



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Brooklyn Community Board 9

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Brooklyn Community Board 9's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Brooklyn Community Board 9

Address: *890 Nostrand Avenue, 1st Floor*

Phone: *718-778-9279*

Email: *pmiles@cb.nyc.gov*

Website: *www.communitybrd9bklyn.org*

Chair: *Mr. Demetrius Lawrence*

District Manager: *Pearl Miles*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Brooklyn Community Board 9 provided the following overview of their district:

Brooklyn's Community District 9 encompasses a total land area of 1.6 sq. miles, and is one of New York's first humanly inhabited areas. The area was once the home of the Mareckkawicks (or Brooklyn Indians,) a branch of the Canarsie tribal community, which occupied Kings County and parts of Jamaica. The area was colonized by Dutch farmers from the Netherlands (Holland) in the early 17th century. Lefferts Homestead was relocated to Prospect Park from its original location on Midwood Street and Flatbush Avenue, and is a living reminder of this agricultural community which flourished in our district until the early 20th century. Also of historic significance is Clove Road, snugly located in the middle of Montgomery Street/Empire Blvd/Nostrand Ave/New York Avenue, within Community District 9. A Phase 1A Archaeological Documentary Study of Clove Road, conducted by the RBA Group in 2002, found that Clove Road "... is eligible for the National Register of Historic Places under Criteria A based upon its association with the establishment of Kings County's 19th Century public institutions, the Alms House, Hospital, Asylum, and Penitentiary, an event that significantly contributed to the broad pattern of New York's urban history."

Present day Community District 9 includes a portion of the neighborhoods known as Crown Heights, Flatbush, Prospect Lefferts Gardens, and Wingate. Bordered by Prospect Park (Ocean/Flatbush), Eastern Parkway, Lincoln Terrace Park (Rochester/Utica), and Clarkson Avenue, the district includes such prestigious cultural institutions as the Brooklyn Museum; the Brooklyn Botanic Garden; the Brooklyn Public Library; and the Jewish Children's Museum. Other notable institutions in the district include Kings County Hospital Center; one of the largest hospital complexes in the world, SUNY Health Science Center at Brooklyn; Kingsboro Psychiatric Center; Kingsbrook Jewish Medical Center; the SUNY Downstate Advanced Biotechnology Incubator and the SUNY Parkside Dialysis Center. Collectively, these institutions form the southern-most boundary of the district. Medgar Evers College of the City University of New York; four high schools; four intermediate schools; eleven elementary schools (including new small schools and charter schools) make up the District's public educational system. A significant number of private and parochial schools complete the educational picture. Only minutes by car or public transportation from downtown Brooklyn, Community District 9 is home to numerous small and medium-sized businesses and the 98,429 residents (2010 census) who live along our tree lined residential streets. Our many religious institutions include a number of large Catholic churches, a number of the oldest Protestant churches in the borough, and the World Headquarters of the Chabad Lubavitch Jewish Movement. Families and institutions have thrived in Community District 9 for generations. Over the past five decades, this largely middle class community has undergone extensive demographic changes, creating a unique blend of people of American, Caribbean, European, Asian and Hispanic descent. More recently, the district is seeing an emergent growth of a younger demographic: young families, as well as young single adults, have come to call this community home, due in large part to its affordability, character, and close proximity to cultural institutions, parks and public transportation. Stimulated by an upturn in the economy and zoning that accommodates this type of construction, the district is seeing a feverish growth in new apartment building construction. While there is a very great need for housing in the district, the resulting availability of "affordable apartments" do not realistically address the needs of the district's population, 38% of whom are dependent on Federal income support. Seeing the writing on the wall, the Community Board sought for the community to have a say in addressing the impact this type of growth would have on the district, by requesting a planning study, in an effort to achieve a more balanced growth/transformation of the district, and the need for realistically "affordable" housing. This study has not moved beyond the request stage. Community Board 9 is acutely aware that this growth brings with it a concomitant escalation in the need for vital municipal services. Taking a critical look at our district's needs, the Board has embarked upon the formulation of a 197-a plan which sets out our vision for a better future for this community, the objectives of which are to improve the quality of life for residents through the following:

