

The City of New York



Preliminary Capital Budget Fiscal Year 2018

Bill de Blasio, Mayor

**Office of Management and Budget
Dean Fuleihan, Director**

Preliminary Capital Budget Fiscal Year 2018

Capital Projects Index

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Preliminary Capital Budget Fiscal Year 2018

PART A PRELIMINARY FINANCIAL PLAN

Preliminary Financial Plan
Expenditures
\$ in Millions

<u>Fiscal Year</u>	<u>City</u>	<u>Non-City</u>	<u>Total</u>
2018	\$9,270	\$1,449	\$10,719
2019	10,598	1,593	12,191
2020	10,876	1,330	12,206
2021	<u>10,354</u>	<u>1,295</u>	<u>11,649</u>
<u>Total</u>	<u>\$41,098</u>	<u>\$5,667</u>	<u>\$46,765</u>

Preliminary Capital Budget Fiscal Year 2018

PART B DEPARTMENTAL ESTIMATES

INCLUDING FINANCIAL STATUS AS OF 11/30/16

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2018 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2018	FY2019	FY2020	FY2021
NEW YORK RESEARCH LIBRARIES	2,428,146(CN)			
NEW YORK PUBLIC LIBRARY	16,065,775(CN)	21,117,000(CN)	20,878,000(CN)	15,895,000(CN)
BROOKLYN PUBLIC LIBRARY	45,226,623(CN)	22,745,000(CN)	20,936,864(CN)	15,684,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	38,870,110(CN)	21,340,000(CN)	20,704,000(CN)	15,717,000(CN)
DEPARTMENT OF EDUCATION	2,444,220,866(CN) 671,830,000(S)	2,705,379,000(CN) 195,000,000(S)	2,165,569,000(CN)	1,421,489,000(CN) 744,080,000(S)
CITY UNIVERSITY OF NEW YORK	47,260,045(CN)	12,071,638(CN)	23,460,469(CN)	23,262,000(CN)
POLICE DEPARTMENT	271,818,430(CN) 3,873,298(F)	428,538,000(CN)	405,312,000(CN)	35,665,000(CN)
FIRE DEPARTMENT	91,302,772(CN) 12,667,954(F)	95,541,000(CN)	108,596,000(CN)	120,328,000(CN)
ADMIN FOR CHILDREN'S SERVICES	71,891,631(CN) 2,131,027(F) 9,427,894(S)	68,380,125(CN) 1,121,000(F) 2,526,000(S)	11,217,000(CN) 525,000(F) 1,297,000(S)	9,734,000(CN) 1,297,000(S)
DEPARTMENT OF HOMELESS SERVICES	43,335,022(CN)	60,706,507(CN)	63,842,490(CN)	21,500,000(CN)
DEPARTMENT OF CORRECTION	467,434,944(CN)	525,626,000(CN)	84,428,000(CN)	53,210,995(CN)
WATER SUPPLY	4,051,440(CN) 7,000,000(CX)	2,000,000(CX)	234,790,940(CX)	131,500,000(CX)
HUMAN RESOURCES ADMINISTRATION	17,207,238(CN) 2,385,416(F) 336,637(S)	11,179,686(CN) 2,845,000(F) 119,000(S)	16,054,000(CN) 4,934,414(F) 314,550(S)	4,269,000(CN) 716,000(S)
DEPARTMENT FOR THE AGING	3,582,637(CN)	3,778,159(CN)	5,115,507(CN)	1,228,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	55,491,253(CN) 160,298(S)	5,491,910(CN)	6,832,161(CN)	3,500,000(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	599,843,110(CN) 669,999(CX) 2,690,962(F) 9,000(S)	544,629,000(CN) 29,010,000(F)	482,438,089(CN) 84,212,060(F)	336,696,000(CN)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	39,879,494(CN)	127,501,000(CN)	127,501,000(CN)	127,500,000(CN)
HOUSING & DEVELOPMENT.....	423,960,968(CN) 23,463,382(F)	445,240,231(CN) 5,000,000(F)	679,612,079(CN) 17,604,610(F)	682,789,000(CN) 32,000,000(F)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2018 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2018	FY2019	FY2020	FY2021
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	4,281,999(CN) 2,917,905(S)	9,309,114(CN) 2,063,000(S)	21,109,357(CN) 967,000(S)	37,851,000(CN) 1,800,000(S)
HEALTH AND HOSPITALS CORP	287,837,671(CN) 256,180,649(F) 4,000(S)	115,768,000(CN) 361,306,000(F)	166,490,653(CN) 208,811,000(F)	132,594,000(CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	1,052,000(CN) 9,994,335(CX)	447,058(CN) 15,892,000(CX)	11,410,675(CN) 16,500,000(CX)	15,086,360(CN) 14,162,000(CX)
SEWERS.....	173,547,690(CN) 475,022,620(CX) 14,217,000(F) 257,000(S)	368,645,274(CN) 308,835,000(CX) 257,000(S)	208,206,000(CN) 452,251,000(CX)	59,250,000(CN) 289,958,000(CX)
WATER MAINS, SOURCES AND TREATMENT..	171,429(CN) 574,464,250(CX)	469,014,050(CX)	584,654,000(CX)	9,959,058(CN) 360,792,000(CX)
WATER POLLUTION CONTROL.....	24,171,369(CN) 153,873,319(CX) 115,354,062(F)	157,000,000(CN) 957,845,911(CX)	4,000,000(CN) 1,208,665,220(CX)	3,000,000(CN) 696,965,000(CX)
DEPARTMENT OF SANITATION	355,012,674(CN)	373,745,592(CN)	577,233,486(CN)	213,764,000(CN)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	184,418,439(CN) 1,609,949(S) 1,600,000(P)	250,000,000(CN)		269,660,919(CN)
FERRIES & AVIATION.....	3,465,539(CN) 37,299,292(F) 39,998(S)	91,315,003(CN) 16,710,000(F) 360,000(S)	34,075,000(CN) 7,889,000(F)	4,898,000(CN) 6,400,000(F)
HIGHWAY BRIDGES.....	330,349,826(CN) 25,866,627(F) 24,802,000(P)	227,060,501(CN) 29,369,000(F)	1,385,575,000(CN) 76,576,000(F)	1,529,316,000(CN) 238,141,000(F)
HIGHWAYS.....	690,521,697(CN) 14,961,814(F) 37,541,929(S) 9,007,410(P)	951,014,421(CN) 2,900,000(CX) 17,672,000(F) 24,406,558(S) 11,062,000(P)	601,969,689(CN) 40,971,923(F) 19,967,000(S) 11,062,000(P)	380,055,000(CN) 4,500,000(P)
TRANSPORTATION EQUIPMENT.....	16,559,610(CN)	14,501,000(CN)	7,029,000(CN)	2,837,000(CN)
TRAFFIC.....	66,799,323(CN) 10,000(CX) 113,643(F) 6,275,410(S) 3,000(P)	20,657,417(CN) 408,000(F) 27,408,710(S)	28,903,331(CN) 294,000(F) 22,500,000(S)	10,098,000(CN) 33,000,000(S)
DEPARTMENT OF PARKS AND RECREATION	621,511,038(CN) 71,000(S) 13,063,194(P)	725,113,325(CN) 4,567,000(P)	708,730,970(CN)	132,851,000(CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	240,018,626(CN)	147,314,000(CN)	230,739,656(CN)	175,596,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2018 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2018	FY2019	FY2020	FY2021
EDP EQUIP & FINANC COSTS.....	492,046,773(CN)	567,994,944(CN)	660,026,000(CN)	370,249,000(CN)
PUBLIC BUILDINGS.....	283,826,263(CN)	254,504,404(CN) 80,000(CX)	146,914,000(CN)	58,456,000(CN)
	1,056,378(F)			
	5,827,099(S)			
REAL PROPERTY.....	22,452,470(CN) 62,044(P)	33,415,000(CN)	30,769,000(CN)	2,260,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	79,605,629(CN)	65,802,000(CN)	46,670,000(CN)	35,788,000(CN)
TRANSIT AUTHORITY - CAPITAL				
SIRTOA.....	1,275,000(CN)	1,275,000(CN)	1,275,000(CN)	
TRANSIT AUTHORITY.....	35,000,000(CN)	35,000,000(CN)	35,000,000(CN)	40,000,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2018 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2018	FY2019	FY2020	FY2021
TOTALS.....	8,597,795,569(CN)	9,509,146,309(CN)	9,148,623,476(CN)	6,372,036,332(CN)
	1,221,034,523(CX)	1,756,566,961(CX)	2,496,861,160(CX)	1,493,377,000(CX)
	512,261,504(F)	463,441,000(F)	441,818,007(F)	377,530,000(F)
	736,308,119(S)	252,140,268(S)	45,045,550(S)	780,893,000(S)
	48,537,648(P)	15,629,000(P)	11,062,000(P)	4,500,000(P)
GRAND TOTALS.....	11,115,937,363	11,996,923,538	12,143,410,193	9,028,336,332

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
 FY2018 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2018	FY2019	FY2020	FY2021
NEW YORK RESEARCH LIBRARIES	8,337,865 724,150(NC)	6,329,573 543,671(NC)	5,649,192 482,713(NC)	4,303,721 362,234(NC)
NEW YORK PUBLIC LIBRARY	86,708,571 820,660(NC)	70,706,152 620,322(NC)	66,559,917 546,646(NC)	54,479,260 411,709(NC)
BROOKLYN PUBLIC LIBRARY	47,244,276 492,611(NC)	41,727,513 1,873,076(NC)	41,660,283 1,454,685(NC)	35,808,999 1,248,070(NC)
QUEENS BOROUGH PUBLIC LIBRARY	64,289,726 1,962,808(NC)	54,559,281 1,601,801(NC)	51,553,750 1,296,186(NC)	43,406,743 1,018,459(NC)
DEPARTMENT OF EDUCATION	2,992,600,023 948,595,406(NC)	3,024,021,439 673,772,262(NC)	2,916,008,463 453,658,124(NC)	2,205,983,543 536,373,886(NC)
CITY UNIVERSITY OF NEW YORK	137,626,254 2,623,479(NC)	123,167,722 2,031,841(NC)	107,674,703 1,771,007(NC)	89,859,990 1,362,971(NC)
POLICE DEPARTMENT	274,692,852 13,855,589(NC)	321,089,198 10,489,766(NC)	361,905,547 9,227,719(NC)	293,555,472 6,955,815(NC)
FIRE DEPARTMENT	148,396,771 35,512,265(NC)	139,586,194 26,659,455(NC)	141,681,238 23,672,437(NC)	139,442,024 17,763,348(NC)
ADMIN FOR CHILDREN'S SERVICES	49,386,664 6,963,687(NC)	55,265,581 6,229,710(NC)	49,273,215 5,723,658(NC)	41,247,971 4,868,222(NC)
DEPARTMENT OF HOMELESS SERVICES	37,933,295 60,506(NC)	44,441,496 53,524(NC)	52,110,802 39,561(NC)	46,068,524 32,580(NC)
DEPARTMENT OF CORRECTION	402,831,752 13,985,151(NC)	437,340,080 10,661,304(NC)	383,193,612 9,307,011(NC)	317,112,580 7,041,844(NC)
WATER SUPPLY	204,602,713	201,561,262	220,969,668	207,558,553
HUMAN RESOURCES ADMINISTRATION	28,837,539 10,703,999(NC)	26,531,072 9,796,000(NC)	26,492,257 10,329,022(NC)	22,089,529 9,159,764(NC)
DEPARTMENT FOR THE AGING	9,323,990	10,107,829	9,820,358	8,038,513
DEPARTMENT OF CULTURAL AFFAIRS	251,444,685 53,693,914(NC)	200,839,175 40,642,867(NC)	174,314,004 35,760,472(NC)	134,656,851 26,953,364(NC)
DEPARTMENT OF SMALL BUSINESS SERVICES	495,500,690 63,071,101(NC)	509,908,924 55,170,738(NC)	546,419,662 67,408,528(NC)	506,941,953 51,604,864(NC)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	161,957,681 7,885,083(NC)	156,178,254 6,975,266(NC)	161,130,801 5,155,631(NC)	156,103,394 4,245,814(NC)
HOUSING & DEVELOPMENT.....	498,500,809 21,856,367(NC)	560,079,211 24,435,290(NC)	639,393,159 27,976,337(NC)	670,347,882 29,591,900(NC)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2018 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2018	FY2019	FY2020	FY2021
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	77,549,491	74,833,808	72,546,804	65,610,526
	1,998,489(NC)	2,048,361(NC)	1,930,567(NC)	1,950,920(NC)
HEALTH AND HOSPITALS CORP	197,668,077	182,961,219	194,263,641	182,320,022
	201,670,499(NC)	241,871,337(NC)	249,224,812(NC)	220,806,629(NC)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	100,960,219	87,638,195	84,846,852	70,871,329
	183,392(NC)	142,638(NC)	122,261(NC)	81,524(NC)
SEWERS.....	523,798,672	536,599,182	568,570,427	494,053,675
	10,442,351(NC)	8,168,088(NC)	6,997,547(NC)	4,971,026(NC)
WATER MAINS, SOURCES AND TREATMENT..	650,929,490	604,112,812	620,213,552	536,813,473
	4,272,147(NC)	3,322,781(NC)	2,848,098(NC)	2,091,675(NC)
WATER POLLUTION CONTROL.....	734,680,293	813,743,003	911,152,161	835,539,575
	39,222,004(NC)	30,505,999(NC)	26,147,999(NC)	17,502,317(NC)
DEPARTMENT OF SANITATION	274,618,386	318,451,485	443,320,578	399,746,977
	6,736,596(NC)	5,597,450(NC)	4,439,158(NC)	3,524,013(NC)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	237,515,757	244,782,380	202,899,785	227,941,727
	28,839,318(NC)	22,975,195(NC)	19,098,049(NC)	14,804,146(NC)
FERRIES & AVIATION.....	58,488,404	73,513,270	68,769,324	56,283,552
	72,785,631(NC)	59,698,076(NC)	54,235,108(NC)	43,011,052(NC)
HIGHWAY BRIDGES.....	502,428,061	457,950,385	712,870,764	916,508,064
	249,583,050(NC)	213,152,673(NC)	194,006,718(NC)	211,792,340(NC)
HIGHWAYS.....	612,707,105	715,255,174	732,246,277	671,291,680
	158,332,277(NC)	177,627,584(NC)	174,107,503(NC)	142,128,407(NC)
TRANSPORTATION EQUIPMENT.....	29,292,550	26,374,793	23,737,398	19,176,861
	2,446,799(NC)	2,007,557(NC)	1,614,774(NC)	1,272,673(NC)
TRAFFIC.....	94,149,304	88,234,366	78,875,011	64,885,234
	51,965,397(NC)	51,492,496(NC)	46,912,073(NC)	45,334,570(NC)
DEPARTMENT OF PARKS AND RECREATION	697,114,353	722,925,406	767,419,402	634,240,108
	143,074,075(NC)	127,074,567(NC)	106,615,070(NC)	83,096,361(NC)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	156,545,508	157,970,049	188,596,664	188,444,802
	6,024,669(NC)	4,925,378(NC)	3,977,696(NC)	3,128,585(NC)
EDP EQUIP & FINANC COSTS.....	422,900,032	476,816,973	552,562,137	522,698,719
	106,039,724(NC)	79,534,935(NC)	70,692,659(NC)	53,021,331(NC)
PUBLIC BUILDINGS.....	257,475,636	263,649,458	254,580,904	214,183,543
	1,872,656(NC)	1,404,612(NC)	1,358,586(NC)	1,018,982(NC)
REAL PROPERTY.....	15,583,883	19,865,976	23,773,422	19,264,436
	17,280(NC)	12,960(NC)	11,520(NC)	8,640(NC)
DEPARTMENT OF INFO TECH & TELECOMM	124,464,020	123,865,680	112,225,918	97,385,817
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	8,572,324	6,855,736	5,674,264	4,408,016
	8,572,324(NC)	6,855,736(NC)	5,674,264(NC)	4,408,016(NC)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2018 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2018	FY2019	FY2020	FY2021
SIRTOA.....	1,746,000	1,678,500	1,693,500	1,324,500
TRANSIT AUTHORITY.....	99,924,257	105,743,960	118,475,265	101,944,848
TOTALS.....	11,779,327,978	12,087,261,766	12,695,124,681	11,301,942,986
	2,276,885,454(NC)	1,909,975,316(NC)	1,623,824,199(NC)	1,552,948,051(NC)
	14,056,213,432	13,997,237,082	14,318,948,880	12,854,891,037

