

DEPARTMENT OF YOUTH AND COMMUNITY DEVELOPMENT

Indicator name:	Number of young people involved in DYCD-funded programs
Description:	The annually reported amount of participants in programs funded through the Department of Youth and Community Development (DYCD).
Source:	DYCD COMPASS Unit.
Indicator name:	Comprehensive After School System of NYC (COMPASS NYC) enrollment
Description:	The number of youth enrolled in Comprehensive After School System of NYC (COMPASS NYC) programs during the reporting period.
Source:	DYCD COMPASS Unit.
Indicator name:	COMPASS NYC programs meeting attendance rate goal - elementary (school-year) (%)
Description:	The percentage of Comprehensive After School System of NYC (COMPASS NYC) elementary school programs meeting the minimum annual enrollment target (school-year programs)
Source:	DYCD COMPASS Unit.
Indicator name:	COMPASS NYC programs meeting target enrollment (school year) (%)
Description:	The percentage of all Comprehensive After School System of NYC (COMPASS NYC) programs meeting the minimum annual enrollment target (school-year programs)
Source:	DYCD COMPASS Unit.
Indicator name:	COMPASS NYC programs meeting target enrollment (summer) (%)
Description:	The percentage of all Comprehensive After School System of NYC (COMPASS NYC) programs meeting the minimum annual enrollment target (summer programs)
Source:	DYCD COMPASS Unit.
Indicator name:	Beacon programs' enrollment as a percentage of the minimum annual target (%)
Description:	The percent of the annual minimum enrollment target achieved by Beacon programs to date.
Source:	DYCD After-School Programs.
Indicator name:	Calls to Youth Connect
Description:	The number of calls received, excluding hang-up and prank calls. Name updated from 'Calls to Youthline' in accordance with program name change; no changes to previously reported data.
Source:	DYCD Special Youth Initiatives Unit.
Indicator name:	Youth reunited with family or placed in a suitable environment from crisis shelters (%)
Description:	The percent of youth, served through the Department's Runaway and Homeless Youth Program crisis shelters, who make the transition to independence or return to their families.
Source:	DYCD Special Youth Initiatives Unit.
Indicator name:	Youth reunited with family or placed in a suitable environment from Transitional Independent Living (TIL) centers (%)
Description:	The percent of youth, served through the Department's Runaway and Homeless Youth Program independent living sites, who make the transition to independence or return to their families.
Source:	DYCD Special Youth Initiatives Unit.
Indicator name:	Certified residential beds for runaway and homeless youth
Description:	The number of residential beds at sites contracted as part of the Department's Congregate Care Crisis Shelter Program.
Source:	DYCD Special Youth Initiatives Unit.
Indicator name:	Runaway and homeless youth served - crisis beds
Description:	The unduplicated number of youth who use beds at sites contracted as part of the Department's Congregate Care Crisis Shelter Program.
Source:	DYCD Special Youth Initiatives Unit.

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Indicator name:	Runaway and homeless youth served – transitional independent living beds
Description:	The unduplicated number of youth who use beds at sites contracted to provide transitional independent living beds.
Source:	DYCD Special Youth Initiatives Unit.
Indicator name:	Utilization rate for crisis beds (%)
Description:	The percent of crisis beds, certified by the State Office of Children and Family Services, that are occupied on average over the course of the reporting period.
Source:	DYCD Special Youth Initiatives Unit.
Indicator name:	Utilization rate for transitional independent living beds (%)
Description:	The percent of transitional independent living beds, certified by the State Office of Children and Family Services, that are occupied on average over the course of the reporting period.
Source:	DYCD Special Youth Initiatives Unit.
Indicator name:	Summer Youth Employment Program (SYEP) participants
Description:	Number of participants enrolled in the summer youth employment programs.
Source:	Summer Youth Employment Program.
Indicator name:	Number of Summer Youth Employment Program contracts
Description:	Number of contracts in place under the current or latest summer's Summer Youth Employment Program
Source:	Summer Youth Employment Program.
Indicator name:	Value of Number of Summer Youth Employment Program contracts
Description:	The dollar value of the contracts in place under the current or latest summer's Summer Youth Employment Program.
Source:	Summer Youth Employment Program.
Indicator name:	Participants in WIA-funded Out-of-School Youth program
Description:	Out-of-school youth participating in WIA-funded Out-of-School Youth program during the reporting period.
Source:	DYCD COMPASS Unit.
Indicator name:	Participants in WIA-funded In-School Youth program
Description:	In-school youth participating in WIA-funded In-School Youth program during the reporting period.
Source:	DYCD After-School Programs.
Indicator name:	Youth who are out-of-school, attend a DYCD-funded training or employment program, and are placed in post-secondary education, employment, or advanced training during the 1st quarter after exiting the program (%)
Description:	Out-of-school youth placed in post-secondary education, employment, or advanced training during the 1st quarter after exiting the program (%).
Source:	New York State Department of Labor: Wage Reporting System.
Indicator name:	Youth who attend a DYCD-funded training or employment program while in school and are placed in post-secondary education, employment, or advanced training during the 1st quarter after exiting the program (%)
Description:	In-school youth placed in post-secondary education, employment, or advanced occupational training during the 1st quarter after exiting the program (%).
Source:	DYCD In-School Youth Unit.

