request: Resurface 17th Avenue, between 72nd Street and 86th Street</p> <p>Explanation: This is a very heavily trafficked avenue. There are numerous potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
20	2119529A	<p>Request: Resurface West 7th Street, between Bay Parkway and Kings Highway</p> <p>Explanation: This heavily trafficked street has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44, 47</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2119801A	<p>Request: Reconstruct 66th Street between 21st Ave. and Bay Parkway.</p> <p>Explanation: This is a very heavily trafficked area and is caving in at numerous locations on that street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
22	2119711A	<p>Request: Resurface Cropsey Avenue between Bay 8th Street and Bay Parkway</p> <p>Explanation: This street is heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43, 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	2119612A	<p>Request: Resurface Stillwell Avenue, between Kings Highway and Avenue U</p> <p>Explanation: This heavily trafficked street has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44, 47</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
24	2119712A	<p>Request: Resurface West 6th Street between Avenue P and Avenue U</p> <p>Explanation: This street is heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
25	2110005A	<p>Request: Resurface 64th Street Between Bay Parkway and 23rd Ave.</p> <p>Explanation: Area is heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	2110006A	<p>Request: Resurface West 5th Street Between 65th Street and Avenue U</p> <p>Explanation: This area is heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44, 47</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
27	2110007A	<p>Request: Resurface 18th Ave Between 61st Street and 70th Street</p> <p>Explanation: This area is heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
28	2110009A	<p>Request: Resurface 14th Avenue Between 61st Street and 65th Street</p> <p>Explanation: This area is heavily trafficked and has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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29	2110011A	<p>Request: Resurface 15th Avenue from 65th to 66th Street</p> <p>Explanation: This area is heavily trafficked and has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43, 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
30	2110012A	<p>Request: Resurface 62nd Street from 14th Avenue to Bay Parkway</p> <p>Explanation: This area is heavily trafficked and has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43, 44, 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
31	2110013A	<p>Request: Resurface Bay 7th Street from Cropsey Avenue to 86th Street</p> <p>Explanation: This area is heavily trafficked and has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	2110016A	<p>Request: Resurface Bay 13th Street from Shore Parkway to Cropsey Avenue</p> <p>Explanation: This area is heavily trafficked and has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43, 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
33	2110017A	<p>Request: Resurface Bay 20th Street from Shore Parkway to 86th Street</p> <p>Explanation: This area is heavily trafficked and has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
34	2110018A	<p>Request: Resurface Bay 16th Street from Shore Parkway to New Utrecht Avenue</p> <p>Explanation: This area is heavily trafficked and has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43, 44, 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	2110019A	<p>Request: Resurface 81st Street from New Utrecht Avenue to Bay Parkway</p> <p>Explanation: This area is heavily trafficked and has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44, 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
36	2110110A	<p>Request: Resurface 25th Ave between Bath and Benson Avenue.</p> <p>Explanation: This area is heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
37	2110206A	<p>Request: Resurface 79th Street between Bay Parkway & 23rd Ave.</p> <p>Explanation: This is a heavily trafficed area and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	2110302A	<p>Request: Resurface Bath Avenue from 14th Avenue to 21st Avenue</p> <p>Explanation: This is a heavily trafficked Street and is in dire need of resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
39	2110303A	<p>Request: Resurface 84th Street from 19th to 20th Avenues</p> <p>Explanation: This area is highly trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
40	2110413A	<p>Request: Resurface 70th Street between 18th & 19th Avenues.</p> <p>Explanation: This area is highly trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2118004A	<p>Request: Purchase Equipment for the Department of Environmental Protection.</p> <p>Explanation: Purchase 3 basin machines, 1 John Beane machine, 1 Power Rodding machine.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 43, 44, 47, 48, 50</p> <p>Budget Line: EP-4</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	2118005A	<p>Request: Purchase Maintenance Equipment for Parks Department</p> <p>Explanation: Parks Dept is in need of new high rangers, yazoos, pick-up and dump trucks, packer trucks and garbage trucks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43, 44, 47, 48, 50</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	2118017A	<p>Request: Construct Third Water Tunnel.</p> <p>Explanation: Third Water Tunnel.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 43, 44, 47, 48, 50</p> <p>Budget Line: W-10</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2118208A	<p>Request: Fund Interlock Basin Replacement for DEP.</p> <p>Explanation: Fund Interlock Basin Replacement for DEP.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 43, 44, 47, 48, 50</p> <p>Budget Line: SE-2K, SE-750</p> <p>Project Id(s): SCB01</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>
CS	2118707A	<p>Request: Implement Street Tree Programs</p> <p>Explanation: Plant new trees in Board No. 11.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43, 44, 47, 48, 50</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2110101E	<p>Request: Allocate Funding for Buildings Department Inspectors.</p> <p>Explanation: There is a lack of inspectors in the area. Follow-up inspections are needed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>
2	2119201E	<p>Request: Assign Additional Maintenance and Recreation Workers for Parks Department</p> <p>Explanation: The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2118701E	<p>Request: Increase Funding for Youth Programs in Community District #11</p> <p>Explanation: Additional funding is needed for Y.D.D.P.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
4	2119202E	<p>Request: Increase Fire Department Manpower</p> <p>Explanation: More Fire Department personnel are needed on the force.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2119701E	<p>Request: Hire 2,000 Civilians for New York Police Department</p> <p>Explanation: More Police Department personnel are needed on the force.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	2110401E	<p>Request: Allocate funding for additional litter baskets.</p> <p>Explanation: There is not an adequate number of litter baskets to accomodate the amount of refuse.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
7	2119503E	<p>Request: Allocate Funding for Additional Sanitation Enforcement Police</p> <p>Explanation: To address the problem of removing illegally dumped material from City neighborhoods and to help prevent the dumping, increase illegal dumping task force from current level of 19 citywide to improve ability to conduct surveillance and apprehend those illegally dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
8	2119203E	<p>Request: Allocate Funding for Park Enforcement Police</p> <p>Explanation: Additional Park Enforcement Patrol officers are needed for parks in Community Board 11.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2118002E	<p>Request: Improve Forestry Operations</p> <p>Explanation: Assign additional pruners and climbers borough-wide. According to the Brooklyn director of maintenance and operations, there are approx. 250,000 trees that need to be pruned throughout our borough. While the trees are dying manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the necessary repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	2119502E	<p>Request: Allocate Funding for Restoration of Clean Team Personnel</p> <p>Explanation: A cleaning squad is needed to address routine cleaning functions as well as enhance clean-up of illegally dumped material.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
11	2110402E	<p>Request: Allocate monies for additional NYPD Truck Enforcement.</p> <p>Explanation: Presently the truck enforcement is understaffed and cannot handle the increased amount of truck traffic on our streets.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	2119802E	<p>Request: Fund Additional Pest Control Service.</p> <p>Explanation: This is a "recoverable" cost to the City since the work is billable to property owners. There is an increased need for this service.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2118902E	<p>Request: Assign Additional Cleaning Personnel for Arterial Highways</p> <p>Explanation: Additional personnel are needed to clean, landscape and replace damaged and vandalized chain link fences, etc.</p> <p>Responsible Agency: Department of Transportation</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
14	2118903E	<p>Request: Allocate Additional Monies for Traffic Borough Engineering Staff</p> <p>Explanation: Additional funding is needed to allow more personnel to go out and check where new traffic signals, repairs and additional signs and safety devices are needed.</p> <p>Responsible Agency: Department of Transportation</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
15	2119106E	<p>Request: Allocate Funding for Additional Traffic Control Agents.</p> <p>Explanation: More traffic control agents are needed to enforce all parking regulations and issue summonses to violators, perform intersection control, etc.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	21183016	<p>Request: Fund Housing Rehabilitation in the District: Increase Community Development Funding for Housing Programs</p> <p>Explanation: Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2110403E	<p>Request: Allocate funding for one (1) cave in crew for each Community District.</p> <p>Explanation: At the present time there are no regularly assigned crew personnel, to address cave in issues.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
18	2119401E	<p>Request: Allocate Funding to Continue the Program of Six Day Per Week in Each Branch Library</p> <p>Explanation: Additional funding is needed to continue the program of six day service per week in each branch library, to replenish our book collections, and to reopen the Cental Library.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
19	2119702E	<p>Request: Allocate Monies for the Preservation and Maintenance of Branch Libraries</p> <p>Explanation: To provide the best possible library service, our buildings and our electronic resources must be protected and maintained. Small problems become big costly projects when daily maintenance cannot be done. With 9.8 million visits during FY'95 - an increase of 975,000 over the previous year, the wear and tear on our facilities is apparent. An additional \$500,000 in funding would help BPL protect these vital community resources.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	2119703E	<p>Request: Allocate Monies for New Books, Information in Electronic Formats and Other Library Materials</p> <p>Explanation: Circulation at the Brooklyn Public Library increased by 650,000 items or 7% over the past 12 months. The increased hours result in a marked increase in the need for new books, software and other library materials. It is essential that we provide up to date books, information in electronic formats, periodicals, and other resource material to meet the information needs of the population. To meet this need, we are asking for an increase in funding of \$1.83 million.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
21	2119704E	<p>Request: Allocate Monies for CLASP, Connecting Libraries and School Programs</p> <p>Explanation: CLASP, connecting libraries and schools program, is designed to build links between teachers, librarians and parents in order to encourage children to read, and to make more productive use of their neighborhood branch libraries. In a time of decreased public education resources, this program provides needed educational support for the children of New York City. The Brooklyn Public Library currently offers the program in four of Brooklyn's 12 school districts. An additional \$.8 million would allow us to offer CLASP to 98,000 more Brooklyn children.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
22	2118108E	<p>Request: Increase Funding for Community Boards</p> <p>Explanation: The Community Boards' operating costs have greatly increased in all areas. The responsibilities of the Community Boards have also increased and the need for additional funding to properly function and meet the demands of the area is of utmost importance.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the Executive Budget the allocation for each community board is maintained.</p>

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23	2119403E	<p>Request: Fund the Restoration of Preventive and Corrective Maintenance Staff in the Bureau of Wastewater Pollution Control</p> <p>Explanation: Restore the 122 maintenance positions needed to perform odor control monitoring at water pollution control plants.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	2118705E	<p>Request: Improve the Delivery of Emergency Medical Service-Citywide Thru the Addition of Twenty-One Tours of Tactical Ambulance Coverage, Associated Supervisory Personnel and Equipment</p> <p>Explanation: To decrease the response time to medical emergencies citywide we request the addition of twenty-one tours of tactical ambulance coverage, associated supervisory personnel and equipment. Total funding requirement for this request is \$1.795 million.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
25	2118401E	<p>Request: Allocate Funding for H.P.D. Code Enforcers</p> <p>Explanation: Funding is needed for personnel to go out and inspect citizen complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2128023A	<p>Request: Construct New Station House for the 66th Precinct</p> <p>Explanation: Community Board 12 is exploring various locations that might be acceptable as a suitable location for the new Station House for the 66th precinct.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 39</p> <p>Budget Line: PO-194</p> <p>Project Id(s): PO194-001</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
2	2128702A	<p>Request: Reconstruct McDonald Avenue and Improve Street Lighting.</p> <p>Explanation: The railroad tracks on McDonald Avenue should be resurfaced since they were abandoned by the South Brooklyn Railroad. The roadway is slick in wet weather and causes accidents. Project scope, Cortelyou Road to Avenue P.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39, 44</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HWK349</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