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2019	2020	2021	
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-DN100	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	4,288,000	3,599,750	APP: 174,473 CF: 174,473	485,800CN 154,341	234,798	184,487
AG-DN169	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLENRIDGE SENIOR CENTER.			APP: 118,000CN CF: 28,320	21,240	18,880	14,160
AG-DN184	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	3,514,000	827,613	APP: 6,962CN CF: 653,190	17,000CN 501,770	438,409	333,048

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-DN216	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	419,000		APP: 39,000CN CF: 109,920	82,440	73,280	54,960
AG-DN235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	5,126,000	1,244,245	APP: 297CN CF: 227,373	877,712	680,428	584,447
AG-DN334	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	50,000	41,888	APP: 41,888CN CF: 12,000	9,000	8,000	6,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT FOR THE AGING								
DEPARTMENT FOR THE AGING								
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	3,844,000	1,825,960	APP:	125,510CN			
				CF:	539,942	449,566	355,713	282,716
AG-DN494	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	1,390,000	414,689	APP:		11,324CN		
				CF:	123,725	224,926	171,327	145,328
AG-DN770	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE SENIOR SERVICES, INC.	65,000	61,450	APP:	450CN			
				CF:	960	720	640	480

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-DN797	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISABELLA GERIATRIC CENTER.	943,000	880	APP: 905CN CF: 241,126	206,745	158,284	127,963
AG-DN798	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICE PROGRAM FOR OLDER PEOPLE, INC.	49,000	41,610	APP: 402CN CF: 1,945	1,592	1,284	1,010
AG-DN865	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELYEA STREET BLOCK ASSOCIATION.	3,000,000		APP: 500,000CN CF: 840,000	630,000	560,000	420,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT FOR THE AGING								
DEPARTMENT FOR THE AGING								
AG-D001	CITY COUNCIL FUNDING, DEPARTMENT FOR THE AGING, FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS, EQUIPMENT AND MOTOR VEHICLES, AND INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, CITYWIDE	7,513,000	2,124,032	APP: 2,749,520CN CF: 1,985,099	2,749,520CN 1,546,825	100,000CN 1,341,876		1,027,121
AG-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	2,192,175	1,614,225	APP: CF: 14,670	 60,881	178,707CN 165,601		129,871
AG-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	38,460,450	32,039,233	APP: CF: 734,265	1,756,427CN 1,766,521	2,599,000CN 1,998,171		1,228,000CN 1,928,067
AG-2	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	17,583,829	10,719,545	APP: CF: 1,492,822	2,010,111CN 1,759,750	1,735,000CN 1,890,047		1,484,715

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
WATERWAY BRIDGES							
BR-8	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	163,104,711	68,073,398	APP: 50,000,000CN CF: 24,000,000 10,800,000NC	18,000,000 8,100,000NC	16,000,000 7,200,000NC	12,000,000 5,400,000NC
BR-156	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	1238422430	1031321709	APP: 31,363,028CN CF: 35,974,324 645,600NC	27,796,060 484,200NC	23,905,233 430,400NC	18,220,109 322,800NC
BR-231	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	1075293722	617,639,711	APP: 81,977,642CN 1,609,949 S 1,600,000 P CF: 102,347,204 5,184,000NC	77,891,356 3,888,000NC	68,123,760 3,456,000NC	51,496,731 2,592,000NC
BR-253	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1550322903	1453131623	APP: CF: 13,706,307 376,220NC	10,848,624 332,809NC	9,083,357 245,989NC	269,660,919CN 74,215,694 202,580NC
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	1106588509	857,128,603	APP: 21,077,769CN CF: 51,555,937	250,000,000CN 101,489,850	79,101,777	66,584,510

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF CORRECTION							
CORRECTION							
C-75	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	948,130,937	466,429,100	APP: 152,314,711CN CF: 133,731,145 13,985,151NC	208,031,000CN 153,942,027 10,661,304NC	53,241,000CN 139,023,590 9,307,011NC	43,800,000CN 121,307,692 7,041,844NC
C-101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	17,894,198	17,863,282	APP: CF:			1,649,995CN 396,000
C-112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	68,737,457	58,940,258	APP: 1,814,716CN CF: 2,928,109	3,716,000CN 3,335,123	4,277,000CN 3,623,890	3,761,000CN 3,801,743
C-114	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	1614193458	1015187532	APP: 207,550,714CN CF: 195,173,192	240,700,000CN 207,279,306	173,143,232	136,993,285
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	117,819,421	70,089,303	APP: 2,887,730CN CF: 12,164,955	3,500,000CN 10,052,992	8,731,467	4,000,000CN 7,627,985
C-136	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	395,251	155,251	APP: CF: 57,600	425,000CN 145,200	114,900	96,800

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021

DEPARTMENT OF CORRECTION

CORRECTION

C-138	CONSTRUCTION, RECONSTRUCTION,MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE,ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	468,161,869	332,273,175	APP: 102,867,073CN CF: 56,460,012	69,254,000CN 60,210,657	26,910,000CN 56,445,586	44,510,071
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PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
COURTS								
CO-DN220	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	1,001,000	399,500	APP: 131,000CN CF: 187,830		161,925	123,215	99,930
CO-81	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	22,462,713	10,903,679	APP: 16,079,624CN CF: 6,733,481		5,278,790	4,467,208	3,432,077
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	435,967,044	237,720,896	APP: 56,177,651CN CF: 59,019,425	84,536,000CN	191,719,000CN	142,769,000CN	111,894,857
CO-276	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,441,253	338,008	APP: CF: 42,143		133,521	2,481,607CN 1,062,855	809,192
CO-277	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	8,151,031	6,392,394	APP: 1,253,000CN CF: 717,409		543,427	477,761	360,239

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-278	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	25,384,362	14,710,616	APP: 41,851,828CN CF: 12,588,470	823,000CN 9,686,396	14,400,000CN 11,991,927	9,031,493
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	10,210,638	5,599,715	APP: 1,299,000CN CF: 1,414,328	1,073,735	941,649	710,875
CO-285	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	10,783,969	6,944,991	APP: 2,420,962CN CF: 1,247,684	952,489	830,196	628,620
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	127,724,986	60,103,843	APP: CF: 16,692,212	13,718,126	139,049CN 11,216,754	8,840,768
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	36,849,140	24,743,046	APP: 54,678,808CN CF: 15,977,500	11,955,000CN 14,877,328	12,801,185	9,908,693
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	68,010,152	42,780,412	APP: 3,123,195CN CF: 6,731,603	5,076,046	4,485,131	3,373,614

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-295	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	5,874,000		APP: 276,000 CF: 276,000	3,856,000CN 2,266,200	1,728,400	1,510,800
CO-296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	12,193,131	3,075,365	APP: 46,366,385CN CF: 13,306,450	15,365,000CN 13,668,198	11,636,594	9,111,842
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,135,391	1,058,169	APP: 2,221,778CN CF: 1,271,760	953,820	847,840	635,880
CO-300	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	19,216,851	11,335,208	APP: 5,240,516CN CF: 2,858,085	21,716,000CN 7,517,061	5,798,874	4,949,790
CO-301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	41,396,422	36,676,828	APP: 1,683,122CN CF: 1,382,615	4,590,000CN 2,139,851	12,000,000CN 4,627,821	3,586,076
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	22,539,882	12,755,903	APP: 6,275,738CN CF: 3,847,483	3,675,000CN 3,774,790	10,000,000CN 5,625,805	32,827,000CN 12,192,272

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-306	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	2,833,813	104,832	APP: 1,216,019 CF: 946,800	798,000	774,840	601,080

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
ADMIN FOR CHILDREN'S SERVICES							
ADMIN FOR CHILDREN'S SERVICES							
CS-DN012	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREATER RIDGEWOOD YOUTH COUNCIL.	3,612,000	2,611,575	APP: 600CN CF: 244,366	190,485	162,224	124,243
CS-DN207	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	795,000		APP: CF: 190,320	142,740	714,000CN 298,720	224,040
CS-DN312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	2,113,000		APP: 242,954CN CF: 583,388	468,969	385,932	300,673

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
ADMIN FOR CHILDREN'S SERVICES							
ADMIN FOR CHILDREN'S SERVICES							
CS-DN458	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YELED V' YALDA EARLY CHILDHOOD CENTER.	2,100,000	2,098,024	APP: 23,024CN CF: 6,000	4,500	4,000	3,000
CS-D002	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	1,249,000	764,241	APP: 188,168CN CF: 164,200	130,070	108,808	84,077
CS-MN934	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	100,000		APP: 413,000CN CF: 123,120	92,340	82,080	61,560
CS-2	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACS, CITYWIDE	67,251,826	40,590,084	APP: 13,368,854CN 891,000 F 2,427,000 S CF: 9,021,254 1,396,320NC	5,937,000CN 525,000 F 1,297,000 S 8,219,883 1,484,520NC	1,267,000CN 525,000 F 1,297,000 S 7,384,141 1,696,120NC	1,267,000CN 525,000 F 1,297,000 S 6,000,990 1,754,920NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE		THREE YEAR PROJECTIONS		
						2019	2020	2021
ADMIN FOR CHILDREN'S SERVICES								
ADMIN FOR CHILDREN'S SERVICES								
CS-3	ACQUISTION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	25,976,426	15,442,653	APP:	2,040,031CN 500,910 F 1,598,457 S	2,019,000CN 328,000 F 581,000 S	2,000,000CN	3,228,000CN
				CF:	2,027,520 1,494,044NC	2,005,200 1,338,699NC	2,195,100 1,159,649NC	2,471,520 892,464NC
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	124,823,497	77,183,808	APP:	739,117 F 5,402,437 S	3,763,125CN 268,000 F 648,000 S	6,236,000CN	5,239,000CN
				CF:	7,764,382 4,073,323NC	8,106,887 3,406,491NC	8,257,997 2,867,889NC	7,726,922 2,220,838NC
CS-5	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	53,517,938	937,771	APP:	55,615,000CN	56,661,000CN	1,000,000CN	
				CF:	25,967,423	33,075,228	27,750,498	22,229,763

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021

DEPARTMENT OF INFO TECH & TELECOMM

DOITT DP EQUIPMENT

DP-1	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	1267609925	1113391335	APP: 79,605,629CN	65,802,000CN	46,670,000CN	35,788,000CN
				CF: 56,075,548	58,660,424	60,351,594	55,787,609

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF EDUCATION							
EDUCATION							
E-Q001	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	40,712,000	24,797,000	APP: 678,000CN CF: 7,219,870	4,476,280	3,067,790	1,323,610
E-2363	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,682,165,957, OF WHICH \$798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,883,217,957 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	10083495539	9291325692	APP: 282CN CF: 147,602,363 108,100,909NC	93,014,673 71,469,623NC	63,534,503 48,351,980NC	28,311,440 23,524,383NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF EDUCATION							
EDUCATION							
E-2364	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,759,378,079, OF WHICH \$12,931,378,079 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION.	7216549356	3076080453	APP: 2272622490CN 671,830,000 S CF: 2393176165 700,122,673NC	2705379000CN 195,000,000 S 2652836478 513,542,991NC	2165569000CN 2661554901 344,746,422NC	1421489000CN 744,080,000 S 2096470696 485,573,468NC
E-4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	26,041,000		APP: 47,000,000CN CF: 32,138,040	18,990,660	13,147,380	5,112,870
E-4004	PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE	451,956,906	243,823,094	APP: 123,920,094CN CF: 120,217,880	73,836,020 601,513NC	50,701,860 300,752NC	21,457,390 601,531NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-DN032	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	4,091,000	3,870,000	APP: 221,000CN CF: 110,500		90,610	72,930	57,460
ED-DN069	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	1,358,000	1,013,384	APP: 384CN CF: 82,800		62,100	55,200	41,400
ED-DN160	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	2,207,000	910,736	APP: 78,183CN CF: 344,736		284,572	227,346	179,802

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-DN447	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	3,045,000	2,153,704	APP: 945CN CF: 214,162	160,665	142,771	107,093
ED-DN632	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAP, INC. (LEARNING THROUGH AN EXPANDED ART PROGRAM) D/B/A BROOKLYN WORKFORCE INNOVATIONS.	121,000		APP: 96,457CN CF: 54,118	43,965	35,757	28,023
ED-DN633	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	8,000,000	6,336,320	APP: 172,999CN CF: 399,240	302,677	265,851	200,548

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-DN776	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	663,000	587,895	APP: 538CN CF: 19,447	16,847	12,749	10,369
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	38,463,000	37,769,267	APP: 3,600,267CN CF: 1,014,960	761,220	676,640	507,480
ED-D380	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	15,669,000	15,415,064	APP: 611CN CF: 24,842	21,135	54,002	41,396
ED-D401	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	8,350,000	310,471	APP: 471CN CF: 719,520	539,640	1,689,760	1,267,320

