



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Brooklyn Community Board 8

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Brooklyn Community Board 8's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Brooklyn Community Board 8

Address: *1291 St. Marks Avenue,*

Phone: *718-467-5574*

Email: *brooklyncb8@gmail.com*

Website: *www.brooklyncb8.org*

Chair: *Ms. Nizjoni Granville*

District Manager: *Michelle George*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Brooklyn Community Board 8 provided the following overview of their district:

Community Board No. 8 encompasses the neighborhoods of Prospect Heights, north Crown Heights, and Weeksville. The community is bounded by Atlantic Avenue on the north, Ralph Avenue on the east, Eastern Parkway on the south and Flatbush Avenue on the west.

District 8 is one of the most rapidly evolving neighborhoods in Brooklyn. In addition, it remains one of the most populated according to land mass despite a small decrease in population according to results of the 2010 Census. This decrease, however, will rapidly change once the Atlantic Yards Project aka Pacific Park Brooklyn buildings currently under construction are completed. The dynamically changing population is creating both new challenges and needs. Once an economically and culturally diverse community, there are noticeable shifts in economic status as well as ethnic and cultural make-up. An increased number of luxury condominium developments and other large-scale development projects are leading to shifting racial and class dynamics in the community. As we move forward with the historic designation of much of the District in the forms of the Crown Heights North Historic District, Park Place Historic District, Prospect Heights Historic District, and the newly proposed Crow Hill Historic District, have also contributed to the changes and challenges as well. District 8 has become one of the latest "hot" destinations in Brooklyn. The numbers of new restaurants and bars have tripled in the last five years and business patronage is also at an all time high. Competition for affordable commercial space is causing additional chasms to form between upper and lower tier businesses and creating an influx of businesses that require alternative money making strategies such as possession of a liquor license to meet the overhead operating costs. Additionally, competition between market rate and rapidly declining affordable housing options is also contributing to the rapidly changing demographic, with fewer and fewer affordable options available. In fact, according to recent statistics Crown Heights leads the city in rent increases, thus creating a further requirement to maintain an affordable housing stock for long-time residents that are being priced out.

We are hoping that the recently approved Crown Heights West Rezoning Proposal and historic designations will preserve our beautiful historic community while also addressing the glaring need for truly affordable housing. A community with a solid housing stock, good transportation connections, and with easy access to a number of cultural institutions such as Brooklyn Botanic Garden, the Brooklyn Children's Museum, Brooklyn Museum of Art, the Brooklyn Public Library at Grand Army Plaza, Jewish Children's Museum, Weeksville Heritage Center and several others leads us to believe that more positive growth should be on the horizon.

Despite the many positives within the District, there are many blaring challenges that must be faced and overcome. Included in these challenges are the enormously high poverty rate amongst minority and foreign born residents; the glaring unemployment rate of adult minority males; the alarming discomfort of residents because of police and safety uncertainties; a alarmingly high decrease in affordable housing units available for seniors and low and middle-income residents and the severely increasing cost of apartment rentals; lack of medical services and hospital coverage; and an uncertain public school options due to constant school closures and co-locations. These issues require special consideration and priority from government officials. Community Board No. 8 is committed to participating in the formulation of plans to address service delivery, housing, infrastructure and over all quality of life needs and concerns of the residents within the district.

The strategy detailed below will facilitate achievement of Community Board No. 8's goals for Fiscal Year 2017 and beyond.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Brooklyn Community Board 8 identified the following three issues:

- *Affordable housing*
- *Quality of life issues and neighborhood preservation*
- *Other <I>Please specify below</I>|Public Safety (police/community relations, gang activity, and crime)*

Brooklyn Community Board 8 provided the following explanation for their choices:

Preserving the character of our community from out of scale development projects is one of our greatest priorities. Historic designation of certain areas is designed to assist with this goal, but it does not protect the entire community from large scale luxury development designed to further alienate certain populations from the community. Development must be done in such a way that the neighborhoods are preserved and that affordable housing is maximized. Construction of luxury co-op buildings have helped to elevate rents to levels that long term residents cannot afford. The Federal AMI for a family of four exceeds the AMI for District 8. Currently, the affordable housing stock is diminishing at an alarming rate, with units being decommissioned from rent stabilization and with private units rising at the fastest pace throughout the city. That being said, public safety concerns are on the rise as the gentrifying population and existing population are occasionally at odds with one another over services provided. Furthermore, especially among the eastern end of the District that is now currently being gentrified, crime continues to rise along with the growth of youth gang activity. The police and community appear to have distinct and opposing desires on how to deal with this problem, and this leads to tensions between residents and the officers assigned to protect them. Well kept homes and nicely preserved blocks do not mean much when the residents have safety concerns and are afraid to move about freely due to concerns about friction between police and the community, and also concerns about crime and gang activity.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Brooklyn Community Board 8 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services to reduce homelessness

The Community Board provided the following explanation for the above issue:

Community Board No. 8 has a high resident displacement rate due to rising rents. We also have a large number of individuals living in homeless shelters that need permanent housing. If services are in place to reduce the rate at which rents are increased, we can stem the tide of the path to homelessness.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Since the closure of St. Mary's Hospital many years ago, Community Board 8 has been under-served in terms of health care. We lack a hospital and trauma center, and residents are forced to travel out of the district for care. There is a major healthcare crisis affecting the residents of Central Brooklyn due to budget cuts on various levels, and consequently, citywide, the healthcare system has been decimated with the number of hospitals closures, currently slated for closure, or recently saved but still struggling to provide adequate services. Hospitals strapped for cash are reducing services or lack the equipment necessary to treat some patients, leaving many without medical attention for so long that their ailments become worse and even more difficult to treat.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|------------------------|--|---|----------|------------|
| 02 | HHC | Health care facilities | Provide a new or expanded health care facility | Community Board 8 lacks a hospital sufficient for caring for a multitude of ailments. Funding should be made available to upgrade our medical service centers and also to build a large scale medical facility that addresses the needs of the community. | | |

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--|---|--|----------|------------|
| 07 | DOHMH | Developmental, mental health and substance abuse prevention programs | Create or promote programs to destigmatize mental health problems and encourage treatment | There is a growing need for outpatient mental health services among children and adults alike. The stigma of admission of having a mental illness such as depression, anxiety, or bipolar disorder to name a few is great, thus preventing those suffering from symptoms to seek help. People should not be forced to suffer in silence lest they be stigmatized by their family and peers. Educational and support services are essential to maintaining the well-being of our citizens regardless of age. Services geared toward assistance coping with mental stresses from a myriad of sources should be instituted. These services should include treatment and counseling for grief and bereavement issues, societal stress, anxiety, depression, low self-esteem, anger problems, and others. | | |
| 08 | DOHMH | Animal and pest control services | Reduce rat populations | With the large number of development projects scattered throughout the District, and renovation projects ongoing in our historic districts, the number of rodent complaints has skyrocketed. A greater number of exterminators are needed to quickly address baiting concerns and identify rodent havens and burrows. | | |
| 51 | DOHMH | Programs to address HIV/AIDS or other infectious diseases | Provide more HIV/AIDS information and services | Central Brooklyn is still considered the epicenter for HIV/AIDS infections. As such, adequate education should be provided regarding the use of prophylactics and engaging in safe sexual practices. | | |
| 63 | DOHMH | Healthy life styles programs | Create or promote programs for education and awareness on nutrition, physical | District 8 is severely plagued by other health ailments including diabetes, heart disease, asthma, stroke, obesity, and many other conditions that require substantial medical care for those afflicted. The inability to afford healthy food options only compounds these problems. Residents | | |

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

| Priority | Agency | Need | Request activity, etc. | Request Explanation | Location | Supporters |
|----------|--------|--|--|---|----------|------------|
| 90 | DOHMH | Programs to address other public health issues | Other programs to address public health issues | <p><i>should be trained in healthy living without exceeding their budget as obesity continues to plague the less wealthier residents of our community and also those that do not have the means or access to healthy food options. Programs stressing proper nutrition should be provided for families.</i></p> <p><i>Out-patient health clinics that cater to womens health are scarce in the community. Lack of sufficient gynecological, prenatal and post-natal care, cancer screening, and attention to other womens health issues forces women to wait longer than necessary for care. In many cases, this prolongs treatment and contributes to unwarranted suffering and unnecessarily early death. Ample health provisions and treatment centers for women in each neighborhood is crucial. As the number of dementia and Alzheimers disease cases grow in the community, additional funds to maintain services are required. Asthma rates have increased due to harsh conditions within the community (i.e. massive construction projects, demolition, and renovation efforts). Longer clinic hours need to be initiated.</i></p> | | |

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

As a growing and occasionally neglected population, the elderly require special services and care that should come automatically to a well-deserving class of citizens. We need to recognize and reward the efforts and hard work of our senior population by providing them the fundamental means of existing above the median poverty line. As proponents of elderly care and in recognition of the special needs of the elderly in District 8, we appeal to a course of action that will make this goal possible. More services focused on improving the quality of life, residential opportunities, home-care and health-care need to be provided by City-operated and neighborhood based agencies. Services should focus on the forgotten population that earns too much to be eligible for Medicaid, and consequently do not qualify for Medicaid paid services as well as those that earn too much to qualify for low income senior housing opportunities. The home-care emphasis will help reduce costly institutional care and the burdens placed upon kin and will also provide additional freedom to relatively self-sufficient individuals. Services should include innovative senior centers, easily accessible and reliable transportation, truly affordable housing, prescription drug coverage and assistance, and other social and recreational activities.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|------------------------|-------------------------------------|---|----------|------------|
| 25 | DFTA | Facilities for seniors | Renovate or upgrade a senior center | Funds should be provided to convert all of District 8's senior centers into innovative senior centers to maximize potency and impact. | | |

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-------------------------------------|------------------------------|---|----------|------------|
| 12 | DFTA | Services for homebound older adults | Enhance home care services | Services should focus on the forgotten population that earns too much to be eligible for Medicaid, and consequently do not qualify for Medicaid paid services as well as those that earn too much to qualify for low income senior housing opportunities. The home-care emphasis will help reduce costly institutional care and the burdens placed upon kin and will also provide additional freedom to relatively self-sufficient individuals. | | |
| 28 | DFTA | Elder abuse programs | Enhance elder abuse programs | Too often, our elders are too ashamed or afraid to speak up for themselves. Additional services must be provided to ensure that they do not fall prey to scam artists and abusive individuals that will take advantage of their frailty. | | |

