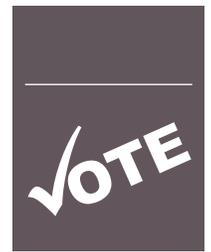


BOARD OF ELECTIONS

Michael J. Ryan, Executive Director



WHAT WE DO

The Board of Elections of the City of New York (the Board) is an administrative body of ten commissioners, two from each borough upon recommendation by both political parties and then appointed by the City Council for a term of four years. The commissioners appoint a bipartisan staff to oversee the daily activities of its main and five borough offices. The Board is responsible under New York State election law for the following:

Voter registration, outreach and processing; maintenance and updating of voter records; processing and verification of candidate petitions/documents; campaign finance disclosures of candidates and campaign committees; recruiting, training and assigning the various election day officers to conduct elections; operation of poll site locations; maintenance, repair, setup and deployment of the Election Day operation equipment; ensuring each voter their right to vote at the polls or by absentee ballot; canvassing and certification of the vote; voter education, notification and dissemination of election information; and preparation of maps of various political subdivisions.

FOCUS ON EQUITY

The Board of Elections in the City of New York is an administrative body established by the New York State Constitution comprised of ten commissioners (two per borough, a Republican and a Democrat). The Board's mission is to provide independent access to the voter franchise to all eligible voters in the City of New York. The Board is committed to providing meaningful access to over 1,200 poll sites throughout the city. The Board works closely with all interested stakeholders, including various executive and legislative bodies, as well as advocacy groups. The Board works diligently to ensure that all poll locations are compliant with the requirements of the Americans with Disabilities act and federal limited English proficiency standards to ensure that all eligible voters receive the materials and assistance required to independently participate in the voting process.

HOW WE PERFORMED

Performance Indicators	Actual			Target		4-Month Actual	
	FY13	FY14	FY15	FY16	FY17	FY15	FY16
Voter turnout - general election (000)	2,467	1,102	1,042	*	*	NA	NA
Voter Registration forms processed	345,834	254,404	145,809	*	*	NA	NA
Total registered voters (000)	4,640	4,610	4,568	*	*	NA	NA
Total active voters (000)	4,225	4,276	4,160	*	*	NA	NA
Eligible voters registered (%)	NA	NA	NA	*	*	NA	NA
Poll worker attendance on Election Day (%)	95.6%	87.5%	84.8%	*	*	NA	NA
Voter complaints regarding poll workers	434	422	446	*	*	NA	NA
Voter complaints regarding poll workers - service	146	253	213	*	*	NA	NA
Voter complaints regarding poll workers - procedure	288	169	233	*	*	NA	NA
Voting equipment replacement rate - ballot scanners (%)	3.2%	0.4%	0.4%	*	*	NA	NA
Voting equipment replacement rate - ballot marking devices (%)	5.6%	0.9%	2.3%	*	*	NA	NA
Election results reporting timeliness (hours)	NA	NA	NA	*	*	NA	NA
Precision of unofficial election results (%)	1.0%	1.8%	2.1%	*	*	NA	NA
Interpreters deployed on election day	1,917	1,908	2,051	*	*	NA	NA
Interpreters deployed on election day - Bronx	156	138	148	*	*	NA	NA
Interpreters deployed on election day - Brooklyn	511	530	539	*	*	NA	NA
Interpreters deployed on election day - Queens	836	832	924	*	*	NA	NA
Interpreters deployed on election day - Manhattan	374	366	394	*	*	NA	NA
Interpreters deployed on election day - Staten Island	40	42	46	*	*	NA	NA

★ Critical Indicator "NA" - means Not Available in this report * No Target ↓↑ shows desired direction

AGENCY RESOURCES

Resource Indicators	Actual			Sept. 2015 MMR Plan	Updated Plan	Plan	4-Month Actual	
	FY13	FY14	FY15	FY16	FY16 ¹	FY17 ¹	FY15	FY16
Expenditures (\$000,000) ²	\$107.5	\$116.2	\$106.8	\$140.3	\$142.4	\$88.4	\$42.5	\$36.2
Revenues (\$000)	\$67	\$74	\$41	\$116	\$116	\$116	\$19	\$16
Personnel	669	624	638	1,555	1,555	1,037	779	641
Overtime paid (\$000,000)	\$4.9	\$6.5	\$4.9	\$2.3	\$2.3	\$2.3	\$2.4	\$1.9

¹January 2016 Financial Plan ²Expenditures include all funds "NA" - Not Available in this report

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- The indicator 'Total active voters (000)' was added to this report. Previously reported Fiscal 2013 data for the indicator 'Total registered voters (000)' was corrected.

ADDITIONAL RESOURCES

For additional information go to:

- Annual reports:
<http://vote.nyc.ny.us/html/forms/reports.shtml>

For more information on the agency, please visit: www.vote.nyc.ny.us.