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-KN676	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	2,621,000	1,000,000	APP: 475CN CF: 401,263		322,139	265,490	206,686
ED-KN776	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	890,000	617,001	APP: 175CN CF: 65,565		49,180	43,709	32,784
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT	8,522,000	7,800,000	APP: 1,000,000CN CF: 413,280		309,960	275,520	206,640
ED-MN013	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOVERNORS ISLAND PRESERVATION.	492,000	42,000	APP: 42,000CN CF: 118,080		88,560	78,720	59,040

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	18,796,711	13,687,771	APP: 368,060 F CF: 1,211,520	908,640	807,680 102,960NC	605,760 77,220NC
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	26,392,919	17,773,631	APP: 6,184,036CN CF: 3,403,612	2,646,069	2,260,183	1,728,480
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	3637414528	2431388839	APP: 255,763,689CN 669,999CX 2,690,962 F CF: 255,596,567 51,029,989NC	207,249,000CN 29,010,000 F	191,199,000CN 83,844,000 F	154,486,000CN 234,100,682 45,495,262NC
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	409,215,649	324,758,446	APP: 53,507,494CN CF: 23,316,570 6,188,880NC	36,540,000CN 26,256,555 4,641,660NC	20,429,000CN 27,024,585 4,125,920NC	13,500,000CN 24,421,770 3,094,440NC
ED-373	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	157,045,792	141,988,186	APP: 500,337CN CF: 3,767,291	2,000,000CN 3,409,791	4,010,000CN 3,823,991	2,000,000CN 3,435,252

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-384	NEIGHBORHOOD REDEVELOPMENT; ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, COMMUNITY FACILITIES, PARKS AND COMMERCIAL REVITALIZATION PROJECTS WITH A CITY PURPOSE; STREET, SIDEWALK AND INFRASTRUCTURE IMPROVEMENTS; CITYWIDE	220,070,642	87,380,673	APP: 176,590,124CN CF: 72,893,225	165,992,000CN 94,697,670	192,746,000CN 124,715,019	139,074,000CN 131,131,564
ED-387	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	59,902,849	57,755,881	APP: CF: 40,648		7CN 34,737	28,007
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	264,638,425	228,398,653	APP: 10,743,920CN CF: 8,708,139 2,089,680NC	10,000,000CN 8,934,139 1,567,260NC	60,000CN 7,619,537 1,393,120NC	5,965,736 1,044,840NC
ED-408	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	254,474,024	158,654,303	APP: 25,000,000CN CF: 28,945,609 1,673NC		1,155,000CN 19,572,406 1,094NC	14,686,305 901NC
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	869,028,515	634,417,095	APP: 51,294,087CN 9,000 S CF: 59,582,711 1,992,460NC	111,272,000CN 72,186,639 1,533,532NC	66,463,000CN 75,626,237 1,324,575NC	23,636,000CN 65,457,805 1,007,426NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-831	THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES	9,114,000		APP: 15,046,000CN CF: 5,798,400	11,576,000CN 7,127,040	6,375,000CN 7,479,280	4,000,000CN 6,858,860

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
DEP EQUIPMENT							
EP-D004	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	242,000		APP: 300,000CN CF: 97,560	75,880	65,040	43,360
EP-4	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	237,508,286	181,657,431	APP: 3,737,000CX CF: 8,364,068	447,058CN 500,000CX 8,386,746	5,125,000CN 500,000CX 8,051,825	11,125,000CN 500,000CX 7,959,364
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	155,444,851	100,277,453	APP: CF: 8,312,296 102,240NC	6,465,119 79,520NC	5,541,531 68,160NC	3,961,360CN 5,106,102 45,440NC
EP-6	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	325,980,226	223,907,081	APP: CF: 9,521,890 152NC	9,850,314 118NC	6,285,675CN 13,728,327 101NC	11,300,219 84NC
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	747,438,189	531,264,398	APP: 752,000CN 6,257,335CX CF: 39,773,378	15,392,000CX 33,705,410	16,000,000CX 31,550,465	13,662,000CX 26,873,501

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
FIRE DEPARTMENT							
FIRE							
F-1	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	314,154,993	124,806,877	APP: 13,586,221CN 12,667,954 F	700,000CN	10,195,000CN	727,000CN
				CF: 17,438,526 34,315,518NC	13,278,767 25,745,049NC	14,195,448 22,876,211NC	10,849,949 17,160,162NC
F-109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	1033015687	898,482,665	APP: 31,072,005CN	51,291,000CN	55,151,000CN	81,551,000CN
				CF: 36,524,927 700,994NC	40,853,146 538,662NC	46,709,084 466,099NC	56,296,904 354,187NC
F-175	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	1230929704	1004246261	APP: 24,809,301CN	30,550,000CN	30,250,000CN	25,000,000CN
				CF: 58,776,891 495,753NC	54,637,480 375,744NC	51,636,659 330,127NC	46,642,249 248,999NC
F-204	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	108,928,852	92,798,037	APP: 489,561CN			
				CF: 3,875,573	3,095,493	2,565,733	1,991,733
F-212	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHES.	278,256,619	168,784,358	APP: 21,345,684CN	13,000,000CN	13,000,000CN	13,050,000CN
				CF: 29,353,803	25,889,656	24,957,363	22,444,417

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
FERRIES & AVIATION							
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	455,378,792	373,956,110	APP: 26,473,626 F CF: 10,721,423 11,688,669NC	91,315,003CN 1,735,000 F 32,040,131 9,202,053NC	33,940,000CN 33,081,927 8,102,922NC	4,898,000CN 28,549,895 6,127,406NC
FA-26	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY AND ENVIRONS, ST. GEORGE, STATEN ISLAND	64,030,338	53,171,291	APP: 39,998 S CF: 476,768 874,800NC	1,085,000 F 360,000 S 1,037,361 1,433,700NC	798,587 1,166,400NC	678,460 955,800NC
FA-27	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	121,763,314	93,557,883	APP: 3,465,539CN 217,279 F CF: 3,702,766 3,739,997NC	135,000CN 2,847,253 2,811,470NC	2,494,227 2,492,715NC	1,895,734 1,871,847NC
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	732,372,171	297,502,363	APP: 10,608,387 F CF: 43,580,229 56,482,165NC	13,890,000 F 37,582,722 46,250,853NC	7,889,000 F 32,389,809 42,473,071NC	6,400,000 F 25,155,743 34,055,999NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING AUTHORITY							
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	232,965,000	109,329,092	APP: 7,783,114CN CF: 31,800,262	24,491,733	21,139,076	16,083,427
HA-M001	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	3,782,475	2,041,441	APP: 470,000CN CF: 540,148	421,737	358,515	274,824
HA-X001	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	11,965,850	8,476,045	APP: 199,851CN CF: 894,730	687,170	594,951	451,971
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	1111132655	354,442,054	APP: 31,426,529CN CF: 125,483,968 7,885,083NC	127,501,000CN 128,147,325 6,975,266NC	127,501,000CN 136,879,340 5,155,631NC	127,500,000CN 137,673,498 4,245,814NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018		THREE YEAR PROJECTIONS		
				ESTIMATE		2019	2020	2021
DEPARTMENT OF TRANSPORTATION								
HIGHWAY BRIDGES								
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	1415114018	677,835,897	APP: 9,098,039CN CF: 121,779,191 39,264,503NC	70,140,000CN	978,558,000CN	539,366,946	1207561000CN
HB-530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	7,648,967	1,604,368	APP: 800,000CN CF: 1,643,595	578,000CN	51,016,000CN	13,443,461	10,097,603
HB-548	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	4,426,208	2,340,479	APP: 159,000CN CF: 534,206	2,761,000CN	849,038	9,108,381	34,947,000CN
HB-644	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	159,374,824	74,739,672	APP: 7,174,734CN CF: 5,093,461 8,792,640NC	3,948,576	3,383,404	2,583,439	4,396,320CN
HB-645	RECONSTRUCTION OF CROPSY AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	14,300,804	10,300,800	APP: 1,599,998CN CF: 384,000 960,000NC	288,000	256,000	192,000	480,000CN
HB-1012	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	584,634,642	245,097,165	APP: 135,007,873CN CF: 107,598,516 4,113,457NC	32,905,000CN	111,242,000CN	98,318,072	77,524,000CN
HB-1013	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	45,534,163	29,984,659	APP: 3,642,758CN CF: 4,538,588	900,000CN	978,000CN	3,413,704	997,000CN

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	THREE YEAR PROJECTIONS			
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	33,359,261	27,323,433	APP: 537,747 CF: 289,478CN 511,820	399,000CN 523,444	406,000CN 504,976	
HB-1027	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	346,334,486	45,766,754	APP: 21,490,000 P CF: 9,281,233 23,968,950NC	7,615,117 20,303,889NC	6,125,185 15,757,664NC	4,827,528 12,649,382NC
HB-1070	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	291,752,738	168,881,455	APP: 25,057,454 CF: 1,955,417NC	30,642,982CN 27,869,288 1,667,599NC	82,316,000CN 42,090,475 1,284,465NC	59,008,000CN 47,027,629 1,035,147NC
HB-1086	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	85,525,508	14,603,923	APP: 338,627 F CF: 6,160,251 11,174,122NC	5,147,279 9,557,233NC	4,056,635 7,337,354NC	3,230,723 5,923,244NC
HB-1090	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	6,177,819	2,901,205	APP: 3,034,999CN CF: 1,514,329	1,144,622	1,008,708	9,292,000CN 33,141,000 F 2,989,780 7,953,840NC
HB-1103	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	1,817,104	629,174	APP: 4,492,690CN CF: 1,363,763	1,024,190	8,323,000CN 2,906,565	35,776,000CN 10,766,652
HB-1114	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	2,525,650	740,729	APP: 334,379 CF: 260,581	221,986	8,305,000CN 2,262,788	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1120	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	79,323,913	42,556,025	APP: 13,357,041CN CF: 2,833,575	23,159,000CN 76,576,000 F	14,373,262 18,378,240NC	11,834,951 13,783,680NC
HB-1127	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	6,993,546	833,707	APP: 43,881,000CN CF: 419,017	337,198	11,880,920	8,918,881
HB-1131	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	337,282,618	12,324,591	APP: 5,162,542CN 3,312,000 P CF: 30,604,607 39,407,760NC	11,200,000CN 26,228,880 29,555,820NC	22,363,126 26,271,840NC	17,262,139 19,703,880NC
HB-1137	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	1,672,658	1,023,116	APP: 1,475,000CN CF: 154,060	136,284	468,412	500,000CN 478,715
HB-1147	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	233,231,747	7,651,515	APP: 3,512,982CN CF: 25,316,619 18,148,800NC	19,095,369 13,611,600NC	16,867,469 12,099,200NC	12,689,139 9,074,400NC
HB-1148	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	25,805,290	11,012,839	APP: 1,837,000CN CF: 3,995,131	42,680,000CN	12,905,933	95,000,000CN 205,000,000 F 32,482,027 49,200,000NC
HB-1165	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-246720, MANHATTAN	10,941,000		APP: 89,041,000CN 25,528,000 F CF: 21,369,840 8,752,560NC	16,027,380 6,564,420NC	14,246,560 5,835,040NC	10,684,920 4,376,280NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1171	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	27,926,387	143,317	APP: 10,000,000CN CF: 9,068,278	6,801,805	6,045,461	4,534,309
HB-1184	RECONSTRUCTION OF WEST 33RD BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-B, MANHATTAN	1,538,770	812,053	APP: 49,608CN CF: 193,832	169,043	126,967	103,678
HB-1189	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	21,044,454	2,973,814	APP: 19,038,000CN 29,369,000 F CF: 1,236,366	5,609,027 10,069,440NC	4,317,848 7,552,080NC	3,731,369 6,712,960NC
HB-1190	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	17,335,551	4,444,883	APP: 53,619,000CN CF: 15,955,394	12,001,529	10,633,598	7,987,692
HB-1205	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	5,457,451	1,360,083	APP: 2,025,000CN CF: 1,483,315	1,136,894	40,075,000CN 10,604,552	7,962,131
HB-1213	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	6,487,107	2,110,847	APP: 92,603CN CF: 1,092,172	45,249,000CN 11,729,086	8,868,154	7,800,268
HB-1221	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	3,139,964	905,487	APP: 426,078 CF: 426,078	376,915	1,473,000CN 770,589	598,427

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018		THREE YEAR PROJECTIONS		
				ESTIMATE		2019	2020	2021
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	4,298,000	2,835,000	APP: 528,000CN CF: 487,000		240,000CN 381,280	380,740	291,280
HD-DN475	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE COMMUNITY PARTNERS.			APP: CF:		5,000CN 1,200		900
HD-DN482	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	3,650,000	3,650,000	APP: 1,000,000CN CF: 240,000		180,000	160,000	120,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-DN507	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	9,785,000	2,228,000	APP: 1,000CN CF: 1,813,920	1,360,440	1,209,280	906,960
HD-DN512	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	1,572,000	303,938	APP: 332CN CF: 305,022	229,830	203,246	152,815
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	19,700,000	12,036,000	APP: 121,000CN CF: 1,871,100	1,408,050	1,879,000CN 1,697,910	1,275,120

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-DN661	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE.	3,000,000	1,799,922	APP: 85CN CF: 290,862	223,087	193,437	146,842
HD-DN710	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	6,500,000	581,779	APP: 341CN CF: 1,180,706	1,125,969	967,095	750,478
HD-DN787	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CHILDREN AND FAMILY SERVICES, INC.	2,000,000	1,200,000	APP: 700,000CN CF: 360,000	270,000	240,000	180,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS			
					2019	2020	2021	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-DN898	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HIGH HAWK LLC.	500,000		APP: 500,000CN CF: 250,000		205,000	165,000	130,000
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	60,288,833	55,827,400	APP: CF: 1,074,083	252,510CN	1,248,000CN	1,073,525	832,832
HD-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	18,963,000	18,962,560	APP: CF:	1,649,560CN	396,000	297,000	264,000
HD-QN482	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	3,500,000	3,500,000	APP: CF: 480,000	2,000,000CN	360,000	320,000	240,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-1	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	69,039,600	11,388,861	APP: 10,789,339 CF: 28,684,107CN	16,938,354	52,325,000CN	35,462,000CN
					26,323,623		29,193,658
HD-7	HPD GREEN PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE REHABILITATION OF, AND IMPROVEMENTS TO, RESIDENTIAL BUILDINGS, FOCUSING ON SMALL AND MID-SIZED MULTIPLE DWELLINGS, TO INCREASE ENERGY AND WATER EFFICIENCY, CITY-WIDE.	30,489,000	1,146,370	APP: 3,306,714CN CF: 7,859,709	5,936,549	5,235,828	3,941,788
HD-9	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	418,154,271	404,688,698	APP: 2,576,314 CF: 2,175,348CN	3,239,771	5,202,000CN	5,306,000CN
					3,876,067		4,337,824
HD-10	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	250,499,279	125,976,747	APP: 17,721,368CN CF: 34,725,893	34,088,936	43,977,000CN	41,896,000CN
						38,869,662	40,305,285
HD-17	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS, AND THE PROVISION OF GRANTS OR LOANS FOR SAME, UNDER STATE LAW, CITYWIDE	21,348,000	2,336,590	APP: 15,038,783CN CF: 8,177,270	6,142,094	5,450,642	4,091,246
HD-22	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	172,373,149	165,815,486	APP: 1,574,894CN CF: 1,955,068	510,000CN	520,000CN	531,000CN
					1,602,565	1,518,658	1,284,135