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-------------------------------------|---|---|----------|------------|
| 33 | DFTA | Senior center programs | Enhance educational and recreational programs | As informational resources proceed further into the digital era, and fewer services are provided without the use of online tools, it is imperative that our older population acquire the technical skills needed to navigate the world wide web to gain access to services. Too often, seniors do not possess the technical savvy to research their problem online or access the help available from online resources. Computer literacy programs and purchase assistance programs will help remedy this. | | |
| 77 | DFTA | Services for homebound older adults | Increase home delivered meals capacity | The Home Delivered Meals program has proven to be a success. To make sure the program continues, funds for car insurance and additional vehicles to deliver the meals are needed. | | |
| 81 | DFTA | Services for homebound older adults | Increase transportation services capacity | The elderly have a difficult enough time traveling. Unreliable public transportation options are at times their only choice. An increase in senior transportation, whether via para transit or some other form of transport, should be provided--especially for those that live alone and have minimal contact with the outside world. | | |

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

Many of the shelters in District 8 lack the adequate tools necessary to provide their residents with the necessary resources to assist them with getting back on their feet and re-entering stable housing environments. This is a disservice to the men, women, and children that reside in these shelters and a greater affront to the community that houses the shelter.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|---|---|--|----------|------------|
| 02 | DHS | <i>Services for the homeless</i> | <i>Provide rental assistance/vouchers for permanent housing</i> | <i>The gap between affordability and unaffordable continues to rise. Programs need to be instituted for a wider range of people to help stem this tide. It is not only families facing a crisis of unaffordability; it is also single individuals with no children that hover in the ranges that are not covered by the "so-called" affordable units coming online. The income ranges discount a large population.</i> | | |
| 29 | DHS | <i>Services for the homeless</i> | <i>Provide programs for homeless veterans</i> | <i>Our veterans deserve to be treated with a dignity and respect that they simply are not receiving at this time. Their valor and honor in serving our country should be rewarded, and they should not be looked down upon as scourge. After serving our country, no veteran should be in a position facing homelessness. Services and programs are needed to prevent veteran homelessness and joblessness.</i> | | |
| 37 | DHS | <i>Homelessness prevention programs</i> | <i>Expand homelessness prevention programs</i> | <i>As rent rates in District 8 continue to increase, more and more families and individuals are on the verge of homelessness. Programs should be instituted to help them avoid entering the shelter system and becoming statistics. Rental assistance programs are in dire need to help cover the gap between affordability and unaffordable.</i> | | |

4.1. Health Care and Human Services Needs and Requests

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Permanent affordable housing for varying income levels remains one of our highest priorities. Both low and middle income single individuals and families, seniors, and disabled alike, require additional resources for housing. This need is more prevalent in District 8 now more than ever due to gentrification. If additional units of affordable housing are unable to be constructed, existing property owners need to be given incentives to maintain affordable rent rates for their existing units. District 8 is one of the City's leaders in rent increases and lack of affordability. Fewer options and owner greed is helping to push long term residents from their apartments. We must ensure that our residents are not victims of landlord harassment because they reside in rent controlled or stabilized apartments that keeps the rate collected at below market rate for that unit.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--|---|---|----------|------------|
| 18 | HRA | Services to support low-income New Yorkers | Provide, expand, or enhance educational programs for adults | <i>The adult population should not be neglected when it comes to education. Adequate adult literacy and GED programs should be provided for those seeking to improve their social condition. While a high number of people in the community lack high school diplomas and basic reading skills, District 8, unfortunately, has only one organization that provides adult literacy, GED preparation and GED obtainment, and adult continuing education programs. In addition we request training for residents with limited skills, especially those residing New York City Housing Authority developments, in the areas of licensed trades such as construction, electrical, and plumbing. It has been brought to our attention by Congressman Hakeem Jeffries that these services are required by law.</i> | | |
| 34 | HRA | Homelessness prevention programs | Provide, expand, or enhance anti-eviction legal services | <i>More and more landlords are resorting to illegal tactics to evict tenants from their homes or make them want to leave on their own so that they can raise rents. Tenant education services and legal services to inform tenants of their rights are in high demand.</i> | | |
| 35 | HRA | Domestic violence services | Other domestic violence services requests | <i>We support expanded funding for existing Domestic Violence Victim and Intervention Programs. It is extremely important that we protect our families welfare and well-being from destructive forces within the</i> | | |

4.1. Health Care and Human Services Needs and Requests

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|---|--|---|----------|------------|
| | | | | <i>community, regardless of whether it comes from the home or local environment. Preventive, protective, and counseling services for families must be provided in order to maintain the health and security of our youth, elderly, and overall family structure. Funding should be provided for preventative services to educate individuals of all ages on the telltale signs of all forms of abuse physical, emotional, sexual, and psychological and how to exit a situation that could be potentially life threatening, not only for themselves, but for any children in the home as well.</i> | | |
| 68 | HRA | <i>Services for vulnerable New Yorkers</i> | <i>Provide, expand, or enhance adult protective services</i> | <i>We must keep in mind that our elderly population is at risk for abuse from family members and home health aides seeking to take advantage of their frail emotional and physical states. Our elderly population is the most vulnerable and often forgotten. They require considerable attention to maintain their safety and well-being, thus preventing them from being subjected to unnecessary hardship, pain, and mental aggravation in the form of fear.</i> | | |
| 73 | HRA | <i>Kinship and Caretaker care programs</i> | <i>Provide funding for Kinship and Caretaker care programs</i> | <i>Additional services are needed for the homebound elderly to limit the burdens placed on kindhearted friends, significant others, spouses, and other relatives who assume complete responsibility for the care of their loved ones. Support services must be provided to these individuals who do an invaluable service to the community. These additional services will reduce the stress of having to care for semi-incapacitated individuals and can also reduce the risk of abuse by overworked and anxious relatives and friends encumbered with the financial and mental cost of care. We urge the Department to provide funding for the Kinship and Caretaker care programs.</i> | | |
| 74 | HRA | <i>Services to support low-income New Yorkers</i> | <i>Provide, expand, or enhance job training</i> | <i>Job training opportunities need to be expanded beyond those living in NYCHA housing. These programs are needed to help the impoverished gain self-sufficiency and move away from a life on welfare and public services.</i> | | |

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Adolescent drug use, violence, and crime

The Community Board provided the following explanation for the above issue:

Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

We urge the Dept. of Education to provide funds to upgrade the interior and exterior of our schools so that students will not be preoccupied or disheartened by dilapidated conditions, thus reducing their focus on academics. We encourage smaller class sizes for all grades as they are necessary to give each student an equal and ample amount of individual attention and one-on-one interaction with his/her teacher. Our children require a well-rounded education that includes not only the fundamentals of math, language arts, and reading comprehension, but also science, social studies, art, dance, and music. Each area of instruction should be assimilated in the curriculum of New York City's schools as this would greatly enhance students' active desire to participate in their learning and instruction. We support academic enrichment through creative expression, including but not limited to literature, crafts, dance, music or fine arts. Incorporating all of these disciplines helps to stimulate and enhance brain and logical thinking development, which fosters a more profound learning process in all areas. Furthermore, a broadened curriculum for foreign languages should be implemented in public schools to enhance an appreciation of the various cultural mores and customs that students will encounter throughout life, including the workforce.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|------------------------------------|--|---|---------------------------|------------|
| 03 | SCA | Schools and educational facilities | Provide a new or expand an existing middle/intermediate school | There is a glaring need for parents for middle school aged children in Prospect Heights. The greatest municipal need is for a zoned middle school in District 13 to serve the western part of Community District 8. According to Census data, in 2012, there were 613 children of middle school age living in the census tracts of Prospect Heights, and the population of the neighborhood will continue to grow as the Atlantic Yards project aka Pacific Park are completed and other infill development in the eastern part of Prospect Heights becomes occupied. Location is the B15 building in the Atlantic Yards project. | Pacific Park B15 building | |

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-----------------------------|---|--|----------|------------|
| 09 | DOE | <i>Educational programs</i> | <i>Other educational programs requests</i> | <i>Provide funding for a feasibility and site identification study for a culturally relevant standalone academic enrichment center that can be partnered with middle schools. Less programming space is available for a number of reasons, including the co-location of district and charter schools within public school buildings.</i> | | |
| 24 | DOE | <i>Educational programs</i> | <i>Other educational programs requests</i> | <i>Provide funding for exam assistance to assist minorities in preparing for specialized school exams as well as some city exams such as the exam for the FDNY. Minorities, especially blacks and Hispanics, lag behind their counterparts in getting accepted into specialized high schools. Minorities also lag behind in acceptance in the FDNY and other city departments with stringent acceptance rates.</i> | | |
| 27 | DOE | <i>Educational programs</i> | <i>Provide more funds for teaching resources such as classroom material</i> | <i>In order to be effective, teachers must have at their disposal the necessary tools to properly teach students. Department of Education funding should include the most up-to-date instructional aids and manipulative materials.</i> | | |
| 65 | DOE | <i>Educational programs</i> | <i>Other educational programs requests</i> | <i>Our teachers also need additional staff development days to better assist them not only with traditional lesson planning and classroom management, but also in the use of modern technology for both.</i> | | |
| 83 | DOE | <i>Educational programs</i> | <i>Expand or improve nutritional programs, e.g., school meals</i> | <i>As obesity issues continue to plague our youth, we must ensure that they receive healthy school meals to help them understand the value of eating properly. This will transfer to their home lives where they will be able to teach other family members to make better eating choices.</i> | | |

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

The Community Board provided the following high level comments and background on the District's needs:

As the number of children in the foster care system rises, allowances must be made for resources for kinship care and foster parent training and recruitment services. The family reunification process must be immediately instituted to counter-balance the effects of intervention by Protection Services. As the number of children presently in the foster care system greatly exceeds the number of homes available, increased efforts must be made to provide the proper mental health care to prevent children from further losing a sense of self-image and self-worth. Efforts must be made to assure children that their lives have meaning despite a lack of parental and familial influences. In addition, programs for youth who are aging out of the foster care system are needed. These programs assist in the critical adjustment and transition period for youth who are forced to live and survive on their own with minimal to no supervision. In order to assure that these individuals are able to live successfully without resorting to crime, programs must be instituted to assist them with job training and placement, money management, higher learning, and the like.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Services for Children and Child Welfare (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|------------|---------------------------------|--|----------|------------|
| 30 | ACS | Child care | Provide more child care centers | There is a growing need for group and family Daycare services in District 8, spurred by the growing population of working parents moving into the community as well as the number of working parents already in the community. Additional affordable daycare slots for all work shifts, not just the traditional shifts of 8:00 AM to 6:00 PM, need to be created to accommodate this growing trend of working parents and their need for services. In addition, child care slots for home-based and center-based programs should be restored. | | |

