

NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION

Indicator name:	Projected new private investment related to sale/long-term lease of City-owned property (\$000,000)
Description:	The net present value of the total investment of private entities in connection with the sale or long-term lease of City-owned property. Private investment includes land sale or lease, and hard (site work and building construction) and soft (architecture and engineering) development costs. The data is extrapolated in the year that the transaction closes (land sale closing or lease execution), and reflects the anticipated total private investment associated with these projects.
Source:	Real Estate.
Indicator name:	Capital expenditures (\$000,000) (excludes asset management and funding agreements)
Description:	The amounts paid to firms (architecture, landscape architecture, engineering, resident engineering, etc.), construction managers, construction contractors, etc. for capital project related services
Source:	Capital Program.
Indicator name:	Graffiti sites cleaned
Description:	The number of properties cleaned through Graffiti Free NYC, the City's graffiti removal program.
Source:	NYC's graffiti database.
Indicator name:	Square feet of graffiti removed (000)
Description:	The square feet of graffiti removed by power-washing and painting through Graffiti Free NYC, the City's graffiti removal program.
Source:	NYC's graffiti database.
Indicator name:	Visitors to New York City (millions) (calendar year)
Description:	The number of visitors to New York City in each calendar year (CY). Note: Data reported in fiscal year (FY) column is for the preceding CY - i.e., data reported for FY 2006 is for January through December 2005.
Source:	NYC & Co.
Indicator name:	New York City Industrial Development Agency projects – Contracts closed
Description:	The number of projects closed by the New York City Industrial Development Agency (NYCIDA), a state public benefit corporation created under New York State law with the capacity to provide financial assistance to commercial, industrial and, until January 31, 2008, not-for-profit organizations. NYCIDA project contracts are signed at closing, at which point project companies can begin to access benefits. NYCIDA programs can provide access to triple tax exempt financing, mortgage recording tax deferral, sales tax exemptions, land tax abatements and/or building tax stabilization.
Source:	Real Estate Transaction Services Division.
Indicator name:	New York City Industrial Development Agency projects – Projected three-year job growth associated with closed contracts
Description:	The number of jobs that companies retain and create in connection with closed New York City Industrial Development Agency (NYCIDA) projects. The data is compiled in the year that the transaction closes and includes the estimated number of new jobs that projects are expected to create during the first three years of the contract. NYCIDA is a state public benefit corporation created under New York State law with the capacity to provide financial assistance to commercial, industrial and, until January 31, 2008, not-for-profit organizations.
Source:	Real Estate Transaction Services Division.

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Indicator name: New York City Industrial Development Agency projects
– Projected net City tax revenues generated in connection with closed contracts (\$000,000)

Description: The net present value of the estimated City tax revenues generated by closed New York City Industrial Development Agency (NYCIDA) projects, net of New York City and New York State benefits provided. The measure uses an input-output model developed by the U.S. Department of Commerce. The data is extrapolated in the year that the transaction closes and reflects the total City tax revenue impact of these projects during the term of the contract. NYCIDA is a state public benefit corporation created under New York State law with the capacity to provide financial assistance to commercial, industrial and, until January 31, 2008, not-for-profit organizations.

Source: Real Estate Transaction Services Division.

Indicator name: New York City Industrial Development Agency projects
– Private investment leveraged on closed projects (\$000,000)

Description: The estimated value of third-party investment leveraged (federal, State and/or private) as a result of NYCIDA's assistance.

Source: Real Estate Transaction Services Division.

Indicator name: Build NYC Resource Corporation
– Contracts closed

Description: The number of projects closed by Build NYC Resource Corporation (Build NYC), a local development corporation incorporated under the New York Not-for-Profit Corporation Law. Build NYC is administered by NYCEDC and assists qualified not-for-profit institutions and other entities in obtaining tax-exempt and taxable bond financing. As a conduit bond issuer, Build NYC's primary goal is to facilitate access to private activity tax-exempt bond financing for not-for-profit institutions to acquire, construct, renovate and/or equip their facilities.

Source: Real Estate Transaction Services Division.