3	2129706A	<p>Request: Redesign and Reconstruct 13th Avenue from 37th Street to 60th Street</p> <p>Explanation: This highly trafficked commercial strip has not been reconstructed in more than 20 years. On any given Sunday more than 10,000 people traverse this area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39, 44</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
4	2120102A	<p>Request: Rehabilitate Church Avenue from Chester Avenue to Coney Island Avenue.</p> <p>Explanation: Church Avenue is the gateway to Ocean Parkway. This Avenue needs rehabilitation to attract and sustain business.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39, 40</p>	<p>This project is included in the Ten Year Plan.</p>
5	2128510A	<p>Request: Improve East 5th Street - Avenue F to Church Avenue</p> <p>Explanation: Road in poor condition. Needs resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p> <p>Budget Line: HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
6	2128511A	<p>Request: Improve East 9th Street from Beverly Road to Avenue C</p> <p>Explanation: Roadway in poor condition. Needs resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
7	2128604A	<p>Request: Reconstruct Coney Island Ave. from Caton Avenue to Avenue P</p> <p>Explanation: The roadway is severely damaged with potholes, and is crumbling. This is a major roadway with two-way traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39, 40, 44, 48</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HWK349</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
8	2128903A	<p>Request: Improve Traffic Signals on Ocean Parkway</p> <p>Explanation: State of the art traffic controls must be implemented on Ocean Parkway to insure smooth traffic flow. Innovative/creative measures must be taken to enjoin motorists from committing traffic violations at all well known accident prone locations. A complete renovation of traffic signals must be implemented. Turning signals for the turning lanes must be provided from Beverly Road to Avenue P.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39, 40, 44</p>	<p>All requests for new traffic signals should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2128905A	<p>Request: Reconstruct 17th Avenue from Dahill Road to 61st Street</p> <p>Explanation: Roadbed badly potholed and heavily utilized.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43, 44</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	2129006A	<p>Request: Resurface Avenue M: McDonald Avenue to Dahill Road and Resurface 23rd Avenue: Dahill Road to 61st Street.</p> <p>Explanation: Roadways are in poor condition. This 3 block stretch has not been done. It is a major fire engine route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p> <p>Budget Line: HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
11	2129007A	<p>Request: Resurface East 10th Street from Avenue P to Avenue M</p> <p>Explanation: The street is in poor condition and has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44, 48</p> <p>Budget Line: HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	2129101A	<p>Request: Resurface East 5th Street from Elmwood Avenue to Avenue K</p> <p>Explanation: Street is in poor condition and should be done in conjunction with Avenue J reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p> <p>Budget Line: HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
13	2129701A	<p>Request: Reconstruct Old New Utrecht Road from 48th Street to 52nd Street</p> <p>Explanation: No sidewalks, roadbed badly potholed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	2128703A	<p>Request: Install Traffic Lights at Various Locations</p> <p>Explanation: Install traffic signals at these sites: 59th Street/19th Avenue, 50th Street/19th Avenue, E. 2nd Street/Avenue C.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39, 43</p>	<p>All requests for new traffic signals should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	2128519A	<p>Request: Maintain Water Mains</p> <p>Explanation: The life-time of a water main should be established; periodic inspections, after the projected life span, should be made in order to determine the condition. Also regular maintenance should be instituted, Plus locking hydrant caps also be instituted.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 39, 40, 43, 44, 48</p> <p>Budget Line: WM-1</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	2120101A	<p>Request: Construct Municipal Parking and/or Designate Municipal Parking Area.</p> <p>Explanation: In order to keep our Commercial Strips competitive, it is essential that we have Municipal Parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39, 44</p>	<p>NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2129401A	<p>Request: Supply Increased and Additional Street Lighting for 8th Avenue - 39 St. to 61 St.</p> <p>Explanation: This highly trafficked commercial thoroughfare has minimal street lighting. Some blocks have only one street light. 8th Avenue should have several street lights on every block and the fixtures should have higher density lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39, 43</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>
18	2128701A	<p>Request: Implement Traffic Island Channelizations</p> <p>Explanation: At these locations: 47th St., 19th Ave., Webster Ave, 17th Ave., Dahill Rd, 44th St, Fort Hamilton Pkwy., Dahill Rd, McDonald Ave, 13th Ave., New Utrecht Ave., 54th St, 39th St, 16th Ave., Dahill Rd, 59th St, Dahill Rd, Bay Pkwy. 57th St., Dahill Rd, McDonald Ave, East 8th St. and Friel Pl, Roder Ave, Ave M and East 7th St, Old New Utrecht Rd, 48th St., 17th Ave, 48th St, 17th Ave. and Old New Utrecht Rd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39, 44</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HWK349</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	2128119A	<p>Request: Purchase and Plant 1000 Street Trees.</p> <p>Explanation: Trees will lend pleasant and prosperous atmosphere to neighborhood and will replace trees lost in accidents and storms.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38, 39, 40, 43, 44, 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	2128605A	<p>Request: Purchase and Allocate Trees for Parks Only</p> <p>Explanation: A separate allocation should be allowed for planting/replacing trees in parks only. In this way, no trees from the regular allotment to community boards would go to the parks, but would be used for the beautification of residential/commercial blocks. The Ocean Parkway malls are parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38, 39, 40, 43, 44, 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 12
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	2128501E	<p>Request: Increase the Work Force</p> <p>Explanation: Community Board 12 requests that additional manpower be provided in order to adequately and efficiently serve our district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
2	2128508E	<p>Request: Maintain Adequate Number of Workers for Tree Pruning, Stump Removal and Maintenance of Parks</p> <p>Explanation: Many trees in the area need to be pruned and/or stumps removed. Adequate number of workers are needed to prevent backlog of pruning, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2128702E	<p>Request: Institute Regular Catch Basin Cleaning</p> <p>Explanation: The regular periodic cleaning of catch basins should be performed to prevent flooding. Need \$1.460 million plus OTPS for 33 laborers for catch basin cleaning.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2128703E	<p>Request: Increase Use of Park Enforcement Personnel in Parks Including Ocean Parkway Mall</p> <p>Explanation: Increase utilization of Park Enforcement Personnel (PEP) in parks in Community Board 12. PEP should enforce various regulations on park land such as dog litter, dogs not on leashes, bike riding in parks and on east side of Ocean Parkway which prohibits bike riding, and use of mopeds in parks. A corresponding reduction in number of alternate side of street parking summonses along Ocean Parkway, which is enforced by the Police Department and Sanitation, would be a more effective use of PEP.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	2129001E	<p>Request: Enhance Traffic Signals on Ocean Parkway</p> <p>Explanation: Traffic signal enhancements are urgently needed on Ocean Parkway to accomodate increased traffic volume.</p> <p>Responsible Agency: Department of Transportation</p>	<p>All requests for new traffic signals should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.</p>
6	2129002E	<p>Request: Provide Additional Personnel to Replace Missing Traffic Signs</p> <p>Explanation: Prompt replacement of missing signs would help raise revenue for the City in addition to helping the flow of traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
7	21281246	<p>Request: Expand Code Enforcement and Litigation Efforts</p> <p>Explanation: A Code Enforcement and litigation project is needed to encompass all CD #12. Inspectors need to be assigned to maintain strict Code Enforcement and follow-up of litigation and enforcement. This will prevent further housing deterioration and will be the first step in assuring that tenants receive adequate services and landlords maintain buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	2139002A	<p>Request: Build a Pumping Station and Sanitary Intercepting sewer on Neptune Ave. between W. 12 St. and Sea Gate Ave.</p> <p>Explanation: To effectuate the efficient and effective elimination of waste from the homes in Coney Island to the treatment plant.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 47</p> <p>Budget Line: SE-585</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
2	2139604A	<p>Request: Construction-outfall at Bayview Avenue & West 33rd Street</p> <p>Explanation: Vitally needed/permit now bought for extension to prevent clogging of outfall.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 47</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
3	2138005X	<p>Request: Construct Sanitation Garage for District 13, Brooklyn</p> <p>Explanation: Construct Sanitation garage for District 13, including site, Brooklyn.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 47</p> <p>Project Id(s): 827 S175, 247</p>	<p>This project is included in the Ten Year Plan.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	2139901A	<p>Request: Demolition and Reconstruction of the Surf Avenue overpass at West 8th Street, connecting the TA West 8th Street station facility with the Riegelman Boardwalk, the Aquarium, and the North and South sides of Surf Avenue.</p> <p>Explanation: Treacherous conditions exist on this overpass, and they are too dangerous to delay any longer. This span carries tens of thousands to and from the aforementioned sites as well as to the Beach. Dangerous conditions exist in the widely-used bridge. Cracked walkways, spalling of entire structure (railings, in some spots, are no longer connected to the concrete), corroded stairways. Funds to restore and maintain.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p> <p>Budget Line: HB-215</p> <p>Project Id(s): HBPED1</p>	<p>This project is included in the Ten Year Plan.</p>
5	2139703A	<p>Request: Replacement of Sections of Boardwalk</p> <p>Explanation: Many sections of the Boardwalk, for its entire length from Brighton Beach to Sea Gate are in severe disrepair. Safety factors are critical for strollers, tourists, bikers, etal., and rotted wood sectors must be corrected. (Replacement includes railings on all ramps; hand rails).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Budget Line: P-7</p> <p>Project Id(s): P-6CWWALK</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
6	2138703A	<p>Request: Bayview Park Reconstruction</p> <p>Explanation: Restoration of shoreline. Reconstruct seawall, to correct dangerous situations affecting widespread community. Park on Bayview Avenue from West 33rd Street to Sea Gate Avenue. New homes built and park built. Park destroyed by storm and not replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Budget Line: P-C998, P-C017</p> <p>Project Id(s): P-213C998</p> <p>Supported by: Community Board #13</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
7	2130201A	<p>Request: Hospital Modernization Program & Trauma Center for Coney Island Hospital</p> <p>Explanation: Coney Island Hospital is embarking on a major renovation program to create modern primary care pavilion; modernize inpatient units; replace current 6-bedded units with 2-bedded units; and reconfiguring and modernizing a variety of patient care support areas. Trauma Center is a necessity.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>This request is not recommended for funding.</p>
8	2130202A	<p>Request: Renovation and Modernization of Playground at Coney Island Houses, West 29-W. 32 Street (Boardwalk frontage).</p> <p>Explanation: Widely-used facility has needed upgrading. Equipment has either been removed; or is aging rapidly. (Note: facility is also called Nautilus Playground).</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 47</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2139103A	<p>Request: Restore P.S. 248 to the N.Y.C. Board of Education for use as an elementary school; or provide Capital Funds for a new building to serve area.</p> <p>Explanation: Large influx of new students within the community has created a critical need for additional classroom space. It is necessary and critical to alleviate current and/or projected overcrowding.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 47</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	2139503A	<p>Request: Resurface Ocean Parkway from Avenue Y to Surf Avenue.</p> <p>Explanation: Overabundance of usage by City buses has cracked the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p> <p>Supported by: Warbasse</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	2130301A	<p>Request: Construction of the Sportsplex</p> <p>Explanation: This year-round, indoor sports facility has long been in the planning stages and it would be used primarily for high school and college athletes (including pre-Olympics' competitions). Facility, to be built in the area adjacent to or in the vicinity of, the new KeySpan Stadium on Surf Avenue, will include Sports Medicine facility, capacity for local groups' use, other important community and borough and city activities.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 47</p> <p>Budget Line: ED-K001, ED-0075</p> <p>Project Id(s): SPORTPLEX</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
12	2130401A	<p>Request: Boardwalk bathrooms along boardwalk Western end, from West 22nd St. to West 37th St.</p> <p>Explanation: Boardwalk beach facilities needed for large crowds of people.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	2139205A	<p>Request: Fund Rehabilitation of Marlboro Playground. Particularly the old roller skating playground at Avenue X</p> <p>Explanation: Outside facilities for the children of this development and community are in need of modernization. Activities after school for this neighborhood are of vital importance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	2130002A	<p>Request: Multi-Purpose Youth Facility</p> <p>Explanation: Mult-purpose Youth Facility needed for additional youth programming site at West 29 Street and Surf Avenue.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 47</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
15	2139902A	<p>Request: Rehabilitation work in Kaiser Park</p> <p>Explanation: Widely-used park for sports, recreation, strolling is in need of several urgent items, including: new structure for bathrooms, meeting rooms, storage areas. Building is now in deplorable condition, with a new tin roof placed on it last year. Running track needs refurbishing, and lighting needed for fields and surrounding areas for safety and use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Budget Line: P-C017, P-D017</p> <p>Project Id(s): P-213D017</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