Expense Requests related to Services for Children and Child Welfare (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-------------------------------|---|--|----------|------------|
| 19 | ACS | Foster care and child welfare | Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been | Funding is needed for young adults who have aged out of foster care. | | |

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|---|---|--|----------|------------|
| 21 | ACS | Juvenile justice programs and preventive services | Request discharged from foster care services Provide, expand, or enhance preventive services | Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth. Funding for youth development and delinquency and prevention programs is necessary to serve our youth and quell the growing trend toward life-ruining activities. | | |
| 45 | ACS | Child care | Other child care requests | Expand funding for Safe Sleep Program to increase awareness among parents and other caregivers about the potentially fatal risks of sharing a bed with an infant, and how to prevent injuries and deaths associated with other unsafe sleep practices, such as excessive bedding, bumpers and toys in cribs. | | |
| 54 | ACS | Juvenile justice programs and preventive services | Provide additional juvenile justice programs | For youth that unfortunately find themselves entangled in the criminal justice system, the Close to Home program was started in 2012 as an alternative to sending New York City youth offenders to upstate facilities which separate them from family and familiar surroundings. Rather, Close to Home keeps youth offenders in NYC-based facilities and provides various services to the youth and their caregivers. We ask for quarterly reviews of current operations and results as well as public hearings to ensure the program realizes its mission and objectives as it is better that the youth learn how to adapt and function effectively in their community. | | |
| 57 | ACS | Foster care and child welfare | Expand options for kinship foster care services | | | |
| 86 | ACS | Child care | Provide, expand, or enhance funding for Day Care Slots and Head Start Programs | | | |

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

Community building exercises should be practiced to validate the "It Takes A Village" approach to child rearing. Too often, young parents reject the advice of a dwindling population of older nurturers, thus leading to a burgeoning violent youth culture. Youth without strong role models in the home need to have access to role models from elsewhere, and neighbors are a great place to look. Adults need to assume their role as parents, guardians, and mentors to our youth. Basic socialization requires that informal authority figures be active social agents.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|------------------------------------|---|--|----------|------------|
| 16 | DYCD | <i>Shelter for Homeless Youth</i> | <i>Expand funding for Homeless Crisis Centers</i> | <i>These shelters provide a safe and welcoming temporary shelter, providing immediate short term (up to 30 days) accommodations to homeless youth (16 to 20 years in age) while they receive assistance in obtaining a long term housing agreement.</i> | | |
| 20 | DYCD | <i>Youth workforce development</i> | <i>Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</i> | <i>Most jobs nowadays require at least a high school diploma or GED. The high drop out rate of students at risk of dropping out of school in already impoverished communities only increases the risk of continuing the vicious cycle of poverty and joblessness.</i> | | |
| 22 | DYCD | <i>Youth workforce development</i> | <i>Provide, expand, or enhance the out-of-school youth program for job training and employment services</i> | <i>These programs provide a structured environment where these young men and women resume their education, acquire high school equivalency diplomas, and gain the skills needed to obtain employment and go on to college.</i> | | |
| 32 | DYCD | <i>Literacy Programs</i> | <i>Provide, expand, or enhance adolescent literacy programs and services</i> | <i>Students in poorly performing schools have a higher chance of falling behind their peers in higher rated schools. Every effort must be made to bring these youth up to speed so that they can have a successful education career and be vital in the work environment. They must have the proper skills and tools for entrance into the work force and not be relegated to menial tasks that require little to no skill and pay</i> | | |

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|------------------------------------|---|---|----------|------------|
| | | | | <i>minimum wage, thus keeping them locked in poverty.</i> | | |
| 43 | DYCD | <i>After school programs</i> | <i>Provide, expand, or enhance after school programs for elementary school students</i> | | | |
| 50 | DYCD | <i>After school programs</i> | <i>Provide, expand, or enhance after school programs for middle school students</i> | | | |
| 55 | DYCD | <i>Runaway and homeless youth</i> | <i>Provide, expand, or enhance street outreach services</i> | <i>A large portion of homeless youth belong to the lesbian, gay, bisexual, transgendered, and queer (LGBTQ) population. They are often ostracized by their families. Efforts should be made to reach out to these youth to remove them from abusive situations and prevent them from becoming part of the homeless population.</i> | | |
| 64 | DYCD | <i>Literacy Programs</i> | <i>Provide, expand, or enhance adult literacy programs services</i> | <i>The result of poor performing schools, poverty, and the effects of dropping out of school is never more present than in the high adult illiteracy rate. Functionally illiterate adults cannot be expected to succeed in life. Efforts must be made to give them the necessary skills to elevate themselves.</i> | | |
| 69 | DYCD | <i>Youth workforce development</i> | <i>Provide, expand, or enhance the Summer Youth Employment Program</i> | <i>The Summer Youth Employment Program (SYEP) has proven to be invaluable to our youth in terms of the job experience, training, and responsibility given to its participants. Jobs, along with participation in the arts, music, dance, theater, and sports help foster higher self-esteem, positive self-motivation, and elevated levels of self-confidence. It is our firm belief that our youth will excel as a result of their experience with the SYEP. Therefore, we recommend that baseline funding should be adjusted annually to allow for inflation and the number and type of jobs available through SYEP be increased.</i> | | |
| 72 | DYCD | <i>Runaway and homeless youth</i> | <i>Provide, expand, or enhance residential</i> | | | |

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

| Priority | Agency | Need | Request services | Request Explanation | Location | Supporters |
|----------|--------|---|--|--|----------|------------|
| 78 | DYCD | <i>Programs for non-custodial fathers</i> | <i>Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g. parenting skills training</i> | <i>Too many of our children are being raised in single parent households. Efforts must be made to give non-custodial parents skills to help rear their children into productive and studious adults. Non-custodial parents should not be allowed to feel that their role in child rearing is either negligible or unnecessary.</i> | | |
| 89 | DYCD | <i>Services for immigrants and immigrant families</i> | <i>Other services for immigrants and immigrant families requests</i> | <i>Efforts must be made to bridge the cultural gaps between families of immigrants and their Americanized children. Family ties will be strengthened if and when children of immigrant parents are able to learn more about their home culture while also learning how to deal with their new American culture.</i> | | |
| 91 | DYCD | <i>Youth workforce development</i> | <i>Provide, expand, or enhance the young adult internship program</i> | <i>Each year, there is no shortage of youth participating in the SYEP program; however, there is a shortage of quality jobs. More outreach needs to be done to obtain quality internship positions, especially in technical and business realms so that young adults can obtain invaluable experience.</i> | | |

4.3. Public Safety Needs and Requests

Main Issue

Police-community relations

The Community Board provided the following explanation for the above issue:

Recruits coming from the police academy and all current officers must be equipped with the necessary skills to interact with citizens with the proper respect. The NYPD's (CPR) Courtesy, Professional, and Respect initiative, appears to be forgotten during interactions with minorities. If officers maintain the Department's CPR edict of being courteous, professional, and respectful, it will reduce tensions between officers and minority residents that arise because of racial profiling and blatant disrespect.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

While our police numbers illustrate a drop in crime, residents will tell a different story, that crime is increasing. Additional police officers are needed for the 77th, 78th Precincts and PSA #2 to effectively police the community. Additionally, to quickly solve crimes, it is essential that the number of officers in the detectives' squads investigating crimes be increased and commensurate with the rate of crimes and unsolved felonies.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--------------------------------------|-------------------------------------|---|---|------------|
| 01 | NYPD | <i>NYPD facilities and equipment</i> | <i>Provide surveillance cameras</i> | <i>NYPD cameras have proven to be an effective tactic in fighting crime, especially in areas with a dearth of foot patrol officers. St John's and Sterling Places between Troy and Ralph Avenues; Nostrandt, Buffalo, Schenectady, Kingston, Utica, Ralph, and Franklin Avenues between Atlantic and Eastern Parkway. The intersection of Park Place and Albany Avenue.</i> | <i>St. John's and Sterling Places between Troy and Ralph Avenues Nostrand, Buffalo, Schenectady, Kingston, Utica, Ralph, and Franklin Avenues between Atlantic and Eastern Parkway The intersection of Park Place and Albany Avenue</i> | |
| 32 | NYPD | <i>NYPD facilities and equipment</i> | <i>Add NYPD parking facilities</i> | <i>With the construction of Pacific Park around the 78th Precinct, there is a dearth of parking spaces available for officers of the precinct. The 77th Precinct also lacks adequate parking spaces and the result is</i> | | |

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|------|---------|---|----------|------------|
| | | | | <i>officers angle parking on the sidewalk in front of private homes, double parking on residential streets, or disobeying alternate side parking rules.</i> | | |

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--|--|---|---|------------|
| 03 | NYPD | <i>NYPD staff and training resources</i> | <i>Other NYPD staff resources requests</i> | <i>Increase staffing levels of Detective Units, especially at the 77th and 78th Precincts and PSA2. This will help officers solve crimes faster and eliminate the backlog of cases.</i> | <i>77th Precinct 78th Precinct PSA 2</i> | |
| 17 | NYPD | <i>NYPD staff and training resources</i> | <i>Provide resources to train officers, e.g. in community policing</i> | <i>NYPD officers should be provided with sensitivity training to deal with the rapidly evolving community. The training should encompass measures of bridging the gaps between old residents and new residents to prevent conflicts.</i> | | |
| 40 | NYPD | <i>NYPD programs</i> | <i>Increase resources for youth crime prevention programs</i> | | | |
| 42 | NYPD | <i>NYPD programs</i> | <i>Increase resources for domestic violence prevention programs</i> | <i>Funding should be provided for preventative services to educate women and men of all ages on the telltale signs of all forms of abuse physical, emotional, sexual, and psychological and how to exit a situation that could be potentially life threatening, not only for her- or him-self, but for any children in the home as well. This will provide pre-emptive services and prevent further destruction of familial ties and bonds.</i> | | |
| 56 | NYPD | <i>NYPD staff and training resources</i> | <i>Assign additional uniformed officers</i> | <i>A greater number of officers policing the community will help reduce crime and the potential for criminal activity.</i> | | |
| 60 | NYPD | <i>NYPD staff and training resources</i> | <i>Assign additional housing police officers</i> | <i>The housing developments of Community Board 8 may not be as many in number or as large as other developments across the borough or citywide. However, additional patrol is needed, especially along Sterling Houses on the eastern end of the district. This small scale development has higher rates of crime due to lack of patrol because they seem to be ordinary apartment buildings.</i> | <i>Sterling Place between Ralph and Utica Avenues</i> | |