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE				
				THREE YEAR PROJECTIONS			2019	2020
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	310,428,761	290,521,855	APP: 6,510,111CN CF: 4,195,624	9,678,000CN 5,515,243	14,558,000CN 8,028,680	13,869,000CN 9,608,379	
HD-90	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	144,484,966	100,465,885	APP: 10,874,282CN CF: 13,332,940	12,027,000CN 13,163,931	12,342,000CN 13,989,114	12,662,000CN 13,930,586	
HD-107	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	682,905,032	555,565,474	APP: 6,433,152CN CF: 18,833,592 17,625NC	62,425,000CN 24,366,636 15,591NC	59,472,000CN 34,980,924 11,524NC	59,472,000CN 41,646,988 9,490NC	
HD-110	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	819,377,119	640,961,202	APP: 28,098,619CN CF: 27,213,494 301,602NC	51,217,000CN 33,049,383 266,802NC	67,848,000CN 38,834,941 197,201NC	67,848,000CN 47,049,230 162,401NC	
HD-130	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	103,310,653	95,894,115	APP: 397,585CN CF: 1,074,289	945,163	1,026,692	784,546	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-200	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	671,847,045	504,973,280	APP: 17,568,296CN CF: 21,835,775	25,227,393	51,613,000CN 32,993,870	43,801,000CN 36,355,668
HD-201	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	157,652,711	67,811,452	APP: 23,463,382 F CF: 9,380,209 10,806,487NC	19,934,887CN 5,000,000 F	36,101,000CN 5,000,000 F	31,836,000CN 5,000,000 F 26,720,225 8,309,068NC
HD-207	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITWIDE.	153,682,640	90,694,715	APP: 15,222,411CN CF: 6,896,296	12,115,090	43,240,000CN 20,145,237	41,195,000CN 25,730,030
HD-212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	881,616,866	550,654,872	APP: 169,346,746CN CF: 112,366,035 1,078,973NC	140,103,000CN 954,476NC	130,364,000CN 705,482NC	125,857,000CN 132,602,228 580,985NC
HD-213	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	540,317,984	292,976,123	APP: 182,020,765CN CF: 98,733,775	125,570,000CN 104,357,481	55,862,000CN 101,815,773	45,932,000CN 90,585,599

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-214	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	103,983,000	66,822,981	APP: 2,980,676CN CF: 8,042,360	6,317,429	5,334,368	4,102,797
HD-217	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM, CITYWIDE	1,050,000		APP: CF: 99,840	34,000CN 235,200	667,000CN 346,880	276,860
HD-222	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	816,820,652	449,171,516	APP: CF: 30,383,002 9,649,740NC	57,671,961 13,871,453NC	103,301,494CN 12,604,610 F 75,431,481 17,758,479NC	145,566,000CN 27,000,000 F 95,404,101 20,528,912NC
HD-223	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	32,241,937	5,803,846	APP: 9,736,212CN CF: 8,278,158	8,063,000CN 8,510,409	12,128,000CN 9,845,911	11,556,000CN 10,490,402

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				THREE YEAR PROJECTIONS 2019	2020	2021	
DEPARTMENT OF HOMELESS SERVICES							
HOMELESS SERVICES							
HH-DN106	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	945,704	149,194	APP: 490CN			
				CF: 153,360	133,980	135,420	103,540
HH-DN336	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	1,000,000	350,000	APP: 350,000CN	150,000CN		
				CF: 240,000	216,000	187,000	144,000
HH-DN701	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	357,000		APP: 15,000CN			
				CF: 70,080	62,160	63,520	48,640
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	10,584,000	2,724,038	APP: 482,700CN	517,000CN		
				CF: 1,550,532	1,704,292	1,515,572	1,207,512

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF HOMELESS SERVICES							
HOMELESS SERVICES							
HH-MN701	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	47,000		APP: 34,000CN CF: 19,440	14,580	12,960	9,720
HH-105	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	104,678,216	81,275,343	APP: 3,981,807CN CF: 5,243,033	7,490,000CN 5,277,958	3,175,000CN 6,293,289	5,624,814
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	249,796,641	200,956,023	APP: 24,314,665CN CF: 17,315,314 60,506NC	35,377,000CN 21,823,082 53,524NC	39,908,000CN 27,456,359 39,561NC	9,163,000CN 23,799,427 32,580NC
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	208,836,298	172,644,733	APP: 18,636,357CN CF: 13,125,436	20,715,000CN 15,025,234	15,912,000CN 16,277,912	9,162,000CN 15,000,031

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE				
				APP:	CF:	THREE YEAR PROJECTIONS 2019	2020	2021
DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
HEALTH								
HL-DN014	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	4,537,000	3,921,925	APP: 99CN				
				CF: 148,405	112,639	98,809		74,584
HL-DN050	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	2,499,892	1,603,431	APP: 1,000CN				
				CF: 223,319	181,366	147,558		115,624
HL-DN146	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	46,000	44,399	APP: 399CN				
				CF: 480	360	320		240

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN202	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	1,708,000	41,202	APP: 202CN CF: 400,080	300,060	266,720	200,040
HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	6,984,597	981,396	APP: CF: 535,200	823,080	1,157,140	911,780
HL-DN269	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	11,271,000	9,161,313	APP: 941CN CF: 547,023	481,094	357,936	293,747

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	13,143,299	7,424,314	APP: 67CN CF: 1,241,573	1,144,191	945,468	745,227
HL-DN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	1,454,000		APP: 499,808CN CF: 483,050	387,025	319,677	248,593
HL-DN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	1,250,000	487,994	APP: 994CN CF: 181,680	136,260	122,560	91,920

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
HEALTH								
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	9,850,116	88,970	APP: 1,464CN CF: 2,444,478		2,010,900	1,612,743	1,272,965
HL-DN440	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	5,913,000	1,926,597	APP: 597CN CF: 23,520		17,640	949,040	711,780
HL-DN561	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	2,776,000	146,250	APP: 250CN CF: 960		630,960	473,320	420,640

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN563	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	2,944,000	44,000	APP: CF: 730,711	275CN 609,083	481,566	382,978
HL-DN602	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VILLAGE CARE OF NEW YORK.	1,187,000	1,187,000	APP: 450,000CN CF: 108,000	81,000	72,000	54,000
HL-DN782	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE.	287,000		APP: 140CN CF: 74,336	65,242	48,653	39,879

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN783	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	2,201,000	1,174,148	APP: 148CN CF: 246,480	184,860	164,320	123,240
HL-D001	CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH, CITYWIDE	24,526,180	21,515,960	APP: 825,970CN CF: 953,789	773,273	65,000CN 645,942	505,146
HL-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	27,770,074	27,005,758	APP: CF: 3,600	2,700	250,684CN 242,400	181,800
HL-KN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	3,506,000	1,702,387	APP: 387CN CF: 432,960	324,720	288,640	216,480

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-KN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	90,000	78,128	APP: 128CN CF: 2,880	2,160	1,920	1,440
HL-MN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	329,000	154,083	APP: 83CN CF: 43,460	35,150	28,730	22,460
HL-QN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	1,385,000		APP: 195CN CF: 341,890	272,944	226,353	175,667

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-RN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	10,659,343	5,045,793	APP: 2,499,918CN CF: 1,949,641	1,466,447	1,299,359	976,025
HL-RN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	3,745,000		APP: 1,117CN CF: 901,790	681,106	600,739	452,256
HL-82	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	1013848040	803,916,453	APP: 2,917,905 S CF: 37,022,043 1,917,849NC	2,063,000 S 1,987,881NC	14,272,941CN 967,000 S 37,077,673 1,876,807NC	33,388,000CN 1,800,000 S 37,007,209 1,910,600NC
HL-83	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	43,092,537	4,272,069	APP: CF: 7,419,246 80,640NC	9,308,864CN 9,760,256 60,480NC	6,518,000CN 9,579,536 53,760NC	4,463,000CN 8,716,126 40,320NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-DN566	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	650,000	485,469	APP: CF:		22,469CN 44,880	33,660
HN-D002	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE	127,750,000	68,235,630	APP: CF:	6,052,011CN 16,139,569	285,000CN 12,898,617	8,322,681
HN-D003	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	640,000	551,515	APP: CF:	299,306CN 93,125	69,941 62,074	46,590
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	46,509,000	7,554,136	APP: CF:	175,115CN 9,789,934	8,040,245 6,460,166	5,094,337

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-D300	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	131,665,000	42,818,046	APP: 1,551,059CN CF: 21,742,103	6,870,000CN 18,036,893	66,000CN 15,739,412	12,005,421
HN-K300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	9,382,000	2,691,118	APP: 118CN CF: 1,605,840	1,204,380	1,070,560	802,920
HN-M300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	6,140,280	2,095,178	APP: CF: 944,052	274,638CN 809,840	700,815	537,683
HN-206	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	634,757,729	432,020,336	APP: 39,182,436CN CF: 54,620,669 2,623,479NC	4,642,000CN 45,241,765 2,031,841NC	23,372,000CN 42,557,459 1,771,007NC	23,262,000CN 38,746,375 1,362,971NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS 2019	2020	2021
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	155,175,000	87,434,864	APP: 13,916,400 CF: 13,916,400	169,653CN 13,349,040	11,372,980	9,001,660
HO-214	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	2407688517	1536827205	APP: 259,890,133CN 254,820,649 F 4,000 S CF: 134,825,826 200,682,744NC	82,025,000CN 361,306,000 F 241,130,468NC	130,022,000CN 208,811,000 F 248,566,314NC	99,614,000CN 97,753,000 F 128,237,377 220,312,737NC
HO-390	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	494,111,446	472,008,253	APP: 231,324CN CF: 5,674,373	4,827,278	3,728,487	3,000,471
HO-398	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123,659	394,906,287	APP: 597CN CF: 537,331	411,782	357,384	271,175
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	290,540,710	186,657,045	APP: 25,715,617CN 1,360,000 F CF: 31,050,094 987,755NC	24,030,000CN 740,869NC	30,163,000CN 658,498NC	32,980,000CN 33,182,243 493,892NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-412	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE			APP: 2,000,000CN CF: 480,000	9,713,000CN 2,691,120	6,136,000CN 3,540,980	2,898,560

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS			
					2019	2020	2021	
HUMAN RESOURCES ADMINISTRATION								
HUMAN RESOURCES								
HR-DN822	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	105,000		APP: 7,000CN CF: 26,880		20,160	17,920	13,440
HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	3,881,462	3,339,700	APP: 440,776CN CF: 235,819	307,000CN	269,000CN	277,031	215,455
HR-MN756	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	41,000		APP: 38,279CN CF: 9,840		7,380	6,560	4,920

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-MN890	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFTER SCHOOL CORPORATION.	36,000		APP: 121CN CF: 9,371	8,257	6,130	5,036
HR-XN756	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	142,000	76,595	APP: 76,595CN CF: 34,080	25,560	22,720	17,040
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	452,269,182	387,865,376	APP: 336,637 S CF: 8,281,237 4,268,546NC	119,000 S 7,748,359 3,418,827NC	212,000 S 6,548,062 3,037,390NC	216,000 S 5,678,304 2,482,172NC
HR-109	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	4,692,519	3,655,807	APP: 116,054CN CF: 66,960 67,440NC	190,000CN 95,820 98,100NC	98,000CN 102,360 105,080NC	100,000CN 105,520 108,960NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-110	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	65,060,452	51,419,306	APP: 541,686CN	1,636,000CN	1,358,000CN	
					945,414 F	916,000 F	
					102,550 S	500,000 S	
				CF: 1,221,239	1,310,242	1,496,048	1,490,972
				1,243,346NC	1,342,680NC	1,539,427NC	1,539,021NC
HR-120	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	363,876,341	285,971,642	APP: 16,528,413CN	10,141,000CN	14,051,000CN	2,811,000CN
					2,385,416 F	3,989,000 F	1,795,000 F
				CF: 15,225,705	14,106,619	15,323,947	12,511,661
				5,124,667NC	4,936,393NC	5,647,125NC	5,029,611NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	15,554,000	4,117,954	APP: CF: 1,801,737	277,819CN 2,404,394	121,000CN 1,986,367	1,609,543
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	13,270,000	2,557,359	APP: CF: 1,315,142	1,272,612CN 2,652,036	2,060,025	1,738,279
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	24,912,000	6,755,269	APP: CF: 2,289,278	1,216,001CN 3,744,468	300,000CN 3,458,526	2,904,716
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	12,840,000	7,680,202	APP: CF: 914,042	689,550CN 883,207	1,068,535	829,499
HW-Q001	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	7,336,674	5,914,397	APP: CF: 327,933	53,438CN 316,909	243,103	198,320
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	3,265,777	2,765,165	APP: CF: 208,105	338,254CN 167,939	137,607	107,441