16	2139802A	<p>Request: Two additional collection/garage trucks for Dist. 13.</p> <p>Explanation: Heavy needs and failing equipment mandate new trucks; for extra collections at Housing Authority and other high-rise buildings; extra school area collections.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 47</p> <p>Supported by: Department of Sanitation - Dist. 13</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2138502A	<p>Request: Replace pavillions on boardwalk at West 35th Street and at West 29th Street.</p> <p>Explanation: Replace concrete structures and fireproof pavillions to protect seniors, the handicapped and strollers from the sun, and to give them seating areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	2139904A	<p>Request: Renovation of Grady Park Playground, Brighton 3rd Street and Shore Parkway.</p> <p>Explanation: Park, adjacent to Wm. Grady High School, is widely used, and now in deteriorated condition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	2130007A	<p>Request: Coney Island Pier</p> <p>Explanation: Coney Island Pier for Ferry Service...needed for increased, and future needs of the area to assist in bringing people to the area and curbing traffic problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	2139712A	<p>Request: Dredging of Coney Island Creek</p> <p>Explanation: Polluted waterway is debris strewn and physical blight. Deterioration continues, and environmental problems escalate.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	2139707A	<p>Request: Reconstruct Streets and Sidewalks on Brighton Beach Avenue from Brighton 2 Street to Coney Island Avenue</p> <p>Explanation: Leveling of street necessary to prevent constant flooding, walking accidents, dangers to handicapped and senior population. Working of storm sewers negatively affected by situation on street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
22	2139806A	<p>Request: Additional four-wheel drive vehicle for 60th Precinct.</p> <p>Explanation: Only one such vehicle is currently usable for snow emergencies, other difficult jobs.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 47</p> <p>Supported by: Police Department</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	2138411A	<p>Request: Reconstruct Streets and Sidewalks on: Stillwell Avenue and West 12th Street between Boardwalk and Surf Avenue</p> <p>Explanation: Highly utilized streets in hazardous condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p> <p>Budget Line: HW-873</p> <p>Project Id(s): HWK873</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
24	2130004A	<p>Request: Sidewalk Paving / Curb Accessibility</p> <p>Explanation: Sidewalk Paving/Curb Accessibility is requested for West 33 Street between Mermaid Avenue and Surf Avenue. There has been no sidewalk for almost three decades.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	2130005A	<p>Request: Street Repaving</p> <p>Explanation: Street Repaving including lanes, courts, etal... Brighton Beach Avenue - Neptune Avenue, Ocean Parkway to Coney Island Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
26	2130008A	<p>Request: Creation of Walkways to Beach</p> <p>Explanation: Creation of Walkways to Beach for seniors and disabled.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	2130009A	<p>Request: Handball Courts and Other Facilities</p> <p>Explanation: Handball Courts and Other Facilities for seniors in Brighton and Coney Island is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Budget Line: P-K011</p> <p>Project Id(s): P-213K11G</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	2130010A	<p>Request: Paddle Tennis Courts</p> <p>Explanation: Paddle Tennis Courts needed by residents in Brighton and Coney Island areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	2130302A	<p>Request: Rehabilitation of Ocean Parkway Malls and Benches</p> <p>Explanation: The Malls along the Parkway, from Ave. Y to Surf Ave., are in desperate need of upgrading work. The landmarked Malls are widely used and many people are faced with trip hazards, broken benches, etal. Other sections of the Parkway, in the north, have been rehabilitated. Similar work is needed in C.B. # 13.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Budget Line: P-C171</p> <p>Project Id(s): P-213C171</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
30	2139903A	<p>Request: Sewer upgrading in area of Brighton Beach Avenue from Brighton 13 to Brighton 15 Streets.</p> <p>Explanation: Many back-ups continue to be reported in this highly populated area; unhealthy situations result.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2130003A	<p>Request: Renovation of O'Dwyer Playground</p> <p>Explanation: O'Dwyer Playground located at West 33 Street, between Surf Avenue and Mermaid Avenue has deteriorated conditions. Renovation of playground is being requested.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Supported by: O'Dwyer Tenants</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	2138007L	<p>Request: Modernization of Stillwell Ave. Terminal</p> <p>Explanation: Totally modernize facade access and ingress of Stillwell Avenue Terminal and upgrade restroom facilities. All facilities are old and dilapidated.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 47</p> <p>Project Id(s): STO4-3467, MW49-4549</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	2138409A	<p>Request: Rehabilitate Comfort Stations and Water Fountains on Coney Island Boardwalk.</p> <p>Explanation: During the summer season, visitors do not have comfort stations or water fountains available to them.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2138702A	<p>Request: Modernize and Reconstruct Van Sicklen Station "F" Line. Station known now as Neptune Avenue</p> <p>Explanation: Antiquated station, delapidated condition. Needs total rehab. Must be made handicapped accessible as well.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 47</p> <p>Project Id(s): ST07-6348</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	2139708A	<p>Request: Repair Buildings in Battalion 43</p> <p>Explanation: Older structures require upgrading regarding various site issues.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	2139807A	<p>Request: Level land in Asser Levy/Seaside Park.</p> <p>Explanation: Very widely used park is filled with gullies and uneven terrain, resulting in dangerous walking conditions for tens of thousands (many seniors). Entire area of park floods after any rainstorm. Job has not been completed- flooding occurs- West Nile fears, water disposal slow- not connected to DEP lines.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2139905A	<p>Request: Curb cuts throughout C.B. 13 area.</p> <p>Explanation: Continuation of the program to complete curb cut installation throughout the areas of C.B. 13 in Brighton Beach, Coney Island, Gravesend and along Shore Parkway at 26th Street. Dangerous conditions exist for handicapped, seniors and strollers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>Pedestrian ramps will be constructed at all locations city- wide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2130301E	<p>Request: Provide Complete Traffic and Safety Study Concerning Ocean Parkway from Avenue Y, south to Surf Avenue and along Surf Avenue to West 5th Street</p> <p>Explanation: This thoroughfare has been the scene of many traffic accidents over the year and one headlined accident took place this year at the intersection of the Parkway and Ave. X. Speeding is common along this stretch of road and turn lanes are not always effective. A comprehensive look at the Parkway route is needed for the safety of pedestrians, motorists and the community at large.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2138703E	<p>Request: Fund "Project Ride" & "Project Relief" for Frail Elderly</p> <p>Explanation: Transportation to and from hospitals and doctors is desperately needed for frail elderly.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2139802E	<p>Request: Additional manpower for pest control service.</p> <p>Explanation: Heavy infestation of rat population, as well as other vermin, is evident, and vigilance is necessary for the health of the community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
4	2138904E	<p>Request: Fund a Boardwalk Maintenance and Replacement Program.</p> <p>Explanation: No replacement parts for Boardwalk after contractor leaves. (For in house repairs due to vandalism, fires, etc.).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2139303E	<p>Request: Replace Building Dept. Compliance Division Inspection</p> <p>Explanation: Replace Building Dept. Compliance Division Inspection.</p> <p>Responsible Agency: Department of Buildings</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
6	2130201E	<p>Request: Increase Youth Services Funding</p> <p>Explanation: Additional funds are vitally needed for afternoon, evening, and weekend activities of important youth groups throughout the District.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
7	2139603E	<p>Request: Increase Sanitation Police - Illegal Dumping Task Force</p> <p>Explanation: Wide areas of Coney Island, Gravesend and Brighton face health crises due to widespread dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
8	2138302E	<p>Request: Increase Personnel to Service Existing Parks</p> <p>Explanation: We have 13 parks in area falling into disrepair for lack of personnel to clean, maintain and man these parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	21385076	<p>Request: Restore Civilians to Police Department</p> <p>Explanation: In order to maintain proper safety patrol, civilian shall be inside allowing uniform patrol services outside.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	2138602E	<p>Request: Increase Equipment Allocation Bureau of Sewers</p> <p>Explanation: An increase in the equipment allocation is necessary to handle the increased workload and pilot programs contemplated by DEP. The equipment needed includes small vehicles, technical equipment (OTPS code 100), and contract support (OTPS code 408), which provides for the leasing of such large equipment as a television inspection van for the system planning division and a backhoe and crane for the culvert rehabilitation pilot program.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	2138704E	<p>Request: Hire Additional Personnel for In-House Road & Sidewalk Resurfacing Repairs</p> <p>Explanation: Present crew inadequate to keep up with potholes, broken sidewalks and street resurfacing.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	2139801E	<p>Request: Two Golf Carts for use of 60th Precinct</p> <p>Explanation: Purchase of two small golf carts would enable 60th Precinct to work on the Boardwalk where heavier vehicles damage the wooden structure.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Police Department - 60th Pct.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2139702E	<p>Request: Support "Access-a-ride" Program</p> <p>Explanation: Many individuals rely on this program, and its use in an area of densely populated senior citizens cannot be ignored.</p> <p>Responsible Agency: Transit Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	2139807E	<p>Request: Unmarked Van for use by the 60th Precinct</p> <p>Explanation: Van is necessary for quality-of-life issues, e.g. surveillance activities, prostitution sweeps, etal.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Police Department-60th Pct.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2139504E	<p>Request: Restore Forestry Personnel</p> <p>Explanation: City planted trees are overgrown and some have become dangerous situations.Loss of manpower has resulted in these conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Coney Island Block Associations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	2139104E	<p>Request: Provide More Funds for Demolition of Vacant and Abandoned Buildings.</p> <p>Explanation: Required due to numerous dangerous abandoned buildings within Community Board #13.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2130002E	<p>Request: Creation of Local Team</p> <p>Explanation: Creation of Local Team to handle issues of Homeless e.g. work done by local Salt and Sea Mission in dealing with large homeless population in Community Board 13 area. (Note: city contract for Homeless Services had gone to BEDCO, which appeared at least twice a week in the area. New contract has supposedly gone to Volunteers of America, but organization has not contacted the Board)</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
18	2139713E	<p>Request: Expansion of Wrap Program Support - Weatherization, Referral & Packaging Program</p> <p>Explanation: Widely needed in the area is this program that deals with free home energy-related services to low-income elderly.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	2139905E	<p>Request: Beach access ramps at West 37th Street and boardwalk</p> <p>Explanation: This critical spot is inaccessible to the handicapped, and difficult for elderly strollers. It is a widely used entranceway to the boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
20	2139906E	<p>Request: Additional signs including sight signs, on the boardwalk and access ramps to warn about laws regarding dogs.</p> <p>Explanation: Dogs are not allowed on the beach and their habits are supposedly monitored on the boardwalk. Violations are notorious and additional signs are desperately needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2139714E	<p>Request: Extend Seven-Day Openings for Library Branches.</p> <p>Explanation: Importance of maintaining a seven day opening is critical for widely-used local facilities at Coney Island branch, Brighton Beach branch and Ulmer Park branch.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
22	21381166	<p>Request: Continue Home Improvement Program, Article 8A & PLP Loans</p> <p>Explanation: Property owners need the availability of this money to stem decay and modernize and upgrade their property.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	2139502E	<p>Request: More Caseworkers for Local H.R.A. Site.</p> <p>Explanation: Southern Brooklyn increased clientele to H.R.A. Requires more caseworkers.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	2130001E	<p>Request: Manpower Training Center</p> <p>Explanation: Manpower Training Center: Job training, referral services. Programs to help young people find employment for work situations e.g. Carey Gardens Boys & Girls Club.</p> <p>Responsible Agency: Department of Employment</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	2139715E	<p>Request: Maintain Emergency Roadbed Assistance Along Neptune Avenue, Ocean Parkway to West 37 Street</p> <p>Explanation: Huge potholes, other obstructions remain hazards along this street prior to its future permanent repaving plans.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2140201A	<p>Request: Fund Development of Outdoor Recreational Space at Bedford Avenue and Campus Road</p> <p>Explanation: Fund development of outdoor recreational space at Bedford Avenue and Campus Road in the school yard of Public School 152. There is a great need for recreational space for school children as well as area youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 45</p>	This request is not recommended for funding.