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-----------------------------------|--|---|---|------------|
| 75 | NYPD | NYPD staff and training resources | Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) | Drug and gang related violence has always been an issue for the eastern end of District 8. We need additional officers to specifically handle these types of complaints and issues before the inevitable violence follows. We believe preventative measures should be implemented so that crime does not occur. | Atlantic Avenue to Eastern Parkway from Albany to Ralph Avenues | |
| 80 | NYPD | NYPD programs | Increase resources for other crime prevention programs | The Crime Prevention unit does its best to help educate the community on ways to reduce their propensity for falling victim to crimes of opportunity. However, additional resources are needed to help spread the reach of their educational tools. | | |
| 87 | NYPD | NYPD programs | Increase resources for vandalism prevention programs, such as anti-graffiti initiatives | Graffiti is blight on the community. Not only do we need to clean existing graffiti, we need to educate the community on why tagging and graffiti is so bad for the community. | | |

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-------------------------------|---|---|----------|------------|
| 31 | FDNY | FDNY facilities and equipment | Rehabilitate or renovate existing fire houses or EMS stations | Continue restoring Fire Houses in District 8. Many of the engine and ladder companies are turn of the century buildings that need upgrades such as new roofs, apparatus floor replacements, water proofing, pointing, electrical upgrades, as well as kitchens and bathrooms. | | |

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Environmental concerns affecting citizens

The Community Board provided the following explanation for the above issue:

Environmental concerns affecting citizens include sewer capacity, flooding issues, noise pollution, air quality, street cleanliness, and vermin.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

Complaints of flooding in the basements of homes in the District are increasing. The Right of Way Bioswale installation projects occurring throughout the city are designed to assist with runoff and flooding for sewers not equipped to handle the quantity of water running through the system. We hope this helps.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|----------------------------|--|---|----------|------------|
| 11 | DEP | <i>Sewage and flooding</i> | <i>Other sewer maintenance requests</i> | <i>Increase funding for trench restoration projects in District 8. Many of our streets are experiencing sinkage in the middle of the roadway due to worn trench beams. Additional funding would allow for the replacement of these beams and a level roadway.</i> | | |
| 20 | DEP | <i>Sewage and flooding</i> | <i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i> | <i>If the recently installed bioswales prove to be effective, we advocate for timely installation of additional bioswales in our district.</i> | | |

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|----------------------------|---------------------------|---|----------|------------|
| 44 | DEP | <i>Sewage and flooding</i> | <i>Clean catch basins</i> | <i>Ponding issues arise when catch basins become garbage strewn. Water is unable to go to its intended destination and the result is a large pool of water. Properly and regularly cleaning catch basins will help reduce this problem.</i> | | |

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

Sanitation issues continue to plague District 8. Whether it is overflowing corner baskets, high litter rates, illegal dumping, untimely trash pick up--it all adds up to a district with a declining scorecard rating. Additionally, bringing back section supervisors will help inform the garage what services are needed and where they are needed in a more timely fashion.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|----------------------------------|---|--|----------|------------|
| 10 | DSNY | Street and lot cleaning | Provide more frequent litter basket collection | Corner baskets are prone to become victims of improper use as people dump household trash in them regularly. This causes the baskets to overflow and create unsightly messes in the community. More trash collection for corner baskets would help reduce this problem. 6 day a week service is requested. Currently, baskets are collected 4 times per week. | | |
| 14 | DSNY | Garbage collection and recycling | Provide or expand community composting programs | Composting is a viable way to bring in additional revenue to the City and also to cut garbage disposal costs. | | |
| 25 | DSNY | Garbage collection and recycling | Expand opportunities for electronic waste collection and disposal | The Department should have a weekly or even monthly regular pick up day for electronics just as it has for glass, aluminum, plastic, and paper. This would increase the likelihood of people actually recycling their electronic waste rather than placing it in a black garbage bag for disposal. | | |
| 30 | DSNY | Garbage collection and recycling | Provide or expand NYC organics collection program | | | |
| 31 | DSNY | Sanitation Enforcement | Increase enforcement of canine waste laws | Canine waste has the potential to create health hazards for humans and other dogs. Dog owners must be held responsible for properly caring for their pets. The District office has received numerous complaints of dog feces strewn about the community. It is imperative that Pooper Scooper laws be enforced and that signs alerting dog owners that it is their responsibility to clean | | |

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|---|---|--|---|------------|
| | | | | <i>up after their dogs are installed. As a result, we are asking that funding to re-instate the signage unit be provided. Furthermore, additional Sanitation Police Officers are also needed to issue summonses to dog owners who do not clean up after their dogs.</i> | | |
| 39 | DSNY | <i>Street and lot cleaning</i> | <i>Increase vacant lot cleaning</i> | <i>Lots that are not used as community gardens are havens for illegal dumping. Better efforts should be made to monitor vacant lots and ensure their cleanliness to avoid vermin and blight.</i> | | |
| 52 | DSNY | <i>Garbage collection and recycling</i> | <i>Provide more frequent organics/recycling collection service for schools and institutions</i> | <i>A valuable lesson can be taught in schools by expanding organics and recycling. Students will be taught at an early age to reuse, reduce, and recycle, thus reducing the deleterious human effects on the earth.</i> | | |
| 53 | DSNY | <i>Sanitation Enforcement</i> | <i>Increase enforcement of illegal dumping laws</i> | <i>Illegal dumping creates blight and makes it appear as though the community does not care about itself. It must be stopped and penalties strengthened for the act.</i> | | |
| 58 | DSNY | <i>Sanitation Enforcement</i> | <i>Increase enforcement of alternate street parking cleaning rules</i> | <i>ASP rules are designed to help the city keep its streets clean. In conjunction with property owners doing their part and sweeping in front of their property and 18 inches into the street, it is an effective tool. However, there are areas where vehicle owners feel compelled to disobey ASP parking regulations. Additional enforcement is needed to ensure that they adhere to the regulations.</i> | <i>St. Marks Avenue Schenectady Avenue Rochester Avenue</i> | |
| 70 | DSNY | <i>Garbage collection and recycling</i> | <i>Provide more frequent garbage or recycling pick-up for schools and institutions</i> | | | |
| 88 | DSNY | <i>Street and lot cleaning</i> | <i>Other cleaning requests</i> | <i>Provide additional street cleaners.</i> | | |

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Affordable housing programs

The Community Board provided the following explanation for the above issue:

Permanent affordable housing for varying income levels remains one of our highest priorities. Low and middle income single individuals and families, seniors, and disabled alike, require additional resources for housing. This need is more prevalent in District 8 now more than ever due to gentrification. If additional units of affordable housing are unable to be constructed, existing property owners need to be given incentives to maintain affordable rent rates for their existing units. District 8 is one of the City's leaders in rent increases and lack of affordability. Fewer options and owner greed is helping to push long term residents from their apartments. We must ensure that residents are not victims of landlord harassment because they reside in rent controlled or stabilized units.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|-----------------|---------------|----------------------------|---|--|--|-------------------|
| 05 | DCP | <i>Zoning and land use</i> | <i>Study land use and zoning to better match current use or future neighborhood needs</i> | <i>As our community becomes more welcoming to some of the cities wealthiest residents, we need to ensure that our manufacturing district does not fall victim to purely luxury towers. Zoning needs to be amended to keep manufacturing use as well as make the area attractive for housing--both affordable across all income bands and market rate. Also, an environmental impact study for this area must be conducted and funding is needed to retain a consultant. Location is the manufacturing district bounded by Grand and Franklin Avenues between Atlantic Avenue and Bergen Street (blocks 1125, 1126, 1133, 1134, 1141 and 1142).</i> | <i>The manufacturing district bounded by Grand and Franklin Avenues between Atlantic Avenue and Bergen Street (blocks 1125 1126, 1133, 1134, 1141 and 1142).</i> | |

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

We urge the City to consider using derelict, fallow housing for affordable housing opportunities rather than attacking community gardens and taking away green space for small scale development projects. Property owners should be held accountable for their property and should know that if they refuse to take care of it, there is the possibility that they can lose it to address a grave need at truly affordable rates, not inflated rates that are grossly unaffordable. We believe that a proper accounting of vacant NYCHA units should be done, especially considering the dire need for affordable units. The available units should be made available as soon as possible.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-----------------------------|--|---------------------|----------|------------|
| 04 | HPD | Affordable housing programs | Provide more housing for special needs households, such as seniors, or the formerly homeless | | | |
| 05 | HPD | Affordable housing programs | Provide more housing for medium income households | | | |
| 06 | HPD | Affordable housing programs | Provide more housing for extremely low and low income households | | | |
| 21 | HPD | Affordable housing programs | Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings | | | |

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-----------------------------|-------------------------------------|--|----------|------------|
| 01 | HPD | Affordable housing programs | Provide or enhance rental subsidies | As the affordable housing market continues to be stressed more financial rental assistance services are needed to assist | | |

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

| Priority | Agency | Need | Request programs | Request Explanation | Location | Supporters |
|----------|--------|---|--|---|--|------------|
| 61 | HPD | Housing oversight and emergency programs | Expand tenant protection programs | As rents continue to increase, landlord greed must be curbed to prevent them from using illegal methods to evict or harass tenants to remove them from valuable | | |
| 82 | HPD | Housing oversight and emergency programs | Provide emergency housing for households displaced by fires or City-issued vacate orders | | | |
| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
| 84 | NYCHA | Public housing maintenance, staffing and management | Improve public housing maintenance and cleanliness | NYCHA properties are often the greatest source of garbage complaints from our residents. Either the garbage needs to be stored in a fit facility or picked up daily at a set time. The unsightly mess it creates causes an increase in dirt and litter on the street and decreases the scorecard. | Weeksville Houses Kingsboro Houses Albany Houses | |