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS 2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGHS	478,245,558	58,853,379	APP: 5,577,149CN CF: 29,045,280	20,432,000CN 26,687,640	23,041,280	101,920,000CN 42,252,560
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	404,936,084	208,618,097	APP: 34,832,095CN 8,971,078 F 27,144,640 S CF: 38,798,175 24,174,038NC	45,107,000CN 9,069,000 F 16,000 S 40,903,753 20,804,111NC	3,771,000CN 5,544,000 F 190,000 S 34,796,469 19,080,515NC	27,574,828 14,713,648NC
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	313,860,479	188,435,856	APP: 23,225,782CN CF: 19,282,213 9,519,060NC	12,588,000CN 18,673,594 13,870,254NC	3,424,000CN 12,953,350 F 15,828,997 14,431,739NC	12,611,739 11,826,212NC
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	582,363,935	253,765,134	APP: 94,824,990CN CF: 62,043,312 16,280,931NC	155,579,000CN 20,989,558 S 84,958,979 34,079,801NC	163,774,000CN 19,777,000 S 108,568,613 34,362,259NC	47,252,000CN 97,044,820 28,152,349NC
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	257,588,353	88,405,482	APP: CF: 16,995,063 10,443,586NC	4,887,047CN 14,337,166 8,710,630NC	13,538,000CN 15,465,873 8,240,939NC	11,856,837 6,325,044NC
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	282,901,375	198,679,232	APP: 49,731,310CN 5,065,319 F 5,839,289 S CF: 26,408,496 8,374,938NC	11,106,000CN 5,243,000 F 23,008,197 7,932,921NC	51,026,000CN 12,617,000 F 31,799,900 9,517,646NC	24,319,141 7,409,808NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				THREE YEAR PROJECTIONS			
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-2K	RESURFACING OF STREETS, BROOKLYN	220,454,107	182,921,844	APP: 7,874,949CN 925,417 F	745,000CN		
				CF: 8,040,728 1,775,602NC	6,476,564 1,395,068NC	5,469,136 1,177,700NC	4,215,912 905,906NC
HW-2M	RESURFACING OF STREETS, MANHATTAN	154,755,401	95,635,949	APP: 5,944,881CN	58,832,000CN	7,810,000CN	7,810,000CN
				CF: 11,577,570 669,389NC	23,024,387 552,349NC	20,161,442 441,468NC	18,545,399 349,068NC
HW-2Q	RESURFACING OF STREETS, QUEENS	226,615,609	187,744,271	APP: 23,647,318CN	1,001,000CN		
				CF: 10,354,921 1,957,846NC	8,535,776 1,512,378NC	7,033,047 1,301,041NC	5,488,862 991,492NC
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	92,014,334	76,772,853	APP: 10,931,247CN	1,171,000CN		
				CF: 4,567,310 264,000NC	3,805,495 198,000NC	3,246,227 176,000NC	2,499,293 132,000NC
HW-2X	RESURFACING OF STREETS, THE BRONX	117,135,901	90,380,958	APP: 16,064,032CN			
				CF: 7,681,071 501,088NC	6,101,083 407,731NC	5,088,306 331,019NC	3,937,758 259,662NC
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	371,844,547	256,543,623	APP:	121,432,691CN	8,785,000CN	5,000,000CN
				CF: 22,300,541 2,940,280NC	46,678,954 2,247,608NC	39,315,740 1,991,243NC	33,844,332 1,498,071NC
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	1568569208	1179123884	APP: 120,709,103CN 9,007,410 P	107,294,000CN 11,062,000 P	111,483,000CN 11,062,000 P	86,661,000CN 4,500,000 P
				CF: 107,684,886 12,137,678NC	110,810,438 12,085,104NC	117,449,601 16,605,597NC	113,102,552 14,057,363NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-211	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	42,594,702	29,828,305	APP: 16,662,131CN CF: 6,372,725 438,620NC	1,122,000CN 5,256,111 388,010NC	4,430,702 286,790NC	3,425,107 236,180NC
HW-274	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	35,120,542	33,236,215	APP: 28,464,698CN CF: 7,246,730		4,830,554	3,625,162
HW-299	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	2,121,230	2,119,821	APP: CF: 365		2,802,998CN 672,959	504,737
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	75,177,106	49,494,739	APP: 4,739,676CN CF: 6,756,260	7,122,000CN 2,900,000CX	5,200,000CN	3,800,000CN 7,103,515
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	2866259135	2475912740	APP: 116,892,043CN CF: 100,719,799 6,217,440NC	216,497,000CN 127,759,718 4,663,080NC	119,866,000CN 134,859,015 4,144,960NC	119,437,000CN 135,314,633 3,108,720NC
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES OVER THE GRAND CENTRAL PARKWAY, QUEENS	2,161,557	2,159,442	APP: 549,996CN CF: 132,000		99,000	88,000 66,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-614	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	30,660,838	29,699,789	APP: 22,630,432CN CF: 5,663,258	4,250,704	3,775,195	2,832,560
HW-669	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,177,960	2,591,161	APP: 20,964,740CN CF: 5,418,240	4,073,954	3,611,181	2,712,055
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	22,304,646	18,967,738	APP: 5,445,632CN CF: 2,123,078	350,000CN 1,716,536	1,474,554	1,129,032
HW-779	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	9,088,271	1,328,402	APP: 1,847,955CN CF: 1,137,033 1,183,961NC	862,649 904,550NC	757,081 787,728NC	571,337 596,717NC
HW-787	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	21,892,702	19,957,412	APP: 232,273CN CF: 541,284	446,423	357,002	282,202

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-788	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	2,448,451	316,587	APP: CF: 248,174	28,492,500CN 1,920,000 F 186,423	7,267,261 460,800NC	5,450,550 345,600NC
HW-796	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,412,622	154,110	APP: CF: 154,093	160,000CN 3,360,000 F 643,857 960,000NC	490,587 720,000NC	425,471 640,000NC
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	32,001,541	3,293,333	APP: 556,000CN CF: 3,171,694 3,853,920NC	2,382,627 2,890,440NC	2,114,095 2,569,280NC	1,586,949 1,926,960NC
HW-890	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	5,082,487	1,347,964	APP: CF: 53,967	12,373,814CN 3,863,417	2,897,317	2,572,967
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	2,827,557	1,462,503	APP: CF: 257,054	284,000CN 361,872	33,717,000CN 8,373,929	6,302,947
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	46,137	46,136	APP: CF:		181,999CN 43,680	32,760

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018	THREE YEAR PROJECTIONS		
					ESTIMATE	2019	2020	2021
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	246,735,402	116,402,496	APP: 15,132,550CN CF: 13,689,965 9,465,029NC	55,848,000CN 24,163,929 10,294,332NC	2,110,000CN 19,638,737 9,005,217NC	1,830,000CN 16,740,501 9,179,120NC	
HW-1140	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	11,620,058	1,407,582	APP: 8,882,364CN CF: 4,631,258	3,700,000CN 4,446,313	3,745,422	2,931,877	
HW-1670	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	110,212,694	52,537,203	APP: CF: 467,768 7,688,051NC	51,641CN 7,937,573 F 404,102 8,222,008NC	564,051 12,580,502NC	442,065 9,953,020NC	
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES	127,040,827	91,053,429	APP: 5,640,805CN CF: 10,392,103	431,000CN 9,008,463	81,000CN 6,919,284	5,597,004	
HW-1682	RECONSTRUCTION OF MIDLAND AVENUE BETWEEN HYLAN BOULEVARD AND FATHER CAPODANNO BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.			APP: CF:		500,000CN 120,000	90,000	
HW-1684	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	214,669,340	40,415,585	APP: 48,179,292CN 4,558,000 S CF: 35,748,825 6,164,760NC	111,348,000CN 3,401,000 S 54,802,002 14,982,000NC	43,329,000CN 54,153,496 11,870,320NC	6,045,000CN 45,302,073 9,984,240NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
NEW YORK RESEARCH LIBRARIES							
NEW YORK RESEARCH LIBRARY							
L-D002	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES FOR THE NEW YORK PUBLIC LIBRARY.	34,781,000	19,838,595	APP: 2,408,353 CF: 4,166,992	2,408,353	3,144,934	2,776,119 2,089,121
L-D003	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC RESEARCH LIBRARIES, ALL BOROUGHES	200,000	85,977	APP: 19,793 CF: 32,212	19,793	24,327	21,458 16,154

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
BROOKLYN PUBLIC LIBRARY							
BROOKLYN PUBLIC LIBRARY							
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	106,769,580	44,923,317	APP: 265,864CN CF: 14,641,094	11,444,579	10,002,208	7,618,712
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	171,238,162	81,225,533	APP: 45,226,623CN CF: 30,119,213 492,611NC	22,745,000CN 1,873,076NC	20,671,000CN 1,454,685NC	15,684,000CN 1,248,070NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
NEW YORK PUBLIC LIBRARY							
NEW YORK PUBLIC LIBRARY							
LN-D002	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	18,467,000	11,591,076	APP: 663CN CF: 1,631,404	1,260,917	1,084,044	826,377
LN-D003	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	32,046,000	28,720,315	APP: 2,181CN CF: 702,361	565,685	464,534	362,299
LN-D004	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	28,563,000	21,110,640	APP: 12,855CN CF: 1,748,527	1,344,980	1,162,486	883,859
LN-D006	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS OR EQUIPMENT, FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN, THE BRONX AND STATEN ISLAND AND SYSTEM-WIDE	875,000	783,919	APP: 569CN CF: 22,009	16,529	14,670	11,011

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
NEW YORK PUBLIC LIBRARY							
NEW YORK PUBLIC LIBRARY							
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES, FOR THE NEW YORK PUBLIC LIBRARY.	140,469,000	30,464,605	APP: 487,719CN CF: 26,568,661	20,107,540	17,695,198	13,336,057
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	228,743,084	27,090,159	APP: 15,561,788CN CF: 50,602,091 797,167NC	21,117,000CN 43,179,863 600,993NC	20,878,000CN 42,531,248 531,147NC	15,895,000CN 36,298,381 399,474NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
QUEENS BOROUGH PUBLIC LIBRARY							
QUEENS BOROUGH PUB. LIB.							
LQ-D001	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	26,009,000	11,371,470	APP: 2,899,924CN CF: 4,229,137	3,207,114	2,816,067	2,124,643
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	117,272,000	51,922,187	APP: 7,273,598CN CF: 17,578,542	13,505,753	11,688,376	8,881,227
LQ-Q005	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	4,907,000	2,295,151	APP: 574,118CN CF: 784,631	623,472	519,754	402,315
LQ-Q122	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	136,415,502	59,105,660	APP: 5,100,000CN CF: 19,717,999	500,000CN 15,393,093	13,189,181	10,077,454
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	161,196,020	82,446,026	APP: 23,022,470CN CF: 21,979,417 1,962,808NC	20,840,000CN 21,829,849 1,601,801NC	20,704,000CN 23,340,372 1,296,186NC	15,717,000CN 21,921,104 1,018,459NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, QUEENS	4,752,227	4,748,626	APP: 399CN CF: 960		720	640	480
P-C990	RECONSTRUCTION OF ASTORIA PARK AND POOL, QUEENS	2,112,112	2,101,699	APP: 213CN CF: 480		360	320	240
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	385,341,771	204,729,911	APP: 5,567,533CN CF: 44,545,510	450,000CN	34,409,351	29,693,033	22,599,674
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	284,105,106	167,466,504	APP: 628,325CN CF: 27,049,819		21,971,971	18,794,354	14,421,585
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	253,227,442	113,144,264	APP: 281,066CN CF: 33,881,320	2,185,000CN	26,748,580	22,999,400	17,594,600
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	45,169,000	21,622,272	APP: 1,729,702CN CF: 6,125,044	750,000CN	4,932,576	4,203,239	3,227,891

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018		THREE YEAR PROJECTIONS		
				ESTIMATE		2019	2020	2021
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	110,141,000	48,177,201	APP: 6,465,076CN CF: 16,565,785	950,000CN 13,252,296		11,157,718	8,606,309
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	13,387,000	8,285,760	APP: 425,927CN CF: 1,327,523		997,398	884,848	664,263
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	5,276,152	3,974,751	APP: 240,565CN CF: 377,811		296,902	250,584	192,775
P-K001	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	49,463,831	46,365,832	APP: 365,465CN CF: 753,770		586,965	500,453	383,067
P-M245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	59,195,514	38,972,795	APP: 4,340,349CN CF: 5,939,489		4,635,181	3,942,463	3,021,334
P-Q001	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	43,958,371	38,378,168	APP: 249,249CN CF: 1,402,032		1,062,567	933,636	704,171

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-Q003	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	3,688,281	3,511,011	APP: 1,000,621CN CF: 284,134	216,005	189,146	142,897
P-Q126	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK GOLDEN PARK, QUEENS	2,040,000		APP: 300,000CN CF: 561,600	421,200	374,400	280,800
P-Q245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	183,343,209	91,170,013	APP: 8,151,545CN CF: 24,273,011	5,604,000CN 20,120,645	400,000CN 17,232,353	13,268,267
P-Q938	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, EVERGREEN PARK, QUEENS	500,000		APP: 357CN CF: 125,252	102,982	82,640	65,210
P-X003	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	1,127,378	600,440	APP: 1,062CN CF: 126,720	95,040	84,480	63,360

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS 2019	2020	2021
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-X245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	82,180,671	42,221,205	APP: 664,063CN CF: 9,827,531 11,084NC	7,622,100 9,805NC	6,527,739 7,247NC	4,985,609 5,968NC
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	232,143,007	181,945,329	APP: 3,163,328CN CF: 9,938,864 1,967,125NC	59,843,000CN 21,965,695 1,542,944NC	16,040,000CN 21,233,037 1,304,978NC	17,474,148 1,002,876NC
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	348,530,788	254,366,572	APP: 277,552 P CF: 8,233,652 12,236,153NC	6,838,969 9,956,569NC	5,453,883 8,083,202NC	4,319,080 6,340,776NC
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	228,119,550	162,600,151	APP: 13,297,280CN CF: 18,528,319 216,898NC	110,330,000CN 40,528,718 167,640NC	61,501,000CN 46,957,255 144,126NC	1,035,000CN 38,279,333 109,867NC
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	133,008,521	108,254,093	APP: 7,537,954CN CF: 4,714,630 533,068NC	244,000CN 3,791,296 442,419NC	5,522,000CN 4,493,547 351,320NC	2,716,000CN 4,098,373 278,710NC
P-412	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	35,544,454	35,235,314	APP: CF: 18,543 215NC	16,403 190NC	985CN 12,364 141NC	10,164 116NC
P-507	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	32,098,203	14,043,307	APP: 1,825,838CN CF: 4,792,404	3,636,153	3,190,950	2,408,159

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-632	NEW SWIMMING POOL, STATEN ISLAND.	7,500,000		APP: 42,500,000CN CF: 12,000,000	9,000,000	8,000,000	6,000,000
P-715	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	11,730,569	11,729,488	APP: CF:		18,083,985CN 4,340,160	2,070,000CN 3,751,920
P-721	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	9,507,363	8,430,114	APP: 2,021CN CF: 267,249	227,463	175,592	141,346
P-822	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	480,023,774	379,169,450	APP: 43,475,396CN CF: 34,284,140 188,836CN	59,561,000CN 41,574,461 141,944CN	10,115,000CN 35,855,462 125,860CN	6,645,000CN 30,534,963 94,508CN
P-839	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS AND RELATED COSTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	289,981,975	247,079,696	APP: 2,137,992CN CF: 8,435,166 88,800CN	16,335,000CN 10,449,167 66,600CN	14,628,000CN 12,055,188 59,200CN	702,000CN 9,690,529 44,400CN
P-887	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITYWIDE	23,045,112	2,774,734	APP: 7,624,740CN CF: 6,763,596	6,542,000CN 6,764,469	2,003,000CN 6,155,754	1,106,000CN 5,089,267
P-931	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	10,976,037	5,810,721	APP: 272,000CN CF: 1,330,002	200,000CN 1,089,332	163,000CN 957,613	166,000CN 778,704