1	2140203A	<p>Request: Fund Reconstruction of Avenue M from Coney Island Ave. to Ocean Ave.</p> <p>Explanation: Fund reconstruction of Avenue M from Coney Island Avenue to Ocean Avenue. Badly depressed roadways have required a great deal of work in the past few years.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 48</p> <p>Supported by: Midwood Development Corp.</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
1	2140401A	<p>Request: Fund Prospect Park South Historic District Refurbishing Project.</p> <p>Explanation: Fund Prospect Park South Historic District Refurbishing Project. This historic district is distinct. The preservation and restoration of such a neighborhood is necessary. Lampposts, curbs, catch basins are needed and long overdue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Supported by: Prospect Park South Assn.</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2148038A	<p>Request: Continue Kings/Flatbush Development Project (PDC) to Include the Loew's Kings Theatre Site</p> <p>Explanation: This is an adaptive reuse of a 4,000 seat historic theater as a mixed use retail entertainment center, which will strengthen the Flatbush Avenue comparison shopping mode and enhance the overall commercial revitalization efforts.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 44, 45, 48, 40</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
1	2148082M	<p>Request: Modernize Avenue J BMT Brighton Line Station</p> <p>Explanation: Fund station modernization/rehabilitation of Avenue J BMT Brighton Line Station. This work will complement the commercial revitalization program on Avenue J.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Project Id(s): ST07-5511</p> <p>Supported by: Midwood Kings Highway Development Corporation</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2148703A	<p>Request: Advance Site Acquisition for New 70th Precinct</p> <p>Explanation: Fund site acquisition for new 70th Precinct. The 70th Precinct, as a result of recent changes in boundary lines is one of the most active Precincts in Brooklyn. It is in the midst of one of the largest concentrations of handicapped people in Brooklyn - the United Cerebral Palsy complex on Lawrence Avenue. The imminent threat to health and safety is constant.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Budget Line: PO-155</p> <p>Project Id(s): PO155-00F</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
1	2148901A	<p>Request: Advance the Completion Rehabilitation of Kings County Hospital Center</p> <p>Explanation: Advance completion of rehabilitation of Kings County Hospital Center to enable hospital to provide better/improved services to local community.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Budget Line: HO-398</p> <p>Project Id(s): MAJOR/KCH, KCH2</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2149201A	<p>Request: Fund Installation of Catch Basins within Community District 14</p> <p>Explanation: Fund installation of catch basins within Community District 14. There are many locations throughout the district which require installation of catch basins in an effort to alleviate the problem of flooding. As a result of many resurfacing contracts, drainage in certain areas is not adequate.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Budget Line: SE-2K</p> <p>Project Id(s): SEK-00227</p> <p>Supported by: Midwood Development Corporation</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
1	2149701A	<p>Request: Fund Development of Outdoor Recreational Space at Bedford Avenue and Campus Road.</p> <p>Explanation: Fund development of outdoor recreational space at Bedford Avenue and campus road in the schoolyard at Public School 152. There is a great need for recreational space for school children as well as area youth.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
2	2148082D	<p>Request: Modernize Avenue M BMT Brighton Line Station</p> <p>Explanation: Fund station modernization/rehabilitation of Avenue M BMT Brighton Line Station. This work will complement a commercial revitalization program for Avenue M now being developed.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Project Id(s): ST07-5504</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>
2	2148117A	<p>Request: Fund Street Tree Rehab/Replacement/Planting in CD-14</p> <p>Explanation: Include \$884,000 for backlog of removal/replacements at available sites, project is essential to preserve stability and quality of community as well as energy conservation (reduction of summer cooling needs). Inadequate maintenance has resulted in a greater number of dead and dying trees than normally expected. Fund on-going removal/replacement program.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Supported by: Midwood Kings Highway Development Corporation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
2	2149602A	<p>Request: Establish a New School to Alleviate Overcrowding in Community Board14</p> <p>Explanation: Establish a new school to alleviate overcrowding in Community District 14. The current proposal of major changes to come in Community School Districts will not address the overcrowding needs and would have a serious negative impact on the community. A new school should be established to meet the huge increase in enrollment in the past few years.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40, 44, 45, 48</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
2	2149802A	<p>Request: Fund Rehabilitation of the Kings Highway Malls, including pedestrian ramps for the handicapped, within Community District 14</p> <p>Explanation: Fund rehabilitation of the Kings Highway Malls, including pedestrian ramps for the handicapped, on all malls within Community District 14. The malls are currently in disrepair and need to be rehabbed with the inclusion of the ramps for easier accessibility for the handicapped.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 48</p>	This project is included in the Ten Year Plan.
3	2148705A	<p>Request: Fund Modernization of Avenue H BMT Brighton Line Station</p> <p>Explanation: Fund station modernization/rehabilitation of Avenue H BMT Brighton line. This work will complement revitalization of area currently being worked on by neighborhood groups (Fiske-Terrace and West Midwood Neighborhood Associations).</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Project Id(s): ST07-5510</p> <p>Supported by: West Midwood Neighborhood Association</p>	This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.

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Priority	Tracking Code	Project Information	Executive Budget Response
3	2149202A	<p>Request: Fund Reconstruction of Locust Avenue and Abutting Streets within CD 14</p> <p>Explanation: Fund reconstruction of Locust Avenue and abutting streets within Community District 14. For many years, the Locust Avenue area has been used as a sweep dump (dumping site for sweepings throughout the entire district). As a result of the many Sanitation Department front end loaders, trucks, etc. that have travelled these streets - the sidewalks, roadbed, curbs, etc. are badly broken and in total need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Budget Line: HW-349</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
3	2149402A	<p>Request: Advance to Construction a Recreation Park on Crooke Avenue Site</p> <p>Explanation: Advance to construction a recreational park on Crooke Avenue site. This site is adjacent to the Woodruff and Ocean Avenues Umma Park. This area can be converted into recreational space for community residents of all ages.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p>	<p>This request is not recommended for funding.</p>
4	2140202A	<p>Request: Advance to Completion Sidewalk Rehabilitation on Newkirk Plaza</p> <p>Explanation: Advance to completion sidewalk rehabilitation on Newkirk Plaza.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 44</p> <p>Project Id(s): MW22-6078</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2149901A	<p>Request: Fund Replacement of Fencing at the Parade Grounds</p> <p>Explanation: Fund replacement of fencing at the Parade Grounds. The current fencing around the Parade Grounds has been destroyed and is in seriously deteriorated condition. This must be repaired for safety purposes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p> <p>Budget Line: P-K001</p> <p>Project Id(s): P-214K01A</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
5	2140002A	<p>Request: Fund Prospect Park Rehabilitation Projects</p> <p>Explanation: Fund Prospect Park rehabilitation projects and general overhaul and beautification of the great park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
6	2140001A	<p>Request: Fund Rehabilitation of the Kings Highway Malls</p> <p>Explanation: Fund rehabilitation of the malls on Kings Highway. Due to budget cuts, the agency malls of Kings Highway were neglected. There is a need for grass seeding, and general overhaul and beautification of this great arterial strip.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p> <p>Supported by: Nottingham Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2148105A	<p>Request: Reconstruct Sidewalks, Curb Cuts: Fence & Pave Vacant Lots</p> <p>Explanation: Continue funding under HW-200 for repair of sidewalks in violation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Budget Line: HW-200</p> <p>Project Id(s): HWK200</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2140101E	<p>Request: Restore "Operation Clean Stretch" - within Community District 14 Commercial Strips.</p> <p>Explanation: Restore truck for operation clean stretch on commercial strips within CD14. It is important that both merchant and tenant garbage on Commercial Strips be picked up nightly. This previously funded program was very successful in CB#14.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
1	2140301E	<p>Request: Fund Commercial Revitalization Projects for Commercial Strips Within CB 14 - Cortelyou Road, Avenue J, Avenue M and Nostrand Avenue</p> <p>Explanation: The condition of these commercial strips is deteriorating with age and in some cases there is a need for new sidewalks, new lighting, etc.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
1	21481256	<p>Request: Continue Funding with increases to meet inflationary costs - Neighborhood Preservation Consultant Program for Flatbush Development Corporation, Midwood Development and the Brooklyn Tenants Council</p> <p>Explanation: Continue funding with increases to meet inflationary costs - Neighborhood Preservation Consultant Program for Flatbush Development Corporation, Midwood Development and the Brooklyn Tenants Council.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Flatbush Midwood Kings Hwy. Junction Coll. Dev. Corp.</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2148141E	<p>Request: Increase Overall Funding for CD14 Youth Programs</p> <p>Explanation: Increase overall funding for CD14 youth programs to meet the needs of the great youth population in CB14 which is severely underfunded and unmet.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Midwood Development Corporation</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
1	2148202E	<p>Request: Fund Home Attendants Program for the Non-medicaid Senior Citizens</p> <p>Explanation: Fund a home attendants program to meet the needs of non-medicaid eligible senior citizens. There is a substantial population which is just above medicaid eligibility levels and falls short of having the financial capabilities to provide this service from their own resources.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Midwood Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
1	2148212E	<p>Request: Increase Funding to Restore Seven Day Services in All Branches</p> <p>Explanation: Increase funding to maintain at least six-day services in all branches. Budget cuts reduced the branch services and days of operation. Although most branches have been restored to a six-day operation, it must be maintained.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Project in Coordination with: Office of Management and Budget</p> <p>Supported by: Midwood Development Corporation</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2148401E	<p>Request: Fund Additional Inspection Personnel</p> <p>Explanation: A training program must be established for the hiring of new inspectors.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Midwood Development Corporation</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
1	2148404E	<p>Request: Expand Day Care to Include a Component of Family Day Care</p> <p>Explanation: Request increase in funding to enroll additional children at center. There is a vital need for day care services in CD 14. Community District 14 NSA is severely underserved and currently has a large waiting list for day care. Enlargement of this facility will provide parents an opportunity to find employment and provide needed care and guidance for children by professional personnel.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Supported by: Midwood Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
1	2148407E	<p>Request: Increase Funding for Community Boards.</p> <p>Explanation: Restore and increase funding to Community Board 14 which is necessary to enable the Board to hire sufficient staff to adequately handle the full range of current responsibilities, to cope with the impact of inflation on the OTPS budget, and to provide an adequate OTPS budget to reflect current responsibilities.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the Executive Budget the allocation for each community board is maintained.</p>

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1	2148408E	<p>Request: Continue and Increase Funding for Tree Maintenance and Stump Removal Contracts and Funding of Emergency Programs for Storm Cleanup, Dutch Elm Disease and Related Problems</p> <p>Explanation: Continue and increase funding for tree maintenance and stump removal contracts and fund emergency program for storm cleanup, Dutch Elm Disease and related problems with proper emergency equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Midwood Development Corporation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
1	2148503E	<p>Request: Adequately Staff Bureau of Pest Control and Public Health Inspection Unit</p> <p>Explanation: The Bureau's program of inspection and extermination to control rodents and rodent causative conditions is an essential and necessary environmental health service. Any cuts in these services will result in serious negative impacts on the local community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Department of Sanitation</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
1	2148601E	<p>Request: Increase Staffing for Highway Operations for Maintenance Gangs to Repair Potholes and Cave-Ins</p> <p>Explanation: Increase staffing for highway operations for maintenance gangs to repair potholes and cave-ins. Recent budget cuts have produced less maintenance gangs to handle cave-ins and potholes which have increased during the years due to inclement weather. This will enable agency to effectively handle pothole and resurfacing needs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Midwood Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2148603E	<p>Request: Assign Additional Air/Noise Pollution Control Inspectors</p> <p>Explanation: Assign additional inspectors. This Enforcement Division performs a valuable service in helping control air and noise pollution, as well as other quality of life violations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
1	2148701E	<p>Request: Increase Funding for Department of Employment Programs</p> <p>Explanation: Increase funding for Department of Employment programs to enable agency to meet the needs of many unemployed residents in Community District.</p> <p>Responsible Agency: Department of Employment</p>	<p>Approval of this request depends on sufficient Federal/State funds. Use the agency's application/RFP procedure. Contact the Department of Employment.</p>
1	2149001E	<p>Request: Increase Funding for Borough-Wide Cultural Programs Such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music.</p> <p>Explanation: Increase funding for Borough-wide cultural programs such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music and the new theatre. These groups provide neighborhood arts activities to community organizations as well as Brooklyn residents.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

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Brooklyn
Community District 14
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	2149004E	<p>Request: Support Adequate Staffing Levels at Coney Island and Kings County Hospitals</p> <p>Explanation: Support adequate staffing levels at Coney Island and Kings County Hospitals to assure sufficient personnel in these hospitals.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Project in Coordination with: Olr-Health/Welfare Payments</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