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

The revitalization of our commercial strips is one of our top priorities. We request that Small Business Services and the Brooklyn Chamber of Commerce continue to work with District 8 for the revitalization of Utica, Kingston, and Nostrand Avenues, each between Atlantic Avenue and Eastern Parkway. These under-developed strips have the same potential to be as vibrant as Flatbush, Vanderbilt, Washington, and Franklin Avenues.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|---|--|---|----------|------------|
| 13 | EDC | <i>Economic Development</i> | <i>Create a Local Development Corporation to oversee the manufacturing district of CB 8.</i> | <i>A Local Development Corporation (LDC) is needed to oversee development in the manufacturing district. The LDC would work with local businesses to retain and build industry and commerce, create jobs and improve economic opportunities for local residents and neighborhood enterprises while overseeing a newly created affordable housing stock. As we formulate a strategy for the M1 zone, we need an agency to oversee it. We need recruitment services to recruit manufacturers and oversee attraction, development, and planning in the zone.</i> | | |
| 19 | EDC | <i>Economic development investments</i> | <i>Make infrastructure investments that will support growth in local business districts</i> | <i>An increase in technological capabilities will be very beneficial for our District. Better transportation services will also help increase foot traffic to local businesses.</i> | | |

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--|---|--|----------|------------|
| 11 | EDC | <i>Tax and other incentives programs and financing support</i> | <i>Expand financial incentives for job creation and retention</i> | <i>The unemployment in District 8 continues to be a higher rate than other community boards. We need to ensure that new businesses have the means to create and retain jobs that can be made available to our residents. This will help ensure that our unemployment rate decreases over time.</i> | | |
| 67 | EDC | <i>Tax and other</i> | <i>Expand tax</i> | <i>Grant and tax incentive programs must be</i> | | |

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--|--|--|--|------------|
| | | <i>incentives programs and financing support</i> | <i>incentive programs to help neighborhood businesses construct or improve space</i> | <i>implemented to attract manufacturing businesses to our manufacturing (M1-1) district. Technological capacities of the M1 district need to be increased as well. These in turn can assist in closing the jobless gap for young men and women and recently retired (but still need employment) in the District. This will also assist recently released felons in obtaining gainful employment and stemming the criminal element in the District.</i> | | |
| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
| 15 | SBS | <i>Commercial district revitalization</i> | <i>Provide or expand district marketing, branding, and promotion</i> | <i>District 8 has a plethora of opportunities for tourists to explore unique cuisine and a bustling nightlife scene in addition to many valuable cultural institutions.</i> | | |
| 23 | SBS | <i>Commercial district revitalization</i> | <i>Other commercial district revitalization requests</i> | <i>Provide industry focused events similar to "Restaurant Week" for various other types of businesses. Businesses other than those in the food or alcohol industry are suffering from a lack of exposure. Assistance needs to be provided to help increase their visibility across the city.</i> | | |
| 36 | SBS | <i>Workforce development</i> | <i>Provide or expand occupational skills training programs</i> | <i>As the community evolves, some of our residents are being left behind. These residents need occupational, vocational, and entrepreneurial training in order to maintain their residency and ability to exist in a changing community.</i> | | |
| 41 | SBS | <i>Commercial district revitalization</i> | <i>Support merchant organizing</i> | <i>Commercial strips struggling to keep up with their more developed counterparts need assistance in marketing themselves as a palatable and cheaper alternative.</i> | <i>Kingston Avenue Utica Avenue Nostrand Avenue</i> | |
| 46 | SBS | <i>Commercial district revitalization</i> | <i>Conduct a commercial district needs assessment</i> | <i>An assessment of Community Board 8 has not been done in many years. It is imperative that we know precisely what is needed in the community and what is lacking.</i> | | |
| 47 | SBS | <i>Commercial district revitalization</i> | <i>Expand BID formation planning</i> | <i>Funding is important for the development of active and successful merchants associations in the District. It is important for agencies to assist the associations in formalizing their structures for targeting individual economic standing to be able to enhance economic development in creative ways.</i> | <i>Vanderbilt Avenue Franklin Avenue Washington Avenue</i> | |
| 48 | SBS | <i>Business regulatory</i> | <i>Provide or expand</i> | <i>Certain individuals with the desire to establish a business lack the essential</i> | | |

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|---|--|---|----------|------------|
| | | <i>assistance</i> | <i>assistance to obtain licenses and permits</i> | <i>knowledge of what they need to do in order to open their business. They do not know which permits are needed and/or where to get them from. They need this type of assistance to help them establish a successful business.</i> | | |
| 59 | SBS | <i>Commercial district revitalization</i> | <i>Provide or expand retail attraction and retention assistance</i> | <i>There is a high turnover ratio of businesses in District 8 and very little longevity for newly opening businesses. Assistance needs to be provided to help business owners attract business so they can become community staples rather than relics.</i> | | |
| 62 | SBS | <i>Direct business services</i> | <i>Support immigrant, minority, veteran and women-owned, as well as local and new small businesses</i> | <i>Support is needed at different levels of development. Mid range and transitional businesses (inter-generational businesses) need just as much assistance as start-up businesses.</i> | | |
| 66 | SBS | <i>Commercial district revitalization</i> | <i>Improve public spaces including management, maintenance and programming</i> | <i>There is no coordination of public spaces for businesses. Too many stops are needed to be made along the way for a business to secure an activity. Additionally, information on businesses' activities should be easily accessible in one location.</i> | | |

4.6. Transportation Needs and Requests

Main Issue

Roadway maintenance

The Community Board provided the following explanation for the above issue:

Over the last few years, District 8 has had several traffic calming studies performed that have proven to be an effective tool in slowing vehicular traffic, thus making our district safer for its residents. However, these calming measures become rendered useless with poor roadway maintenance. Potholes and other street defects impede a driver's ability to stay within his or her lane, thus endangering cyclists and pedestrians.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

Community Board No. 8 is fortunate to have had a large portion of the District resurfaced in the last few fiscal years. However, many of our streets still require resurfacing or reconstruction due to hazardous defects. We request that funds be allocated in District 8 for street reconstruction and resurfacing. Potholes should be handled promptly and properly, thus minimizing the damage to vehicles and the out of pocket costs for vehicle owners. Street lights are a major deterrent to crime in the District as they illuminate our streets and provide residents with visibility in the dark to avoid potential hazards as well as identify illegal activity. We support the use of LED bulbs, which create a brighter and better illuminated street while cutting back on electricity usage. Funding is necessary to maintain street lighting crews and speed up the repair process when a malfunctioning or burned out street light is reported to DOT. We urge DOT to expand the Sidewalk Repair Program, thus creating a quicker response to investigate defective sidewalk complaints. Many of our streets have broken sidewalks due to large street trees uprooting the sidewalk from its foundation. Homeowners should not be held liable for defective sidewalks and damage caused by City street trees.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-------------------------------|-------------------------------------|---|--|------------|
| 07 | DOT | Transportation infrastructure | Repair or provide new street lights | <i>Street lights are a major deterrent to crime in the District as they illuminate our streets and provide residents with visibility in the dark to avoid potential hazards as well as identify illegal activity. We support the use of LED bulbs, which create a brighter and better illuminated street while cutting back on electricity usage. Funding is necessary to maintain street lighting crews and speed up the repair process when a malfunctioning or burned out street light is reported to DOT.</i> | | |
| 10 | DOT | Transportation infrastructure | Resurface roads or repair potholes | <i>Resurface the following roadways: Bergen Street from Ralph Avenue to New York Avenue; Carlton Avenue from Pacific Street and Flatbush Avenue; Pacific Street from Ralph Avenue to 6th Avenue; Franklin</i> | <i>Bergen Street from Ralph Avenue to New York Avenue Carlton Avenue</i> | |

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--------------------------------------|---|--|---|------------|
| | | | | <i>Avenue from Atlantic Avenue to Eastern Parkway; St. Marks Avenue from Classon to Franklin Avenues.</i> | <i>from Pacific Street and Flatbush Avenue Pacific Street from Ralph Avenue to 6th Avenue Franklin Avenue from Atlantic Avenue to Eastern Parkway St. Marks Avenue from Classon to Franklin Avenues</i> | |
| 12 | DOT | <i>Transportation infrastructure</i> | <i>Other transportation infrastructure requests</i> | <i>Increase funding for trench restoration projects in District 8. Many of our streets are experiencing sinkage due to worn trench beams. Additional funding would allow for the replacement of these beams and create level roadways.</i> | | |

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|---------------------------------|-----------------------------------|---|----------|------------|
| 92 | DOT | <i>Traffic and traffic flow</i> | <i>Address traffic congestion</i> | <i>At many intersections within our District, traffic congestion abounds. It is imperative that signal timing be checked along certain segments of roadway to ensure smooth traffic flow.</i> | | |

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

Many seniors and people with disabilities rely on bus service to travel. It becomes disheartening knowing that some people prefer to remain home rather than attempt to rely upon unreliable bus service in District 8. We request better service along our east-west routes on the B 45 and B 65, especially on weekends.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|------------------------|---|---|--|------------|
| 23 | NYCTA | Transit Infrastructure | Repair or upgrade subway stations or other transit infrastructure | The Franklin Avenue Shuttle line is in dire need of repainting. Efforts should be made to ensure that the shuttle line is held to the same quality standards as other major transit stations. | Park Place stop on Franklin Avenue Shuttle Franlin Avenue between Park and Prospect Places | |

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-----------------|--|---|--|------------|
| 38 | NYCTA | Transit Service | Provide a new bus service or Select Bus Service | Re-instate the B 71 bus line. This line serviced an array of cultural institutions along Eastern Parkway and was an integral part of accessing the cultural icons of the Brooklyn Museum of Art, Brooklyn Botanic Gardens, Grand Army Plaza Library, and Prospect Park. | | |
| 49 | NYCTA | Transit Service | Expand bus service frequency or hours of operation | | B45 B65 B46 local B47 (and create a limited route) | |

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Other/All of the above

The Community Board provided the following explanation for the above issue:

Our parks, cultural institutions, and libraries provide invaluable resources, education and entertainment to our residents.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The need for safe and well-maintained parks and playgrounds are essential for the children in District 8. A regular maintenance program with adequate manpower is crucial. Currently, maintenance staff needs to be increased for all of our Parks and Playgrounds, malls along Eastern Parkway, and the St. John's Recreation Center. Additional Playground Associates, Park Enforcement Officers, and other personnel are required to keep children at play free from harassment and dangerous elements that lurk in unguarded areas. It has been proven that with personnel in our parks, they are cleaner and safer for those that utilize them.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-----------------------------|--|---|-------------------------------------|------------|
| 14 | DPR | Park maintenance and safety | Enhance park safety through design interventions, e.g. better lighting | Install lamp posts around Dean Street Playground. Currently, there is a lighting issue in Dean Street playground. The playground does not have an operating system and in the past relied upon stadium lights to illuminate the area. Light posts placed strategically around the park will illuminate the playground without creating a nuisance situation for the park's neighbors. | Dean Street Playground | |
| 16 | DPR | Park facilities and access | Reconstruct or upgrade a park or playground | Upgrade the fitness equipment at Lincoln Terrace Park. The equipment in the adult fitness area is highly utilized and in dire need of replacement. | Lincoln Terrace Park | |
| 17 | DPR | Park maintenance and safety | Enhance park safety through design interventions, e.g. better lighting | Install lights around playground area in Brower Park. There are currently no lights in the playground, and the area is completely dark and encourages dangerous activities. | Brower Park | |
| 22 | DPR | Park facilities and access | Other park facilities and access requests | As the number of people with dogs increases in the community, it is imperative that we have a park with a dog run that allows pet owners a safe and friendly | Brower Park Lincoln Terrace Park | |

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-----------------------------------|--|--|---|---|
| | | | | <i>environment to give their pets exercise. Locations are Brower Park and Lincoln Terrace Park.</i> | | |
| 24 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a park or playground</i> | <i>Construct comfort station at Lincoln Terrace Park near the tennis court.</i> | <i>Lincoln Terrace Park</i> | <i>Councilwoman Darlene Mealy; Lincoln Terrace Park Tennis Association</i> |
| 26 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a park or playground</i> | <i>The playground at Lincoln Terrace Park is terribly old and outdated, in need of modernizing and repair. Our children deserve a safe place to play and they are not currently getting it in the playground's current condition. Also, there is a water drainage problem in the center of the playground that needs to be addressed.</i> | <i>Lincoln Terrace Park</i> | <i>Councilwoman Darlene Mealy, 41st Council District; Former Brooklyn Borough President Marty Markowitz</i> |
| 27 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a park or playground</i> | <i>Renovate and upgrade comfort station at Lincoln Terrace Park near playground.</i> | <i>Lincoln Terrace Park</i> | |
| 28 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a parks facility</i> | <i>Provide funding for the expansion of St. John's Recreation Center. More than 23,000 residents utilize St. John's Recreation Center each year. It is imperative that the facility be expanded to accommodate additional recreational activities and administrative space for the existing building. The building that currently houses FDNY Rescue Co. 2 is near the St. John's premises and will be vacant soon. The structure could be an adequate source of additional space to accommodate many of the needs for the facility.</i> | <i>St. John's Recreation Center 1251 Prospect Place</i> | |
| CS | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a park or playground</i> | <i>Reconstruct the netball court at Lincoln Terrace Park. The netball courts are heavily used and in dire need of reconstruction.</i> | <i>Lincoln Terrace Park</i> | <i>Councilwoman Darlene Mealy; Brooklyn Borough President's Office</i> |
| CS | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a park or playground</i> | <i>Reconstruct Stroud Playground. Stroud Playground is old and outdated, and was recently targeted for renovation by the Parks Dept. We are pleased to hear that funding has been allocated for the reconstruction of this old and outdated playground, and eagerly await the completion of the project.</i> | <i>Stroud Playground</i> | |

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|---|--|--|---|------------|
| 06 | DPR | <i>Park maintenance and safety</i> | <i>Enhance park safety through more security staff (police or parks enforcement)</i> | <i>Park Enforcement Personnel (PEP officers) are needed to enforce the rules of the park such as no littering, no fire (BBQ), and no off leash dogs during specified hours and many others. Funding must be provided in order to rectify these problems and make our parks and playgrounds safe and enjoyable for all.</i> | | |
| 13 | DPR | <i>Park maintenance and safety</i> | <i>Improve trash removal and cleanliness</i> | <i>Too often, we get complaints about trash in neighborhood parks and playgrounds. We urge the Parks Department to increase efforts to keep our parks and playgrounds litter free. Of course, this request does not absolve those that utilize our parks and playgrounds from doing their part to keep the parks clean as well.</i> | | |
| 71 | DPR | <i>Park programming</i> | <i>Other park programming requests</i> | <i>Organized sports and exercise programs in our parks should be strongly considered. Organized sports activities will not only keep our youth grounded and occupied while fighting the obesity epidemic, but they will also contribute to a structured nurturing environment and a healthier lifestyle. In addition, organized activities should be structured for adults as well to encourage community building and a stronger neighborhood foundation.</i> | <i>Brower Park Lincoln Terrace Park Stroud Playground Dean Street Playground</i> | |
| 76 | DPR | <i>Street trees and forestry services</i> | <i>Forestry services, including street tree maintenance</i> | <i>We are pleased with the number of new trees that have been planted in the district over the last few years. However, many of the recently planted trees are either dead or dying. Better street tree maintenance is needed to prevent these issues from plaguing a valuable resource. Additionally, older trees need better care such as pruning and larger tree pits to remain healthy and vibrant.</i> | | |
| 79 | DPR | <i>Park maintenance and safety</i> | <i>Enhance park safety through design interventions, e.g. better lighting</i> | <i>It is essential that our parks and playgrounds have the necessary lighting to illuminate them at dusk. The use of stadium lights is a burden on surrounding residents and insufficient in remedying the need for lighted access-ways and paths.</i> | <i>Dean Street Playground Dean and Bergen Streets between 6th Avenue and Carlton Avenue</i> | |
| 85 | DPR | <i>Park programming</i> | <i>Provide more programs in parks or recreational centers</i> | <i>Organized sports and exercise programs in our parks should be strongly considered. Organized sports activities will not only keep our youth grounded and occupied while fighting the obesity epidemic, but</i> | | |

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|------|---------|---|----------|------------|
| | | | | <i>they will also contribute to a structured nurturing environment and a healthier lifestyle. In addition, organized activities should be structured for adults as well to encourage community building and a stronger neighborhood foundation.</i> | | |

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

We urge the City to continue its financial support for the renovation of our cultural institutions. The Brooklyn Children's Museum (BCM) is one of New York City's unique educational and cultural treasures. Since its inception in 1899, it has been recognized for educational excellence and innovation and has had strong local and national impact while attendance continues to grow. Funding is required to complete necessary repairs and upgrades, and is also needed to maintain operating hours for the museum and staff levels at a livable wage. Weeksville Heritage Center (WHC) is another cultural jewel in District 8. The newly completed educational center and office space should further enhance the eastern end of the District. WHC is a multi-dimensional museum dedicated to preserving the history of the 19th century African American community of Weeksville, Brooklyn. Using a contemporary lens, the center activates this unique history through the presentation of innovative, vanguard and experimental programs. Unfortunately, there is not enough funding dedicated to WHC to keep it open for enough hours to provide potential visitors with its services and cultural enrichment.

The Community Board submitted the following budget requests:

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Capital Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-----------------------------------|---|--|---|------------|
| 09 | DCLA | Cultural facilities and resources | Other cultural facilities and resources requests | Acquire land within District 8 for community use to be used for cultural events, steel band and marching band practice, art exhibits, pop up art galleries, etc. A large number of vacant lots in the manufacturing district are used by steel bands and marching bands for practice and for pop up art galleries. If the manufacturing area is developed, these bands and student bands will have no suitable place to practice and artists will have no space to display their art. Land is needed to give these entities proper practice and performance space. | | |
| 15 | DCLA | Cultural facilities and resources | Renovate or upgrade an existing cultural facility | Provide funding for a concrete retaining wall at the Brooklyn Children's Museum. The existing wooden retaining wall is severely deteriorated, making the courtyard space unusable. Building a new concrete retaining wall will make it possible to add additional programming at the museum. | Brooklyn Children's Museum 145 Brooklyn Avenue | |
| 18 | DCLA | Cultural facilities and resources | Renovate or upgrade an existing cultural facility | Provide funding for indoor auditorium at the Brooklyn Children's Museum. An indoor auditorium would allow for increased programming options at the museum. | Brooklyn Children's Museum 145 Brooklyn Avenue | |

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

In recent years, the three public library systems serving NYC have been threatened annually with drastic cuts. Libraries provide job seekers assistance, adult literacy, English as a Second Language, computer training, tax preparation, US Passport processing, fine arts exhibits, access to the internet, and serve as a repository of Brooklyn historic material. Taken as a whole, the Brooklyn Public Library system requires its full funding due its multi-service delivery to youth and adults alike. Specifically for District 8, additional funding for the Brower Park branch is necessary as many students utilize the library's resources for school projects, term papers, and supplementary education means. Additional hours of operation are necessary to allow students and other residents to utilize the library's resources.

The Community Board submitted the following budget requests:

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Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--|---|--|---|------------|
| 29 | BPL | Library facilities, equipment and programs | Create a new, or renovate or upgrade an existing public library | The Brower Park Library branch should be upgraded to be made handicapped accessible and in compliance with the Americans with Disabilities Act. Also, please remove the metal gate surrounding the library and plant flowers and plants to make the library more attractive ad inviting to visitors. | Brower Park Library 725 St. Marks Avenue | |

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--|---|--|---|------------|
| 26 | BPL | Library facilities, equipment and programs | Extend library hours or expand and enhance library programs | Financial/economic literacy programs for teens are direly needed. Learning to save and invest is essential for economically disadvantaged residents. This information needs to be learned during adolescence so that as adults, residents will be financially stable. The Brooklyn Public Library should engage residents with financial literacy programs and make such programs accessible to all. | Brower Park Library 725 St. Marks Avenue | |

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

Community Boards are the first advocates for community residents facing issues with other city agencies. It is our charter mandated duty to interface with community residents and city municipalities to ensure service delivery in a timely manner. 311 is not an adequate substitution for the interaction of community boards and community residents. Residents increasingly complain about the difficulty of obtaining useful and accurate information from the 311 system concerning resolution of complaints submitted via the central hotline and other general questions. The net result of the 311 hotline has been stagnation in service delivery and complaint resolution. Community Boards in general lack adequate operational funding. The meager budget provided for each of the fifty-nine boards citywide has not kept up with inflation and any increased operating costs. Community Boards possess the only budget that has not seen an increase in the past two decades despite increases in operation costs. We operate on a meager budget yet perform a valuable service to the community and city. With recent directives and proposals by the city council that demand that we conduct voter registration drives and webcast our monthly general meetings, operational costs are going to increase and additional staff training will be needed to ensure that we are capable of performing our new duties. We urge the Mayor and the City Council to consider a much needed increase for operating costs and staff maintenance for all Community Boards. We hope the City Council and Borough President's office will continue to battle with us to keep the voice of local government alive in every community.