- The promotion of community safety and the reduction of crime;*
- The promotion of new low-density/contextual residential development to provide both a humanly sealed built form and increased opportunity for neighborly social interaction;*
- Social and cultural development;*
- Improved health and social services;*
- Support for the preservation, expansion and physical integration of the public parks system and educational institutions;*
- Improved environment-neighborhood beautification and development of new open space resources.*
- Promotion of employment and business*

2. OVERVIEW OF COMMUNITY DISTRICT

Brooklyn Community Board 9 provided the following overview of their district:

opportunities through - *The strengthening and expansion of existing retail commercial areas;* - *The improvement of local businesses and economic development* - *A local hospital jobs program.* • *The guiding of future physical and human development programs to enhance the lives of the residents;*

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Brooklyn Community Board 9 identified the following three issues:

- *Affordable housing*
- *Crime*
- *Schools*

Brooklyn Community Board 9 provided the following explanation for their choices:

Schools The schools in the district are not meeting the needs of the children. There is major overcrowding in all the schools, the buildings are in very poor condition and do not provide the type of environment that is conducive to learning. The school buildings are in critical need of rewiring to bring them up to code and to enable the use of state of the art computer technology. The need for classroom space; gymnasiums, auditorium space (none exist in many of the district's schools, including high schools) library space; air conditioning and heating plants is overwhelmingly critical. *Crime* Although Crime is said to be on the decline, the reality is that for all intents and purposes, gun violence causing death and serious bodily harm, appears to be at epidemic proportions. Illegal guns in the hands of criminals appears to be unchecked and the district has seen the casualties of this unchecked proliferation of guns on our streets. Innocent bystanders are often the victims. Guns and illegal drugs go hand in hand and are also a major concern in the district. *Affordable Housing* There is a critical need for real "affordable" housing. People are being forced out of their apartments due to rising rents. The income guidelines for "affordable" housing is not a realistic measure for affordable. Right now many renters struggle with decisions that pit being able to afford to pay one's rent, to whether or not they can afford groceries, or to pay their utility bills. That is a serious concern in this community. Community Board 9 supports the need for more realistic income guidelines that will allow constituents in the low and moderate income group to be able to afford to rent an apartment.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Brooklyn Community Board 9 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Health code enforcement, animal and pest control services

The Community Board provided the following explanation for the above issue:

There is a critical need for rodent control. Rats can be seen in the community - streets, sewers, subway tracks - In addition there is need for enforcement services, to deter homeowners/building owners from failing to clean rubbish, garbage and debris from their premises which is also leading to rat infestation.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DOHMH	<i>Animal and pest control services</i>	<i>Reduce rat populations</i>	<i>There is increased building and construction work going on in the district which has helped to disturb the rat population. Rats can be seen in the street and in the subways.</i>	<i>Flatbush Avenue from Parkside Avenue to Lincoln Road; as well as Lincoln Road between</i>	<i>Hon. Mathieu Eugene; Hon. Darlene Mealy; Hon. Laurie Cumbo</i>

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
					Flatbush and Ocean Avenues	
21	DOHMH	Healthy life styles programs	Create or promote programs for education and awareness on nutrition, physical activity, etc.	Diabetes and obesity are problems facing our population - expanded education and awareness programs will assist in the fight to combat these illnesses with proper nutrition.		Hon. Mathieu Eugene; Hon. Darlene Mealy, Hon. Laurie Cumbo

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DFTA	Facilities for seniors	Renovate or upgrade a senior center	The Christopher Blenman Senior Center is in need of upgrade and renovation to provide a more comfortable environment for the seniors and staff members.	Christopher Blenman Senior Center 720 East New York Avenue, Brooklyn, NY 11225	Hon. Darlene Mealy

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
29	DFTA	Services for homebound older adults	Increase home delivered meals capacity	Community District 9's senior population is growing but their income is fixed, which creates an increase need for home delivered meals.		Hon. Laurie Cumbo; Hon. Mathieu Eugene