1	2149301E	<p>Request: Fund Additional Crossing Guards for 70th Precinct</p> <p>Explanation: Fund additional crossing guards for 70th Precinct. Currently there are 26 crossing guards with an anticipated cutback of at least 50%. There is a critical need for crossing guards at each of the schools within community district 14.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2140302E	<p>Request: Fund Prospect Park South Historic District Refurbishing Project</p> <p>Explanation: This historic district is distinct. The preservation and restoration of such a neighborhood is necessary. Lamposts, curbs, catch basins are needed and long overdue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Prospect Park South Association</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
2	2140401E	<p>Request: Expand funding for the Fair Housing Counseling programs for qualified applicants serving CB#14.</p> <p>Explanation: Expand funding for the Fair Housing Counseling programs for qualified applicants serving CB#14. Currently, groups receiving funding are previously funded, thus new groups cannot get "seed" dollars for programs within CB#14.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
2	2148016E	<p>Request: Continue Contracts: Street Leak/Hydrant Repair, Sewer Cleaning, and Maintain Adequate Staffing - Water Supply and Sewer Cleaning Contracts</p> <p>Explanation: Continue current level of funding for annual maintenance and repair contract for Bureau of Water Supply - street leak repairs and broken fire hydrant replacement, and Bureau of Sewers - sewers dragging, TV inspection of sewers, and related maintenance, under code 408.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Project in Coordination with: Department of Cultural Affairs</p> <p>Supported by: Midwood Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2148405E	<p>Request: Continue and Expand Funding for Head Start Program - St. Marks and College Community Day Care Facilities</p> <p>Explanation: Continue and expand funding for Head Start program at St. Marks and College Community Day Care facilities to provide early education and group care for pre-school children. Through this program, disadvantaged children will be provided with vitally needed early childhood services.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
2	2148406E	<p>Request: Expand Funding for Senior Citizens Meals Programs and Expand Meals-on-Wheels to Include Week-Ends</p> <p>Explanation: Expand funding for senior meals programs. District 14 has one of the highest concentrations of elderly populations in the City. Additional funding is needed to replace services previously provided by centers which have previously closed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Flatbush Development Corporation Midwood Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
2	2148411E	<p>Request: Continue and Increase Funding for Special School Collection Program for Schools in Community District 14</p> <p>Explanation: Continue to increase funding for special school collection program for schools in CD #14. This will enable increased efficiency of storage and collection of school refuse, and reduces the possibility of negative public health impacts on student populations from the large volumes of refuse generated.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Midwood Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2148120E	<p>Request: Fund Full-Service Senior Centers in Flatbush/Midwood.</p> <p>Explanation: Fund two (2) senior citizen centers—one in the North Flatbush NSA to serve senior citizens displaced by the recent closing of centers in this area. The second, a full service center, in Midwood, to serve recently relocated seniors and the natural population rapidly reaching senior citizen status. Centers are needed to replace services provided by centers which have been closed and to address changes in senior residential patterns.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Midwood Development Corporation</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
CS	2149904E	<p>Request: Fund acquisition and maintenance of motorized vehicles for 70th Precinct</p> <p>Explanation: Fund acquisition and maintenance of motorized vehicles for 70th Precinct. There is a need for more scooters and vehicles. Specifically, scooters, both the two-wheeled and 3-wheeled variety, have helped Community Policing in the reduction of crime statistics. Boroughwide, the 70th Precinct ranks 16th in scooters per police officer.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	2150201A	<p>Request: Modernize the Complete Physical Plant and Grounds of Coney Island Hospital to include Voice-Recognition System, Cardiac Catheter Lab Replacement, Automated Inpatient Pharmacy System, Dental Laser, Operatory Equipment, Digital Radiography, Copy Model 5053 and Air Abrasion Unit.</p> <p>Explanation: Continuous upgrading of this facility is necessary due to the fact that three Community Boards utilize it. Coney Island Hospital would like to purchase a system that will provide voice-activated reports. The hospital is embarking on a major renovation program to create a modern primary care pavilion. Much of the current equipment is beyond its estimated useful life.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2150401A	<p>Request: Establish a Trauma Center at Coney Island Hospital.</p> <p>Explanation: Coney Island Hospital services a large population of southern Brooklyn, within its geographic area there are heavily used beaches, highways, schools and residential communities. A Trauma Center is Necessary for the welfare of our population.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 48</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	2150301A	<p>Request: Reconstruct Gerritsen Beach Streets and Courts</p> <p>Explanation: Streets in the old section of Gerritsen Beach, from Bartlett Place to the water, need to be reconstructed. There is a terrible ponding problem on most streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Project Id(s): HWK1152</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
4	2158106A	<p>Request: Reconstruct Gerritsen Beach Bulkheads.</p> <p>Explanation: Major Reconstruction of the following bulkheads is required Opal, Everett, Hazel, Fane, Garland, Abbey, Beacon, Canton, Dare, Eaton, Lois, Post, Nova, Merit, Landis, and Ira Courts. Also Channel Ave. Seba, Devon Ave, and Bartlett Place.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44, 46, 47, 48</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWKP126, HWK1152</p> <p>Supported by: Gerritsen Beach Property Owners Association</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
5	2158702A	<p>Request: Reconstruct Manhattan Beach Park</p> <p>Explanation: Entire park needs rehabilitation and reconstruction beyond the playground work. The master plan has to include work on new tennis courts and a reconstruction of the promenade and any other work to improve the site.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Brooklyn
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Priority	Tracking Code	Project Information	Executive Budget Response
6	2150402A	<p>Request: Upgrade Fire Department equipment to include Level A Haz-Mat Suits, digital cameras, and smoke detectors.</p> <p>Explanation: In our troubled times it is very important to give our fire personnel the best equipment available for the safety of the public.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2159902A	<p>Request: Rehabilitate Kings Highway Library.</p> <p>Explanation: Library located at 2115 Ocean Avenue is in dire need of modernization and rehabilitation.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 48</p> <p>Budget Line: LB-C104</p> <p>Project Id(s): LBCA00KHY</p>	<p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p>
8	2150403A	<p>Request: Install and repair pedestrian ramps.</p> <p>Explanation: Ramps are needed to give easier access for the handicapped. Not only are repairs needed, many curbs do not even provide ramps.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 48</p>	<p>Pedestrian ramps will be constructed at all locations city-wide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2150404A	<p>Request: Rebuild Sheepshead Bay Peirs.</p> <p>Explanation: Rebuild deteriorating piers to insure neighborhood stability.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	2150314A	<p>Request: Reconstruct Roadway on Knapp Street</p> <p>Explanation: Roadway is collapsing and needs to be reconstructed on Knapp Street from Ave. Y south to Voorhies Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 48</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
11	2150405A	<p>Request: Repave Brigham Street and Emmons Avenue.</p> <p>Explanation: Repave street so parking lot and playground can be constructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 48</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	2150311A	<p>Request: Purchase "All-Terrain Vehicle"</p> <p>Explanation: The 61st Precinct is in need of an "All-Terrain Vehicle" because of the many parks and beaches within Community Board # 15.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 47, 48</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
13	2150307A	<p>Request: New Equipment for Park & Beach Maintenance</p> <p>Explanation: All-Terrain Vehicle dump-truck, grass cutting tractor and beach tractor, are need for our many parks and beaches.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 44, 46, 47, 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	2150310A	<p>Request: Purchase Hardware for Computers</p> <p>Explanation: Scanners and hand-held computers are needed for field work.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 44, 46, 47, 48</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	2150313A	<p>Request: District 15 Needs a Site for their Trucks and Office</p> <p>Explanation: The current site is inadequate for all District 15's trucks and office.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 44, 46, 47, 48</p>	<p>This project is included in the Ten Year Plan.</p>
16	2150406A	<p>Request: Acquire more buses to service the Manhattan Beach, Oriental Blvd. Bus Route.</p> <p>Explanation: More buses are needed to accommodate riders.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	2150407A	<p>Request: Repair Holocaust Memorial Mall.</p> <p>Explanation: Repair new sprinkler system, re-sod entire park, alleviate foot path, install new lighting, signs and information center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-215C17L</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	2150203A	<p>Request: Rehabilitate Bill Brown Park Phase III</p> <p>Explanation: Balance of park area, including but not limited to paddle ball courts and baseball field, needs rehabilitation. Also a 16 foot high fence should be placed around the baseball softball field facing Bedford Avenue. This project should include reconstruction of perimeter sidewalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-215C17M</p>	<p>This request is not recommended for funding.</p>
19	2150408A	<p>Request: Construct a Basketball Court at the Homecrest Playground, (east 12th Street and William Court).</p> <p>Explanation: Many Teenagers utilize this playground and are requesting a basketball court. This request would keep the teens occupied rather than idle.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	2158006A	<p>Request: Rehabilitate Kelly Park Ave. S. between E. 14 and 15 Streets</p> <p>Explanation: Rehabilitate Kelly Park including all apparatus and benches.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-215C17K</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2150409A	<p>Request: Acquire chain link fence at the Herman Dolgon Playground, (Avenue V and Brown Street)</p> <p>Explanation: This playground is in need of a chain link fence around the ball-field sitting area, handball and basketball court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	2150410A	<p>Request: Renovate Little Kelly Park (PS 255- Playground, Avenue S and East 15th Street).</p> <p>Explanation: Renocvate Complete Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	2150309A	<p>Request: Rebuild Bill Brown Park</p> <p>Explanation: Bill Brown Park is located on Aves. X & Y and Bedford Ave. and East 24th Street, needs to be rebuilt.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	2150308A	<p>Request: Reconstruct Norton Playground</p> <p>Explanation: Norton Playground, located on Nostrand Ave. between Kings Highway and Ave. P, has been designed and funds are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47, 48</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-215C17N</p>	<p>This request is not recommended for funding.</p>
25	2158505A	<p>Request: Construct Community Board #15 Historic Heritage Trail</p> <p>Explanation: To acquaint residents and visitors with the historic points within Community District #15, a heritage trail is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p> <p>Project in Coordination with: Department of Cultural Affairs</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	2150306A	<p>Request: Purchase Sheepshead Bay Branch Library</p> <p>Explanation: Would like to purchase newly renovated branch located at 2636 East 14th Street.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 48</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	2150411A	<p>Request: Acquire a History Mobile Trailer.</p> <p>Explanation: A trailer that will provide for local history giving students the opportunity to learn about their community.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 48</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
28	2150315A	<p>Request: Purchase Furniture and Equipment for Academic Village</p> <p>Explanation: Due to unforeseen underground obstructions, allotment was tapped to make up short falls.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p> <p>Budget Line: HNK250</p> <p>Project Id(s): KG012-003</p>	<p>The City cannot fund enhanced new programs now. These have to be funded through internal reprioritizing within the CUNY budget.</p>
29	2150412A	<p>Request: Replace air conditioning in the T-4 and T-5 Building on Kingsborough Community College campus.</p> <p>Explanation: Due to increase in use of these buildings a new system is desperately needed.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p>	<p>The City cannot fund enhanced new programs now. These have to be funded through internal reprioritizing within the CUNY budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	2150316A	<p>Request: Refurbish Student Lounge Areas in 11 Buildings at Kingsborough Community College</p> <p>Explanation: Most furniture and carpeting is nearly 25 years old and in need of replacement.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p>	<p>The City cannot fund enhanced new programs now. These have to be funded through internal reprioritizing within the CUNY budget.</p>
31	2150413A	<p>Request: Replace The windows at Kingsborough Community College.</p> <p>Explanation: Replace windows in the T-8 building.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p>	<p>The City cannot fund enhanced new programs now. These have to be funded through internal reprioritizing within the CUNY budget.</p>
32	2150414A	<p>Request: Marine Academic Center Requests a PC LAB for Graphic Design.</p> <p>Explanation: This project will result in the creation of a new PC Lab for use in our Graphic Design Program. The graphic design program falls within our art curriculum and shows evidence of growth potential. This lab will also be used by our Department of Office Administration and Technology.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p>	<p>The City cannot fund enhanced new programs now. These have to be funded through internal reprioritizing within the CUNY budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	2150305A	<p>Request: Purchase Gravesend Branch Library</p> <p>Explanation: Would like to purchase newly renovated branch located at 303 Ave. X.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 47</p> <p>Budget Line: LB-C005</p> <p>Project Id(s): LBCA02GRS</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
34	2150415A	<p>Request: Replace paver base, posts and chairs at Kings borough Community College.</p> <p>Explanation: Replace Paver Base, posts/chairs.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p>	<p>The City cannot fund enhanced new programs now. These have to be funded through internal reprioritizing within the CUNY budget.</p>