The Community Board submitted the following budget requests:

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Capital Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--------------------------------------|---|---|----------|------------|
| 08 | DCAS | Community board facilities and staff | Renovate, upgrade or provide new community board facilities and equipment | Acquire a mixed use residential/commercial space for the District office of Community Board 8 to share with other not for profit organizations. | | |

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--------------------------------------|---|---|-------------------------|------------|
| 04 | OMB | Community board facilities and staff | Other community board facilities and staff requests | In FY 2016, the Boards' budgets were slightly increased to accommodate the collective bargaining agreement. However, the operating budget for Community Boards are still woefully inadequate and meager, not keeping pace of inflation and any increased operating costs. The costs for acquiring much needed newer technology, computer software, upgraded hardware, as well as internet/web access capabilities is expensive. In addition, according to Chapter 70, Section 2800 (21f) of the City Charter, | All 59 Community Boards | |

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.4. Community District Needs and Requests Related to Community Boards

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|------|---------|---|----------|------------|
| | | | | <i>we are required to have experts such as planners to assist us in our Charter mandated duties. We do not currently have the funds available to hire such experts and/or consultants. It is consequently imperative that all the Community Boards' budgets be increased.</i> | | |

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

| Priority No. / Continued Support (CS) | Agency | Need | Request | Policy Area |
|---------------------------------------|--------|---|---|---|
| 01 | NYPD | <i>NYPD facilities and equipment</i> | <i>Provide surveillance cameras</i> | <i>Public Safety</i> |
| 02 | HHC | <i>Health care facilities</i> | <i>Provide a new or expanded health care facility</i> | <i>Health Care and Human Services</i> |
| 03 | SCA | <i>Schools and educational facilities</i> | <i>Provide a new or expand an existing middle/intermediate school</i> | <i>Youth, Education and Child Welfare</i> |
| 04 | HPD | <i>Affordable housing programs</i> | <i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i> | <i>Land Use, Housing and Economic Development</i> |
| 05 | HPD | <i>Affordable housing programs</i> | <i>Provide more housing for medium income households</i> | <i>Land Use, Housing and Economic Development</i> |
| 06 | HPD | <i>Affordable housing programs</i> | <i>Provide more housing for extremely low and low income households</i> | <i>Land Use, Housing and Economic Development</i> |
| 07 | DOT | <i>Transportation infrastructure</i> | <i>Repair or provide new street lights</i> | <i>Transportation</i> |
| 08 | DCAS | <i>Community board facilities and staff</i> | <i>Renovate, upgrade or provide new community board facilities and equipment</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 09 | DCLA | <i>Cultural facilities and resources</i> | <i>Other cultural facilities and resources requests</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 10 | DOT | <i>Transportation infrastructure</i> | <i>Resurface roads or repair potholes</i> | <i>Transportation</i> |
| 11 | DEP | <i>Sewage and flooding</i> | <i>Other sewer maintenance requests</i> | <i>Core Infrastructure and City Services</i> |
| 12 | DOT | <i>Transportation infrastructure</i> | <i>Other transportation infrastructure requests</i> | <i>Transportation</i> |
| 13 | EDC | <i>Economic Development</i> | <i>Create a Local Development Corporation to oversee the manufacturing district of CB 8.</i> | <i>Land Use, Housing and Economic Development</i> |
| 14 | DPR | <i>Park maintenance and safety</i> | <i>Enhance park safety through design interventions, e.g. better lighting</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 15 | DCLA | <i>Cultural facilities and resources</i> | <i>Renovate or upgrade an existing cultural facility</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 16 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a park or playground</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 17 | DPR | <i>Park maintenance and safety</i> | <i>Enhance park safety through design interventions, e.g. better lighting</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 18 | DCLA | <i>Cultural facilities and resources</i> | <i>Renovate or upgrade an existing cultural facility</i> | <i>Parks, Cultural and other Community Facilities</i> |

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

| Priority No. / Continued Support (CS) | Agency | Need | Request | Policy Area |
|---|--------|--|---|---|
| 19 | EDC | <i>Economic development investments</i> | <i>Make infrastructure investments that will support growth in local business districts</i> | <i>Land Use, Housing and Economic Development</i> |
| 20 | DEP | <i>Sewage and flooding</i> | <i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i> | <i>Core Infrastructure and City Services</i> |
| 21 | HPD | <i>Affordable housing programs</i> | <i>Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</i> | <i>Land Use, Housing and Economic Development</i> |
| 22 | DPR | <i>Park facilities and access</i> | <i>Other park facilities and access requests</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 23 | NYCTA | <i>Transit Infrastructure</i> | <i>Repair or upgrade subway stations or other transit infrastructure</i> | <i>Transportation</i> |
| 24 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a park or playground</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 25 | DFTA | <i>Facilities for seniors</i> | <i>Renovate or upgrade a senior center</i> | <i>Health Care and Human Services</i> |
| 26 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a park or playground</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 27 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a park or playground</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 28 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a parks facility</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 29 | BPL | <i>Library facilities, equipment and</i> | <i>Create a new, or renovate or upgrade an existing public library</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 30 | ACS | <i>Child care</i> | <i>Provide more child care centers</i> | <i>Youth, Education and Child Welfare</i> |
| 31 | FDNY | <i>FDNY facilities and equipment</i> | <i>Rehabilitate or renovate existing fire houses or EMS stations</i> | <i>Public Safety</i> |
| 32 | NYPD | <i>NYPD facilities and equipment</i> | <i>Add NYPD parking facilities</i> | <i>Public Safety</i> |
| CS | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a park or playground</i> | <i>Parks, Cultural and other Community Facilities</i> |
| CS | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a park or playground</i> | <i>Parks, Cultural and other Community Facilities</i> |

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

| Priority No. | Agency | Need | Request | Policy Area |
|--------------|--------|---|---|---|
| 01 | HPD | <i>Affordable housing programs</i> | <i>Provide or enhance rental subsidies programs</i> | <i>Land Use, Housing and Economic Development</i> |
| 02 | DHS | <i>Services for the homeless</i> | <i>Provide rental assistance/vouchers for permanent housing</i> | <i>Health Care and Human Services</i> |
| 03 | NYPD | <i>NYPD staff and training resources</i> | <i>Other NYPD staff resources requests</i> | <i>Public Safety</i> |
| 04 | OMB | <i>Community board facilities and staff</i> | <i>Other community board facilities and staff requests</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 05 | DCP | <i>Zoning and land use</i> | <i>Study land use and zoning to better match current use or future neighborhood needs</i> | <i>Land Use, Housing and Economic Development</i> |
| 06 | DPR | <i>Park maintenance and safety</i> | <i>Enhance park safety through more security staff (police or parks enforcement)</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 07 | DOHMH | <i>Developmental, mental health and substance abuse prevention programs</i> | <i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i> | <i>Health Care and Human Services</i> |
| 08 | DOHMH | <i>Animal and pest control services</i> | <i>Reduce rat populations</i> | <i>Health Care and Human Services</i> |
| 09 | DOE | <i>Educational programs</i> | <i>Other educational programs requests</i> | <i>Youth, Education and Child Welfare</i> |
| 10 | DSNY | <i>Street and lot cleaning</i> | <i>Provide more frequent litter basket collection</i> | <i>Core Infrastructure and City Services</i> |
| 11 | EDC | <i>Tax and other incentives programs and financing support</i> | <i>Expand financial incentives for job creation and retention</i> | <i>Land Use, Housing and Economic Development</i> |
| 12 | DFTA | <i>Services for homebound older adults</i> | <i>Enhance home care services</i> | <i>Health Care and Human Services</i> |
| 13 | DPR | <i>Park maintenance and safety</i> | <i>Improve trash removal and cleanliness</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 14 | DSNY | <i>Garbage collection and recycling</i> | <i>Provide or expand community composting programs</i> | <i>Core Infrastructure and City Services</i> |
| 15 | SBS | <i>Commercial district revitalization</i> | <i>Provide or expand district marketing, branding, and promotion</i> | <i>Land Use, Housing and Economic Development</i> |
| 16 | DYCD | <i>Shelter for Homeless Youth</i> | <i>Expand funding for Homeless Crisis Centers</i> | <i>Youth, Education and Child Welfare</i> |
| 17 | NYPD | <i>NYPD staff and training resources</i> | <i>Provide resources to train officers, e.g. in community policing</i> | <i>Public Safety</i> |
| 18 | HRA | <i>Services to support low-income New Yorkers</i> | <i>Provide, expand, or enhance educational programs for adults</i> | <i>Health Care and Human Services</i> |

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

| Priority No. | Agency | Need | Request | Policy Area |
|--------------|--------|--|---|---|
| 19 | ACS | <i>Foster care and child welfare</i> | <i>Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services</i> | <i>Youth, Education and Child Welfare</i> |
| 20 | DYCD | <i>Youth workforce development</i> | <i>Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</i> | <i>Youth, Education and Child Welfare</i> |
| 21 | ACS | <i>Juvenile justice programs and preventive services</i> | <i>Provide, expand, or enhance preventive services</i> | <i>Youth, Education and Child Welfare</i> |
| 22 | DYCD | <i>Youth workforce development</i> | <i>Provide, expand, or enhance the out-of-school youth program for job training and employment services</i> | <i>Youth, Education and Child Welfare</i> |
| 23 | SBS | <i>Commercial district revitalization</i> | <i>Other commercial district revitalization requests</i> | <i>Land Use, Housing and Economic Development</i> |
| 24 | DOE | <i>Educational programs</i> | <i>Other educational programs requests</i> | <i>Youth, Education and Child Welfare</i> |
| 25 | DSNY | <i>Garbage collection and recycling</i> | <i>Expand opportunities for electronic waste collection and disposal</i> | <i>Core Infrastructure and City Services</i> |
| 26 | BPL | <i>Library facilities, equipment and</i> | <i>Extend library hours or expand and enhance library programs</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 27 | DOE | <i>Educational programs</i> | <i>Provide more funds for teaching resources such as classroom material</i> | <i>Youth, Education and Child Welfare</i> |
| 28 | DFTA | <i>Elder abuse programs</i> | <i>Enhance elder abuse programs</i> | <i>Health Care and Human Services</i> |
| 29 | DHS | <i>Services for the homeless</i> | <i>Provide programs for homeless veterans</i> | <i>Health Care and Human Services</i> |
| 30 | DSNY | <i>Garbage collection and recycling</i> | <i>Provide or expand NYC organics collection program</i> | <i>Core Infrastructure and City Services</i> |
| 31 | DSNY | <i>Sanitation Enforcement</i> | <i>Increase enforcement of canine waste laws</i> | <i>Core Infrastructure and City Services</i> |
| 32 | DYCD | <i>Literacy Programs</i> | <i>Provide, expand, or enhance adolescent literacy programs and services</i> | <i>Youth, Education and Child Welfare</i> |
| 33 | DFTA | <i>Senior center programs</i> | <i>Enhance educational and recreational programs</i> | <i>Health Care and Human Services</i> |
| 34 | HRA | <i>Homelessness prevention programs</i> | <i>Provide, expand, or enhance anti-eviction legal services</i> | <i>Health Care and Human Services</i> |
| 35 | HRA | <i>Domestic violence services</i> | <i>Other domestic violence services requests</i> | <i>Health Care and Human Services</i> |
| 36 | SBS | <i>Workforce development</i> | <i>Provide or expand occupational skills training programs</i> | <i>Land Use, Housing and Economic Development</i> |