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DHS	Services for the homeless	Improve safety at homeless shelters	This homeless shelter is in Community District 9 on the border with Community District 17. It is the source of numerous complaints from residents and homeowners, especially in CD 17, regarding homeless men, including sex offenders, who wander onto private property, congregate on corners, litter, urinate, and generally impact negatively on the environment. The clients at this shelter need to be provided with alternatives to this behavior, including job training, substance abuse counseling, etc., to avoid these problems being experienced by the community.	Kingsboro Men's Shelter 681 Clarkson Avenue, Brooklyn, NY 11203	Hon. Darlene Mealy

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	HRA	Services to support low-income New Yorkers	Provide, expand, or enhance job search and placement support	An expansion in the provision of job training programs is necessary to meet the need of our constituency who are in need of skills training leading to job opportunities. Job training programs should be in the areas where there is a demand for workers, for example, in the environmental field, health care field, etc. Job search and placement support should be enhanced to recruit well trained persons in jobs that really exist.		

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

After school programs

The Community Board provided the following explanation for the above issue:

Community District 9 has an approximate 30% of it's population under the age of 25 with less than 2% of the district dedicated to open space. As a result constructive activities for our youth are limited. An increase in the number of after school and out of school time programs is greatly needed to fill the void created by lack of open space. Not only are recreation related programs needed but academic related programs are also.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

School buildings in Community District 9 are in dire need of reconstruction and upgrading in the following areas: Electrical and computer wiring Expanded classroom space Libraries Bathroom Facilities Gymnasiums Auditoriums

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Public School 161 is a school without a gymnasium; an auditorium that is in need of renovation; the installation of additional bathroom stalls to meet the needs of the large student body. The entire school needs rewiring to not only be up to code, but to also enable the use of state of the art computer technology; as well as heating and air conditioning.</i>	<i>PS 161 - The Crown 330 Crown Street, Brooklyn, NY 11225</i>	<i>Hon. Laurie Cumbo; PS 161 Parent Teachers Association</i>
15	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>MS 61</i>	<i>MS 61 400 Empire Blvd, Brooklyn, NY 11225</i>	
16	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade a high school</i>	<i>Medgar Evers Prep School is in dire need of a gymnasium as well as an auditorium. This is a high school, Phys Ed is required for graduation, these children are being denied the opportunity to participate in a proper physical education class. To fulfill these requirements children often do "jumping jacks" in the hallways. Not acceptable.</i>	<i>Medgar Evers Preparatory School 1186 Carroll Street, Brooklyn, NY 11225</i>	<i>Hon. Laurie Cumbo, Hon. Mathieu Eugene; Hon. Darlene Mealy</i>

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DOE	<i>Educational programs</i>	<i>Assign more non-teaching staff, e.g., to provide social, health and other services</i>	<i>Providing all the resources for a well-balanced education is important. The need is not only there for academic instruction, but the support services of health (a nurse on the premises) guidance counselors, mediation counselors, etc., are also paramount.</i>		
28	DOE	<i>Educational programs</i>	<i>Assign more teaching staff</i>	<i>An adequate number of teaching staff is a must! Not only to provide instruction, but consideration must be given to teachers who are often times overwhelmed by the huge number of students in his/her class. In addition, smaller classrooms mean that children will be provided with an atmosphere that is conducive to learning with teachers who are able to focus on them and can more efficiently manage their classrooms.</i>		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services for Children and Child Welfare (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	ACS	<i>Foster care and child welfare</i>	<i>Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services</i>	<i>The provision and expansion of funding for this program is so critical to bridging the gap between the foster care system and being out on one's home. A major move that will help to prevent homelessness and exploitation for this segment of the population</i>		
09	ACS	<i>Child care</i>	<i>Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</i>	<i>Community Board 9 cannot over-emphasize the glaring need for Day Care and Head Start Programs. There has been and continues to be a major need for additional day care slots and head start programs to meet the needs of this growing segment of our population</i>		
33	ACS	<i>Juvenile justice programs and preventive services</i>	<i>Provide additional juvenile justice programs</i>	<i>Hundreds of 16 and 17 year olds in our community face homelessness each year with no available respite shelter. Adult homeless shelters cannot admit 16 and 17 year olds without a parent or guardian. Homelessness forces young people into exploitive and dangerous situations each and every day. Adolescent shelter spaces in Manhattan turned away 5000 young people in 2014. There are absolutely NO adolescent shelter spaces in Brooklyn - NONE!</i>		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance Cornerstone and Beacon programs</i>	<i>The Beacon Program at MS 2 in Community District 9 is not reaching/addressing the vast need in the district. This program is in critical need of enhancement to ensure the stated outcomes it was set up to accomplish.</i>		
26	DYCD	<i>Runaway and homeless youth</i>	<i>Other runaway and homeless youth requests</i>	<i>As stated before, the need is critical for shelter and services for homeless youth, who very often have no adult in their lives and cannot be housed in adult homeless shelters without an adult.</i>		