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	151,403,570	138,073,119	APP: 10,948,000CN CF: 5,848,557	14,618,000CN 7,932,763	15,084,000CN 10,146,816	15,536,000CN 11,717,783
P-950	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	37,238,161	27,396,467	APP: 9,169,204CN CF: 4,603,735	2,424,000CN 4,106,808	3,347,000CN 4,301,876	4,006,000CN 4,274,249
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	21,527,573	7,243,603	APP: 2,184,000CN CF: 3,962,654		2,639,332	1,988,638
P-1001	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	1,418,784	759,378	APP: 142,000CN CF: 192,105		144,093 128,069	96,056
P-1008	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	34,397,697	18,089,407	APP: 71,000 S CF: 2,468,504 17,040NC		2,437,592 12,780NC	2,486,428 11,360NC 2,386,136 8,520NC
P-1018	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	2830212444	1541309971	APP: 431,072,832CN 12,785,642 P CF: 273,160,906 120,805,092NC	431,578,000CN 4,567,000 P 315,761,291 109,418,835NC	519,962,000CN 383,885,820 91,859,941NC	86,340,000CN 322,036,805 71,689,305NC
P-1132	WINGATE PARK RECONSTRUCTION, INCLUDING CLASS"B" FIELDHOUSE, BROOKLYN.	96,304	96,303	APP: 399,999CN CF: 96,000		72,000 64,000	48,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1246	HUDSON RIVER TRUST	225,974,000	177,908,986	APP: 11,023,323	29,100,000CN	15,196,062	11,990,121
				CF: 10,727,103			
P-1249	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	34,372,397	22,552,103	APP: 2,766,540CN	1,203,000CN	1,427,000CN	1,454,000CN
				CF: 3,546,029	3,061,161	2,912,285	2,603,577
P-1250	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	33,960,133	18,702,564	APP: 6,878,580CN	5,668,000CN	4,954,000CN	5,075,000CN
				CF: 5,368,329	5,609,071	5,766,895	5,764,337
P-1300	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	64,555,971	38,606,974	APP: 4,341,880CN	6,000,000CN	6,000,000CN	6,000,000CN
				CF: 7,061,670	6,892,190	7,212,929	7,055,388
P-1321	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	85,958,560	41,926,743	APP: 1,988,262CN			
				CF: 11,084,831	8,408,149	7,380,885	5,569,423

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
POLICE DEPARTMENT								
POLICE								
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	3,751,000	2,511,166	APP:	242,788CN			
				CF:	363,813	291,659	240,751	187,277
PO-D046	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	668,000	519,962	APP:	137,962CN			
				CF:	68,640	51,480	45,760	34,320
PO-Q185	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, QUEENS.	3,550,000	1,558,427	APP:	489CN			
				CF:	501,856	417,974	330,610	262,808
PO-2	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE IN THE ROCKAWAYS, QUEENS	9,500,000		APP:		59,500,000CN	1,000,000CN	
				CF:	2,280,000	15,990,000	12,470,000	10,840,000
PO-5	SITE ACQUISITION AND CONSTRUCTION FOR A NEW PROPERTY CLERK FACILITY, QUEENS	130,000,000		APP:		5,000,000CN	300,000,000CN	
				CF:	25,440,000	26,040,000	94,180,000	71,360,000
PO-46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	422,034,174	321,165,340	APP:	61,369,339CN	35,169,000CN	29,621,000CN	6,500,000CN
				CF:	39,721,560	39,608,603	39,789,369	32,772,992

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
POLICE DEPARTMENT							
POLICE							
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	856,603,917	551,415,058	APP: 123,344,865CN 3,873,298 F	282,293,000CN	34,131,000CN	14,500,000CN
				CF: 90,101,404 13,823,189NC	136,781,141 10,465,466NC	118,933,233 9,206,119NC	100,256,810 6,939,615NC
PO-111	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	27,234,634	20,755,876	APP: 9,919,963CN	18,000CN	2,225,000CN	2,000,000CN
				CF: 3,936,527	2,958,175	3,161,452	2,852,060
PO-127	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	71,543,814	69,236,286	APP:		16,500,000CN	
				CF: 79,957	70,731	4,492,279	3,373,053
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	615,660,649	447,767,188	APP: 47,523,625CN	18,302,000CN	11,772,000CN	4,500,000CN
				CF: 52,076,593	44,482,182	40,739,059	32,460,507
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	145,271,033	107,034,413	APP: 15,861,015CN	17,013,000CN	8,263,000CN	6,426,000CN
				CF: 12,152,586 32,400NC	13,398,150 24,300NC	13,128,080 21,600NC	11,885,264 16,200NC
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	75,853,899	44,584,893	APP: 13,418,384CN	11,243,000CN	1,800,000CN	1,739,000CN
				CF: 10,741,021	10,782,169	9,613,746	7,918,774

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
EDP EQUIP & FINANC COSTS							
PU-D016	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	8,163,000	6,056,827	APP: 225,827CN CF: 559,680	419,760	373,120	279,840
PU-16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT INCLUDING SOFTWARE, HARDWARE AND INFRASTRUCTURE FOR VARIOUS CITY AGENCIES.	2969401617	2546110367	APP: 179,677,460CN CF: 142,788,493 204,000NC	152,256,000CN 144,968,540 153,000NC	266,422,000CN 186,412,476 136,000NC	62,600,000CN 159,116,804 102,000NC
PU-16A	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	580,437,492	509,374,925	APP: CF: 11,903,206	8,118,944CN 16,147,411	11,050,000CN 15,860,402	3,000,000CN 13,409,907
PU-25	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	851,526,055	252,879,443	APP: 181,660,651CN CF: 180,525,384 345,127NC	262,466,000CN 207,828,870 263,498NC	371,914,000CN 255,954,163 229,641NC	304,649,000CN 275,015,529 173,893NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
EDP EQUIP & FINANC COSTS							
PU-200	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	100,000,000	3,016,402	APP: 130,482,835CN CF: 54,595,496	145,154,000CN 75,846,169	10,640,000CN 65,072,356	52,455,470

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	1,381,610	494,543	APP: 37,730CN CF: 220,637	171,756	146,493	112,112
PV-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	1,437,000	1,004,382	APP: 382CN CF: 103,920	77,940	69,280	51,960
PV-DN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	2,243,000	1,149,987	APP: 311,729CN CF: 339,121	268,814	224,702	173,696

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	9,471,000	6,211,000	APP: CF: 326,283	320CN 766,373	573,554	495,044
PV-DN076	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	662,000	59,649	APP: CF: 35,200	124,649CN 166,780	128,160	110,920
PV-DN091	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	500,000		APP: CF: 126,158	226CN 111,601	86,088	70,631

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN099	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHILDREN'S MUSEUM OF MANHATTAN.			APP: 1,000,000CN CF: 240,000	180,000	160,000	120,000
PV-DN112	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	510,000		APP: 800,000CN CF: 314,400	235,800	209,600	157,200
PV-DN123	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	429,000	281,159	APP: 159CN CF: 35,520	26,640	23,680	17,760

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	1,988,000	11,000	APP: 1,524CN CF: 479,496		367,760	318,889	242,073
PV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	430,000	361,500	APP: 539,815CN CF: 146,481		110,712	97,573	73,484
PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	1,999,000	267,365	APP: 365CN CF: 415,680		311,760	277,120	207,840

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN161	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	156,391	141,370	APP: CF:	1,998CN 3,497	3,029	2,292	1,864
PV-DN181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	1,816,000	71,987	APP: CF:	472CN 449,240	391,040	294,580	240,260
PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	5,430,000	4,499,999	APP: CF:	249,999CN 241,800	273,900	203,100	170,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	3,321,000	2,046,138	APP:	466,126CN			
				CF:	410,883	340,632	270,829	214,718
PV-DN204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	1,660,000		APP:	142CN			
				CF:	401,956	307,632	267,384	202,739
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	1,148,000	902,853	APP:	46,078CN			
				CF:	72,298	58,431	47,798	37,351

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2018 ESTIMATE		2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	1,695,000	1,191,084	APP: 355CN				
				CF: 130,510	114,482	85,426	69,998	
PV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	2,557,000	1,625,169	APP: 657CN				
				CF: 219,715	166,482	146,315	110,342	
PV-DN278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	3,200,000	2,843,636	APP: 285CN				
				CF: 85,768	64,629	57,150	42,970	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN285	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	150,000	120,130	APP:		1,130CN	
				CF:		7,440	5,580
PV-DN320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	86,000	43,265	APP:	265CN		
				CF:	10,320	7,740	5,160
PV-DN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	2,606,000	603,689	APP:	17,689CN		
				CF:	484,800	363,600	242,400

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	366,000	109,038	APP: 38CN CF: 61,680		46,260	41,120	30,840
PV-DN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	285,000	164,221	APP: 21CN CF: 3,756		3,290	2,459	2,013
PV-DN394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	7,776,000	4,027,530	APP: 1,611,064CN CF: 1,241,276		931,280	827,487	620,730

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE				
				2019	2020	2021		
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	3,085,000	156,208	APP: 25,200	16,208CN	18,900	698,400	523,800
PV-DN412	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	1,000,000		APP: 5,000,000CN		1,080,000	960,000	720,000
PV-DN417	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	409,000	347,947	APP: 8,202	956CN	6,222	12,181	9,161

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	3,300,000	3,000,000	APP: 313CN CF: 78,041	68,971	51,033	42,003
PV-DN569	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	85,000	72,420	APP: 673CN CF: 325	288	3,093	2,335
PV-DN575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	223,000	186,984	APP: 199,984CN CF: 56,640	42,480	37,760	28,320

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2019	2020	2021	

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-DN577	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	270,000	261,294	APP: 301CN			
				CF: 1,561	1,381	1,741	1,380
PV-DN578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.			APP: 950,000CN			
				CF: 228,000	171,000	152,000	114,000
PV-DN655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	1,448,000	156,551	APP: 37,751CN			
				CF: 326,632	258,316	216,484	167,128

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	8,752,000	50,491	APP: 15,079CN CF: 2,109,672	1,613,215	1,403,499	1,063,682
PV-DN677	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	1,178,000	913,830	APP: 277,251CN CF: 122,329	98,134	80,944	62,989
PV-DN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	2,807,000	358,899	APP: 178CN CF: 634,212	557,254	415,037	340,419

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN680	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	3,900,000	62,476	APP: 102CN CF: 927,522	707,003	617,266	467,007
PV-DN736	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	30,000	27,494	APP: CF:		494CN 720	540
PV-DN820	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	550,000	20,322	APP: 550,000CN CF: 269,716	220,825	178,045	140,154

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN831	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	496,000		APP: 446,000CN CF: 235,000	191,860	155,180	121,960
PV-D018	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	4,600,000	2,695,670	APP: 135CN CF: 458,640	346,727	305,499	230,105
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	75,600,000	40,747,906	APP: 8,727,952CN CF: 10,497,136	8,020,597	6,984,019	5,290,780
PV-D101	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	6,587,000	4,275,554	APP: 92,554CN CF: 571,440	428,580	380,960	285,720
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	30,393,000	27,674,120	APP: 186,909CN CF: 686,928	535,007	456,065	349,124

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	23,549,527	12,333,781	APP: 206CN CF: 2,656,258	1,995,674	1,770,507	1,329,123
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	10,782,000	3,616,703	APP: 337CN CF: 1,720,284	1,291,145	1,146,767	860,408
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	17,357,000	13,414,862	APP: 748,295CN CF: 1,126,477	855,185	4,312,000CN 1,784,881	1,342,349
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	12,798,000	9,805,306	APP: 291,130CN CF: 757,600	585,377	503,431	383,708
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	3,660,000	1,848,894	APP: 1,685,707CN CF: 808,972	630,659	5,000CN 538,235	412,223

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	6,535,000	3,942,444	APP:	53,701CN		3,000CN	
				CF:	636,086	480,565	424,444	319,583
PV-D467	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	97,194,000	84,514,270	APP:	4,644,471CN	165,000CN	89,000CN	
				CF:	4,140,397	3,306,748	2,795,910	2,158,861
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	9,255,315	5,446,094	APP:	300,000CN			
				CF:	994,617	760,670	661,677	501,510
PV-D475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	2,617,000	1,277,662	APP:	1,220,662CN		39,000CN	
				CF:	640,000	524,800	431,760	339,820
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	3,278,000	2,722,132	APP:	436CN			
				CF:	134,358	102,282	89,428	67,611

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	25,917,000	12,134,118	APP: 153,688CN CF: 3,323,834		2,524,612	2,212,867	1,670,984
PV-D502	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	5,924,000	5,509,209	APP: 750CN CF: 100,300		76,224	66,771	50,435
PV-D788	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	2,264,000	667,128	APP: 486,018CN CF: 522,501		446,285	343,152	276,796
PV-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	37,605,025	37,138,481	APP: 110,049CN CF: 127,217		101,360	84,245	65,307
PV-KN028	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	1,564,000	819,761	APP: 212CN CF: 180,184		140,461	119,616	91,613

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-KN053	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	1,100,000	550,084	APP: 471CN CF: 136,689	114,423	89,992	71,746
PV-KN717	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	49,000		APP: 43,490CN CF: 23,067	18,822	15,233	11,968
PV-KN767	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	124,000	60,101	APP: 101CN CF: 15,360	11,520	10,240	7,680
PV-K235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	41,123,937	37,969,454	APP: 490CN CF: 745,932	560,323	497,205	373,216

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				APP	CF	THREE YEAR PROJECTIONS 2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-K236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	24,542,190	20,717,486	APP: 392CN CF: 713,802	1,000,000CN 797,811	653,729	523,318
PV-K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	29,738,283	25,320,893	APP: 336CN CF: 1,077,150	837,977	715,232	547,179
PV-MN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	680,000		APP: 417CN CF: 163,968	124,145	109,200	82,318
PV-MN162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	1,075,000	857,189	APP: 76,726CN CF: 72,239	56,893	47,901	36,895

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-MN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	1,010,968	853,039	APP:	18,760CN			
				CF:	36,289	29,291	23,995	18,737
PV-MN255	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	850,750	849,750	APP:			250CN	
				CF:	65	57	282	215
PV-MN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	496,000	234,894	APP:	127CN			
				CF:	63,820	49,833	42,359	32,472