5.2. Table of All Expense Requests (Prioritized)

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| Priority No. | Agency | Need | Request | Policy Area |
|--------------|--------|--|---|---|
| 37 | DHS | <i>Homelessness prevention programs</i> | <i>Expand homelessness prevention programs</i> | <i>Health Care and Human Services</i> |
| 38 | NYCTA | <i>Transit Service</i> | <i>Provide a new bus service or Select Bus Service</i> | <i>Transportation</i> |
| 39 | DSNY | <i>Street and lot cleaning</i> | <i>Increase vacant lot cleaning</i> | <i>Core Infrastructure and City Services</i> |
| 40 | NYPD | <i>NYPD programs</i> | <i>Increase resources for youth crime prevention programs</i> | <i>Public Safety</i> |
| 41 | SBS | <i>Commercial district revitalization</i> | <i>Support merchant organizing</i> | <i>Land Use, Housing and Economic Development</i> |
| 42 | NYPD | <i>NYPD programs</i> | <i>Increase resources for domestic violence prevention programs</i> | <i>Public Safety</i> |
| 43 | DYCD | <i>After school programs</i> | <i>Provide, expand, or enhance after school programs for elementary school students</i> | <i>Youth, Education and Child Welfare</i> |
| 44 | DEP | <i>Sewage and flooding</i> | <i>Clean catch basins</i> | <i>Core Infrastructure and City Services</i> |
| 45 | ACS | <i>Child care</i> | <i>Other child care requests</i> | <i>Youth, Education and Child Welfare</i> |
| 46 | SBS | <i>Commercial district revitalization</i> | <i>Conduct a commercial district needs assessment</i> | <i>Land Use, Housing and Economic Development</i> |
| 47 | SBS | <i>Commercial district revitalization</i> | <i>Expand BID formation planning</i> | <i>Land Use, Housing and Economic Development</i> |
| 48 | SBS | <i>Business regulatory assistance</i> | <i>Provide or expand assistance to obtain licenses and permits</i> | <i>Land Use, Housing and Economic Development</i> |
| 49 | NYCTA | <i>Transit Service</i> | <i>Expand bus service frequency or hours of operation</i> | <i>Transportation</i> |
| 50 | DYCD | <i>After school programs</i> | <i>Provide, expand, or enhance after school programs for middle school students</i> | <i>Youth, Education and Child Welfare</i> |
| 51 | DOHMH | <i>Programs to address HIV/AIDS or other infectious diseases</i> | <i>Provide more HIV/AIDS information and services</i> | <i>Health Care and Human Services</i> |
| 52 | DSNY | <i>Garbage collection and recycling</i> | <i>Provide more frequent organics/recycling collection service for schools and institutions</i> | <i>Core Infrastructure and City Services</i> |
| 53 | DSNY | <i>Sanitation Enforcement</i> | <i>Increase enforcement of illegal dumping laws</i> | <i>Core Infrastructure and City Services</i> |
| 54 | ACS | <i>Juvenile justice programs and preventive services</i> | <i>Provide additional juvenile justice programs</i> | <i>Youth, Education and Child Welfare</i> |
| 55 | DYCD | <i>Runaway and homeless youth</i> | <i>Provide, expand, or enhance street outreach services</i> | <i>Youth, Education and Child Welfare</i> |

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| Priority No. | Agency | Need | Request | Policy Area |
|--------------|--------|--|--|---|
| 56 | NYPD | <i>NYPD staff and training resources</i> | <i>Assign additional uniformed officers</i> | <i>Public Safety</i> |
| 57 | ACS | <i>Foster care and child welfare</i> | <i>Expand options for kinship foster care services</i> | <i>Youth, Education and Child Welfare</i> |
| 58 | DSNY | <i>Sanitation Enforcement</i> | <i>Increase enforcement of alternate street parking cleaning rules</i> | <i>Core Infrastructure and City Services</i> |
| 59 | SBS | <i>Commercial district revitalization</i> | <i>Provide or expand retail attraction and retention assistance</i> | <i>Land Use, Housing and Economic Development</i> |
| 60 | NYPD | <i>NYPD staff and training resources</i> | <i>Assign additional housing police officers</i> | <i>Public Safety</i> |
| 61 | HPD | <i>Housing oversight and emergency programs</i> | <i>Expand tenant protection programs</i> | <i>Land Use, Housing and Economic Development</i> |
| 62 | SBS | <i>Direct business services</i> | <i>Support immigrant, minority, veteran and women-owned, as well as local and new small businesses</i> | <i>Land Use, Housing and Economic Development</i> |
| 63 | DOHMH | <i>Healthy life styles programs</i> | <i>Create or promote programs for education and awareness on nutrition, physical activity, etc.</i> | <i>Health Care and Human Services</i> |
| 64 | DYCD | <i>Literacy Programs</i> | <i>Provide, expand, or enhance adult literacy programs services</i> | <i>Youth, Education and Child Welfare</i> |
| 65 | DOE | <i>Educational programs</i> | <i>Other educational programs requests</i> | <i>Youth, Education and Child Welfare</i> |
| 66 | SBS | <i>Commercial district revitalization</i> | <i>Improve public spaces including management, maintenance and programming</i> | <i>Land Use, Housing and Economic Development</i> |
| 67 | EDC | <i>Tax and other incentives programs and financing support</i> | <i>Expand tax incentive programs to help neighborhood businesses construct or improve space</i> | <i>Land Use, Housing and Economic Development</i> |
| 68 | HRA | <i>Services for vulnerable New Yorkers</i> | <i>Provide, expand, or enhance adult protective services</i> | <i>Health Care and Human Services</i> |
| 69 | DYCD | <i>Youth workforce development</i> | <i>Provide, expand, or enhance the Summer Youth Employment Program</i> | <i>Youth, Education and Child Welfare</i> |
| 70 | DSNY | <i>Garbage collection and recycling</i> | <i>Provide more frequent garbage or recycling pick-up for schools and institutions</i> | <i>Core Infrastructure and City Services</i> |
| 71 | DPR | <i>Park programming</i> | <i>Other park programming requests</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 72 | DYCD | <i>Runaway and homeless youth</i> | <i>Provide, expand, or enhance residential services</i> | <i>Youth, Education and Child Welfare</i> |
| 73 | HRA | <i>Kinship and Caretaker care programs</i> | <i>Provide funding for Kinship and Caretaker care programs</i> | <i>Health Care and Human Services</i> |

5.2. Table of All Expense Requests (Prioritized)

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| Priority No. | Agency | Need | Request | Policy Area |
|--------------|--------|--|--|---|
| 74 | HRA | <i>Services to support low-income New Yorkers</i> | <i>Provide, expand, or enhance job training</i> | <i>Health Care and Human Services</i> |
| 75 | NYPD | <i>NYPD staff and training resources</i> | <i>Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</i> | <i>Public Safety</i> |
| 76 | DPR | <i>Street trees and forestry services</i> | <i>Forestry services, including street tree maintenance</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 77 | DFTA | <i>Services for homebound older adults</i> | <i>Increase home delivered meals capacity</i> | <i>Health Care and Human Services</i> |
| 78 | DYCD | <i>Programs for non-custodial fathers</i> | <i>Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g. parenting skills training</i> | <i>Youth, Education and Child Welfare</i> |
| 79 | DPR | <i>Park maintenance and safety</i> | <i>Enhance park safety through design interventions, e.g. better lighting</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 80 | NYPD | <i>NYPD programs</i> | <i>Increase resources for other crime prevention programs</i> | <i>Public Safety</i> |
| 81 | DFTA | <i>Services for homebound older adults</i> | <i>Increase transportation services capacity</i> | <i>Health Care and Human Services</i> |
| 82 | HPD | <i>Housing oversight and emergency programs</i> | <i>Provide emergency housing for households displaced by fires or City-issued vacate orders</i> | <i>Land Use, Housing and Economic Development</i> |
| 83 | DOE | <i>Educational programs</i> | <i>Expand or improve nutritional programs, e.g., school meals</i> | <i>Youth, Education and Child Welfare</i> |
| 84 | NYCHA | <i>Public housing maintenance, staffing and management</i> | <i>Improve public housing maintenance and cleanliness</i> | <i>Land Use, Housing and Economic Development</i> |
| 85 | DPR | <i>Park programming</i> | <i>Provide more programs in parks or recreational centers</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 86 | ACS | <i>Child care</i> | <i>Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</i> | <i>Youth, Education and Child Welfare</i> |
| 87 | NYPD | <i>NYPD programs</i> | <i>Increase resources for vandalism prevention programs, such as anti-graffiti initiatives</i> | <i>Public Safety</i> |
| 88 | DSNY | <i>Street and lot cleaning</i> | <i>Other cleaning requests</i> | <i>Core Infrastructure and City Services</i> |
| 89 | DYCD | <i>Services for immigrants and immigrant families</i> | <i>Other services for immigrants and immigrant families requests</i> | <i>Youth, Education and Child Welfare</i> |
| 90 | DOHMH | <i>Programs to address other public health issues</i> | <i>Other programs to address public health issues requests</i> | <i>Health Care and Human Services</i> |
| 91 | DYCD | <i>Youth workforce development</i> | <i>Provide, expand, or enhance the young adult internship program</i> | <i>Youth, Education and Child Welfare</i> |
| 92 | DOT | <i>Traffic and traffic flow</i> | <i>Address traffic congestion</i> | <i>Transportation</i> |