4.3. Public Safety Needs and Requests

Main Issue

General crime

The Community Board provided the following explanation for the above issue:

This issue is important because all crime, whether it be burglary, robbery, drug dealing, gun violence, domestic violence, all impact upon our community and the families that live here. Incidences of gun violence appear to be on the rise, and have cost innocent lives in the district. This is one of the important areas negatively impacting our district that we would like to see more focus on.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	NYPD	NYPD facilities and equipment	Provide traffic enforcement cameras	The streets of the city continue to be dangerous for pedestrians and road users alike. Community Board 9 feels that the installation of traffic enforcement cameras will help to reduce the incidences of drivers running red lights, not stopping for a stopped school bus, not giving pedestrians the right of way in crosswalks, and numerous other violations. Being aware that a camera is there recording the violation will, we think, force drivers to comply.		Hon. Mathieu Eugene, Hon. Darlene Mealy; Hon. Laurie Cumbo
10	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	The 71 Precinct is in need of renovation and upgrading. There is need for a general renovation of the building itself to upgrade office space, locker rooms and other facilities, as well as the heating, plumbing, electrical and computer related wiring.	71 Precinct 421 Empire Boulevard, Brooklyn, NY 11201	Hon. Laurie Cumbo; Hon. Darlene Mealy
14	NYPD	NYPD facilities and equipment	Add NYPD parking facilities	Without question, the acquisition of space for garaging police vehicles is a critical need in the district. Currently, because of the lack of parking facilities, vehicles are parked on city streets, illegally parked on sidewalks outside the precinct making it unsafe for pedestrians. The agency must acquire the necessary space to remedy this situation	71 Precinct 421 Empire Boulevard, Brooklyn, NY 11225	Hon. Laurie Cumbo; Hon. Mathieu Eugene, Hon. Darlene Mealy

Expense Requests related to Policing and Crime (as provided by the Community Board)

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>The residents of Community District 9 would like to see more uniformed officers patrolling the district's streets. We would like to see the enhancement of community policing in the district, hopefully leading to better relations between the officers and the general public</i>		
11	NYPD	<i>NYPD programs</i>	<i>Increase resources for youth crime prevention programs</i>	<i>Enhancing and expanding the Explorers Program, the PAL, as well as other youth crime prevention programs would greatly bolster efforts to prevent/reduce youth crime in the community.</i>		<i>Hon. Mathieu Eugene; Hon. Laurie Cumbo</i>
12	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional crossing guards</i>	<i>There are not enough crossing guards to be assigned to the schools in the district. For years and years, there have been shortages of school crossing guards. This is such a critical job! Surely the agency must have a very good idea why this shortage persists year after year. As such actions must be taken to correct the problems associated with filling and keeping school crossing guards. Our children's very lives depend on them.</i>		<i>Hon. Mathieu Eugene; Hon. Darlene Mealy</i>
15	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>As stated elsewhere in this report, Community Board 9 would like to see the implementation of Community Policing with the necessary training provided to police officers as they seek to carry out their duties.</i>		<i>Hon. Laurie Cumbo; Hon. Darlene Mealy</i>
17	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional traffic enforcement officers</i>	<i>The speed limit has been reduced to 25 mph but no one would know it. It is not being honored by drivers and not being enforced by police. Traffic enforcement needs more officers to adequately address this problem, so that our streets can be safer</i>		<i>Hon. Darlene Mealy; Hon. Laurie Cumbo</i>