35	2158705A	<p>Request: Establish a Cultural Center in Community Board No. 15 District</p> <p>Explanation: A multi-purpose cultural center which can service various museum and theatre purposes is needed.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 48</p> <p>Budget Line: 467</p>	<p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2159101E	<p>Request: Hire Additional Police Officers to Increase Community Policing Concept Including Senior Citizen Robbery Unit, Street Narcotic Enforcement Unit, Quality of Life, Neighborhood Stabilization Unit, and Foot Patrol, to Handle Police Services in CB 15.</p> <p>Explanation: Due to attrition, we are in desperate need of 2600 officers as replacements to operate Precincts.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2158502E	<p>Request: Increase Nursing Staff at Coney Island Hospital</p> <p>Explanation: Shortage of nurses places patients at risk</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2150401E	<p>Request: Increase nursing staff at Coney Island Hospital.</p> <p>Explanation: Shortage of nurses, places patients at risk.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	2159801E	<p>Request: Allocate Funding to create an Alzheimer's and Aging Program.</p> <p>Explanation: Allocate funds to create an Alzheimer's and Aging Resources Program to fulfill a desperate need for the senior citizens in our district.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2150304E	<p>Request: Provide Additional Manpower for Fire Department Safety Program.</p> <p>Explanation: Manpower is needed of r "fire Safety Education". It is an important fire prevention tool.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	2150402E	<p>Request: Provide SMOke Detectors for Fire Department of New York.</p> <p>Explanation: Money is needed to purchase 20,000 smoke detectors for annual smoke detector campaign.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2150301E	<p>Request: Provide Additional Fire Marshals</p> <p>Explanation: Additional Fire Marshals are needed to protect life and property.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
8	2150302E	<p>Request: Provide Additional Manpower for Red Cap Program</p> <p>Explanation: Manpower is needed for citywide Red Cap Program.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2150303E	<p>Request: Provide Additional Mechanics</p> <p>Explanation: Mechanics are needed for the upkeep and repair of Fire Department vehicles.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	2159103E	<p>Request: Increase Manpower in the Department of Sanitation.</p> <p>Explanation: Increase of manpower for Clean Teams is a dire necessity. This would alleviate, in many areas, clogged catch basins as Clean Teams clean and sweep catch basin gratings, also clean center malls, etc.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
11	2158304E	<p>Request: Increase Staffing for Dept of Parks Maintenance & Operations Unit</p> <p>Explanation: To stop the trend of parks decay. Block by block review of all trees is necessary to address problem of many diseased trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	2158804E	<p>Request: Increase Preventive and Corrective Maintenance Personnel for Wastewater Pollution Control</p> <p>Explanation: Request additional staff members: sewer treatment workers, electricians, machinists, instrument technicians and engineers to provide preventive and corrective services at each of the City's 14 water control plants.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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13	2158506E	<p>Request: Increase Number of Inspectors for Health Dept.</p> <p>Explanation: An increase in the number of inspectors is essential in order to reduce the continuous backlog of inspections that the Health Dept. is required to do.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	2158203E	<p>Request: Increase Funding for Bd. of Ed. for Building Maintenance</p> <p>Explanation: Funds for such items as paint, etc., for removal of graffiti.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2158703E	<p>Request: Increase Staffing for Department of Buildings</p> <p>Explanation: A pilot program is needed for a team consisting of an inspector, an examiner, an attorney and a clerk, to conduct field inspections for community Boards.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	2158202E	<p>Request: Hire Additional Code Enforcement Agents.</p> <p>Explanation: Additional Code Enforcement agents needed to inspect the hundreds of apartment houses in the district, many of which may be guilty of numerous housing violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2158401E	<p>Request: Hire Personnel for Department of Transportation</p> <p>Explanation: Agency is in desperate need of manpower who are responsible for highway maintenance and Borough engineering traffic studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
18	2158806E	<p>Request: Hire Additional Air & Noise Pollution Control Inspectors - Bureau of Air Resources</p> <p>Explanation: Request additional Air and Noise Pollution Control inspectors to provide for a permanent weekend staff of inspectors and to augment the evening staff. This will also enable better enforcement of the "new disco" legislation.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	2158607E	<p>Request: Fund Home Improvement, UDAG, PLP, 8A Loan and SIP Housing Programs.</p> <p>Explanation: Loan programs for home improvement in Community Board #15 as well as special programs along the Ocean Ave. corridor and Sheepshead Bay corridor.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	2158702E	<p>Request: Purchase Additional Materials and Equipment for DOT.</p> <p>Explanation: Additional asphalt, tools, etc. are needed for use in Community Board #15 district by the Department of Transportation.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2158601E	<p>Request: Fund Forestry Contract for Community Board No. 15</p> <p>Explanation: Funds needed to retain private contractors for pruning as well as dead tree and stump removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
22	2158302E	<p>Request: Increase Staffing at All Libraries</p> <p>Explanation: Additional library staff can provide more efficiently run local libraries</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Project in Coordination with: Office of Management and Budget</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
23	2159204E	<p>Request: Support Additional Case Workers to Work with and Stabilize Displaced and Homeless Families.</p> <p>Explanation: Homelessness is an increasing problem and proper support for families is needed.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	2150403E	<p>Request: Increase Number of Sanitation Enforcement Agents.</p> <p>Explanation: With the added residents and businesses to our area we are in desperate need for additional officers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	2150404E	<p>Request: Repalace vehicle for Auxiliary Police.</p> <p>Explanation: Van is needed for patrolling streets in our very large precinct geographic area.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2160201A	<p>Request: Rehabilitate Comfort Station and Handball Courts at Betsy Head Park</p> <p>Explanation: Years of use without adequate maintenance resources has taken its toll on this major recreation facility. Rehabilitation is needed to insure the safety of its users.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
2	2160101A	<p>Request: Reconstruct Nehemiah Park.</p> <p>Explanation: This park was constructed by HPD several years ago. The play equipment and surface of this park are not up to Department of Parks and Recreation's standard. In addition, it abuts several large housing developments and provides, much needed recreation space for the residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-216C17H</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
3	2160102A	<p>Request: Install lights in Besty Head Playground.</p> <p>Explanation: Installation of lights will enhance illumination, discourage criminal activities, and assist the Police Department in patrolling the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-216C17G</p> <p>Supported by: 73rd Precinct Community Council</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2160203A	<p>Request: Reconstruct Playground and Ballfield at Brownsville Recreation Center</p> <p>Explanation: Reconstruction will upgrade substandard play equipment and provide a better playing surface on the ballfield.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-216C17L</p>	<p>This request is not recommended for funding.</p>
5	2160002A	<p>Request: Rehabilitate the Brownsville Multi Service Center.</p> <p>Explanation: Due to age and years of inadequate maintenance, this structure has fallen into disrepair. The HVAC system, elevator, and windows needed replacing; new front doors; curb cut for handicap accessibility; and surveillance equipment installed to enhance security.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 41</p> <p>Budget Line: HR-25BR</p> <p>Project Id(s): HR25-BRAC, HR25-BRCH, HR25-BRMS</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
6	2160204A	<p>Request: Expand Weight/Exercise Room at Brownsville Recreation Center.</p> <p>Explanation: An expansion of the weight/exercise room would enable users of all ages to better utilize the facilities and improve their physical health through a regular exercise.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
7	2169505A	<p>Request: Renovate the Brownsville Recreation Center's Basement</p> <p>Explanation: The basement of this recreation facility requires major renovation to include an overhaul of the drainage system to prevent water from stagnating, a new chlorine dispenser for the indoor pool, and renovation of existing recreation space that cannot be utilized due to the poor condition of the basement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-216C17D</p>	<p>This request is not recommended for funding.</p>
8	2169902A	<p>Request: Repair water fountains at Callahan Kelly Park.</p> <p>Explanation: Water fountains at these heavily used parks are not working due to broken plumbing and vandalism.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 37, 41</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
9	2169701A	<p>Request: Rehabilitate Glenmore Avenue Bridge at Van Sinderen Ave. and JuniusSt.</p> <p>Explanation: This bridge is a major conduit to businesses in the East New York Industrial Park and is badly deteriorated. Complete rehabilitation is needed to make this structure safe for traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37</p> <p>Budget Line: HBC047</p> <p>Project Id(s): HBKC047</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	2169304A	<p>Request: Reconstruct Thomas S. Boyland Street</p> <p>Explanation: Thomas S. Boyland Street between Broadway and Fulton Street is a heavily trafficked roadway and a bus route. It is in dire need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	2168616A	<p>Request: Fund SE-166/666 Cement Pipe Sewer Replacement Contract</p> <p>Explanation: It is requested that funds be provided to continue in the coming fiscal year to replace cement pipe sewers in the Borough of Brooklyn as expeditiously as possible. SE-166 provides for the emergency replacement of collapsed cement pipe sewers, and SE-666 provides for programmatic replacement.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 37, 41, 42</p> <p>Budget Line: SE-166, SE-666</p> <p>Project Id(s): SE-166/HN</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
12	2168615A	<p>Request: Construct and Reconstruct Sanitary, Storm and Combined Sewers</p> <p>Explanation: Funding of this line is necessary to assure that new sewers may be built and that damaged or inadequate sewers may be repaired and replaced. Also included in this funding is the replacement of granite head catch basins and the installation of interlocker catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 37, 41, 42</p> <p>Budget Line: SE-2K</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2169605A	<p>Request: Construct Gymnasium and Renovate Cafeteria at P.S. 155K</p> <p>Explanation: This school lacks a gymnasium and has an obsolete cafeteria. It was slated for replacement. Until the building is replaced, it must be maintained for the safety of the students and staff.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 37</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
14	2169608A	<p>Request: Construct a Gymnasium at P.S. 184K</p> <p>Explanation: Approximately 800 students are enrolled in this school which is in dire need of a gymnasium. Presently, the students use two classrooms where the walls have collapsed. A full size gymnasium was eliminated from plans to modernize the school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 42</p> <p>Budget Line: E-C001</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
15	2160301A	<p>Request: Construct Passageway Between IRT-#3 and IND-L Trains</p> <p>Explanation: Construction of passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L will enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 42</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	2160302A	<p>Request: Erect a Canopy Over Pedestrian Bridge at Livonia Avenue and Junius Street</p> <p>Explanation: Construction of a canopy over the pedestrian bridge on Livonia Avenue between Junius Street and Van Sinderen Avenue will shield commuters during inclement weather as they travel to and from the Livonia Avenue station on the IND-L.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
17	2169202A	<p>Request: Continue Demolition Program</p> <p>Explanation: This program is needed for buildings, that are severely damaged. They create a hazardous condition and must be demolished. Adequate funding is necessary to insure that sidewalks are restored with concrete and vacant lots are fenced by demolition contractors. (Formerly submitted as expense item, tracking code 2168614E.)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 37, 41, 42</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	2160004A	<p>Request: Reconstruct 73rd Precinct's Parking Lot.</p> <p>Explanation: The pavement is sinking, especially at the entrance where there's a large depression. Security lighting also needs upgrading to provide better illumination of the area which is in front of a bus stop and opposite a senior citizens housing complex.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	2168605A	<p>Request: Upgrade Housing Authority Grounds in C.D. #16</p> <p>Explanation: Upgrade grounds of all N.Y.C. Housing Authority buildings in C.D. #16 to provide new lighting, fencing, landscape, sidewalk, and drainage.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 37, 41, 42</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
20	2168902A	<p>Request: Rehabilitate Kings County Hospital</p> <p>Explanation: C.D. #16 relies almost exclusively on this municipal hospital to service its medical needs. Kings County Hospital is undergoing rehabilitation. We request the continuation and expansion of funds for the purpose of rehabing the existing structure and expanding Kings County Hospital.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 37, 41, 42</p> <p>Budget Line: HO-398</p> <p>Project Id(s): MAJOR/KCH, KCH2</p>	<p>This project is included in the Ten Year Plan.</p>
21	2169002A	<p>Request: Upgrade Housing Authority Building Interiors</p> <p>Explanation: There are over 16 public housing developments in C.D. #16 and some are entering their 20th year. They are in dire need of heating system and elevator overhauling, painting, appliances, and general repairs to the interior hallways, doors, stairwells and individual apartments. Over half of C.D. #16's population are living in these developments in overcrowded conditions.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 37, 41, 42</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	2160401A	<p>Request: Construct a football field /soccerfield on Lott Avenue at Watkins Street (Block 3617)</p> <p>Explanation: Football and soccer are becoming very popular with community residents. A field dedicated to these sports activities is much needed and will prevent fields such as Betsy Head and Floyd Paterson being used for activities for which they are not designed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	2168318A	<p>Request: Construct Third Water Tunnel</p> <p>Explanation: Construction of a Third Water Tunnel for the City of New York.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 37, 41, 42</p> <p>Budget Line: WM-10</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2168503E	<p>Request: Increase Manpower for the 73rd Precinct</p> <p>Explanation: Additional manpower is needed to adequately service C.D.#16 which was serviced by the 73rd Precinct and two other precincts prior to the institution of coterminality on January 2, 1984.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2168604E	<p>Request: Increase Housing Police Manpower in PSA #2</p> <p>Explanation: Additional manpower is needed to adequately service C.D. #16 which is experiencing an increase in crimes in its 15 N.Y.C. Housing Authority buildings where over 27,000 people live.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2168306E	<p>Request: Maintain All Existing HRA Programs in C.D. #16</p> <p>Explanation: C.D. #16 has a very large social service population. Adequate funds are needed to maintain all existing HRA programs.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA requires further study of this matter.</p>
4	2168502E	<p>Request: Increase Manpower</p> <p>Explanation: New housing is being built in areas that were once abandoned. Additional manpower is needed to properly service these areas.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	2168506E	<p>Request: Expand Youth Programs</p> <p>Explanation: C.D. #16 has one of the largest youth populations in the City of New York. Adequate funds are needed to expand existing youth programs and to create new ones to properly service our youth population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