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	286,000	65,475	APP: 143CN CF: 54,373	43,253	36,013	27,893
PV-MN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	702,000	162,225	APP: 225CN CF: 21,600	16,200	122,400	91,800
PV-MN421	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS.	100,000	86,227	APP: 227CN CF: 3,360			2,520

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN612	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	506,000		APP: 280CN CF: 126,352	103,244	83,427	65,599
PV-MN820	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	300,000		APP: 300,000CN CF: 150,000	123,000	99,000	78,000
PV-MN831	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	169,000		APP: 44,079CN CF: 52,020	40,558	34,533	26,451
PV-M018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	806,000	446,201	APP: 356,000CN CF: 178,000	145,960	117,480	92,560

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-M467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN	19,730,980	18,424,727	APP: 123,560 CF: 338,055	CN	266,386	224,147	172,697
PV-M475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	3,226,105	3,012,189	APP: 99,783 CF: 74,000	CN	59,000	49,000	38,000
PV-QN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	5,724,000	361,758	APP: 506 CF: 1,317,394	CN	1,041,132	873,207	673,864
PV-QN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	2,301,000	2,057,764	APP: 1,228 CF: 39,895	CN	31,738	26,423	20,466

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-QN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	1,245,000	42,396	APP: 396 CF: 288,720	396	216,540	192,480	144,360
PV-Q040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	1,475,000	545,869	APP: 195 CF: 218,171	195	166,472	145,176	109,898
PV-Q050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	1,755,000	1,115,377	APP: 149,841 CF: 193,640	149,841	152,526	128,398	98,904
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	19,933,239	18,037,531	APP: 9,635 CF: 443,787	9,635	347,382	294,473	226,048
PV-Q501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	8,078,881	5,701,198	APP: 14,326 CF: 570,059	14,326	428,683	379,931	285,354
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	8,803,570	8,460,261	APP: 600 CF: 82,696	600	62,299	55,104	41,427

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-RN364	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	6,160,749	1,733,883	APP: 501,995CN CF: 1,200,962	959,296	795,063	617,216
PV-R341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	4,505,582	2,855,681	APP: 1,176CN CF: 394,839	313,064	261,613	202,258
PV-XN448	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	2,000,000	157,603	APP: 513CN CF: 443,336	334,319	295,384	222,187
PV-XN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.	475,000		APP: 45CN CF: 121,211	103,510	79,607	64,206

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				THREE YEAR PROJECTIONS 2019	2020	2021	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-X467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX	4,738,056	3,735,453	APP: 595CN CF: 217,828	174,376	144,171	112,058
PV-N016	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.			APP: 1,300,000CN CF: 312,000	234,000	208,000	156,000
PV-N042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	228,000		APP: 25,000CN CF: 60,720	45,540	40,480	30,360
PV-N072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	2,708,012	1,470,319	APP: 493,660CN CF: 411,040	325,780	272,360	210,520

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021

DEPARTMENT OF CULTURAL AFFAIRS

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PV-N120	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	900,363	655,042	APP:	24,839CN			
				CF:	65,141			
PV-N161	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	3,451,926	3,319,202	APP:	4,000CN			
				CF:	31,119			
PV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	3,725,504	2,063,103	APP:	179,349CN			
				CF:	146,074			

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS			
					2019	2020	2021	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-N176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	1,102,000	500,000	APP: 226,000 CF: 200,720	226,000	154,040	133,480	101,360
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	1,815,000	1,241,214	APP: 59,027 CF: 138,013	59,027	105,611	91,808	69,607
PV-N219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	20,400,265	1,659,923	APP: 400,616 CF: 4,882,289	400,616	4,166,520	3,206,782	2,585,374

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-N222	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	198,561	89,176	APP: 31,619CN CF: 33,841		25,380	22,560	16,920
PV-N281	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	5,999,500	937,500	APP: 326CN CF: 1,214,964		911,235	809,975	607,485
PV-N354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	4,032,000	1,774,326	APP: 1,000CN CF: 566,295		467,095	373,494	295,254

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	2,165,000	1,061,133	APP: 50,000CN CF: 280,766	242,716	184,116	149,566
PV-N375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	6,749,000	123,323	APP: 323CN CF: 1,590,240	1,192,680	1,060,160	795,120
PV-N394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	9,240,740	6,734,252	APP: 56,308CN 160,298 S CF: 513,838 72,000NC	400,627 54,000NC	341,106 48,000NC	261,276 36,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				THREE YEAR PROJECTIONS 2019	2020	2021	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	970,598	103,597	APP: CF: 25,680	14,999CN 19,260	203,120	152,340
PV-N612	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	1,597,000		APP: 119,000CN CF: 413,340		275,310	207,420
PV-N694	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	141,733	45,675	APP: CF: 12,000	207,942CN 69,960	53,720	46,640

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N784	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	1,000,000		APP: 375CN CF: 258,577	226,286	169,303	138,532
PV-N820	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	700,000		APP: 661,250CN CF: 339,925	278,087	224,412	176,575
PV-103	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	1,955,528	167,899	APP: 750,000CN CF: 609,094	457,592	405,989	304,767
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	28,209,524	21,396,399	APP: 463,487CN CF: 1,756,304 10,560NC	17,000CN 1,360,721 7,920NC	1,170,175 7,040NC	892,132 5,280NC
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	2,165,000		APP: 750,000CN CF: 519,600	569,700	481,400	379,800

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				APP:	CF:	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	30,089,808	27,344,449	APP: 5,390,709CN CF: 1,927,664 22,750NC	1,451,723 20,125NC	1,284,540 14,875NC	965,539 12,250NC
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	18,497,346	12,156,883	APP: 260CN CF: 1,500,235 4,368NC	1,129,214 3,864NC	999,772 2,856NC	751,271 2,352NC
PV-467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	559,986,371	254,229,787	APP: 10,709,574CN CF: 28,059,555 12,957,520NC	2,977,000CN 22,867,036 9,777,640NC	2,348,000CN 19,700,237 8,632,680NC	3,500,000CN 16,085,277 6,495,760NC
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	14,463,629	11,920,998	APP: 471CN CF: 605,143 7,961NC	468,216 7,042NC	402,061 5,205NC	306,674 4,286NC
PV-475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	31,601,417	29,111,819	APP: 1,112,999CN CF: 886,760	704,900	587,380	454,760
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	7,734,977	7,410,386	APP: 29,950CN CF: 77,065	58,222	51,336	38,653

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	32,358,218	14,880,652	APP: 37,000CN CF: 4,208,663	3,168,551	2,804,627	2,107,775
PV-501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	28,160,463	18,136,928	APP: 95,406CN CF: 1,222,644	917,673	815,030	611,519
PV-788	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	3,950,000	2,259,723	APP: 506,207CN CF: 515,032	415,092	340,610	265,749

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN061	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	1,182,000	875,974	APP: 146CN CF: 78,964	68,819	51,729	42,224
PW-DN077	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.	6,152,000		APP: 1,000,000CN CF: 790,800	1,518,780	1,221,460	1,012,520
PW-DN094	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	940,000		APP: 667,710CN CF: 401,004	327,273	264,810	208,079

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-DN142	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	10,126,000	9,874,412	APP: 84CN CF: 61,054		46,934	40,594	30,854
PW-DN243	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	225,000	219,375	APP: 375CN CF: 1,440		1,080	960	720
PW-DN249	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	4,471,243	4,071,242	APP: 25,999CN CF: 102,240		76,680	68,160	51,120

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN257	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	75,000	37,375	APP: 342CN CF: 9,811	8,582	6,424	5,255
PW-DN318	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	423		APP: 577CN CF: 240	180	160	120
PW-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	3,250,000	3,051,625	APP: 74,000CN CF: 58,558	45,275	38,909	29,666

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS			
					2019	2020	2021	
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-DN427	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	100,000		APP: 1,900,000 CF: 480,000		360,000	320,000	240,000
PW-DN467	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	1,108,000	1,128	APP: 378 CF: 280,365		235,867	184,472	147,495
PW-DN581	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	150,000	146,250	APP: 250 CF: 960		720	640	480

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN583	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	1,282,000	1,244,901	APP: 901CN CF: 9,120	6,840	6,080	4,560
PW-DN589	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SANCTUARY FOR FAMILIES.	701,000	692,468	APP: 475CN CF: 2,321	2,021	1,521	1,240
PW-DN601	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE SAINT BENEDICT THE MOOR.			APP: 205,000CN CF: 49,200	36,900	32,800	24,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN643	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	700,000	220	APP: 220CN CF: 168,000	126,000	112,000	84,000
PW-DN671	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM	512,000	501,456	APP: 846CN CF: 2,761	2,119	1,836	1,394
PW-DN705	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	1,448,000	484	APP: 737CN CF: 371,585	320,698	243,722	197,795

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN707	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN JUSTICE CENTER.	5,150,000	5,053,940	APP: 201CN CF: 23,127	17,390	15,414	11,576
PW-DN708	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	8,000,000	7,131,721	APP: 121CN CF: 219,523	184,081	144,497	115,315
PW-DN718	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY OF QUEENS INC.	721,000	608,473	APP: 339CN CF: 28,045	22,709	18,537	14,501

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	934,000		APP: 250CN CF: 238,845	204,727	156,792	126,735
PW-DN727	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PART OF THE SOLUTION.	335,000	109,300	APP: 300CN CF: 54,240	40,680	36,160	27,120
PW-DN768	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT JEWISH COMMUNITY COUNCIL.	71,000		APP: 480CN CF: 18,364	15,890	12,041	9,787

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-DN774	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM RBI, INC.	515,000	500,175	APP: 175CN CF: 3,600		2,700	2,400	1,800
PW-DN824	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	61,000		APP: 190CN CF: 15,409		12,823	10,152	8,066
PW-DN941	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP) .	16,000		APP: 16,000CN CF: 7,680		5,760	5,120	3,840
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	82,312,357	69,801,412	APP: 2,103,765CN CF: 3,583,656		3,387,000CN 3,717,985	2,978,063	2,395,852

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-D077	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	3,218,000	2,456,983	APP: 1,826CN CF: 170,568		137,253	112,823	87,949
PW-D308	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	1,575,794	473,833	APP: 1,313,039CN CF: 579,600		434,700	388,560	291,420
PW-I001	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	304,045,135	284,302,986	APP: 1,491,524CN CF: 5,312,980	7,081,000CN 80,000CX	6,077,027	4,795,381	3,909,008
PW-KN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OHEL CHILDREN'S HOME & FAMILY SERVICES.	1,353,000	1,058,200	APP: 200CN CF: 70,900		53,350	47,250	35,500

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS			
					2019	2020	2021	
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-KN378	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.			APP: 250,000CN CF: 60,000		45,000	40,000	30,000
PW-K077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	2,045,000		APP: 1,000,000CN CF: 731,700		550,350	487,650	366,300
PW-MN629	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC HEALTH CARE/HOPE COMMUNITY.	252,000	243,909	APP: 250CN CF: 2,028		1,568	1,347	1,027
PW-MN945	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	250,000		APP: 263,000CN CF: 123,120		92,340	82,080	61,560

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-QN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	89,000	70,211	APP: 211CN CF: 4,560	211CN 4,560	3,420	3,040	2,280
PW-QN620	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	250,000	119,772	APP: 663CN CF: 31,405	663CN 31,405	24,163	20,878	15,876
PW-XN630	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	812,000	776,301	APP: 301CN CF: 8,640	301CN 8,640	6,480	5,760	4,320

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-XN724	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	400,000		APP: 275CN CF: 101,671	86,063	66,846	53,638
PW-XN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	1,000,000	490,351	APP: 351CN CF: 122,400	91,800	81,600	61,200
PW-X078	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	5,127,930	3,259,118	APP: 53,000CN CF: 465,975	357,997	309,839	235,420
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1306800699	1076918044	APP: 20,002,319CN 1,056,378 F CF: 59,373,484 473,696NC	90,631,000CN 69,199,698 355,392NC	29,770,000CN 62,762,784 315,786NC	19,150,000CN 54,976,057 236,882NC
PW-78	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	196,520,637	196,036,611	APP: 5,797,103 S CF: 1,391,760NC	1,043,820NC	927,840NC	695,880NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-80	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	36,928,277	36,243,142	APP: 1,418,975CN CF: 411,586	12,000,000CN 3,192,048	2,434,071	2,126,752
PW-195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	15,105,147	10,085,882	APP: CF: 678,847	187,000CN 1,112,018	886,061	732,933
PW-266	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	16,498,370	13,990,989	APP: 200,000CN CF: 551,782	541,000CN 552,435	464,401	364,953
PW-282	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	10,422,381	10,216,784	APP: CF: 9,500	2,400,000CN 6,787	3,100,000CN 606,364	1,198,653
PW-293	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, IMPROVEMENTS MANDATED BY LOCAL LAW 5	87,580,627	65,851,996	APP: 42,101,044CN CF: 15,472,856	35,643,000CN 20,456,427	53,413,000CN 29,521,767	25,003,000CN 29,139,358
PW-308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	22,786,492	20,936,790	APP: 318,728CN CF: 520,691	302,000CN 463,469	312,000CN 476,323	323,000CN 442,480
PW-316	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	45,083,637	23,555,306	APP: 9,131,758CN CF: 7,229,965	5,364,000CN 6,743,914	5,834,000CN 7,182,411 110,160CN	5,533,079 82,620CN

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	89,406,244	49,273,899	APP: 57,095,210CN CF: 23,308,423	8,122,000CN 19,520,233	16,992,372	12,979,341
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	83,741,407	74,696,364	APP: 19,308,302CN CF: 6,829,989	4,719,000CN 6,317,964	3,000,000CN 6,116,754	3,000,000CN 5,448,009
PW-325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	59,180,916	17,319,225	APP: 3,563,939CN CF: 10,914,701	3,655,000CN 9,115,562	7,929,383	6,057,104
PW-326	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	613,821,098	420,731,567	APP: 50,401,487CN 29,996 S CF: 58,935,675 7,200NC	6,628,000CN 46,744,077 5,400NC	4,129,000CN 41,383,821 4,800NC	1,874,000CN 31,993,183 3,600NC
PW-335	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	93,296,786	73,695,790	APP: 110,000CN CF: 4,856,683	3,951,800	3,208,333	2,516,709
PW-348	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	431,999,829	399,307,969	APP: 70,800,000CN CF: 24,765,673	72,100,000CN 36,275,811	47,592,000CN 40,872,666	32,598,984
PW-357	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	45,257,257	33,645,632	APP: CF: 2,285,351	3,144,404CN 2,935,582	455,000CN 2,490,142	6,006,000CN 3,453,892