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
31	FDNY	FDNY programs and staffing	Expand funding for fire prevention and life safety initiatives	The district has seen multiple fires which has not only destroyed property but lives over the past several years. Fire Safety and fire prevention education and outreach is critically important in making people aware how they can prevent fires and protect their families and property.		Hon. Mathieu Eugene; Hon. Darlene Mealy; Hon. Laurie Cumbo

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Water runoff and flooding

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DEP	<i>Water supply system</i>	<i>Replace or upgrade water mains</i>	<i>The agency should employ a more proactive approach to the aging water main system in order to avoid the devastating impact on businesses and homes from broken water mains, flooding and destroying inventory and displacing families whose residences are impacted.</i>		<i>Hon. Mathieu Eugene, Hon. Laurie Cumbo; Hon. Darlene Mealy</i>

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DEP	<i>Sewage and flooding</i>	<i>Clean catch basins</i>	<i>Increase the frequency with which catch basins are cleaned; this will help to prevent flooding concerns which arise after heavy rainfall or snow fall.</i>		<i>Hon. Mathieu Eugene, Hon. Laurie Cumbo; Hon. Darlene Mealy</i>

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	DSNY	Garbage collection and recycling infrastructure	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	There are major problems with Community District 9's existing sanitation garage. Not only is it in an unsuitable location at 356 Winthrop Street (close proximity to Kings County Hospital, SUNY Downstate Medical Center; SUNY Dialysis Center; SUNY Biotech Facility) but it is also too small. The results being the parking of garbage filled sanitation trucks on the district's streets in close proximity to residences, as well as imposing unsafe conditions for pedestrians. This district has endured these problems for many years. We would like to see the allocation of funding to renovate and expand this facility to provide a much needed state of art facility to address the district's needs and eliminate the existing conditions which impact negatively on the community.	Brooklyn District 9 Sanitation Garage 356 Winthrop Street, Brooklyn, NY 11225	Hon. Mathieu Eugene; Hon. Darlene Mealy; Hon. Laurie Cumbo

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	Additional basket trucks are needed to address the constant overflow of litter baskets in the district		Hon. Darlene Mealy, Hon. Mathieu Eugene; Hon. Laurie Cumbo
22	DSNY	Garbage collection and recycling	Provide more on-street trash cans and recycling containers	Numerous schools and busy commercial strips in the district see more pedestrian traffic. Adding more on-street trash cans and recycling containers will help to improve littering and also to reduce overflowing on-street trash cans.		Hon. Mathieu Eugene; Hon. Laurie Cumbo; Hon. Darlene Mealy
23	DSNY	Sanitation Enforcement	Other enforcement requests	Community Board 9 would like to see the enforcement of all of the DSNY Codes. Enforcement in the areas of ASP regulations; illegal dumping, dirty		Hon. Darlene Mealy, Hon. Laurie Cumbo; Hon. Mathieu

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>sidewalks, failure to recycle, failing to pick up after your dog, illegal posting. All of these violations impact negatively upon the cleanliness of the district. We would like the agency to provide the funding necessary to provide more effective enforcement of the sanitation codes.</i>		<i>Eugene</i>

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Zoning review and enforcement, and code enforcement

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	DCP	<i>Zoning and land use</i>	<i>Study land use and zoning to better match current use or future neighborhood needs</i>	<i>Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 is a hodge podge of different zoning, which we have seen create numerous concerns for residents and homeowners in the district. Community Board 9 would greatly appreciate the opportunity to have a study of our district to better utilize land in our district to address the need for housing (to include height and setback controls), open space, commercial revitalization, upgraded/new schools, job creation, transportation access, improved utility services and infrastructure to support an expected population growth</i>		<i>Hon. Laurie Cumbo, Hon. Mathieu Eugene; Hon. Darlene Mealy</i>
05	DOB	<i>Building code and zoning enforcement</i>	<i>Expand code enforcement</i>	<i>Increase the number of inspectors who would be able to more effectively enforce building code violations.</i>		<i>Hon. Darlene Mealy; Hon. Laurie Cumbo; Hon. Mathieu Eugene</i>
34	DOB	<i>Building code and zoning enforcement</i>	<i>Address illegal conversions and uses of buildings</i>	<i>Illegal conversions continue in the district. These violations need to be addressed. The problem is not being addressed because the way the system is, if an inspector is refused entry to a suspect location, then they must obtain a court order to enter the premises, which sometimes takes years to obtain. This defeats the whole purpose of trying to address and enforce illegal conversions and building uses.</i>		<i>Hon. Mathieu Eugene; Hon. Darlene Mealy; Hon. Laurie Cumbo</i>