Indicator name: Build NYC Resource Corporation
– Projected three-year job growth associated with closed contracts

Description: The number of jobs that companies retain and create in connection with closed Build NYC Resource Corporation (Build NYC) projects. The data is compiled in the year that the transaction closes and includes the estimated number of new jobs projects are expected to create during the first three years of the contract. Build NYC, a local development corporation incorporated under the New York Not-for-Profit Corporation Law, is administered by NYCEDC and assists qualified not-for-profit institutions and other entities in obtaining tax-exempt and taxable bond financing. As a conduit bond issuer, Build NYC's primary goal is to facilitate access to private activity tax-exempt bond financing for not-for-profit institutions to acquire, construct, renovate and/or equip their facilities.

Source: Real Estate Transaction Services Division.

Indicator name: Build NYC Resource Corporation
– Projected net City tax revenues generated in connection with closed contracts (\$000,000)

Description: The net present value of the estimated City tax revenues generated by closed Build NYC projects, net of New York City and New York State benefits provided. The measure uses an input-output model developed by the U.S. Department of Commerce. The data is extrapolated in the year that the transaction closes and reflects the City tax revenue impact of these projects during the term of the contract. Build NYC, a local development corporation incorporated under the New York Not-for-Profit Corporation Law, is administered by NYCEDC and assists qualified not-for-profit institutions and other entities in obtaining tax-exempt and taxable bond financing. As a conduit bond issuer, Build NYC's primary goal is to facilitate access to private activity tax-exempt bond financing for not-for-profit institutions to acquire, construct, renovate and/or equip their facilities.

Source: Real Estate Transaction Services Division.

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Indicator name:	Build NYC Resource Corporation – Private investment leveraged on closed projects (\$000,000)
Description:	The estimated value of third-party investment leveraged (federal, State and/or private) as a result of Build NYC Resource’s assistance.
Source:	Real Estate Transaction Services Division.
Indicator name:	Value of funding disbursed pursuant to City funding agreements (\$000,000)
Description:	The total value of newly executed funding agreement contracts between NYCEDC and non-City entities by which funds are provided to those entities to implement projects that result in public betterment. Funding agreements are used to finance capital projects; typical projects include renovations, new construction, and acquisition of property.
Source:	Budget; Funding Agreements Team.
Indicator name:	Capital expenditures on asset management (\$000,000)
Description:	The amounts paid to firms (architecture, landscape architecture, engineering, resident engineering, etc.), construction managers, construction contractors, etc. for capital project related services on NYCEDC-managed property.
Source:	Capital Program.
Indicator name:	Occupancy rate of NYCEDC-managed property (%)
Description:	For NYCEDC-managed properties, the number of square feet leased as a percent of the total available space.
Source:	Real Estate.
Indicator name:	Portfolio revenue generated (\$000,000)
Description:	Revenue generated from NYCEDC’s portfolio of assets.
Source:	Real Estate.
Indicator name:	Square footage of assets actively managed by NYCEDC (000)
Description:	The total square feet of space of assets managed by NYCEDC.
Source:	Real Estate.
Indicator name:	Outstanding violations at beginning of the period
Description:	The number of all violations issued to properties actively managed by NYCEDC that are open for 30 or more days at the beginning of the reporting period. This includes all violations regardless of type and issuing agency.
Source:	Real Estate.
Indicator name:	Outstanding violations closed during the period
Description:	Of the number of violations that were open at the beginning of the reporting period, the number that were addressed and for which certificates of correction, with all proper back-up documentation, were submitted to the issuing agency.
Source:	Real Estate.
Indicator name:	Active Center for Economic Transformation projects managed
Description:	Projects, initiatives and other work managed by NYCEDC’s Center for Economic Transformation (CET) that have a financial commitment from NYCEDC, the City or other funding source. CET projects include efforts to help incumbent businesses transition to new business models, attract new businesses and industries, and promote entrepreneurship.
Source:	Center for Economic Transformation.

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Indicator name:	Innovation Index score (calendar year)
Description:	The NYCEDC Innovation Index is comprised of six dimensions that provide a comprehensive picture of the resources directed towards innovation, as well as the results of innovation in the economy. Inputs to innovation include R&D, finance, human capital; outputs include intellectual property, high-tech gross City product, and entrepreneurship and employment dynamics. The NYCEDC Innovation Index is derived by averaging each of the clusters and, therefore, reflects overall performance.
Source:	NYCEDC.
Indicator name:	New York City unemployment rate (%)
Description:	Average unemployment rate of New York City residents.
Source:	U.S. Bureau of Labor Statistics.