

CITY UNIVERSITY OF NEW YORK

James B. Milliken, Chancellor

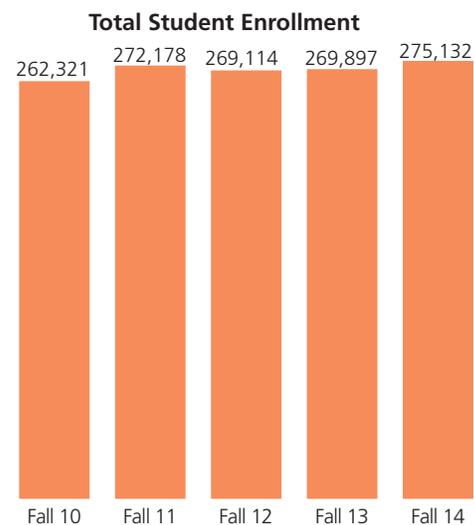


WHAT WE DO

The City University of New York (CUNY) provides higher education to more than 270,000 degree and non-degree seeking students and over 260,000 adult and continuing education students. CUNY consists of 24 institutions: eleven senior colleges, seven community colleges, the William E. Macaulay Honors College, the CUNY Graduate School and University Center, the CUNY Graduate School of Journalism, CUNY School of Law, the CUNY School of Professional Studies and the CUNY School of Public Health. CUNY enrolls students in over 1,600 academic programs, as well as adult and continuing education programs. Courses are taught by approximately 7,000 full-time faculty and 11,000 part-time faculty. In the academic year 2014-2015, CUNY granted an estimated 10,000 graduate and professional degrees, 22,000 baccalaureate degrees, 14,000 associate degrees, 300 certificates and 700 advanced certificates.

FOCUS ON EQUITY

The City University of New York is of vital importance for the upward mobility of the people of New York City. CUNY offers all levels of training, from certificate programs to doctoral degrees and an unprecedented number of students currently take advantage of this opportunity to obtain an excellent and affordable education. CUNY serves the diverse people of New York City; over 30 percent of CUNY students were born outside the US mainland, more than 50 percent report an annual household income of less than \$30,000 and seven in ten attend CUNY for free. Last spring, close to 48,000 new CUNY graduates entered the workforce or began work on more advanced degrees. In the key areas of Science, Technology, Engineering and Mathematics (STEM), the Mayor's new and critical multi-year investment in CUNY's community colleges will enable thousands of students to earn STEM degrees and enter New York City's vibrant high-tech sector.



Performance Indicators	Actual					Target		Desired Direction	5yr Trend
	FY11	FY12	FY13	FY14	FY15	FY15	FY16		
★CUNY courses offered partly or totally online (%)	4.4%	5.3%	4.3%	4.9%	5.7%	5.0%	6.0%	Up	Up
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Senior Colleges	46.4%	44.6%	42.3%	41.8%	43.9%	*	*	Up	Neutral
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Community Colleges	49.8%	49.5%	44.8%	50.8%	53.4%	*	*	Up	Neutral
Student/faculty ratio - Overall	17:1	17:1	17:1	17:0	17:0	*	*	Down	Neutral
Number of full-time faculty employed by CUNY community colleges	1,790	1,824	1,891	2,011	2,092	*	*	Up	Up
Students earning Grade C or better in Freshman Composition Courses (%)	84.2%	84.8%	84.7%	84.9%	84.6%	*	*	Up	Neutral
Students earning Grade C or better in Math Gateway Courses (%)	64.9%	67.1%	67.2%	69.1%	68.6%	*	*	Up	Neutral
★One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY associate degree programs	68.0%	67.1%	66.6%	67.1%	67.9%	67.0%	67.0%	Up	Neutral
★One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY baccalaureate degree programs	85.9%	86.3%	86.5%	86.6%	87.3%	87.0%	88.0%	Up	Neutral
★Six-year systemwide graduation rate (%) - CUNY associate degree students	28.4%	29.4%	30.1%	31.7%	30.5%	31.0%	31.0%	Up	Neutral
★Six-year systemwide graduation rate (%) - CUNY baccalaureate students	48.4%	49.8%	51.0%	52.6%	52.7%	52.0%	52.0%	Up	Neutral
Students passing the National Council Licensure Examination for Registered Nurse (%)	85.5%	81.6%	86.9%	74.8%	76.4%	*	*	Up	Down
★CUNY associate degree recipients who transfer to a CUNY baccalaureate program within one year (%)	52.7%	51.3%	52.3%	51.5%	54.0%	53.0%	54.0%	Up	Neutral
CUNY associate degree recipients who continue their education or are working (%)	90.7%	90.9%	92.4%	92.2%	93.2%	*	*	Up	Neutral
High school students participating in college preparation program (College Now)	27,122	28,678	28,530	28,415	30,025	*	*	Neutral	Neutral
Total headcount enrollment	262,321	272,178	269,114	269,897	275,132	*	*	Neutral	Neutral
Total full-time equivalent enrollment (FTEs)	196,051	202,452	200,036	199,958	203,996	*	*	Neutral	Neutral
Total headcount enrollment at CUNY community colleges	91,264	97,712	96,500	97,751	99,958	*	*	Neutral	Neutral
Enrollment of first-time freshmen in CUNY community colleges	17,512	19,362	18,434	17,742	19,322	*	*	Neutral	Neutral
Enrollment of first-time freshmen in CUNY community colleges who are recent graduates of NYC public high schools	12,591	13,457	11,682	10,493	11,165	*	*	Neutral	Down
Annual tuition at CUNY community colleges (full-time NYS resident)	\$3,300	\$3,900	\$4,200	\$4,500	\$4,800	*	*	Neutral	Up
Annual tuition at CUNY senior colleges (full-time NYS resident)	\$4,830	\$5,430	\$5,730	\$6,030	\$6,330	*	*	Neutral	Up
Expenditures per student (full-time equivalent) at CUNY community colleges	\$10,550	\$10,201	\$11,193	\$11,818	\$12,058	*	*	Neutral	Up
Percentage of CUNY community college students receiving federal financial aid (Pell) (%)	60.2%	63.1%	NA	56.5%	63.3%	*	*	Neutral	NA

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

AGENCY RESOURCES

Resource Indicators	Actual					Plan ¹		5yr Trend
	FY11	FY12	FY13	FY14	FY15	FY15	FY16	
Expenditures (\$000,000) ²	\$777.1	\$791.3	\$838.7	\$891.9	\$998.8	\$974.7	\$993.2	Up
Revenues (\$000,000)	\$277.7	\$313.9	\$337.0	\$363.5	\$372.3	\$375.6	\$399.8	Up
Personnel	7,653	7,849	8,399	8,633	8,749	9,328	9,450	Up
Overtime paid (\$000,000)	\$4.5	\$5.6	\$6.9	\$7.0	\$3.8	\$2.6	\$1.6	Neutral
Work Experience Program (WEP) participants assigned	640	719	624	678	510	*	*	Down
¹ Authorized Budget Level	"NA" - Not Available in this report		² Expenditures include all funds.					

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

None.

ADDITIONAL RESOURCES

For additional information, go to:

- Office of Institutional Research performance management reports:
<http://cuny.edu/about/administration/offices/ira/ir/data-book/current/accountability.html>

For more information on the agency, please visit: www.cuny.edu.