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	HPD	Affordable housing programs	Other affordable housing programs requests	There is a critical need for housing for low and moderate income individuals and families. In addition, there is also a critical need for senior citizen housing. There is presently city owned property on the grounds of Kingsboro Psychiatric Center that can be used for the provision of new homes for this segment of our population. The site is currently unused and begging for development. Community Board 9 would much prefer that this property be used to address the desperate need for housing that is truly affordable to our constituents	The grounds of Kingsboro Psychiatric Center 681 Clarkson Avenue, Brooklyn, NY 11203	Hon Mathieu Eugene; Hon. Darlene Mealy;; Hon. Laurie Cumbo
20	HPD	Housing oversight and emergency programs	Other housing oversight and emergency programs	Housing Code Enforcement inspectors, emergency housing for persons displaced by fire or vacate orders, as well as tenant protection programs are all critically needed to help renters to afford to stay in their apartments.		Hon. Mathieu Eugene, Hon. Darlene Mealy; Hon Laurie Cumbo
07	NYCHA	Public housing maintenance, staffing and management	Improve public housing maintenance and cleanliness	It is a disgrace to see the way a NYC Government agency has become a major slum lord in this city. It is unacceptable. The agency has a responsibility to repair and renovate the thousands of apartments that are in absolutely disgusting and deplorable conditions under which families with children and senior citizens currently live. This is unacceptable. Adequate funding must be provided to address and correct these deplorable conditions.		Hon. Mathieu Eugene, Hon. Darlene Mealy; Hon. Laurie Cumbo

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>Community District 9 is a growing community; improved streetscapes would encourage our residents to shop locally and improve the business environment in the district.</i>		<i>Hon. Mathieu Euguene; Hon. Laurie Cumbo; Hon. Darlene Mealy</i>

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	EDC	<i>Economic development programs</i>	<i>Expand programs to support local businesses and entrepreneurs</i>	<i>Expanding programs that support local businesses and entrepreneurs would encourage more individuals to invest in their local communities.</i>		<i>Hon. Mathieu Eugene, Hon. Laurie Cumbo; Hon. Darlene Mealy</i>

4.6. Transportation Needs and Requests

Main Issue

Traffic safety

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>There are several locations within the district where curbs are either broken or completely missing. These curb must be repaired to make them safe.</i>		<i>Hon. Mathieu Eugene, Hon. Darlene Mealy; Hon. Laurie Cumbo</i>
03	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the street by all. Community Board 9 has requested the Department of Transportation to do a traffic calming study of the district, but to date DOT has not agreed to begin one. In the meantime the installation of speed humps on random streets has not really given us a sense of "calmed traffic".</i>		<i>Hon. Mathieu Eugene, Hon. Laurie Cumbo; Hon. Darlene Mealy</i>
05	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Many streets in Community District 9 are in need of resurfacing resulting from damage caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced.</i>		<i>Hon. Mathieu Eugene, Hon. Laurie Cumbo; Hon. Darlene Mealy</i>

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
32	DOT	<i>Transportation infrastructure</i>	<i>Provide new bike lanes</i>	<i>More and more of our residents are bike riders. Community Board 9 would like to see</i>		<i>Hon. Mathieu Eugene, Hon</i>

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>more bike lanes in the district; however the Board would like the bike lanes to be installed with some connectivity between a point A and point B and not just random installation.</i>		<i>Laurie Cumbo; Hon Darlene Mealy</i>