6	2168601E	<p>Request: Increase Recreation Personnel</p> <p>Explanation: Additional recreation personnel are needed to properly staff all recreation facilities and to provide organized and supervised activities for the many young children and adults who want to use the facilities daily but cannot because of understaffing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
7	2168305E	<p>Request: Increase Maintenance Personnel for District's Parks.</p> <p>Explanation: Additional maintenance personnel are needed to adequately maintain all parks and playgrounds which are deteriorating from years of neglect and to provide a safe play environment for the many residents who use them daily.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	2168607E	<p>Request: Increase Equipment for Maintenance and Recreation</p> <p>Explanation: Additional equipment is needed for maintenance and recreation for the parks and playground in C.D. #16.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2169509E	<p>Request: Increase Pothole and Cave-In Repair Personnel</p> <p>Explanation: Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which create hazardous conditions for motorists and pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	2168612E	<p>Request: Continue Code Enforcement Program</p> <p>Explanation: Continuation of this program is essential to insure that buildings are safely maintained and that adequate heat and hot water are provided.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	2169702E	<p>Request: Continue Six (6) Days Service</p> <p>Explanation: Operating hours at the Brownsville, Stone Avenue and Saratoga Avenue Library Branches were reduced. A return to six days per week service will allow more use of the facilities.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
12	2168402E	<p>Request: Expand Pest Control Unit</p> <p>Explanation: C.D. #16 has many vacant lots that are illegally dumped on. This causes rodent infestation and adequate funding is needed to expand this program.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

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13	2168616E	<p>Request: Expand Meals-on-Wheels Program</p> <p>Explanation: C.D. #16 has a large constituency of homebound and elderly residents who are in dire need of this service. This program needs to be expanded.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	2160005E	<p>Request: Assign Additional PEP Officers to Park Facilities.</p> <p>Explanation: Increased presence of enforcement officers in park facilities will deter criminal activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	2169603E	<p>Request: Allocate Funds to Prune Street Trees and Park Trees</p> <p>Explanation: Street trees and trees in parks and playgrounds in C.D. #16 are in dire need of pruning. The limbs of these trees obstruct streetlights and prevent full illumination of streets which create a condition conducive to criminal activities. Overhanging tree limbs are also causing structural damage to abutting homes.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	2169501E	<p>Request: Allocate Funds for the Saratoga Square Urban Renewal Plan</p> <p>Explanation: Allocation of funds will facilitate new housing construction and rehabilitation of existing vacant structures in the Ocean Hill area of C.D. #16.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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17	2168617E	<p>Request: Expand Transportation Program for Senior Citizens</p> <p>Explanation: Our elderly and homebound residents need this resource. Without it, they would not be able to shop or get to the various hospitals and clinics in many instances.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	2160201E	<p>Request: Increase Collection Service at Housing Authority Buildings.</p> <p>Explanation: Refuse collection at Housing Authority buildings is inadequate. Due to high volume of garbage and lack of storage space, additional pick ups are needed. Uncollected garbage also creates an environment for rodents.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	2169505E	<p>Request: Allocate Funds to Revitalize Broadway</p> <p>Explanation: Broadway between Saratoga Avenue and Eastern Parkway lost many of its stores to fires during the 1977 blackout. Efforts are underway by a local development corporation to revitalize this commercial strip. Adequate funds are needed to ensure this ongoing effort.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	2168615E	<p>Request: Increase School Collection Service</p> <p>Explanation: Refuse collection at schools in C.D. #16 is inadequate. Service must be expanded to five (5) days to prevent garbage from being left on the sidewalks overnight where animals break into the bags and scatter the garbage.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2169503E	<p>Request: Increase Funding for the Now, Damp and Hope VI Programs.</p> <p>Explanation: Increased funding will facilitate housing rehabilitation to provide much needed new housing units for low and moderate-income residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	2168610E	<p>Request: Continue H.I.P. Eligible Designation for the Entire Area of C.D. #16.</p> <p>Explanation: It is imperative that this program be continued to enable homeowners to apply for loans to maintain and rehabilitate their property.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	2168613E	<p>Request: Continue Property Management Program</p> <p>Explanation: The continuation of this program is essential to C.D. #16 in view of the fact that the City of New York is a prime owner of real estate.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	2160004E	<p>Request: Establish Adult Day Care Center</p> <p>Explanation: Such a facility will provide respite for family members and caregivers, in addition to counselling and information about alternative living arrangements, legal services, etc.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2170017A	<p>Request: Re-Construct Remsen Avenue from Lenox Road south to Ditmas Avenue.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 41, 45</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
2	2170018A	<p>Request: Re-Construct Kings Highway from East 98th Street southwest to Glenwood Road.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 41, 45</p>	<p>This project is included in the Ten Year Plan.</p>
3	2170102A	<p>Request: Re-paving of Wilmohr Street from Kings Highway East to E. 98th Street</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2170103A	<p>Request: Re-paving of Clarkson Avenue from East 98th Street West to Bedford Avenue.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
5	2170104A	<p>Request: Re-paving of Lenox Road from East 98th Street West to East 91st Street.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
6	2170105A	<p>Request: Re-paving of East 92nd Street from Ditmas Avenue North to Montgomery Street.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
7	2170214A	<p>Request: Construct Permanent Additions to P.S. 361 to Ease Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
8	2170212A	<p>Request: Construct Permanent Additins to P.S. 268 to Ease Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
9	2170210A	<p>Request: Construct Permanent Additions to P.S. 235 to Ease Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviate the condition appreciably. The youth population has grown and promises to continue to do so</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	2170208A	<p>Request: Construct Permanent Additions to P.S. 219 to Ease Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	2170207A	<p>Request: COnstruct Permanent Additions to P.S. 208 to Ease Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There ate numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to do so continually.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	2179401A	<p>Request: Construct a New High School in East Flatbush</p> <p>Explanation: All high schools which children in CB attend are over-crowded (Tilden, Wingate, Erasmus). There is a need for smaller class size to better serve the school population.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	2170206A	<p>Request: Construct Permanent Additions to P.S. 135 to Ease Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	2170204A	<p>Request: Construct Permanent Additions to P.S. 398 to Ease Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
15	2170205A	<p>Request: Construct Permanent Additions to P.S. 399 to Ease Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	2170106A	<p>Request: Re-paving of Ave A from Linden Blvd. West to Ralph Avenue.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
17	2170107A	<p>Request: Re-paving of Remsen Avenue from East New York Avenue South to Foster Avenue.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
18	2170108A	<p>Request: Re-paving of East 91st Street from Ditmas Avenue North to East New York Avenue.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	2170109A	<p>Request: Re-paving of East 94th Street from Rutland Road South to Church Ave.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
20	2179110A	<p>Request: Make Repairs at PS 244</p> <p>Explanation: Fund new PA system, and provide intrusion alarms as part of modernization.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
21	2179903A	<p>Request: Repave Rogers Avenue from Newkirk Avenue to Empire Blvd.</p> <p>Explanation: These strips are in serious need of repaving.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2170209A	<p>Request: Construct Permanent Additions to P.S. 233 to East Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 42</p> <p>Budget Line: E-2360</p>	Work on this project/ program has either been completed or will be finished in FY 2003.
CS	2170211A	<p>Request: Construct Permanent Additions to P.S. 244 to Ease Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p> <p>Budget Line: E-2360</p>	Work on this project/ program has either been completed or will be finished in FY 2003.
CS	2178606A	<p>Request: Repave Schoolyard at I.S. 252</p> <p>Explanation: This surface is eroded and uneven. It is dangerous for the students who congregate there.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 42</p> <p>Budget Line: E-C001</p> <p>Project Id(s): K252CC00B</p>	Work on this project/ program has either been completed or will be finished in FY 2003.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2178706A	<p>Request: Make Improvements at PS 268</p> <p>Explanation: Repair roof and replace various windows.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p> <p>Budget Line: E-2361</p> <p>Project Id(s): K2681B3A</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	2178804A	<p>Request: Make Improvements at PS 198</p> <p>Explanation: Replace sidewalks around school. Blacktop school yards.Repair roof.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p> <p>Budget Line: EC-001</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
CS	2179003A	<p>Request: Construct an Addition to P.S. 244 - CSD 18.</p> <p>Explanation: The school is over-utilized and the local school population is increasing with no sign of slowdown.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p> <p>Budget Line: E-2360</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2179004A	<p>Request: Construct an Addition to I.S. 246 - CSD 17.</p> <p>Explanation: The school is dangerously over-utilized and the local school population is increasing with no sign of abatement.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2360</p>	Work on this project/ program has either been completed or will be finished in FY 2003.
CS	2179008A	<p>Request: Make Improvements at P.S. 208.</p> <p>Explanation: Fund installation of additional window replacements and window guards, repair exit lighting at East 48 Street entrance, construct fence to close off u-shaped area in schoolyard, install gates at E. 48 and E. 49 St rear yard, cover wooden floors with tile floors, and repair sidewalks.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p> <p>Budget Line: E-2360</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
CS	2179012A	<p>Request: Rehabilitate IRT Subway Stations Along Nostrand Avenue and at Rutland/Sutter Station</p> <p>Explanation: The Nostrand Line stations at Flatbush, Church, Newkirk, and Beverly Road are dark, have broken steps and platforms, and are unsafe. Additional exits are needed at Rutland Rd. and Newkirk Ave. Structural rehab is needed at the Rutland/Sutter Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 45</p>	This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2179101A	<p>Request: Construct an Addition to PS 181</p> <p>Explanation: The school is terribly over-utilized and already has an annex.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p> <p>Budget Line: E-2359</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	2179103A	<p>Request: Make Improvements at PS 181</p> <p>Explanation: Complete repair of roof and install new floor in library.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p> <p>Budget Line: E-2361</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
CS	2179109A	<p>Request: Rehabilitate the Swimming Pool at PS 269 Annex (PS 89)</p> <p>Explanation: This facility has been unused for years. It should be rehabbed to permit use by students in attendance, thereby broadening their educational experiences. It may also provide a much needed recreational facility for community use.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p> <p>Budget Line: EC-001</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2178801E	<p>Request: Hire Additional Police Officers in the 67th Pct.</p> <p>Explanation: The incidence of crime has risen. We must have officers to respond to quality of life complaints, cover merchant strips, CPOP, and regular patrol. Because the population is increasing and the Precinct covers very large area, it is at a disadvantage in comparison with Boards covered by more than one Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	2178505E	<p>Request: Add Funding for Pruning Contracts, Street Tree Maintenance, Forestry and Planting.</p> <p>Explanation: The backlog of requests at CB 17 pertaining to forestry work goes back four or more years.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
3	21784027	<p>Request: Fund Commercial Revitalization of the Church-Nostrand Area</p> <p>Explanation: Nostrand Ave. bet. Linden Blvd. and Snyder Ave. and Church Ave. bet. Brooklyn and Rogers Aves. form a very active business community, whose hub is the IRT Church Ave. Station and 2 major bus lines. We urge funding for proposal to be submitted by its sponsor, Erasmus Neighborhood Federation. Please assist the Merchants in their efforts to form a BID</p> <p>Responsible Agency: Dept of Small Business Services</p> <p>Supported by: Church Avenue Merchants Assn.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2178803E	<p>Request: Increase Allocations of Head Start Programs</p> <p>Explanation: The need for day care in CB 17 has only been met minimally. With the growing population, increase in one-parent families, and families with both parents working, provision for day care is pressing.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
5	2179602E	<p>Request: Perform Specific Repairs at PS 219 Annex (Kings Highway)</p> <p>Explanation: Plaster and upgrade outdoor yard. Work to be done is not the responsibility of landlord under lease agreement.</p> <p>Responsible Agency: Department of Education</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
6	2178718E	<p>Request: Fund Fire Prevention Inspection Program</p> <p>Explanation: All residents must be taught the dangers of fire and how to prevent fires.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2178704E	<p>Request: Perform Specific Repairs at PS 268</p> <p>Explanation: Replace broken glass blocks in gym and kindergarten extension, repair plumbing in sinks and water fountains, repair bricks in outside yard, replace auditorium drapes.</p> <p>Responsible Agency: Department of Education</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
8	2178605E	<p>Request: Perform Specific Repairs at PS 219 (Clarkson Ave. & E. 94 St.)</p> <p>Explanation: Repair and/or replace auditorium seats, flood light school yard, and install door checks.Paint and plaster interior. Replace Blackboards in Rm. 218 and Rm. 401.</p> <p>Responsible Agency: Department of Education</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
9	2178604E	<p>Request: Perform Specific Repairs at PS 208 (Ave. D and E. 49 St.)</p> <p>Explanation: Repair gate, floors, fencing, painting, door checks, yard, gym windows, grating in garden, sidewalks, steps, replace blackboards, sashes, and toilets. Agency recommended funding for FY 85 but work has not repaired exit lighting (E. 48th). Prompt action is required.Paint and plaster where needed.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
1	2189901A	<p>Request: Fund Street Reconstruction - Futurama Street Grid: South - Avenue L, North - Flatlands Avenue, East- Ralph Avenue West- Utica Avenue- in conjunction with DEP's reconstruction of catch basins and sanitary sewers.</p> <p>Explanation: Reconstruct all streets. There is severe street flooding caused by damaged, heavily travelled roads with major deterioration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	This project is included in the Ten Year Plan.
