

# CITY UNIVERSITY OF NEW YORK

James B. Milliken, Chancellor



## WHAT WE DO

The City University of New York (CUNY) provides higher education to more than 270,000 degree and non-degree seeking students and over 260,000 adult and continuing education students. CUNY consists of 24 institutions: eleven senior colleges, seven community colleges, the William E. Macaulay Honors College, the CUNY Graduate School and University Center, the CUNY Graduate School of Journalism, CUNY School of Law, the CUNY School of Professional Studies and the CUNY School of Public Health. CUNY enrolls students in over 1,600 academic programs, as well as adult and continuing education programs. Courses are taught by approximately 7,000 full-time faculty and 11,000 part-time faculty. In the academic year 2014-2015, CUNY granted an estimated 10,000 graduate and professional degrees, 22,000 baccalaureate degrees, 14,000 associate degrees, 300 certificates and 700 advanced certificates.

## FOCUS ON EQUITY

The City University of New York is of vital importance for the upward mobility of the people of New York City. CUNY offers all levels of training, from certificate programs to doctoral degrees and an unprecedented number of students currently take advantage of this opportunity to obtain an excellent and affordable education. CUNY serves the diverse people of New York City; over 30 percent of CUNY students were born outside the US mainland, more than 50 percent report an annual household income of less than \$30,000 and seven in ten attend CUNY for free. Last spring, close to 48,000 new CUNY graduates entered the workforce or began work on more advanced degrees. In the key areas of Science, Technology, Engineering and Mathematics (STEM), the Mayor's new and critical multi-year investment in CUNY's community colleges will enable thousands of students to earn STEM degrees and enter New York City's vibrant high-tech sector.

Performance Indicators	Actual			Target		4-Month Actual	
	FY13	FY14	FY15	FY16	FY17	FY15	FY16
★ CUNY courses offered partly or totally online (%)	4.3%	4.9%	5.7%	6.0%	6.0%	NA	NA
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Senior Colleges	42.3%	41.8%	43.9%	*	*	NA	NA
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Community Colleges	44.8%	50.8%	53.4%	*	*	NA	NA
Student/faculty ratio - Overall	17:1	17:0	17:0	*	*	NA	NA
Number of full-time faculty employed by CUNY community colleges	1,891	2,011	2,092	*	*	NA	NA
Students earning Grade C or better in Freshman Composition Courses (%)	84.7%	84.9%	84.6%	*	*	NA	NA
Students earning Grade C or better in Math Gateway Courses (%)	67.2%	69.1%	68.6%	*	*	NA	NA
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY associate degree programs	66.6%	67.1%	67.9%	67.0%	67.0%	NA	NA
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY baccalaureate degree programs	86.5%	86.6%	87.3%	88.0%	88.0%	NA	NA
★ Six-year systemwide graduation rate (%) - CUNY associate degree students	30.1%	31.7%	30.5%	31.0%	31.0%	NA	NA
★ Six-year systemwide graduation rate (%) - CUNY baccalaureate students	51.0%	52.6%	52.7%	52.0%	52.0%	NA	NA
Students passing the National Council Licensure Examination for Registered Nurse (%)	86.9%	74.8%	76.4%	*	*	NA	NA
★ CUNY associate degree recipients who transfer to a CUNY baccalaureate program within one year (%)	52.3%	51.5%	54.0%	54.0%	54.0%	NA	NA
CUNY associate degree recipients who continue their education or are working (%)	92.4%	92.2%	93.2%	*	*	NA	NA
High school students participating in college preparation program (College Now)	28,530	28,415	30,025	*	*	NA	NA
Total headcount enrollment	269,114	269,897	275,132	*	*	NA	NA
Total full-time equivalent enrollment (FTEs)	200,036	199,958	203,996	*	*	NA	NA
Total headcount enrollment at CUNY community colleges	96,500	97,751	99,958	*	*	NA	NA
Enrollment of first-time freshmen in CUNY community colleges	18,434	17,742	19,322	*	*	NA	NA
Enrollment of first-time freshmen in CUNY community colleges who are recent graduates of NYC public high schools	11,682	10,493	11,165	*	*	NA	NA
Annual tuition at CUNY community colleges (full-time NYS resident)	\$4,200	\$4,500	\$4,800	*	*	NA	NA
Annual tuition at CUNY senior colleges (full-time NYS resident)	\$5,730	\$6,030	\$6,330	*	*	NA	NA
Expenditures per student (full-time equivalent) at CUNY community colleges	\$11,193	\$11,818	\$12,058	*	*	NA	NA
Percentage of CUNY community college students receiving federal financial aid (Pell) (%)	NA	56.5%	63.3%	*	*	NA	NA

★ Critical Indicator "NA" - means Not Available in this report \* No Target ↕ ↑ shows desired direction

## AGENCY RESOURCES

Resource Indicators	Actual			Sept. 2015 MMR Plan	Updated Plan	Plan	4-Month Actual	
	FY13	FY14	FY15	FY16	FY16 <sup>1</sup>	FY17 <sup>1</sup>	FY15	FY16
Expenditures (\$000,000) <sup>2</sup>	\$838.7	\$891.9	\$955.1	\$993.2	\$1,057.3	\$985.7	\$210.5	\$293.9
Revenues (\$000,000)	\$337.0	\$363.5	\$383.0	\$399.8	\$416.6	\$399.8	\$55.7	\$63.9
Personnel	8,399	8,633	8,749	9,450	9,451	9,537	9,936	10,232
Overtime paid (\$000,000)	\$6.9	\$7.0	\$7.6	\$1.6	\$2.1	\$1.6	\$1.9	\$2.3
Work Experience Program (WEP) participants assigned	624	678	510	*	*	*	558	0

<sup>1</sup>January 2016 Financial Plan    <sup>2</sup>Expenditures include all funds    "NA" - Not Available in this report

## NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- For four-month Fiscal 2016, CUNY had zero WEP placements, as reported under 'Work Experience Program (WEP) participants assigned' in its Agency Resources table. HRA, which administers the City's WEP and provides the WEP data, no longer assigns individuals to CUNY through WEP.
- Beginning with the Fiscal 2016 Mayor's Management Report, the agency resources indicator 'Work Experience Program (WEP) participants assigned' will be replaced with 'Work Experience Program (WEP) Enrollment' to better reflect actual program participation.

## ADDITIONAL RESOURCES

For additional information, go to:

- Office of Institutional Research performance management reports:  
<http://cuny.edu/about/administration/offices/ira/ir/data-book/current/accountability.html>

For more information on the agency, please visit: [www.cuny.edu](http://www.cuny.edu).