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Indicator name: Youth who are out-of-school, attend a DYCD-funded training or employment program, and attain a degree or certificate by the end of the 3rd quarter after exiting the program (%)
Description: Out-of-school youth attaining a credential by the end of the 3rd quarter after exiting the program (%).
Source: New York State Department of Labor: Wage Reporting System.

Indicator name: Youth who attend a DYCD-funded training or employment program while in school and attain a degree or certificate by the end of the 3rd quarter after exiting the program (%)
Description: In-school youth attaining a credential by the end of the 3rd quarter after exiting the program (%).
Source: DYCD In-School Youth Unit.

Indicator name: Community anti-poverty participants achieving target outcomes designated for clients in each program area (%)
Description: The percent of all DYCD-funded anti-poverty program participants achieving defined milestones and outcomes, which are negotiated with each provider based on the goals of the program.
Source: DYCD Community Development Unit.

Indicator name: Participants in community anti-poverty programs
Description: The number of unduplicated participants in DYCD-funded anti-poverty programs during the reporting period.
Source: DYCD Community Development Unit.

Indicator name: Participants in DYCD-funded English literacy programs
Description: The numbers of students enrolled in Adult Basic Education, English for Speakers of Other Languages (ESOL), and other DYCD literacy programs, and who have attended for at least 12 hours.
Source: New York State Adult Literacy Information and Evaluation System.

Indicator name: Participants in DYCD-funded English literacy programs meeting federal standards of improvement in their ability to read, write and speak English (%)
Description: The percent of participants in Adult Basic Education, ESOL and other DYCD literacy program meeting federal standards of improvement in their ability to read, write and speak English, as determined by initial and final tests.
Source: New York State Adult Literacy Information and Evaluation System.

Indicator name: Citizenship applications filed with the United States Citizenship and Immigration Services (USCIS)
Description: The number of naturalization applications and Derivative Citizenship applications that DYCD-funded community-based organizations helped file with the United States Citizenship and Immigration Services (USCIS). Derivative Citizenship is for foreign-born children who have at least one parent who is a U.S. Citizen, naturalized before the child's 18th birthday.
Source: DYCD Office of Immigrant Initiatives.

Indicator name: Participants achieving positive outcomes in immigration assistance programs (%)
Description: The percentage of participants enrolled in an immigration assistance program achieving at least one positive outcome as defined by the program area.
Source: DYCD Office of Immigrant Initiatives.

Indicator name: Participants in immigration assistance programs
Description: The number of participants in DYCD funded immigration assistance programs during the reporting period.
Source: DYCD Office of Immigrant Initiatives.

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Indicator name:	Contracts terminated
Description:	This number represents the number of contracts terminated by DYCD, or withdrawn at request of CBO prior to original contract end date.
Source:	DYCD Agency Chief Contracting Officer.
Indicator name:	Agency assessments completed as a percent of total agency contracts (%)
Description:	This number represents the number of VENDEX evaluations completed for assessments divided by the number of agency contracts with contract values in excess of \$100,000.
Source:	DYCD Agency Chief Contracting Officer.
Indicator name:	Fiscal audits conducted
Description:	Fiscal audits conducted of contracts in effect during the prior fiscal year.
Source:	DYCD Agency Chief Contracting Officer.
Indicator name:	Expenditure report reviews
Description:	This number represents the number of contractors' expenditure reports that agency contracting analysts processed during the period.
Source:	DYCD Agency Chief Contracting Officer.
Indicator name:	Programmatic reviews/contract monitoring
Description:	The number of telephone and site visits for monitoring contracted program operations by both CD and Youth Operations.
Source:	DYCD Agency Chief Contracting Officer.
Indicator name:	Agency assessments completed
Description:	The number of VENDEX evaluations completed for assessments.
Source:	DYCD Agency Chief Contracting Officer.
Indicator name:	Contracts funded
Description:	The number of contracts funded by DYCD.
Source:	DYCD Agency Chief Contracting Officer.
Indicator name:	Value of agency contracts
Description:	The dollar value awarded for all contracts in effect with DYCD.
Source:	DYCD Agency Chief Contracting Officer.
Indicator name:	Value of intracity agreements
Description:	The value all monies that DYCD gives to other City agencies to operate programs and services. It does not reflect the amount that DYCD receives from other agencies. That figure is incorporated in the 'Value of agency contracts' indicator, as DYCD expends monies it receives from other agencies through its contracted services.
Source:	DYCD Agency Chief Contracting Officer.