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	NYCTA	<i>Transit Infrastructure</i>	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>The subway stations in Community District 9 are in need of repair and upgrade to correct leaks, and make stairs and platforms safe, as well as improve lighting, replace missing wall tiles, etc.</i>		<i>Hon. Mathieu Eugene, Hon. Laurie Cumbo; Hon. Darlene Mealy</i>

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	NYCTA	<i>Transit Service</i>	<i>Improve subway station or train cleanliness, safety and maintenance</i>	<i>Increasing the frequency of cleaning the subway tracks and stations should help with the current littering of the tracks and stations.</i>		<i>Hon. Mathieu Eugene; Hon. Darlene Mealy; Hon. Laurie Cumbo</i>

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Quality of parks and park facilities

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Acquire property at Brooklyn Avenue to expand Wingate Park</i>	<i>Wingate Park Brooklyn Avenue and Rutland Road</i>	<i>Hon. Mathieu Eugene; Hon. Darlene Mealy; Hon. Laurie Cumbo</i>
13	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Community District 9 has long been advocating for a community center to provide badly needed recreational space for the youth in the community.</i>		<i>Hon Mathieu Eugene; Hon. Darlene Mealy; Hon. Laurie Cumbo</i>
18	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Mount Prospect Park is in need of reconstruction to provide amenities and open access to the park by the community.</i>	<i>Mount Prospect Park Eastern Parkway</i>	<i>Hon. Laurie Cumbo; Hon. Mathieu Eugene; Hon. Darlene Mealy</i>

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
30	DPR	<i>Street trees and forestry services</i>	<i>Plant new street trees</i>	<i>Increase funding for the planting of more street trees</i>		<i>Hon. Mathieu Eugene, Hon. Laurie Cumbo; Hon. Darlene Mealy</i>

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	DCLA	Cultural facilities and resources	Support nonprofit cultural organizations	Increase funding to support nonprofit cultural organizations.		Hon. Mathieu Eugene, Hon. Laurie Cumbo; Hon. Darlene Mealy

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	BPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Upgrade and expand the Eastern Parkway Branch Library to improve and expand upon the services offered there	Eastern Parkway Branch Library 1044 Eastern Parkway, Brooklyn, NY 11213	Hon. Darlene Mealy, Hon. Mathieu Eugene; Hon. Laurie Cumbo

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
27	OMB	<i>Community board facilities and staff</i>	<i>Provide more community board staff</i>	<i>Increase funding to Community Boards to hire additional staff</i>	<i>Community Board 9 890 Nostrand Avenue, Brooklyn, NY 11225</i>	<i>Hon Mathieu Eugene, Hon. Laurie Cumbo; Hon. Darlene Mealy</i>

