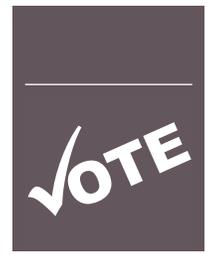


BOARD OF ELECTIONS

Michael J. Ryan, Executive Director



WHAT WE DO

The Board of Elections of the City of New York (the Board) is an administrative body of ten commissioners, two from each borough upon recommendation by both political parties and then appointed by the City Council for a term of four years. The commissioners appoint a bipartisan staff to oversee the daily activities of its main and five borough offices. The Board is responsible under New York State election law for the following:

Voter registration, outreach and processing; maintenance and updating of voter records; processing and verification of candidate petitions/documents; campaign finance disclosures of candidates and campaign committees; recruiting, training and assigning the various election day officers to conduct elections; operation of poll site locations; maintenance, repair, setup and deployment of the Election Day operation equipment; ensuring each voter their right to vote at the polls or by absentee ballot; canvassing and certification of the vote; voter education, notification and dissemination of election information; and preparation of maps of various political subdivisions.

FOCUS ON EQUITY

The mission of the Board of Elections is to provide independent access to the voter franchise to all eligible voters in the City of New York. The Board is committed to providing meaningful access to over 1,200 poll sites throughout the City. The Board works closely with all interested stakeholders, including various executive and legislative bodies, as well as advocacy groups. The Board works diligently to ensure that all poll locations are compliant with the requirements of the Americans with Disabilities Act and federal limited English proficiency standards to ensure that all eligible voters receive the materials and assistance required to independently participate in the voting process.

HOW WE PERFORMED IN FISCAL 2016

Performance Indicators	Actual					Target		Desired Direction	5yr Trend
	FY12	FY13	FY14	FY15	FY16	FY16	FY17		
Voter turnout - general election (000)	NA	2,467	1,102	1,042	236	*	*	Neutral	NA
Voter Registration forms processed	131,071	345,834	254,404	145,809	166,961	*	*	Neutral	Down
Total registered voters (000)	NA	4,640	4,610	4,568	4,552	*	*	Up	NA
Total active voters (000)	NA	4,225	4,276	4,160	4,108	*	*	Up	NA
Eligible voters registered (%)	NA	NA	NA	NA	NA	*	*	Up	NA
Poll worker attendance on Election Day (%)	NA	95.6%	87.5%	84.8%	89.1%	*	*	Up	NA
Voter complaints regarding poll workers	NA	434	422	446	304	*	*	Down	NA
Voter complaints regarding poll workers - service	NA	146	253	213	243	*	*	Down	NA
Voter complaints regarding poll workers - procedure	NA	288	169	233	61	*	*	Down	NA
Voting equipment replacement rate - ballot scanners (%)	NA	3.2%	0.4%	0.4%	0.3%	*	*	Down	NA
Voting equipment replacement rate - ballot marking devices (%)	NA	5.6%	0.9%	2.3%	0.5%	*	*	Down	NA
Election results reporting timeliness (hours)	NA	NA	NA	NA	NA	*	*	Down	NA
Precision of unofficial election results (%)	NA	1.0%	1.8%	2.1%	1.8%	*	*	Neutral	NA
Interpreters deployed on election day	NA	1,917	1,908	2,051	1,874	*	*	Neutral	NA
Interpreters deployed on election day - Bronx	NA	156	138	148	155	*	*	Neutral	NA
Interpreters deployed on election day - Brooklyn	NA	511	530	539	500	*	*	Neutral	NA
Interpreters deployed on election day - Queens	NA	836	832	924	830	*	*	Neutral	NA
Interpreters deployed on election day - Manhattan	NA	374	366	394	351	*	*	Neutral	NA
Interpreters deployed on election day - Staten Island	NA	40	42	46	38	*	*	Neutral	NA

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

AGENCY RESOURCES

Resource Indicators	Actual ¹					Plan ²		5yr Trend
	FY12	FY13	FY14	FY15	FY16	FY16	FY17	
Expenditures (\$000,000) ³	\$109.8	\$107.5	\$116.2	\$106.8	\$132.4	\$142.4	\$123.7	Up
Revenues (\$000)	\$46	\$67	\$74	\$41	\$47	\$116	\$116	Down
Personnel	768	669	624	638	752	1,555	1,037	Neutral
Overtime paid (\$000,000)	\$5.8	\$4.9	\$6.5	\$4.9	\$2.3	\$2.3	\$4.9	Down

¹Actual financial amounts for the most current fiscal year are not yet final. Final fiscal year actuals, from the Comptroller's Comprehensive Annual Financial Report, will be reported in the next PMMR. Refer to the "Indicator Definitions" at nyc.gov/mmr for details. ²Authorized Budget Level ³Expenditures include all funds
 "NA" - Not Available in this report

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

None.

ADDITIONAL RESOURCES

For additional information go to:

- Annual reports:
<http://vote.nyc.ny.us/html/forms/reports.shtml>

For more information on the agency, please visit: www.vote.nyc.ny.us.