

IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

Mayor's Management Report

STATUS OF PROPOSALS FY 2016-2017 CITYWIDE STATEMENT OF NEEDS

Section 204 of the City Charter requires the Mayor to submit an annual Citywide Statement of Needs for City Facilities to the City Council, Borough Presidents, borough boards and community boards. The Statement, prepared as part of the City's "fair share" siting process, identifies all new facilities the City plans to site and all existing facilities the City plans to close or to significantly expand or reduce in size during the ensuing two fiscal years. The Borough Presidents and community boards have the opportunity to comment on the proposed projects within 90 days of the Statement's release.

Sections 12(c) and 204(h) of the Charter require that the Mayor's Management Report review the implementation of proposals in the Statement. The following chart provides the status, as of June 30, 2016, of all actions proposed by City agencies in the Citywide Statement of Needs for Fiscal Years 2016 and 2017. Where appropriate, the locations of sited and implemented projects are indicated.

STATUS DEFINITIONS

Implemented	Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing City space; or for which an expansion, reduction or closing was completed.
In Progress	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
Active	City still actively seeking site for a facility, or ULURP or Section 195 application has not yet been filed or no contractor has been selected.
Modified	Proposal was modified and is included in this Statement or will be included in a later Statement.
Cancelled	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

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PROPOSED PROJECT	PROPOSED LOCATION	STATUS
<u>Human Resources Administration (HRA)</u>		
Relocation of Bronx Medicaid Office at Lincoln Hospital	Bronx	Active
Relocation of Bronx Medicaid Office at Morrisania Hospital	Bronx	Active
Relocation of Medicaid Office at North Central Bronx Hospital	Bronx	Active
<u>Department of Health and Mental Hygiene (DOHMH)</u>		
Relocation of DOHMH Distribution Center	Brooklyn or Queens	In Progress
<u>Department of Sanitation (DSNY)</u>		
Relocation of Bronx Bureau of Motor Equipment	1155 Commerce Avenue, Bronx CD 9	Active
Relocation of Manhattan CD 11 Garage and Manhattan Lot Cleaning Office	207 East 127 th Street, Manhattan CD 11	Active
Manhattan CDs 6, 8 Garage; Manhattan CDs 3,6,8 Broom Depot; and Manhattan Borough Command	425 East 25 th Street, Manhattan CD 6	Active
<u>Department of Transportation (DOT)</u>		
Expansion of Fleet Services Maintenance Shop at Brooklyn Army Terminal	140 58th Street Brooklyn CD 7	Active
Relocation of DOT Operations from Port Ivory Yard	TBD	Active
<u>Department of Environmental Protection (DEP)</u>		
Expansion of Office Space at DEP's Meter Testing Facility	58-52 Grand Avenue, Queens CD 5	Implemented
Relocation of Emergency Response and Technical Assistance Unit	Brooklyn	Cancelled
New Disinfection Facility for Alley Creek Combined Sewer Overflow Retention Tank	Queens CD 11	Active

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PROPOSED PROJECT	PROPOSED LOCATION	STATUS
<u>New York City Police Department (NYPD)</u>		
Relocation of the Property Clerk Counterfeit Merchandise Storage Facility	TBD	Active
Relocation of Bomb Squad Headquarters	Manhattan CD1	Active
Inspector General Compliance Unit	Manhattan CD 1	Active
Relocation of Medical Division	TBD	Active
Consolidation of Property Clerk Warehouses	TBD	Active
Relocation of the World Trade Center Sub-Station	Manhattan CD 1	In Progress
<u>Fire Department (FDNY)</u>		
Relocation of the agency's Spare Fire Apparatus Fleet Storage facility	Brooklyn or Queens	Active
<u>Department of Parks and Recreation (DPR)</u>		
Relocation of DPR Green Thumb, Fresh Kills Park and Partnership for Parks Administrative offices	100 Gold Street, Manhattan CD 1	Implemented
Department of Records and Information Services (DORIS)	TBD	Active