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021

DEPARTMENT OF CITYWIDE ADMIN SERVICE

REAL PROPERTY

RE-25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	120,191,937	77,945,634	APP: 22,452,470CN 62,044 P	33,415,000CN	30,769,000CN	2,260,000CN
				CF: 15,483,692 17,280NC	19,785,423 12,960NC	23,707,144 11,520NC	19,212,795 8,640NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF SANITATION							
SANITATION							
S-K129	ACQUISITION OF COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT, BROOKLYN	550,000	464,482	APP: 709CN CF: 20,758	15,682	13,828	10,411
S-129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	3050800325	2785661839	APP: 315,458,481CN CF: 141,804,183 11,505NC	149,718,000CN 149,924,248 10,177NC	156,752,000CN 158,378,338 7,522NC	158,864,000CN 163,382,203 6,195NC
S-136	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	618,869,996	425,411,590	APP: 23,149,274CN CF: 41,046,930 6,599,433NC	63,744,000CN 47,111,429 5,491,654NC	54,286,000CN 51,769,306 4,347,995NC	51,400,000CN 53,123,605 3,454,596NC
S-186	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	8,206,572	1,392,970	APP: CF: 1,649,581	143,630,942CN 36,043,245	27,016,572	23,944,236
S-195	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	78,148,811	67,498,817	APP: CF: 2,329,499	633,650CN 2,019,602	1,729,906	1,334,029
S-197	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS	325,131,237	324,192,033	APP: 500,000CN CF: 348,192	266,016	231,664	175,488
S-212	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	12,618,988	7,542,301	APP: 8,000,000CN CF: 3,139,938	2,357,638	2,093,036	1,570,736

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF SANITATION							
SANITATION							
S-216	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	1296132906	985,771,117	APP: 68,436,466 CF: 12,720NC	58,931,628 9,540NC	36,867,486CN 57,563,411 8,480NC	45,723,532 6,360NC
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	127,704,600	112,258,342	APP: 5,310,210CN CF: 5,046,073	4,092,000CN 4,919,202	3,215,000CN 4,857,678	3,500,000CN 4,640,047
S-234	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	3,906,458	22,458	APP: 2,594,000CN CF: 1,554,720	11,927,000CN 4,028,520	115,229,000CN 30,838,300	23,426,900
S-248	CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX	34,448,000	65,303	APP: 7,011,000 CF: 2,508,021	56,750,198	210,884,000CN 43,098,657	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE				
				2018 ESTIMATE	THREE YEAR PROJECTIONS			
				2018 ESTIMATE	2019	2020	2021	
DEPARTMENT OF ENVIRONMENTAL PROTECT.								
SEWERS								
SE-D002K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BROOKLYN	9,800,000		APP: 9,800,000CX CF: 3,528,000		2,744,000	2,352,000	1,568,000
SE-1	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	97,703,213	36,547,663	APP: 10,000,000CN 84,030,000CX CF: 27,603,419 324,000NC	10,000,000CN 176,122,000CX	10,000,000CN 291,403,000CX	10,000,000CN 169,916,000CX	10,000,000CN 144,000NC
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	70,632,904	33,904,640	APP: CF: 3,868,400	4,657,601CX 6,528,476	17,476,000CX 8,462,173	6,694,000CX 7,786,171	
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	653,315,949	483,903,117	APP: 7,000CN 55,820,162CX CF: 39,845,161	2,425,000CN 5,088,000CX	13,810,000CX	8,524,000CX	23,738,660
SE-2M	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	358,776,048	246,128,390	APP: 9,999CN 8,642,078CX 257,000 S CF: 21,227,777 46,260NC	1,514,000CX 257,000 S		18,538,000CX	14,293,409 51,400NC
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	1048111786	749,145,756	APP: 804,000CN 183,903,698CX CF: 86,088,305	39,489,000CX	108,892,000CX	28,084,000CX	66,637,896

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	654,698,207	496,242,152	APP: 41,876,940CX CF: 34,713,551	47,322,000CX 35,517,389	2,799,000CX 30,271,268	1,498,000CX 23,011,086
SE-2X	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	491,095,150	303,889,939	APP: 78,800,426CX CF: 47,543,918			6,589,000CX 24,853,908
SE-4	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	261,459,979	25,638,803	APP: 90,126,077CN CF: 58,384,483	176,647,000CN 11,476,000CX	39,100,000CN 72,429,668	19,868,000CN 60,278,343
SE-5	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	105,842,089	35,359,889	APP: 10,179,013CN 14,217,000 F CF: 10,884,855 5,737,735NC	16,547,000CN 4,462,683NC	9,573,150 3,825,157NC	7,140,961 2,729,291NC
SE-200K	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	220,564,598	76,380,585	APP: 31,918,965CN CF: 31,566,327	4,435,000CN 8,725,000CX	20,016,000CN 26,489,498	3,589,000CN 20,023,688
SE-200Q	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	946,228,813	592,836,270	APP: 1,077,000CX CF: 60,995,336	85,841,917CN 64,359,556	93,011,000CN 70,564,557	3,522,000CN 34,115,000CX 60,277,237

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS 2019	2020	2021
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-200R	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	609,946,068	359,839,102	APP: 19,151,740CN 134,000CX CF: 47,934,254	45,375,000CN 3,320,000CX 46,047,298	36,079,000CN 45,267,690	12,271,000CN 36,461,541
SE-200X	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	58,134,793	40,119,866	APP: CF: 2,281,972	3,540,357CN 3,354,187	2,749,674	2,138,042
SE-413	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	4,414,000		APP: 4,000,000CN CF: 1,514,520	1,177,960	1,009,680	673,120
SE-414	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	11,604,000		APP: 4,000,000CX CF: 2,808,720	2,184,560	1,872,480	1,248,320
SE-432	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	271,235,026	182,440,286	APP: CF: 13,758,477	7,626,919CX 12,834,037	3,000,000CX 11,371,318	13,000,000CX 10,681,898
SE-716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	186,120,373	127,492,035	APP: 6,250,896CN CF: 7,153,393 3,222,000NC	23,834,000CN 9,853,870 2,506,000NC	10,000,000CN 9,905,688 2,148,000NC	10,000,000CN 9,283,447 1,432,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018 ESTIMATE	THREE YEAR PROJECTIONS		
						2019	2020	2021
DEPARTMENT OF ENVIRONMENTAL PROTECT.								
SEWERS								
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	10,673,269	5,265,211	APP: 1,100,000CN 134,572CX CF: 1,170,509		910,396	780,339	602,283
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,666,027	5,574,289	APP: 5,002,445CX CF: 1,456,952		1,133,185	971,301	650,918
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	116,722,242	87,894,265	APP: CF: 3,880,922		386,480CX 4,278,495	2,671,000CX 4,048,061	3,000,000CX 3,770,148
SE-751	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HILAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,198,229	905,084	APP: CF: 1,269,206		2,308,000CX 1,446,160	1,203,137	870,274
SE-758	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	82,422,346	68,134,512	APP: 1,801,299CX CF: 2,616,795		800,000CX 2,179,285	1,856,530	1,492,695

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021

DEPARTMENT OF ENVIRONMENTAL PROTECT.

SEWERS

SE-9336	CONSTRUCTION, COMBINED SEWER IN 80TH STREET FROM QUEENS MIDTOWN EXPRESSWAY, SOUTH SERVICE ROADWAY, TO ELIOT AVENUE, CALDWELL AVENUE FROM 80TH STREET TO 81ST STREET, QUEENS	828,191	828,191	APP:		12,200,000CX	
				CF:		2,196,000	1,708,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021

TRANSIT AUTHORITY - CAPITAL

SIRTOA

ST-3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	91,057,124	87,639,798	APP: 1,275,000CN	1,275,000CN	1,275,000CN	
				CF: 1,126,000	1,178,500	1,283,500	1,004,500

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
TRANSIT AUTHORITY - CAPITAL							
TRANSIT AUTHORITY							
T-5A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	134,000,000	105,167,400	APP: CF: 5,096,476	4,951,498	5,061,542	4,000,000CN 4,916,564
T-7A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	30,905,203	22,905,203	APP: CF: 1,480,000	1,420,000	1,400,000	1,000,000CN 1,340,000
T-131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	1339998988	1280332988	APP: 35,000,000CN CF: 23,213,160	35,000,000CN 26,673,180	35,000,000CN 30,093,220	35,000,000CN 32,153,240

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2018	THREE YEAR PROJECTIONS		
					ESTIMATE	2019	2020	2021
DEPARTMENT OF TRANSPORTATION								
TRANSPORTATION EQUIPMENT								
TD-18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	268,017,608	179,481,147	APP:	15,612,551CN	8,475,000CN	570,000CN	957,000CN
				CF:	23,266,361 1,748,983NC	20,351,044 1,465,600NC	17,090,610 1,151,335NC	13,569,253 918,452NC
TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	123,854,572	96,226,376	APP:	947,059CN	6,026,000CN	6,459,000CN	1,880,000CN
				CF:	6,026,189 697,816NC	6,023,749 541,957NC	6,646,788 463,439NC	5,607,608 354,221NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2018 ESTIMATE	2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
TRAFFIC							
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	9,771,000	3,319,161	APP: 7,146CN CF: 1,489,328	7,146CN 1,332,630	1,065,054	848,057
TF-K005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN	1,000,000		APP: 1,000,000CN CF: 31,200	1,000,000CN 472,200	357,400	314,800
TF-K503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	7,575,161	6,488,266	APP: 271CN CF: 193,159	271CN 221,830	180,271	145,082
TF-R001	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	2,700,096	1,023,094	APP: 149,904CN CF: 471,995	149,904CN 412,688	309,074	252,766
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION AND INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES	1257313386	1014501687	APP: 48,574,473CN CF: 43,882,840 13,915,889NC	18,691,000CN 14,780,710 S 39,472,356 16,166,811NC	20,521,000CN 500,000 S 37,347,086 13,182,555NC	8,094,000CN 20,500,000 S 31,161,002 15,557,057NC
TF-2	INSTALLATION OF TRAFFIC AND STREET NAME SIGNS AND PAVEMENT MARKINGS, TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	193,261,317	124,266,664	APP: 9,867,213CN 113,643 F 974,474 S 3,000 P CF: 12,896,581 6,840,555NC	687,000CN 408,000 F -11,000 S 10,769,514 5,490,726NC	1,285,000CN 294,000 F 8,941,000 4,677,148NC	7,055,853 3,612,440NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS 2019	2020	2021
DEPARTMENT OF TRANSPORTATION							
TRAFFIC							
TF-18	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	82,316,474	61,752,920	APP: 8,207,733CN CF: 7,040,205	272,000CN 5,740,724	4,704,783	549,000CN 3,808,322
TF-502	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	190,575,868	134,463,265	APP: 10,000CX 360,265 S CF: 9,057,790 2,119,339NC	1,799,666NC	6,311,355 1,723,401NC	5,044,610 1,359,047NC
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	639,189,893	431,215,941	APP: 4,940,671 S CF: 11,859,524 24,593,518NC	12,639,000 S 24,053,417NC	22,000,000 S 24,182,994NC	12,500,000 S 9,726,054 22,229,912NC
TF-777	IMPLEMENTATION OF BUS RAPID TRANSIT INVOLVING CONSTRUCTION, RECONSTRUCTION OF, AND IMPROVEMENTS TO, STREETS AND STREETSCAPES INCLUDING EQUIPMENT, TRAFFIC SIGNAL SYSTEMS, PEDESTRIAN AMENITIES, AND ANCILLARY IMPROVEMENTS, CITYWIDE	127,794,125	39,612,128	APP: CF: 3,948,278 4,496,096NC	3,981,876NC	7,097,331CN 5,278,698 3,145,975NC	1,455,000CN 4,522,998 2,576,114NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
WATER SUPPLY							
WATER SUPPLY							
W-13	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	2394258210	2116460634	APP: 4,051,440CN CF: 33,046,177	229,790,940CX 36,232,582	29,500,000CX 78,550,785	29,500,000CX 65,497,987
W-14	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	69,355,187	10,355,187	APP: 7,000,000CX CF: 11,880,000	2,000,000CX 9,600,000	5,000,000CX 9,100,000	102,000,000CX 24,580,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE	THREE YEAR PROJECTIONS		
					2019	2020	2021
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER MAINS, SOURCES AND TREATMENT							
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	3537618009	2434047289	APP: 171,429CN 418,026,346CX CF: 262,466,809 544,140NC	226,355,000CX 244,884,752 423,220NC	157,108,000CX 234,947,013 362,760NC	71,899,000CX 187,873,553 241,840NC
WM-6	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	2288900251	1533595972	APP: 130,621,930CX CF: 135,916,838	33,213,000CX 111,691,436	73,771,000CX 108,539,825	62,938,000CX 92,458,535
WM-30	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	6747656392	5616131093	APP: CF: 183,840,292 62,721NC	123,226,050CX 178,334,754 48,783NC	318,775,000CX 207,432,474 41,814NC	9,959,058CN 176,975,000CX 193,771,895 34,845NC
WM-105	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	156,729,465	85,017,065	APP: 25,815,974CX CF: 16,898,500	86,220,000CX 28,662,877	35,000,000CX 29,636,466	48,980,000CX 31,978,035

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2018 ESTIMATE			
				2018 ESTIMATE	THREE YEAR PROJECTIONS		
				2019	2020	2021	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	3511163932	1896571752	APP: 22,886,369CN 153,873,319CX 115,354,062 F	157,000,000CN 406,005,000CX	4,000,000CN 718,083,000CX	3,000,000CN 104,850,000CX
				CF: 306,139,326 34,890,446NC	339,449,264 27,137,013NC	412,888,524 23,260,297NC	336,371,923 15,518,041NC
WP-169	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING VEHICLES, EQUIPMENT AND PURCHASES, CITYWIDE	3165348332	1924437830	APP: 1,285,000CN	448,104,143CX	388,576,000CX	461,915,000CX
				CF: 203,959,692 87,300NC	248,836,376 67,900NC	276,073,188 58,200NC	298,467,840 38,800NC
WP-269	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	925,391,283	557,600,297	APP:	103,152,355CX	79,876,000CX	97,700,000CX
				CF: 55,250,215 25,496NC	61,977,329 19,830NC	65,992,776 16,997NC	68,284,563 14,164NC
WP-282	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	596,644,446	353,563,277	APP:		16,130,220CX	26,500,000CX
				CF: 24,276,338 1,155NC	35,014,275 898NC	34,581,865 770NC	32,241,594 641NC
WP-285	SITE ACQUISITION, UPGRADE AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	561,519,979	414,411,558	APP:	584,413CX	6,000,000CX	6,000,000CX
				CF: 16,945,536	21,994,281	19,232,684	15,894,086



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