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DFTA	<i>Facilities for seniors</i>	<i>Renovate or upgrade a senior center</i>	<i>Health Care and Human Services</i>
02	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
03	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
04	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Youth, Education and Child Welfare</i>
05	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
06	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Provide new or upgrade existing sanitation garages or other sanitation infrastructure</i>	<i>Core Infrastructure and City Services</i>
07	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide traffic enforcement cameras</i>	<i>Public Safety</i>
08	DEP	<i>Water supply system</i>	<i>Replace or upgrade water mains</i>	<i>Core Infrastructure and City Services</i>
09	NYCTA	<i>Transit Infrastructure</i>	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>Transportation</i>
10	NYPD	<i>NYPD facilities and equipment</i>	<i>Renovate or upgrade existing precinct houses</i>	<i>Public Safety</i>
11	BPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
14	NYPD	<i>NYPD facilities and equipment</i>	<i>Add NYPD parking facilities</i>	<i>Public Safety</i>
15	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>Youth, Education and Child Welfare</i>
16	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade a high school</i>	<i>Youth, Education and Child Welfare</i>
17	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>Land Use, Housing and Economic Development</i>
18	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DOE	<i>Educational programs</i>	<i>Assign more non-teaching staff, e.g., to provide social, health and other services</i>	<i>Youth, Education and Child Welfare</i>
02	DEP	<i>Sewage and flooding</i>	<i>Clean catch basins</i>	<i>Core Infrastructure and City Services</i>
03	DHS	<i>Services for the homeless</i>	<i>Improve safety at homeless shelters</i>	<i>Health Care and Human Services</i>
04	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance Cornerstone and Beacon programs</i>	<i>Youth, Education and Child Welfare</i>
05	DOB	<i>Building code and zoning enforcement</i>	<i>Expand code enforcement</i>	<i>Land Use, Housing and Economic Development</i>
06	ACS	<i>Foster care and child welfare</i>	<i>Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services</i>	<i>Youth, Education and Child Welfare</i>
07	NYCHA	<i>Public housing maintenance, staffing and management</i>	<i>Improve public housing maintenance and cleanliness</i>	<i>Land Use, Housing and Economic Development</i>
08	DOHMH	<i>Animal and pest control services</i>	<i>Reduce rat populations</i>	<i>Health Care and Human Services</i>
09	ACS	<i>Child care</i>	<i>Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</i>	<i>Youth, Education and Child Welfare</i>
10	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
11	NYPD	<i>NYPD programs</i>	<i>Increase resources for youth crime prevention programs</i>	<i>Public Safety</i>
12	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional crossing guards</i>	<i>Public Safety</i>
13	EDC	<i>Economic development programs</i>	<i>Expand programs to support local businesses and entrepreneurs</i>	<i>Land Use, Housing and Economic Development</i>
14	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>Land Use, Housing and Economic Development</i>
15	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>Public Safety</i>
16	NYCTA	<i>Transit Service</i>	<i>Improve subway station or train cleanliness, safety and maintenance</i>	<i>Transportation</i>
17	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional traffic enforcement officers</i>	<i>Public Safety</i>
18	DSNY	<i>Street and lot cleaning</i>	<i>Provide more frequent litter basket collection</i>	<i>Core Infrastructure and City Services</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
19	DCP	<i>Zoning and land use</i>	<i>Study land use and zoning to better match current use or future neighborhood needs</i>	<i>Land Use, Housing and Economic Development</i>
20	HPD	<i>Housing oversight and emergency programs</i>	<i>Other housing oversight and emergency programs</i>	<i>Land Use, Housing and Economic Development</i>
21	DOHMH	<i>Healthy life styles programs</i>	<i>Create or promote programs for education and awareness on nutrition, physical activity, etc.</i>	<i>Health Care and Human Services</i>
22	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more on-street trash cans and recycling containers</i>	<i>Core Infrastructure and City Services</i>
23	DSNY	<i>Sanitation Enforcement</i>	<i>Other enforcement requests</i>	<i>Core Infrastructure and City Services</i>
24	HRA	<i>Services to support low-income New Yorkers</i>	<i>Provide, expand, or enhance job search and placement support</i>	<i>Health Care and Human Services</i>
25	DCLA	<i>Cultural facilities and resources</i>	<i>Support nonprofit cultural organizations</i>	<i>Parks, Cultural and other Community Facilities</i>
26	DYCD	<i>Runaway and homeless youth</i>	<i>Other runaway and homeless youth requests</i>	<i>Youth, Education and Child Welfare</i>
27	OMB	<i>Community board facilities and staff</i>	<i>Provide more community board staff</i>	<i>Parks, Cultural and other Community Facilities</i>
28	DOE	<i>Educational programs</i>	<i>Assign more teaching staff</i>	<i>Youth, Education and Child Welfare</i>
29	DFTA	<i>Services for homebound older adults</i>	<i>Increase home delivered meals capacity</i>	<i>Health Care and Human Services</i>
30	DPR	<i>Street trees and forestry services</i>	<i>Plant new street trees</i>	<i>Parks, Cultural and other Community Facilities</i>
31	FDNY	<i>FDNY programs and staffing</i>	<i>Expand funding for fire prevention and life safety initiatives</i>	<i>Public Safety</i>
32	DOT	<i>Transportation infrastructure</i>	<i>Provide new bike lanes</i>	<i>Transportation</i>
33	ACS	<i>Juvenile justice programs and preventive services</i>	<i>Provide additional juvenile justice programs</i>	<i>Youth, Education and Child Welfare</i>
34	DOB	<i>Building code and zoning enforcement</i>	<i>Address illegal conversions and uses of buildings</i>	<i>Land Use, Housing and Economic Development</i>