

BUDGETARY UNITS OF APPROPRIATION (U of A)

FISCAL 2016

Board of Elections [003]

- 001 Personal Services
- 002 Other than Personal Services

Emergency Management [017]

- 001 Personal Services
- 002 Other than Personal Services

Law [025]

- 001 Personal Services
- 002 Other than Personal Services

City Planning [030]

- 001 Personal Services
- 002 Other than Personal Services
- 003 Geographic Systems - PS
- 004 Geographic Systems - OTPS

Investigation [032]

- 001 Personal Services
- 002 Other than Personal Services
- 003 Inspector General - PS
- 004 Inspector General - OTPS

New York Public Library - The Research Libraries [035]

- 001 Lump Sum Appropriation

New York Public Library [037]

- 003 Lump Sum - Borough of Manhattan
- 004 Lump Sum - Borough of the Bronx
- 005 Lump Sum - Borough of Staten Island
- 006 Systemwide Services
- 007 Consultant and Advisory Services

Brooklyn Public Library [038]

- 001 Lump Sum

Queens Borough Public Library [039]

- 001 Lump Sum

BUDGETARY UNITS OF APPROPRIATION (U of A)

FISCAL 2016

Education [040]

401	General Educational Instruction and School Leadership - PS
402	General Educational Instruction and School Leadership - OTPS
403	Special Educational Instruction and School Leadership - PS
404	Special Educational Instruction and School Leadership – OTPS
406	Charter Schools – OTPS
407	Universal Pre-Kindergarten – PS
408	Universal Pre-Kindergarten - OTPS
415	School Support Organization - PS
416	School Support Organization - OTPS
421	Citywide Special Education Instruction and School Leadership - PS
422	Citywide Special Education Instruction and School Leadership - OTPS
423	Special Education Instructional Support - PS
424	Special Education Instructional Support – OTPS
435	School Facilities - PS
436	School Facilities - OTPS
438	Pupil Transportation - OTPS
439	School Food Services - PS
440	School Food Services - OTPS
442	School Safety – OTPS
444	Energy and Leases - OTPS
453	Central Administration - PS
454	Central Administration - OTPS
461	Fringe Benefits - PS
470	Special Education Pre-K Contract Payments – OTPS
472	Charter & Contract Schools and Foster Care Placements - OTPS
474	NPS and FIT Payments - OTPS
481	Categorical Programs - PS
482	Categorical Programs – OTPS
491	Collective Bargaining - PS

City University of New York [042]

001	Community College - OTPS
002	Community College - PS
003	Hunter Schools - OTPS
004	Hunter Schools - PS
012	Senior College - OTPS

Civilian Complaint Review Board [054]

001	Personal Services
002	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION (U of A)

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Police [056]

001	Operations
002	Executive Management
003	School Safety -PS
004	Administration - Personnel
006	Criminal Justice
007	Traffic Enforcement
008	Transit Police - PS
009	Housing Police - PS
100	Operations - OTPS
200	Executive Management - OTPS
300	School Safety - OTPS
400	Administration - OTPS
600	Criminal Justice - OTPS
700	Traffic Enforcement - OTPS

Fire [057]

001	Executive Administrative
002	Fire Extinguishment & Emergency Response
003	Fire Investigation
004	Fire Prevention
005	Executive Administrative - OTPS
006	Fire Extinguishment & Response - OTPS
007	Fire Investigation - OTPS
008	Fire Prevention - OTPS
009	Emergency Medical Services- PS
010	Emergency Medical Services- OTPS

Children's Services [068]

001	Personal Services
002	Other than Personal Services
003	Head Start/Day Care - PS
004	Head Start/Day Care - OTPS
005	Administrative - PS
006	Child Welfare - OTPS
007	Juvenile Justice - PS
008	Juvenile Justice - OTPS

BUDGETARY UNITS OF APPROPRIATION (U of A)

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Human Resources [069]

101	Administration - OTPS
103	Public Assistance - OTPS
104	Medical Assistance - OTPS
105	Adult Services - OTPS
201	Administration
203	Public Assistance
204	Medical Assistance
205	Adult Services

Homeless Services [071]

100	Personal Services
200	Other than Personal Services

Correction [072]

001	Administration
002	Operations
003	Operations - OTPS
004	Administration - OTPS

Aging [125]

001	Executive and Administrative Management
002	Community Programs
003	Community Programs - OTPS
004	Executive and Administrative Management - OTPS

Cultural Affairs [126]

001	Office of the Commissioner - PS
002	Office of the Commissioner - OTPS
003	Cultural Programs
004	Metropolitan Museum of Art
005	New York Botanical Garden
006	American Museum of Natural History
007	The Wildlife Conservation Society
008	Brooklyn Museum
009	Brooklyn Children's Museum
010	Brooklyn Botanical Garden
011	Queens Botanical Garden
012	New York Hall of Science

BUDGETARY UNITS OF APPROPRIATION (U of A)

FISCAL 2016

013	Staten Island Institute of Arts and Sciences
014	Staten Island Zoological Society
015	Staten Island Historical Society
016	Museum of the City of New York
017	Wave Hill
019	Brooklyn Academy of Music
020	Snug Harbor Cultural Center
021	Studio Museum in Harlem
022	Other Cultural Institutions
024	New York Shakespeare Festival

Landmarks Preservation [136]

001	Personal Services
002	Other than Personal Services

Taxi and Limousine [156]

