



WHAT WE DO

The School Construction Authority (SCA) is the agency accountable for new school construction and major renovations to older schools. SCA is responsible for all capital planning, budgeting, design and operations. SCA coordinates the development of the Department of Education's Five-Year Capital Plan, selects and acquires sites for new schools, leases buildings for schools and supervises conversion of administrative space for classroom use.

FOCUS ON EQUITY

SCA is committed to designing and constructing safe, attractive and environmentally sound public schools for children throughout all of the City's communities. SCA has set its priorities, including reducing overcrowding, upgrading schools and improving access to technology to reflect this commitment. The proposed Fiscal 2015-2019 Capital Plan creates tens of thousands of new seats in areas projected for enrollment growth, directly addressing overcrowding and the goal of creating additional high-quality, full-day pre-kindergarten seats for neighborhoods throughout the City. Furthermore, the Capital Plan calls for much-needed improvements for aging infrastructure throughout the five boroughs.

OUR SERVICES AND GOALS

SERVICE 1 Design and construct new schools, additions and capital improvement projects authorized by the Department of Education's Five-Year Capital Plan.

- Goal 1a Produce the number of new school seats authorized by the Department of Education's Five-Year Capital Plan.
- Goal 1b Achieve cost efficiencies in construction.
- Goal 1c Increase the number of capital improvement projects completed on schedule and within budget.
- Goal 1d Ensure project safety and quality.

HOW WE PERFORMED

- During the first four months of Fiscal 2016 the percentage of capital improvement projects constructed within budget declined 14 percentage points to 74 percent. The percentage of projects constructed on-time declined by one percentage point to 74 percent.

SERVICE 1 Design and construct new schools, additions and capital improvement projects authorized by the Department of Education's Five-Year Capital Plan.

Goal 1a Produce the number of new school seats authorized by the Department of Education's Five-Year Capital Plan.

Performance Indicators	Actual			Target		4-Month Actual	
	FY13	FY14	FY15	FY16	FY17	FY15	FY16
Total new seats created	10,061	5,380	15,210	5,932	8,120	0	0
★ New schools and additions constructed	19	11	52	39	18	NA	NA

★ Critical Indicator "NA" - means Not Available in this report * No Target ↓ ↑ shows desired direction

Goal 1b Achieve cost efficiencies in construction.

Performance Indicators	Actual			Target		4-Month Actual	
	FY13	FY14	FY15	FY16	FY17	FY15	FY16
★ Construction bid price for school capacity projects per square foot (\$)	\$580	\$630	\$771	\$700	\$700	NA	NA
Average new school construction cost per square foot - Early childhood (\$)	NA	NA	NA	*	*	NA	NA
- Elementary (\$)	\$553	\$552	\$631	*	*	NA	NA
- Intermediate (\$)	\$638	\$604	NA	*	*	NA	NA
- High school (\$)	\$533	NA	\$498	*	*	NA	NA

★ Critical Indicator "NA" - means Not Available in this report * No Target ↓ ↑ shows desired direction

Goal 1c Increase the number of capital improvement projects completed on schedule and within budget.

Performance Indicators	Actual			Target		4-Month Actual	
	FY13	FY14	FY15	FY16	FY17	FY15	FY16
New schools and additions - construction funds committed as a percent of initial authorized budget (%)	95.4%	92.6%	92.9%	100.0%	100.0%	NA	NA
★ Scheduled new seats constructed on time (%)	100%	100%	100%	100%	100%	NA	NA
★ Capital improvement projects constructed on time or early (%)	69%	72%	72%	80%	80%	75%	74%
★ Capital improvement projects constructed within budget (%)	71%	80%	83%	80%	80%	88%	74%

★ Critical Indicator "NA" - means Not Available in this report * No Target ↓ ↑ shows desired direction

Goal 1d Ensure project safety and quality.

Performance Indicators	Actual			Target		4-Month Actual	
	FY13	FY14	FY15	FY16	FY17	FY15	FY16
Ultimate cost of insurance losses as % of construction value (per calendar year)	6.97%	4.66%	NA	*	*	NA	NA

★ Critical Indicator "NA" - means Not Available in this report * No Target ↓↑ shows desired direction

AGENCY RESOURCES

Resource Indicators	Actual			Sept. 2015 MMR Plan	Updated Plan	Plan	4-Month Actual	
	FY13	FY14	FY15	FY16	FY16 ¹	FY17 ¹	FY15	FY16
Personnel	661	671	677	715	800	800	669	691
Capital commitments (\$000,000)	\$2,297.6	\$2,086.7	\$2,884.4	\$2,782.6	\$3,136.3	\$2,624.0	\$746.0	\$745.6
¹ January 2016 Financial Plan ² Expenditures include all funds "NA" - Not Available in this report								

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- SCA set new Fiscal 2017 targets for two indicators: 'New schools and additions constructed' and 'Total new seats created'. Previously published Fiscal 2015 data for 'Total new seats created' was revised to reflect current figures.

ADDITIONAL RESOURCES

For more information on the agency, please visit: www.nyc.gov/sca.