2	2188411A	<p>Request: Reconstruct Strickland from National Drive to Mill Ave. including Reconstruction of Raised Center Traffic Islands In Conjunction with The Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
3	2180401A	<p>Request: Widen the South Side of Avenue U Eastbound from East 55 to East 58 Streets.</p> <p>Explanation: Narrowing of roadway causes hazardous traffic/pedestrian conditions due to heavily travelled bus, truck, and vehicular traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2188605A	<p>Request: Reconstruct Avenue H, Albany Avenue to East 58th Street, Glenwood Road from East 58th Street to Ralph Avenue</p> <p>Explanation: Serves bus and truck traffic which has significantly affected the quality of the roadbed, causing problems to nearby small homes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 45</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HWK349</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
5	2188902A	<p>Request: Fund Reconstruction and Construction of Preston Court</p> <p>Explanation: Construct Preston Court from Ralph Avenue to East 56th Street. This portion of Preston Court has not been improved by the City. Reconstruct Preston Court from East 56th Street to Kings Highway to East 83 Street. This portion of Preston Court is in dire need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-975</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
6	2188308A	<p>Request: Improve Glendale Court from Schenectady Ave to East 45th St</p> <p>Explanation: Reconstruct sidewalks, curbs and roadways on Glendale Court from Schenectady Avenue to East 45th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HWK349</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	2189002A	<p>Request: Reconstruct Fraser Grid Streets - Railroad to Kings Highway from Flatbush Avenue to Nostrand Ave.</p> <p>Explanation: Railroad to Kings Highway, from Flatbush Avenue to Nostrand Avenue. These streets are old and deteriorated and need total reconstruction. Serious buckling and hazardous road conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 45</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
8	2188045A	<p>Request: Reconstruct E.108 St. from Seaview Ave to Stanley Avenue</p> <p>Explanation: This street is old and deteriorated and needs to be replaced. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-855</p> <p>Project Id(s): HWK855</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
9	2188607A	<p>Request: Reconstruct Avenue D from Foster to Rockaway Ave.</p> <p>Explanation: Reconstruct this roadway which serves the Flatlands Industrial Park to enhance truck circulation and prevent commercial traffic intrusion on residential sheets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HWK349</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	2189601A	<p>Request: Reconstruct East 93 Street from Foster Avenue to Avenue D in conjunction with the Department of Environmental Protection for reconstructing sewers.</p> <p>Explanation: For the past several years, residents have complained about the constant breaks and collapses of the street due to sinkage, heavy truck traffic, and unsettled land, constant problems exist for the homeowners.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46, 48</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	2180204A	<p>Request: Reconstruct Kings Highway Roadway and Traffic Islands from Nostrand Avenue to Farragut Road in conjunction with DEP's reconstruction of catch basins and sanitary sewers.</p> <p>Explanation: Heavily travelled bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing problems to nearby small homes and hazardous traffic/pedestrian conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 45</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	2189903A	<p>Request: Fund Street Construction - East 100 Street between Glenwood Road & Conklin Avenue in conjunction with DEP's installation of sanitary sewers and catch basins.</p> <p>Explanation: Construct remaining portion of East 100 Street adjacent to P.S. 242 Playground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
13	2180103A	<p>Request: Improve East 86 Street from Farragut Road to Flatlands Avenue.</p> <p>Explanation: This section of East 86 Street is in serious need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Supported by: Friends United Block Association.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	2189303A	<p>Request: Street Reconstruction - East 77 & East 78 Streets - Farragut Road To Avenue J</p> <p>Explanation: The street is deteriorated beyond ability for resurfacing. The street is collapsed and dangerous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	2180206A	<p>Request: Reconstruct Nostrand Avenue from Avenue J to Kings Highway in conjunction with DEP's reconstructing sanitary sewers and catch basins.</p> <p>Explanation: Heavily travelled bus and truck traffic has significantly affected the quality of the roadbed causing problems to nearby small homes and hazardous traffic/pedestrian conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 45, 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
16	2180402A	<p>Request: Install Safety Sidewalk Curb Fences Along the South Side of Avenue U From Flatbush Avenue to East 55 Street.</p> <p>Explanation: To regulate unsafe pedestrian crossing at the side of the Kings Plaza Shopping Center.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	2180208A	<p>Request: Construct Raised Traffic Island at the Intersection of Troy Avenue, Kings Highway and Avenue K</p> <p>Explanation: Numerous accidents have occurred at this location due to heavily travelled roadway and hazardous traffic/pedestrian conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
18	2189101A	<p>Request: Select Site for 63rd Precinct</p> <p>Explanation: Renovation is impractical and was disapproved by Police Department's capital planning. Consequently, new funding is required.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 46</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	2180209A	<p>Request: Reconstruction East 102 Street from Flatlands Avenue to Avenue J in conjunction with DEP's reconstructing catch basins and sanitary sewers.</p> <p>Explanation: This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
20	2180211A	<p>Request: Reconstruction Skidmore Avenue from Rockaway Parkway to Canarsie Road in conjunction with DEP's reconstructing catch basins and sanitary sewers.</p> <p>Explanation: This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	2180213A	<p>Request: Reconstruct Church Lane between East 86 Street & Remsen Avenue in conjunction with DEP's reconstructing catch basins and sanitary sewers.</p> <p>Explanation: This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
22	2180301A	<p>Request: Reconstruct East 105th Street between Flatlands Ave. & Ave. J in conjunction with DEP's reconstructing catch basins and sanitary sewers.</p> <p>Explanation: The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	2180302A	<p>Request: Reconstruct Ave. U between Hendrickson Street and Flatbush Avenue in conjunction with DEP's reconstructing catch basins and sanitary sewers.</p> <p>Explanation: The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
24	2180303A	<p>Request: Improve Rockaway Parkway from Flatlands Avenue to Foster Avenue.</p> <p>Explanation: Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42, 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	2180304A	<p>Request: Improve Flatbush Avenue from Nostrand to Avenue U.</p> <p>Explanation: Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
26	2180305A	<p>Request: Improve Avenue N from Flatbush Avenue to Ralph Avenue.</p> <p>Explanation: Improve lighting, sidewalks and curbs to improve and add safety to existing commercial area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	2180306A	<p>Request: Improve Nostrand Avenue from Railroad Cut to Kings Highway.</p> <p>Explanation: Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
28	2180403A	<p>Request: Reconstruct Arkansas Drive Between 56th Drive & National Drive in Conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: Reconstruct sidewalks, curbs, and roadways. There is severe flooding.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	2188410A	<p>Request: Rehab. of Canarsie Veterans Circle.</p> <p>Explanation: Rehabilitate Canarsie Veterans Circle.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	2188017A	<p>Request: Rehabilitate Canarsie Park Phase 2</p> <p>Explanation: Install lighting throughout the Park. Reconstruct and expand Field House to include community center. Reconstruct paths. Install water supply including drainage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	2188013A	<p>Request: Rehabilitate Marine Park & Upgrade Park Building to Include Construction of Senior Citizen Facility.</p> <p>Explanation: Rehab park - paths, benches, fences, maintenance building and undeveloped areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p> <p>Budget Line: P-77, P-C077</p> <p>Project Id(s): , , P-218C77C</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	2180202A	<p>Request: Rehabilitate Gerritsen Beach Park.</p> <p>Explanation: Asphalt softball fields and basketball courts in back of P.S. 277 at Gerritsen Beach Park, and redefine dugout and bench area with appropriate fencing. Extend soccer field approximately 25 feet to eliminate scheduling conflicts with softball fields. Landscape behind guard rail along Gerritsen Avenue from Florence Avenue to the water. Erect roller hockey rink with field house. Create parking area along side of fields at Channel & Florence Avenues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	2189702A	<p>Request: Fund Construction of new Building for Canarsie Branch B.P.L.</p> <p>Explanation: Aged facilities are all in need of major repairs.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 46</p> <p>Budget Line: LB-C003</p> <p>Project Id(s): LBCA97CAN</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	2180101A	<p>Request: Fund Street Construction - East 58 Street from Flatlands Avenue to Avenue J in conjunction with DEP's installation of sanitary sewers and catch basins.</p> <p>Explanation: Construct remaining portion of East 58 Street from Flatlands Avenue to Avenue J.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
CS	2188023A	<p>Request: Upgrade Bayview Houses</p> <p>Explanation: Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 46</p> <p>Budget Line: HA-1</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2188024A	<p>Request: Upgrade Breukelen Houses</p> <p>Explanation: Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 45</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
CS	2188064A	<p>Request: Rehabilitate Sam Curtis Park</p> <p>Explanation: Demolish tool building as part of planned reconstruction of the Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p> <p>Budget Line: P-C017, P-K011</p> <p>Project Id(s): P-218C17V</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	2188206A	<p>Request: Reconstruct Georgetowne Street Grid- Phase II.</p> <p>Explanation: Reconstruct Ave N from Ralph Ave - Bergen Ave, also E. 66, E. 72, E. 73, Bergen Ave from Ave K to Ave N, and Bergen Court, Royce Place, from E. 72nd Street to Bergen Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-614</p> <p>Project Id(s): HWK614B</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2188213A	<p>Request: Fund Cleanup of Jamaica Bay Area (Tributary Studies) and Dredging of Paerdegat Basin</p> <p>Explanation: Study cleanup of various creeks and basins in our Board area as outlined in Plan 208, to stop the blighting effect on the creeks and basins and environmentally enhance the surrounding residential area. Implement clean-up matching City funds with Federal 201 money.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 46</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
CS	2188601A	<p>Request: Rehab Breukelen Houses' Ballfields between Louisiana Av. and E 108 St.</p> <p>Explanation: Rehab ballfields which serve Breukelen Houses, as well as a regional area. This is a heavily used facility which has not been upgraded in recent times.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-218C17Q</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	2188606A	<p>Request: Upgrade Glenwood Houses</p> <p>Explanation: Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 46</p> <p>Budget Line: HA-C001</p> <p>Project Id(s): HAM7GWAD, HAM8GWCO, HAM9GWPG</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	2188704A	<p>Request: Reconstruct Streets in Bergen Beach</p> <p>Explanation: The following street grid requires reconstruction, East 70th, 71St, 72nd, 73rd and 74th Streets from Avenues T to Y, Avenue N, from East 66th Street to Bergen Avenue, Avenue T from East 69th Street to Bergen Avenue, Avenue V from Bergen Avenue to East 69th Street, and Avenue W, X and Y from East 69th Street to Bergen Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-614</p> <p>Project Id(s): HWK614C</p>	<p>This project is included in the Ten Year Plan.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	2189701E	<p>Request: Fund Request for Five Manning at All Times for Engine Company # 323</p> <p>Explanation: Current new construction and recently completed construction in area as well as continuing aging of existing housing stock is not included in criteria for manning Engine Company #323.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
1A	2189702E	<p>Request: Fund Ladder Truck at Engine Co. #323</p> <p>Explanation: Current new construction and recently completed construction in area as well as continuing aging of existing housing stock is not included in criteria for equipping Engine Co. #323.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
2	2188604E	<p>Request: Fund Request for Additional Personnel - 63rd & 69th Police Precincts</p> <p>Explanation: Fund request for 20 police for 63rd Precinct and 20 police officers for 69th Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	2188402E	<p>Request: Hire Additional Personnel, for the Sanitation Dept.</p> <p>Explanation: Fund additional personnel for Brooklyn District 18 to provide increased maintenance and enforcement.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	2188203E	<p>Request: Hire Additional Personnel - Parks Dept.</p> <p>Explanation: Fund additional personnel for maintenance of parks, on a regular basis; to staff recreation centers & playgrounds, as well as provide increased park enforcement & park ranger programs, with additional personnel for Forestry Division.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	2188206E	<p>Request: Hire Additional Personnel, for the Dept. of Transportation</p> <p>Explanation: Fund request for employment of additional maintenance workers for asphalt crews and street repair gangs in Community Board #18 area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
6	2188603E	<p>Request: Request Additional Equipment Parks Dept</p> <p>Explanation: Request equipment for spruce up program. Purchase two high rangers and a garbage packer and one dump-truck. High rangers are needed to prune the numerous trees in our area. Due to the size of the many parks in our area, it is essential that we have our own garbage packer. No new equipment has been allocated for some time. Present operations are hampered by the lack of adequate equipment. Manpower could be used more effectively with the additional equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	2188901E	<p>Request: Hire Additional Inspectors</p> <p>Explanation: There is a drastic need for inspectors to reduce backlog and insure compliance.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
8	2189101E	<p>Request: Support Funding for Fire Department Educational Programs.</p> <p>Explanation: These programs will aid in the prevention of fires and false alarms and will create a sense of fire prevention awareness.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	2180201E	<p>Request: Support for Brooklyn Public Library Expense Budget Requests for--- Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p>Explanation: Additional funding is necessary to maintain this vital community resource.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>