001	Personal Services
002	Other than Personal Services

Commission on Human Rights [226]

001	Personal Services
002	Other than Personal Services
003	Community Development - PS
004	Community Development - OTPS

Youth and Community Development [260]

002	Executive and Administrative
005	Community Development - OTPS
311	Program Services - PS
312	Other than Personal Services

Probation [781]

001	Executive Management
002	Probation Services
003	Probation Services - OTPS
004	Executive Management - OTPS

BUDGETARY UNITS OF APPROPRIATION (U of A)

FISCAL 2016

Small Business Services [801]

(Economic Development Corporation)

001	Department of Business - PS
002	Department of Business - OTPS
004	Contract Compliance & Business Opportunity - PS
005	Contract Compliance & Business Opportunity - OTPS
006	Economic Development Corporation - OTPS
010	Workforce Investment Act - PS
011	Workforce Investment Act - OTPS

Housing Preservation and Development [806]

001	Office of Administration
002	Office of Development
004	Office of Housing Preservation
006	Housing Maintenance and Sales
008	Office of Administration - OTPS
009	Office of Development - OTPS
010	Housing Management and Sales - OTPS
011	Office of Housing Preservation - OTPS

Buildings [810]

001	Personal Services
002	Other than Personal Services

Health and Mental Hygiene [816]

(Office of Chief Medical Examiner)

101	Health Administration
102	Disease Control – PS
103	Family and Child Health and Health Services – PS
104	Environmental Health Services – PS
105	Early Intervention - PS
106	Office of Chief Medical Examiner
107	Prevention and Primary Care - PS
108	Mental Hygiene Management Services – PS
109	Epidemiology - PS
111	Health Administration - OTPS
112	Disease Control – OTPS
113	Family and Child Health and Health Services – OTPS
114	Environmental Health Services – OTPS
115	Early Intervention - OTPS
116	Office of Chief Medical Examiner - OTPS

BUDGETARY UNITS OF APPROPRIATION (U of A)

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117	Prevention and Primary Care - OTPS
118	Mental Hygiene Management Services – OTPS
119	Epidemiology - OTPS
120	Mental Health Services - OTPS
121	Mental Retardation and Developmental Disability - OTPS
122	Chemical Dependency and Health Promotion - OTPS

Health and Hospitals Corporation [819]

001	Lump Sum
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Office of Administrative Trials and Hearings [820]

001	Personal Services
002	Other than Personal Services

Environmental Protection [826]

001	Executive and Support
002	Environmental Management
003	Water Supply and Wastewater Collection
004	Utility - OTPS
005	Environmental Management - OTPS
006	Executive and Support - OTPS
007	Central Utility
008	Wastewater Treatment

Sanitation [827]

101	Executive Administrative
102	Cleaning and Collection
103	Waste Disposal
104	Building Management
105	Bureau of Motor Equipment
106	Executive and Administrative - OTPS
107	Snow Budget - Personal Services
109	Cleaning and Collection - OTPS
110	Waste Disposal - OTPS
111	Building Management - OTPS
112	Motor Equipment - OTPS
113	Snow Budget - OTPS

Business Integrity Commission [829]

001	Personal Services
002	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION (U of A)

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Finance [836]

001	Administration and Planning
002	Operations
003	Property
004	Audit
005	Legal
007	Parking Violations Bureau
009	City Sheriff
011	Administration - OTPS
022	Operations - OTPS
033	Property - OTPS
044	Audit - OTPS
055	Legal - OTPS
077	Parking Violations Bureau - OTPS
099	City Sheriff – OTPS

Transportation [841]

001	Executive Administration and Planning Management
002	Highway Operations
003	Transit Operations
004	Traffic Operations
006	Bureau of Bridges
007	Bureau of Bridges - OTPS
011	Executive Administration and Planning Management - OTPS
012	Highway Operations - OTPS
013	Transit Operations - OTPS
014	Traffic Operations - OTPS

Parks and Recreation [846]

001	Executive Management and Administrative Services
002	Maintenance and Operations
003	Design and Engineering
004	Recreation Services
006	Maintenance and Operations - OTPS
007	Executive Management and Administrative Services - OTPS
009	Recreation Services - OTPS
010	Design and Engineering - OTPS

Design and Construction [850]

001	Personal Services
002	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION (U of A)

FISCAL 2016

Citywide Administrative Services [856]

001	Human Capital
002	Human Capital - OTPS
005	Board of Standards and Appeals
006	Board of Standards and Appeals - OTPS
100	Executive and Support Services
190	Executive and Support Services - OTPS
200	Division of Administration and Security
290	Division of Administration and Security - OTPS
300	Asset Management – Public Facilities
390	Asset Management – Public Facilities - OTPS
400	Office of Citywide Purchasing
490	Office of Citywide Purchasing - OTPS
500	Division of Real Estate Services
600	External Publications and Retailing
690	External Publications and Retailing – OTPS
700	Energy Management
790	Energy Management – OTPS
800	Citywide Fleet Services
890	Citywide Fleet Services - OTPS

Information Technology and Telecommunications [858]

(311 Customer Service Center)

001	Personal Services
002	Other than Personal Services

Records and Information Services [860]

001	Personal Services
002	Other than Personal Services

Consumer Affairs [866]

001	Administration
002	Licensing and Enforcement
003	Other than Personal Services
004	Adjudication